



STATE AND LOCAL
OPERATING
BUDGET
FY18





**NORTHERN ARIZONA UNIVERSITY
STATE AND LOCAL OPERATING
BUDGETS
FY 2018**

Prepared by:

University Budget Office
Northern Arizona University

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4500170_I009_4800	Fleet Services	150
4500180_I009_4800	Fire Life Safety	150
4500190_I009_4800	Paint Shop	150
4500200_I009_4800	Moving And Other Facilities Support	150
4500210_I009_4800	Plumbing Shop	150
4500260_H003_2500	Recycling	150
4500270_I009_4800	Engineering and Inspection	150
4500320_I009_4800	Over The Road Bus Service	150
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5360019_E001_2500	Enroll & Student Svcs - Statewide	161
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7100170_A001_2500	Winter Instruction	176
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7300120_I009_4800	Stwd Copiers	176
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7500090_A001_2500	NAU-Yuma Special Class Fees	139
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**NORTHERN ARIZONA UNIVERSITY
STATE OPERATING BUDGET**



University State Totals
FY2018

Cabinets	Salaries	Other Wages	Student Wage & Work Study & Graduate Assistants	Employee Related Expenses	Operations & Utilities	Travel	Professional & Outside Services	Capital	Library Acquisitions	All Expense Classes	Salaried FTE
President	8,033,830	234,097	338,110	0	1,407,259	93,224	3,236,524	15,000	0	13,358,044	105.11
Athletics	2,488,023	0	0	0	93,900	0	0	0	0	2,581,923	36.96
University Central Administration	7,706,814	0	0	49,828,550	12,383,354	0	92,390	0	0	70,011,108	298.79
Research	1,120,342	161,637	40,808	0	14,488	0	49,547	0	0	1,386,822	12.74
Provost	100,572,063	3,124,731	5,987,164	0	3,506,887	324,380	3,114,760	345,661	2,334,611	119,310,257	1,384.82
Capital Planning and Campus Operations	3,347,266	6,565	161,269	0	17,398,816	7,738	2,294,751	0	0	23,216,405	57.65
Enrollment Management	7,766,154	45,558	468,834	0	2,530,472	67,355	238,300	0	0	11,116,673	156.53
Development & Alumni Engagement	825,670	0	0	0	40,550	0	0	0	0	866,220	7.25
Information Technology Services	11,058,785	47,896	108,000	0	1,292,021	9,300	1,201,306	113,500	0	13,830,808	143.59
NAU Online & Statewide Support	1,899,410	2,419,030	0	0	118,253	14,968	16,750	33,585	0	4,501,996	25.01
Finance, Institutional Planning and Analysis	2,691,023	100	6,175	0	109,430	21,422	35,494	0	0	2,863,644	32.25
University Total	147,509,380	6,039,614	7,110,360	49,828,550	38,895,430	538,387	10,279,822	507,746	2,334,611	263,043,900	2,260.70

**NORTHERN ARIZONA UNIVERSITY
FISCAL YEAR 2018
BUDGETED REVENUES**

COLLECTIONS

Tuition	\$	154,876,100
Miscellaneous Student Fees	\$	2,390,000
Subtotal	\$	<u>157,266,100</u>

OTHER RECEIPTS

State Land Grant Endowments	\$	40,000
Miscellaneous	\$	125,000
Subtotal	\$	<u>165,000</u>

BALANCE FORWARD

	\$	-
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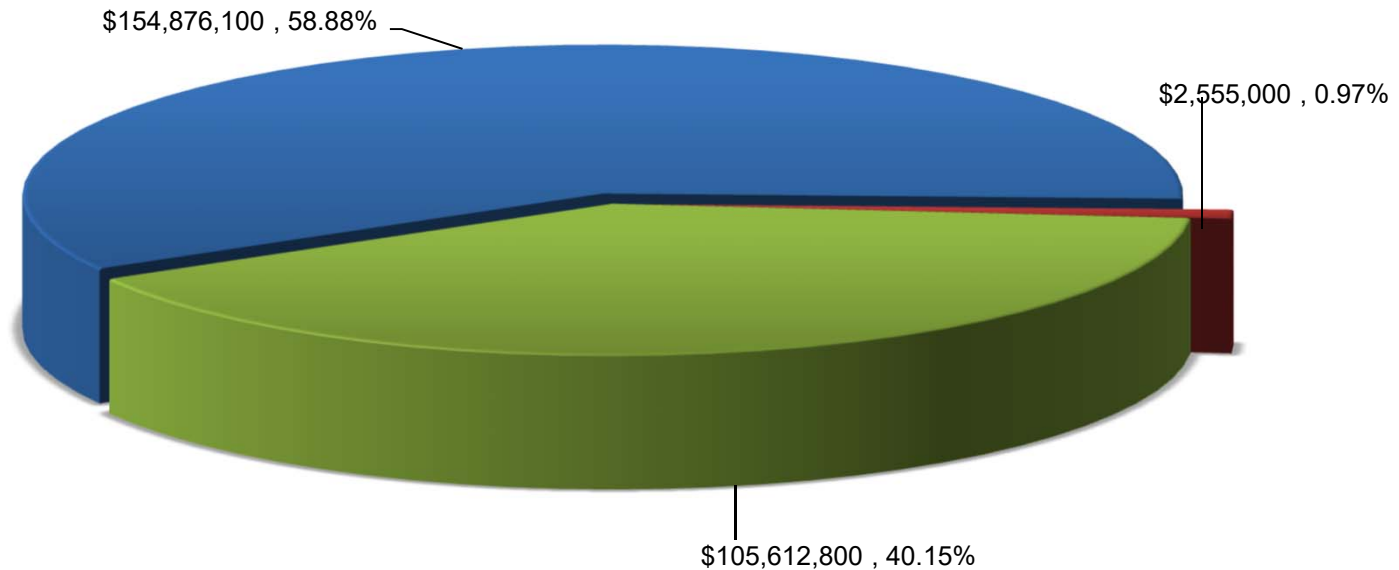
STATE APPROPRIATION (Excludes \$3,000,000 pass through appropriation for TGEN)

	\$	105,612,800
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TOTAL APPROPRIATION

	\$	<u>263,043,900</u>
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Budgeted Revenues Fiscal Year 2018



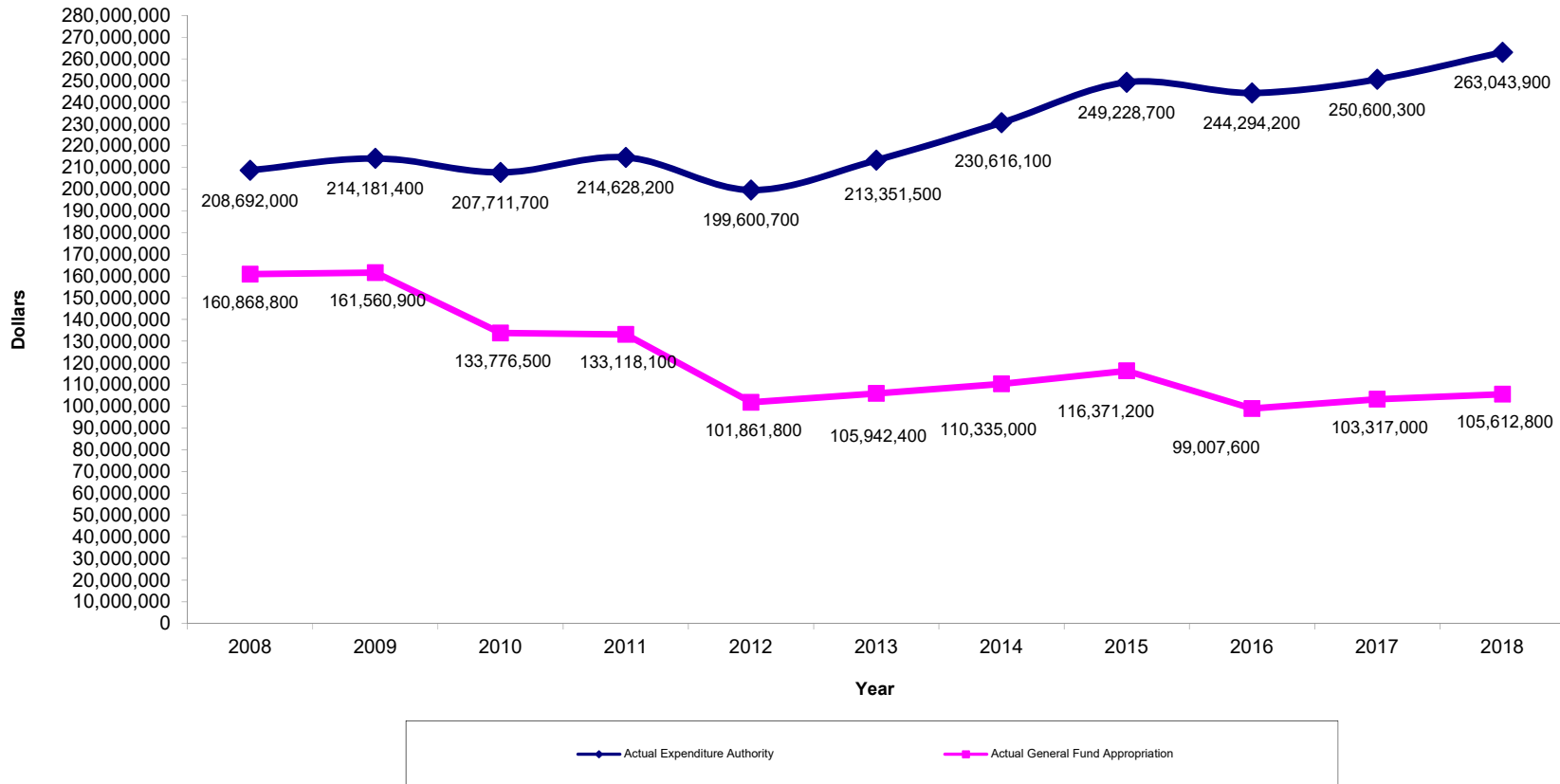
Budgeted Revenues: \$263,043,900



* Tuition and Miscellaneous Revenue (\$157,431,100) committed to support the State Operating Budget is only a portion of the total tuition revenue. The other portion (\$153,629,900 for a total of \$311,061,000) is retained locally -- of which a majority is committed to Financial Aid (\$87,891,400) and Debt Service (\$14,500,000).

Historical Appropriation Levels

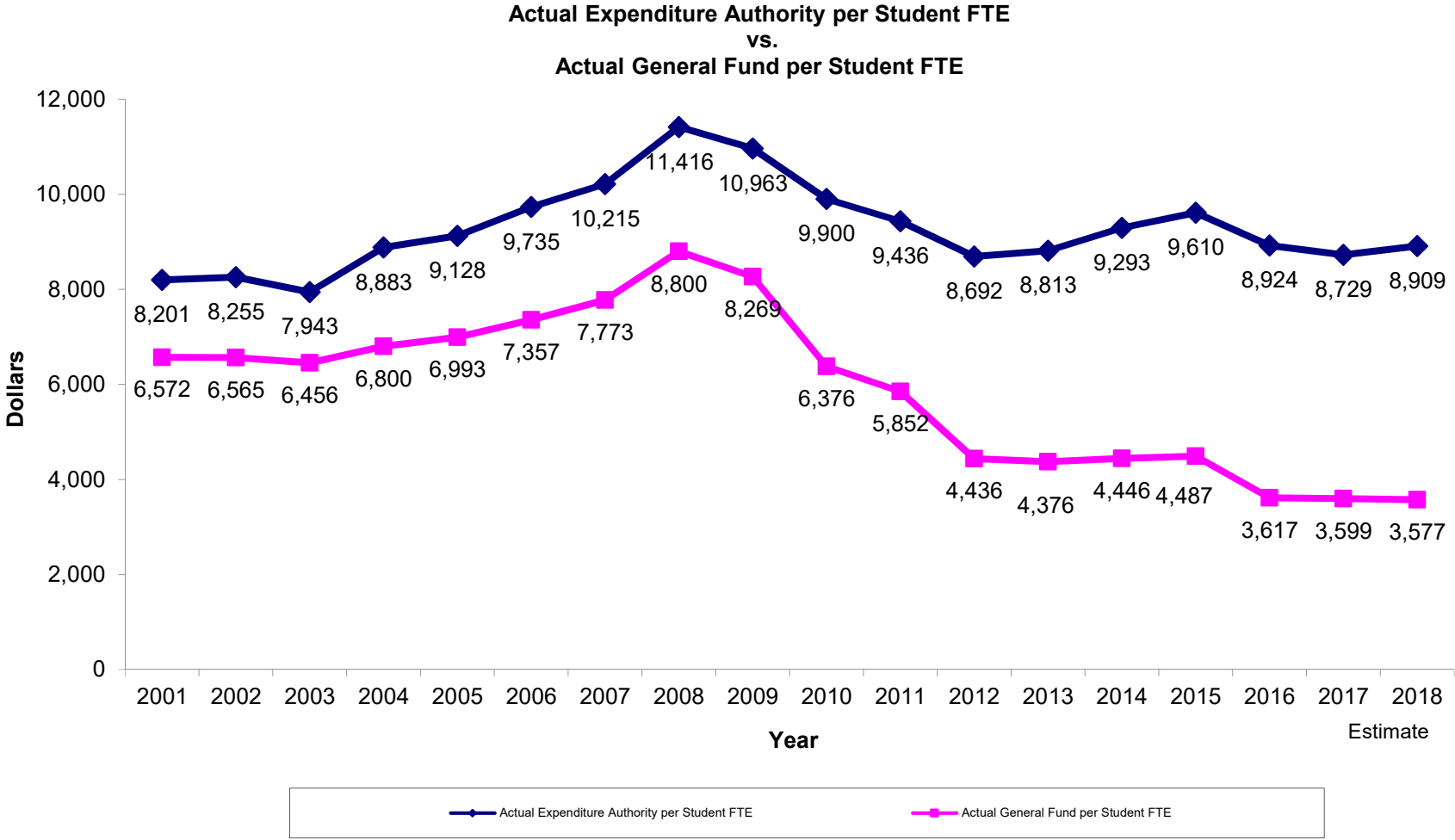
Actual Expenditure Authority vs. Actual General Fund Appropriation



Definitions:

- 1) Expenditure Authority is the General Fund Appropriation plus a portion of tuition and miscellaneous state revenues.
- 2) General Funds are those non-restricted dollars appropriated for general operating purpose net of any "mid-year" revertsments.

Historical Funding per FTE Levels

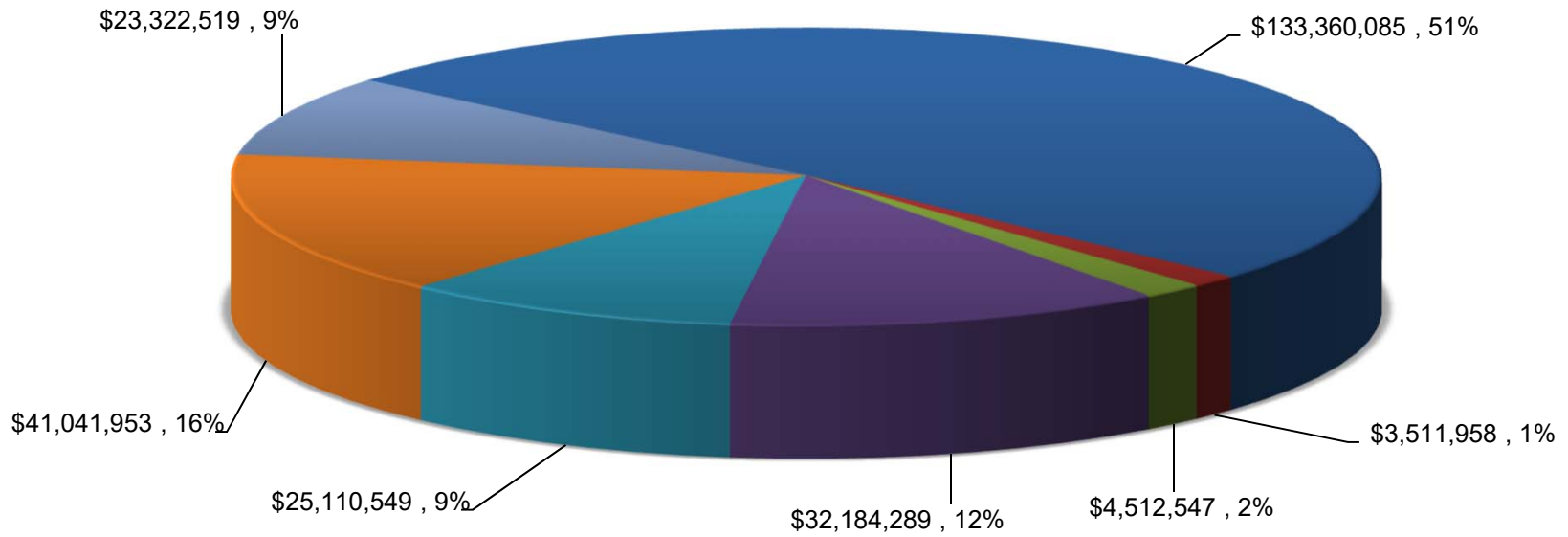




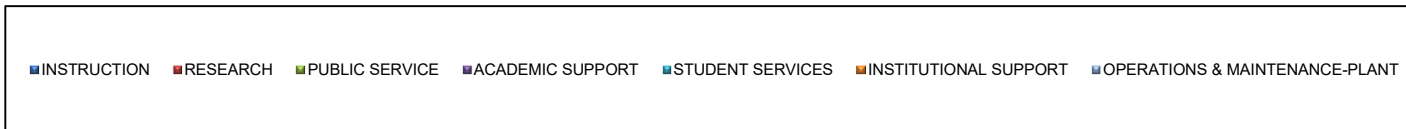
University State Total
FY2018

Program	Salaries	Other Wages	Student Wage & Graduate Assistants	Employee Related Expenses	Operations & Utilities	Travel	Professional & Outside Services	Capital	Library Acquisitions	All Expense Classes	Salaried FTE
Instruction	87,790,210	4,585,093	4,659,589	29,930,951	5,089,746	222,821	867,338	214,337	0	133,360,085	1,319.95
Research	2,336,295	226,637	310,236	475,007	95,874	15,000	6,500	46,409	0	3,511,958	24.92
Public Service	1,701,829	0	16,743	497,000	238,065	750	2,058,160	0	0	4,512,547	25.65
Academic Support	17,715,606	1,058,092	1,139,358	5,895,329	1,310,586	100,901	2,497,806	132,000	2,334,611	32,184,289	304.01
Student Services	14,360,104	54,058	560,835	5,052,712	4,732,435	89,855	260,550	0	0	25,110,549	262.57
Institutional Support	23,508,946	115,234	408,999	7,849,885	4,425,399	106,022	4,512,468	115,000	0	41,041,953	322.60
Operation & Maintenance-Plant	96,390	500	14,600	127,666	23,003,325	3,038	77,000	0	0	23,322,519	1.00
All Programs	147,509,380	6,039,614	7,110,360	49,828,550	38,895,430	538,387	10,279,822	507,746	2,334,611	263,043,900	2,260.70

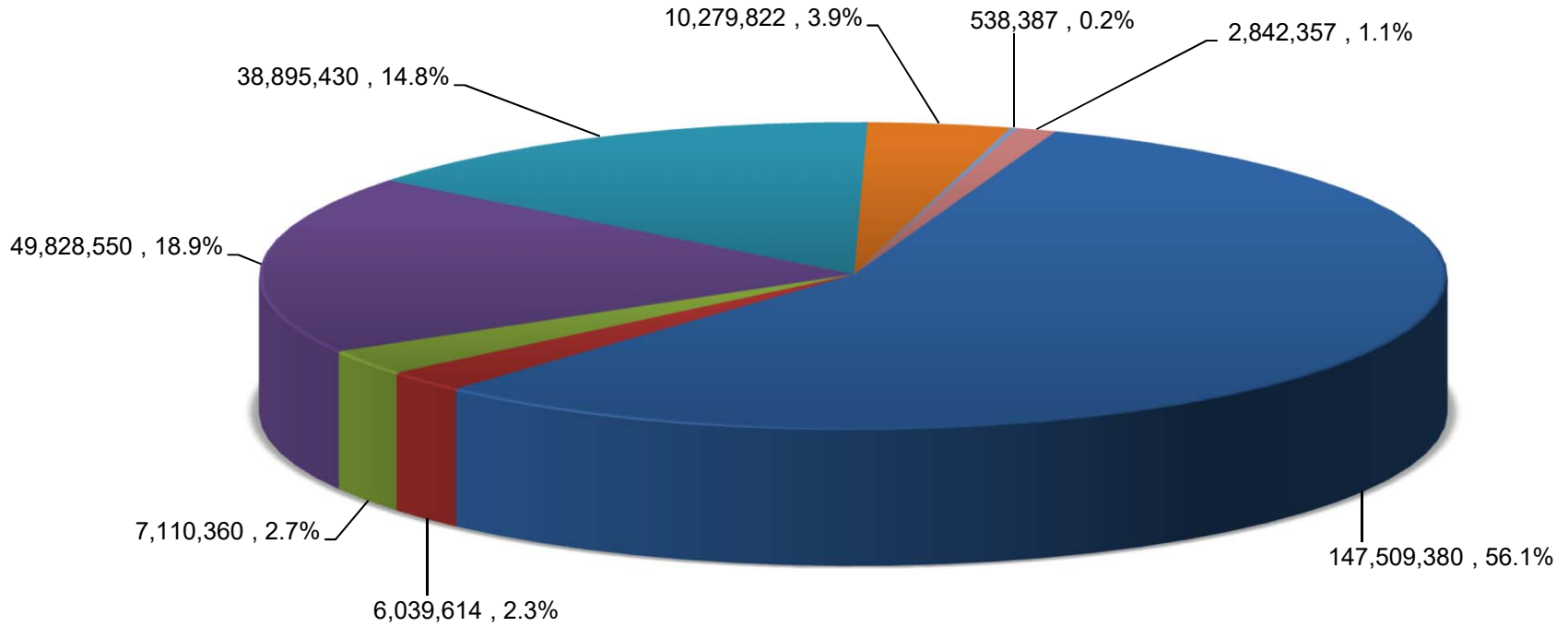
Total Expenditure Budget by Program Fiscal Year 2018



Total Budget: \$263,043,900



Total Expenditure Budget by Category Fiscal Year 2018

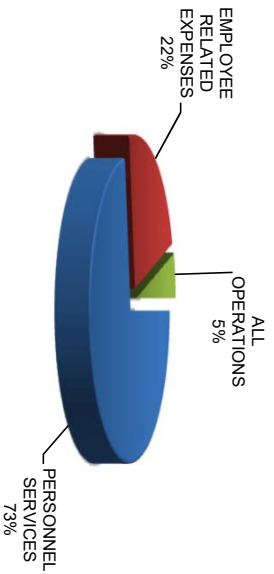


Total Budget: \$263,043,900

■ SALARIES	■ OTHER WAGES	■ STUDENT WAGE & GRADUATE ASSISTANTS	■ EMPLOYEE RELATED EXPENSES
■ OPERATION & UTILITIES	■ PROFESSIONAL & OUTSIDE SERVICE	■ TRAVEL IN STATE	■ CAPITAL/LIBRARY/EQUIPMENT

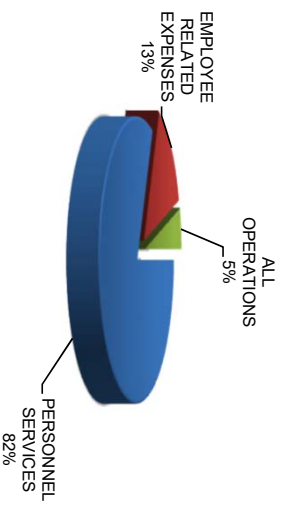
Budgets by Program by Category Fiscal Year 2018

Instruction



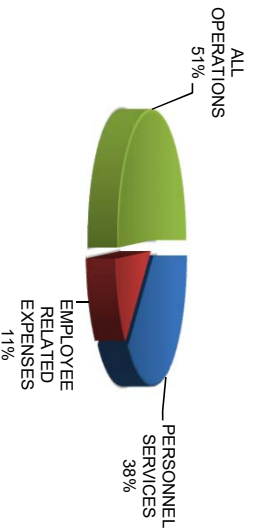
Total Budget: \$133,360,085

Research



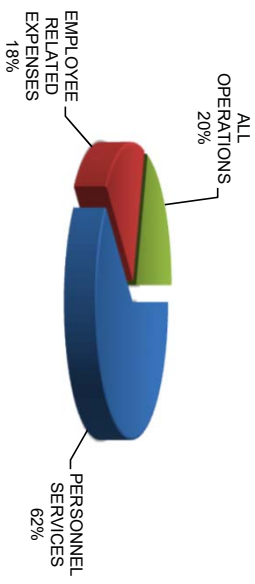
Total Budget: \$3,511,958

Public Service



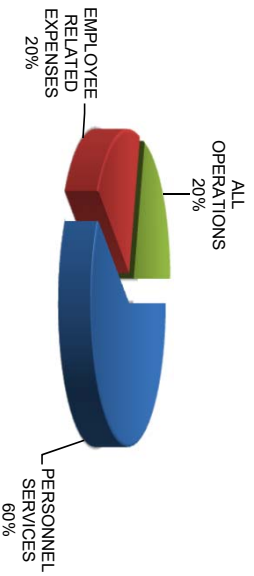
Total Budget: \$4,512,247

Academic Support



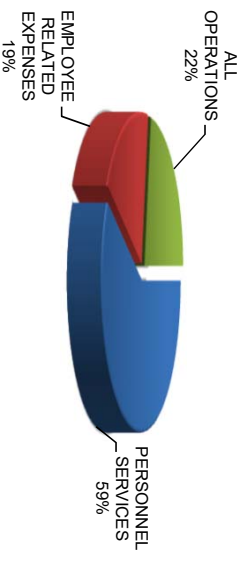
Total Budget: \$32,184,289

Student Services



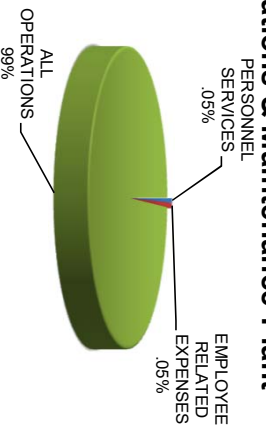
Total Budget: \$25,110,549

Institutional Support



Total Budget: \$41,041,953

Operations & Maintenance-Plant



Total Budget: \$23,322,519



**NORTHERN ARIZONA UNIVERSITY
STATE CABINET DETAIL**



President
FY2018

President	Salaries	Other Wages	Student Wage & Work Study & Graduate Assistants	Employee Related Expenses	Operations & Utilities	Travel	Professional & Outside Services	Capital	Library Acquisitions	All Expense Classes	Salaried FTE
BRANCH_113 - Office of Comm. & Media Relations	974,227.00	34,187.00	85,340.00	0.00	101,119.00	4,424.00	74,898.00	0.00	0.00	1,274,195.00	14.04
DEPT_580 - Office of Comm. & Media Relations	344,740.00	3,000.00	13,324.00	0.00	8,914.00	3,000.00	11,505.00	0.00	0.00	384,483.00	3.93
5800010_F005_1100 - Office of Communications and Media Relations	344,740.00	3,000.00	13,324.00	0.00	8,914.00	3,000.00	11,505.00	0.00	0.00	384,483.00	3.93
DEPT_581 - KNAU	291,730.00	0.00	0.00	0.00	7,405.00	0.00	43,393.00	0.00	0.00	342,528.00	4.08
5810010_C003_1100 - KNAU	291,730.00	0.00	0.00	0.00	7,405.00	0.00	43,393.00	0.00	0.00	342,528.00	4.08
DEPT_582 - TV Services	337,757.00	31,187.00	72,016.00	0.00	84,800.00	1,424.00	20,000.00	0.00	0.00	547,184.00	6.03
5820010_A001_1100 - TV Services Admin	337,757.00	31,187.00	72,016.00	0.00	84,800.00	1,424.00	20,000.00	0.00	0.00	547,184.00	6.03
BRANCH_114 - Government Affairs	923,961.00	10,613.00	62,501.00	0.00	275,192.00	16,200.00	2,398,752.00	5,000.00	0.00	3,692,219.00	11.50
DEPT_120 - Legislative Affairs	923,961.00	10,613.00	62,501.00	0.00	275,192.00	16,200.00	2,398,752.00	5,000.00	0.00	3,692,219.00	11.50
1200010_F003_1100 - Government Affairs	370,977.00	1,284.00	0.00	0.00	46,150.00	10,000.00	17,700.00	5,000.00	0.00	451,111.00	3.50
1200020_F003_1100 - Phoenix Biomedical Ops	146,804.00	0.00	0.00	0.00	198,465.00	0.00	2,364,752.00	0.00	0.00	2,710,021.00	3.00
1200040_F003_1100 - Educational Partnerships	406,180.00	9,329.00	62,501.00	0.00	30,577.00	6,200.00	16,300.00	0.00	0.00	531,087.00	5.00
BRANCH_115 - President - Administration	1,843,208.00	177,997.00	105,278.00	0.00	780,740.00	36,300.00	676,968.00	0.00	0.00	3,620,491.00	16.50
DEPT_100 - President	1,843,208.00	177,997.00	105,278.00	0.00	780,740.00	36,300.00	676,968.00	0.00	0.00	3,620,491.00	16.50
1000010_F001_1100 - Office of General Counsel	380,563.00	2,532.00	6,182.00	0.00	21,094.00	6,000.00	381,468.00	0.00	0.00	797,839.00	3.00
1000035_F001_1100 - PRS - Leadership Programs	0.00	0.00	0.00	0.00	10,000.00	10,000.00	30,000.00	0.00	0.00	50,000.00	0.00
1000036_D009_1100 - President's Technology Initiative	153,970.00	108,977.00	28,736.00	0.00	67,899.00	0.00	0.00	0.00	0.00	359,582.00	3.00
1000050_F001_1100 - Diversity Initiatives	0.00	30,000.00	26,800.00	0.00	29,418.00	4,700.00	4,000.00	0.00	0.00	94,918.00	0.00
1000080_F001_1100 - General Administration	0.00	0.00	0.00	0.00	17,458.00	2,000.00	210,000.00	0.00	0.00	229,458.00	0.00
1000090_D005_1100 - Commencement	0.00	8,000.00	3,000.00	0.00	197,910.00	1,100.00	30,000.00	0.00	0.00	240,010.00	0.00
1000110_F001_1100 - Presidents Office	1,308,675.00	28,488.00	40,560.00	0.00	436,961.00	12,500.00	21,500.00	0.00	0.00	1,848,684.00	10.50
BRANCH_116 - Native American Initiatives	297,034.00	1,500.00	35,990.00	0.00	21,369.00	8,000.00	3,700.00	0.00	0.00	367,593.00	4.98
DEPT_104 - Native American Initiatives	216,471.00	1,500.00	35,990.00	0.00	21,369.00	8,000.00	3,700.00	0.00	0.00	287,030.00	3.50
1040015_E002_1100 - Native American Initiatives	216,471.00	1,500.00	35,990.00	0.00	21,369.00	8,000.00	3,700.00	0.00	0.00	287,030.00	3.50
DEPT_274 - Inst For Tribal Envrn Prfssnls	80,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,563.00	1.48
2740010_C001_1100 - ITP Operations	80,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,563.00	1.48
BRANCH_117 - University Access and Inclusion	949,150.00	8,000.00	42,221.00	0.00	74,639.00	17,800.00	25,200.00	10,000.00	0.00	1,127,010.00	14.10
DEPT_126 - Equity and Access Office	519,865.00	6,000.00	0.00	0.00	39,968.00	7,000.00	20,000.00	10,000.00	0.00	602,833.00	5.60
1260010_F001_1100 - Equity and Access Office	519,865.00	6,000.00	0.00	0.00	39,968.00	7,000.00	20,000.00	10,000.00	0.00	602,833.00	5.60
DEPT_521 - Disability Resources	429,285.00	2,000.00	42,221.00	0.00	34,671.00	10,800.00	5,200.00	0.00	0.00	524,177.00	8.50
5210010_E002_1100 - Disability Resources	429,285.00	2,000.00	42,221.00	0.00	34,671.00	10,800.00	5,200.00	0.00	0.00	524,177.00	8.50
BRANCH_119 - Strategic Communications	1,385,781.00	0.00	0.00	0.00	100,262.00	10,000.00	47,553.00	0.00	0.00	1,543,596.00	17.49
DEPT_574 - Marketing	1,385,781.00	0.00	0.00	0.00	100,262.00	10,000.00	47,553.00	0.00	0.00	1,543,596.00	17.49
5740010_F001_1100 - Interdepartmental Marketing	1,385,781.00	0.00	0.00	0.00	100,262.00	10,000.00	47,553.00	0.00	0.00	1,543,596.00	17.49
BRANCH_340 - Human Resources	1,660,469.00	1,800.00	6,780.00	0.00	53,938.00	500.00	9,453.00	0.00	0.00	1,732,940.00	26.50
DEPT_420 - Human Resources	1,660,469.00	1,800.00	6,780.00	0.00	53,938.00	500.00	9,453.00	0.00	0.00	1,732,940.00	26.50
4200020_F003_1100 - Human Resources	1,660,469.00	1,800.00	6,780.00	0.00	53,938.00	500.00	9,453.00	0.00	0.00	1,732,940.00	26.50
CAB_100 - President	8,033,830.00	234,097.00	338,110.00	0.00	1,407,259.00	93,224.00	3,236,524.00	15,000.00	0.00	13,358,044.00	105.11

State Salary Listing by Department Unit

NSTAR - Budget Book Salary Detail



President
All State Funds

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
1000010_F001_1100 - Office of General Counsel	POS_00014808 - General Counsel	Parker, Michelle Geneva	1.00	180,000.00
1000010_F001_1100 - Office of General Counsel	POS_00021895 - Department Salary Set-Aside	Vacant Position	-	10,563.00
1000010_F001_1100 - Office of General Counsel	POS_00021685 - Associate General Counsel	Nielsen, Benjamin Christian	1.00	135,000.00
1000010_F001_1100 - Office of General Counsel	POS_00015802 - Assistant to General Counsel	Anaya, Cheryl J	1.00	55,000.00
Office of General Counsel Total			3.00	380,563.00
1000036_D009_1100 - President's Technology Initiative	POS_00030553 - Department Salary Set-Aside	Vacant Position	3.00	153,970.00
President's Technology Initiative Total			3.00	153,970.00
1000110_F001_1100 - Presidents Office	POS_00016191 - Faculty Athletic Rep	Ali Joseph, Alisse Roselyn	1.00	18,076.00
1000110_F001_1100 - Presidents Office	POS_00028779 - Vice President	Hamill, Chad Stephen	1.00	140,000.00
1000110_F001_1100 - Presidents Office	POS_00004491 - President Of NAU	Cheng, Rita Hartung	1.00	390,000.00
1000110_F001_1100 - Presidents Office	POS_00025538 - Exec Vice Pres & Chief of Staff	Keene, Joanne Kerry	1.00	200,000.00
1000110_F001_1100 - Presidents Office	POS_00029349 - Associate Vice President	Bowen, Richard M	1.00	118,304.00
1000110_F001_1100 - Presidents Office	POS_00013766 - Chief Diversity Officer	Vacant Position	1.00	140,000.00
1000110_F001_1100 - Presidents Office	POS_00019224 - Department Salary Set-Aside	Vacant Position	0.50	24,068.00
1000110_F001_1100 - Presidents Office	POS_00023519 - Assistant to the Executive VP	Deaver, Alyssa Rachelle	1.00	46,226.00
1000110_F001_1100 - Presidents Office	POS_00004502 - Assistant to the President	Montanez, Patricia Isabel	1.00	70,054.00
1000110_F001_1100 - Presidents Office	POS_00028995 - Director	Vacant Position	1.00	80,000.00
1000110_F001_1100 - Presidents Office	POS_00004497 - Financial Affairs Officer	Leuppe, Karen	1.00	81,947.00
Presidents Office Total			10.50	1,308,675.00
1040015_E002_1100 - Native American Initiatives	POS_00029438 - Executive Director	Marek-Martinez, Ora V	1.00	72,000.00
1040015_E002_1100 - Native American Initiatives	POS_00030363 - Assistant Vice President	Lee, Ronald Sullivan	0.50	55,000.00
1040015_E002_1100 - Native American Initiatives	POS_00029430 - Administrative Assistant	Herder, Denyse Candace	1.00	32,351.00
1040015_E002_1100 - Native American Initiatives	POS_00024163 - Assistant Director	Frank, Kathleen	1.00	57,120.00
Native American Initiatives Total			3.50	216,471.00
1200010_F003_1100 - Government Affairs	POS_00010533 - Lobbyist	Vacant Position	0.50	-
1200010_F003_1100 - Government Affairs	POS_00005879 - VP Ext Affrs & Partnerships	Farley, Christine Marie	1.00	206,000.00
1200010_F003_1100 - Government Affairs	POS_00025027 - Associate Vice President	Yanez, Catalina Marie	1.00	108,150.00
1200010_F003_1100 - Government Affairs	POS_00005368 - Executive Assistant	Flaming, Betty J	1.00	56,827.00
Government Affairs Total			3.50	370,977.00
1200020_F003_1100 - Phoenix Biomedical Ops	POS_00002735 - Librarian	Johnson, Melissa Leigh	1.00	57,164.00
1200020_F003_1100 - Phoenix Biomedical Ops	POS_00026713 - Administrative Assistant	Powers, Megan	1.00	31,500.00
1200020_F003_1100 - Phoenix Biomedical Ops	POS_00025930 - Administrative Director	La Ritchie, Arron Rai	1.00	58,140.00
Phoenix Biomedical Ops Total			3.00	146,804.00
1200040_F003_1100 - Educational Partnerships	POS_00030465 - Associate Vice President	Yeager, Kathrine H	1.00	105,000.00
1200040_F003_1100 - Educational Partnerships	POS_00030469 - Director	Small, Douglas Edward	1.00	99,778.00
1200040_F003_1100 - Educational Partnerships	POS_00030466 - Assistant Director	Hanley, Jo Nell Sue	1.00	68,699.00
1200040_F003_1100 - Educational Partnerships	POS_00030467 - Assistant Director	Boydston, Melissa Lynn	1.00	64,004.00
1200040_F003_1100 - Educational Partnerships	POS_00030468 - Assistant Director	Diaz, Patricia	1.00	68,699.00
Educational Partnerships Total			5.00	406,180.00
1260010_F001_1100 - Equity and Access Office	POS_00004521 - Assistant Vice President	Mills, Priscilla Leone	1.00	125,000.00
1260010_F001_1100 - Equity and Access Office	POS_00027955 - Department Salary Set-Aside	Vacant Position	-	60,000.00
1260010_F001_1100 - Equity and Access Office	POS_00004519 - Coordinator	Copeland-Glenn, Lauren	1.00	56,270.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
1260010_F001_1100 - Equity and Access Office	POS_00024760 - Coordinator	Vacant Position	1.00	52,916.00
1260010_F001_1100 - Equity and Access Office	POS_00004518 - Director	Heinonen, Pamela Jo	1.00	98,940.00
1260010_F001_1100 - Equity and Access Office	POS_00006626 - Equal Opportunity Spec, Senior	Loveless, Amanda Kathleen-Chri	1.00	64,927.00
1260010_F001_1100 - Equity and Access Office	POS_00027781 - HIPAA Privacy Officer	Applebee, Elizabeth M	0.60	61,812.00
Equity and Access Office Total			5.60	519,865.00
2740010_C001_1100 - ITP Operations	POS_00005539 - Accountant	Yaiva, Melinda	0.05	3,528.00
2740010_C001_1100 - ITP Operations	POS_00011112 - Applications Systems Analyst	Jones, Tyrone	0.05	2,949.00
2740010_C001_1100 - ITP Operations	POS_00011925 - Director	Vacant Position	0.50	44,761.00
2740010_C001_1100 - ITP Operations	POS_00021896 - Executive Director	Chischilly, Ann Marie	0.88	29,325.00
ITP Operations Total			1.48	80,563.00
4200020_F003_1100 - Human Resources	POS_00004357 - Chief Human Resources Officer	Verkest, J Diane	1.00	160,000.00
4200020_F003_1100 - Human Resources	POS_00004349 - Business Manager, Senior	Creager, Vicki Lynne	1.00	54,988.00
4200020_F003_1100 - Human Resources	POS_00006829 - Human Resources Assistant	Hindes, Santi Singh	1.00	34,000.00
4200020_F003_1100 - Human Resources	POS_00018998 - Human Resources Assistant	Sholes, Anastasia J	1.00	31,053.00
4200020_F003_1100 - Human Resources	POS_00004348 - Benefits Specialist	Street, Julie Ann	1.00	37,230.00
4200020_F003_1100 - Human Resources	POS_00008552 - Benefits Specialist	Price, Iris Marian	1.00	36,268.00
4200020_F003_1100 - Human Resources	POS_00004900 - Benefits Specialist, Senior	Ulibarri, Amy M	1.00	47,963.00
4200020_F003_1100 - Human Resources	POS_00021034 - Benefits Specialist, Senior	Brothers, Branda Crychelle	1.00	45,696.00
4200020_F003_1100 - Human Resources	POS_00003658 - Payroll Specialist	Minnick, Maryalice Irene	1.00	37,000.00
4200020_F003_1100 - Human Resources	POS_00004864 - Payroll Specialist	Pitroff, Maxim Alexandr	1.00	36,268.00
4200020_F003_1100 - Human Resources	POS_00003660 - Payroll Specialist, Senior	Rudy, Barbara E	1.00	41,412.00
4200020_F003_1100 - Human Resources	POS_00003665 - Payroll Specialist, Trainee	Kurpierz, Katherine Ann	1.00	32,001.00
4200020_F003_1100 - Human Resources	POS_00023445 - Payroll Coordinator	Henrie, Kimberly I	0.50	23,441.00
4200020_F003_1100 - Human Resources	POS_00023446 - Payroll Coordinator	Mackenzie, Jo Elizabeth	1.00	47,624.00
4200020_F003_1100 - Human Resources	POS_00004343 - Payroll Manager	Brothers, Cheryl L	1.00	74,700.00
4200020_F003_1100 - Human Resources	POS_00018409 - Employee Relations Consultant	Jenecourt, Rebecca	1.00	72,500.00
4200020_F003_1100 - Human Resources	POS_00025521 - Employee Relations Consultant	Schmidt, Brian E	1.00	67,500.00
4200020_F003_1100 - Human Resources	POS_00004356 - Employment & Comp Analyst	Allender, Rebecca Michelle Sny	1.00	56,317.00
4200020_F003_1100 - Human Resources	POS_00018408 - Employment & Comp Analyst	Christian, Nicole Lauren	1.00	51,510.00
4200020_F003_1100 - Human Resources	POS_00023447 - Employment & Comp Analyst	Goldberg, Cheryl	1.00	55,640.00
4200020_F003_1100 - Human Resources	POS_00017409 - Business Analyst, Principal	Bates, Rebecca Lee	1.00	90,914.00
4200020_F003_1100 - Human Resources	POS_00021700 - Business Analyst	Bajer, Sonya L.	1.00	57,630.00
4200020_F003_1100 - Human Resources	POS_00003657 - Business Analyst, Senior	Schenck, Renee Young	1.00	73,920.00
4200020_F003_1100 - Human Resources	POS_00003654 - Director, Human Resource Prog	Chilcoat, Cynthia Ann	1.00	112,098.00
4200020_F003_1100 - Human Resources	POS_00013630 - Assistant Director, HR	Warden, Marcia Lynn	1.00	85,300.00
4200020_F003_1100 - Human Resources	POS_00004341 - Associate Director, HR	Speirs, Mary Catherine Snow	1.00	86,600.00
4200020_F003_1100 - Human Resources	POS_00008627 - Director, HRIS	Fleece, Pamela Sharon	1.00	110,896.00
Human Resources Total			26.50	1,660,469.00
5210010_E002_1100 - Disability Resources	POS_00003306 - Administrative Specialist, Sr.	Morrisette, Christine J	1.00	29,297.00
5210010_E002_1100 - Disability Resources	POS_00029090 - Program Coordinator	Mason, Morgan Leigh	1.00	35,557.00
5210010_E002_1100 - Disability Resources	POS_00010499 - GA Pool - DO NOT USE	Pooled Position	0.50	10,000.00
5210010_E002_1100 - Disability Resources	POS_00029988 - Coordinator	Steen, Todd J	1.00	50,000.00
5210010_E002_1100 - Disability Resources	POS_00009902 - Coordinator	Campbell, Yvonne Lunica Rascon	1.00	42,656.00
5210010_E002_1100 - Disability Resources	POS_00016300 - Coordinator	Pollack, Dorianne	1.00	45,701.00
5210010_E002_1100 - Disability Resources	POS_00017142 - Coordinator	Steen, Barbara Lorraine	1.00	45,698.00
5210010_E002_1100 - Disability Resources	POS_00002609 - Director	Axelrod, Jamie D	1.00	98,940.00
5210010_E002_1100 - Disability Resources	POS_00002621 - Assistant Director	Pifer, Elizabeth M	1.00	71,436.00
Disability Resources Total			8.50	429,285.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
5740010_F001_1100 - Interdepartmental Marketing	POS_00028171 - Chief Marketing Officer	Vacant Position	1.00	175,000.00
5740010_F001_1100 - Interdepartmental Marketing	POS_00020683 - Department Salary Set-Aside	Vacant Position	1.00	131,741.00
5740010_F001_1100 - Interdepartmental Marketing	POS_00029543 - Marketing Content Creator	Hathcock, Kiersten Noelle	1.00	52,000.00
5740010_F001_1100 - Interdepartmental Marketing	POS_00015340 - Editor, Content Specialist	Rechel, Diane A	0.15	8,000.00
5740010_F001_1100 - Interdepartmental Marketing	POS_00017494 - Marketing Director	Hansen, Tracie L	1.00	91,800.00
5740010_F001_1100 - Interdepartmental Marketing	POS_00008254 - Coordinator, Marketing	Vacant Position	1.00	55,000.00
5740010_F001_1100 - Interdepartmental Marketing	POS_00013828 - Coordinator, Marketing	El-Ters, Shaun Maurice	1.00	53,040.00
5740010_F001_1100 - Interdepartmental Marketing	POS_00026629 - Coordinator, Marketing	Fry, Kyrie Lynn	1.00	52,000.00
5740010_F001_1100 - Interdepartmental Marketing	POS_00025283 - Business Analyst	Vacant Position	1.00	64,637.00
5740010_F001_1100 - Interdepartmental Marketing	POS_00026793 - Project Manager	Lee, Rayma Ann	0.50	27,500.00
5740010_F001_1100 - Interdepartmental Marketing	POS_00028319 - Project Manager	Brandt, William T	1.00	55,000.00
5740010_F001_1100 - Interdepartmental Marketing	POS_00029837 - Fiscal Operations Manager	Garcia, Renee E	1.00	59,752.00
5740010_F001_1100 - Interdepartmental Marketing	POS_00005369 - Manager	Yang, Rensu	1.00	61,394.00
5740010_F001_1100 - Interdepartmental Marketing	POS_00025822 - Coordinator	Engelmann, Erin June	0.34	22,889.00
5740010_F001_1100 - Interdepartmental Marketing	POS_00013827 - Associate Director	Whisnant, Jeremy	1.00	96,000.00
5740010_F001_1100 - Interdepartmental Marketing	POS_00013829 - Associate Director	deWees, Ann Marie Perkins	1.00	89,285.00
5740010_F001_1100 - Interdepartmental Marketing	POS_00015060 - Associate Director	Vacant Position	0.50	43,000.00
5740010_F001_1100 - Interdepartmental Marketing	POS_00012347 - Executive Director	Putzova, Eva	1.00	122,400.00
5740010_F001_1100 - Interdepartmental Marketing	POS_00028619 - Communications Officer	Bennett, Kerry Lynn	1.00	65,000.00
5740010_F001_1100 - Interdepartmental Marketing	POS_00030055 - Social Media Strategist	DeCabooter, Maria Christina Ma	1.00	60,343.00
Interdepartmental Marketing Total			17.49	1,385,781.00
5800010_F005_1100 - Office of Communications and Media Relations	POS_00029678 - Asst. to the President, EC&MR	Vacant Position	1.00	140,000.00
5800010_F005_1100 - Office of Communications and Media Relations	POS_00029682 - Executive Communications Spec	Lewallen, Beth A	0.75	65,000.00
5800010_F005_1100 - Office of Communications and Media Relations	POS_00014344 - Assistant Director, EC & MR	Toth, Heidi Elizabeth	1.00	75,000.00
5800010_F005_1100 - Office of Communications and Media Relations	POS_00019809 - Media Relations Officer	Banks, Carly Strauss	1.00	53,040.00
5800010_F005_1100 - Office of Communications and Media Relations	POS_00030052 - Athletics & Univ Comm Coord	Strohman, Mitchell A	0.18	11,700.00
Office of Communications and Media Relations Total			3.93	344,740.00
5810010_C003_1100 - KNAU	POS_00019324 - Department Salary Set-Aside	Vacant Position	-	240.00
5810010_C003_1100 - KNAU	POS_00007186 - Underwriting Manager	Wolverton, Eric John	1.00	60,000.00
5810010_C003_1100 - KNAU	POS_00004585 - News Director	Ferris, Gillian Anne	1.00	66,300.00
5810010_C003_1100 - KNAU	POS_00004586 - General Manager	Watkins, Michelle Jenice	1.00	90,243.00
5810010_C003_1100 - KNAU	POS_00004583 - Program Operations Director	Sanders, Brian Edwin	0.58	35,549.00
5810010_C003_1100 - KNAU	POS_00004580 - Development Chief, KNAU	Roberdeau, Corrina May	0.50	39,398.00
KNAU Total			4.08	291,730.00
5820010_A001_1100 - TV Services Admin	POS_00004594 - Broadcast Engineering Supvsr	Young, Steven Edward	1.00	51,590.00
5820010_A001_1100 - TV Services Admin	POS_00016659 - Broadcast Engineer Chief	Vacant Position	1.00	42,574.00
5820010_A001_1100 - TV Services Admin	POS_00015758 - Videographer/Producer	Anderfuren, Jerry R	1.00	55,417.00
5820010_A001_1100 - TV Services Admin	POS_00021999 - Executive Producer, NAU TV	Sather, Erik Christian	1.00	50,278.00
5820010_A001_1100 - TV Services Admin	POS_00004641 - Manager, NAU TV	Ferris, William Dean	0.75	54,484.00
5820010_A001_1100 - TV Services Admin	POS_00016975 - Manager, NAU TV	Catizone, Cynthia a	1.00	65,214.00
5820010_A001_1100 - TV Services Admin	POS_00030052 - Athletics & Univ Comm Coord	Strohman, Mitchell A	0.28	18,200.00
TV Services Admin Total			6.03	337,757.00
President Total	Grand Total		105.11	8,033,830.00



Athletics
FY2018

Athletics	Salaries	Other Wages	Student Wage & Work Study & Graduate Assistants	Employee Related Expenses	Operations & Utilities	Travel	Professional & Outside Services	Capital	Library Acquisitions	All Expense Classes	Salaried FTE
BRANCH_112 - Athletics	2,488,023.00	0.00	0.00	0.00	23,881.00	0.00	0.00	0.00	0.00	2,511,904.00	36.96
DEPT_111 - Athletics	2,488,023.00	0.00	0.00	0.00	23,881.00	0.00	0.00	0.00	0.00	2,511,904.00	36.96
1110020_E002_1100 - Business Office	35,720.00	0.00	0.00	0.00	357.00	0.00	0.00	0.00	0.00	36,077.00	1.00
1110030_E002_1100 - Administration	256,480.00	0.00	0.00	0.00	1,533.00	0.00	0.00	0.00	0.00	258,013.00	2.00
1110040_E002_1100 - Assoc Athletic Director	32,130.00	0.00	0.00	0.00	321.00	0.00	0.00	0.00	0.00	32,451.00	1.00
1110050_E002_1100 - Training	63,300.00	0.00	0.00	0.00	633.00	0.00	0.00	0.00	0.00	63,933.00	1.50
1110060_E002_1100 - Equipment	52,530.00	0.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00	53,055.00	1.00
1110080_E002_1100 - Sr Assoc Athletic Director/SWA	90,000.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	90,900.00	1.00
1110180_E002_1100 - Video Operations	36,996.00	0.00	0.00	0.00	370.00	0.00	0.00	0.00	0.00	37,366.00	1.00
1110230_E002_1100 - Development	37,658.00	0.00	0.00	0.00	376.00	0.00	0.00	0.00	0.00	38,034.00	0.46
1110250_E002_1100 - Marketing Promotions	128,790.00	0.00	0.00	0.00	1,288.00	0.00	0.00	0.00	0.00	130,078.00	3.00
1110360_E002_1100 - Football	453,063.00	0.00	0.00	0.00	4,532.00	0.00	0.00	0.00	0.00	457,595.00	6.00
1110370_E002_1100 - Men's Basketball	333,300.00	0.00	0.00	0.00	3,333.00	0.00	0.00	0.00	0.00	336,633.00	3.00
1110380_E002_1100 - Men's Tennis	50,000.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	50,500.00	1.00
1110390_E002_1100 - Men's Track & Field	98,271.00	0.00	0.00	0.00	983.00	0.00	0.00	0.00	0.00	99,254.00	1.64
1110550_E002_1100 - Women's Swimming & Diving	149,367.00	0.00	0.00	0.00	1,496.00	0.00	0.00	0.00	0.00	150,863.00	3.00
1110560_E002_1100 - Women's Track & Field	141,415.00	0.00	0.00	0.00	1,414.00	0.00	0.00	0.00	0.00	142,829.00	2.36
1110570_E002_1100 - Women's Basketball	210,000.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	212,100.00	2.00
1110580_E002_1100 - Women's Tennis	50,000.00	0.00	0.00	0.00	530.00	0.00	0.00	0.00	0.00	50,530.00	1.00
1110590_E002_1100 - Women's Golf	48,000.00	0.00	0.00	0.00	480.00	0.00	0.00	0.00	0.00	48,480.00	1.00
1110600_E002_1100 - Women's Soccer	114,263.00	0.00	0.00	0.00	1,143.00	0.00	0.00	0.00	0.00	115,406.00	2.00
1110610_E002_1100 - Women's Volleyball	106,740.00	0.00	0.00	0.00	1,067.00	0.00	0.00	0.00	0.00	107,807.00	2.00
BRANCH_385 - Skydome	0.00	0.00	0.00	0.00	70,019.00	0.00	0.00	0.00	0.00	70,019.00	0.00
DEPT_449 - Skydome	0.00	0.00	0.00	0.00	70,019.00	0.00	0.00	0.00	0.00	70,019.00	0.00
4490010_H001_1100 - J L Walkup Skydome	0.00	0.00	0.00	0.00	70,019.00	0.00	0.00	0.00	0.00	70,019.00	0.00
CAB_112 - Athletics	2,488,023.00	0.00	0.00	0.00	93,900.00	0.00	0.00	0.00	0.00	2,581,923.00	36.96

State Salary Listing by Department Unit

NSTAR - Budget Book Salary Detail



**Athletics
All State Funds**

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
1110020_E002_1100 - Business Office	POS_00004427 - Accountant, Associate	Rowe, Heidi Elaine	1.00	35,720.00
Business Office Total			1.00	35,720.00
1110030_E002_1100 - Administration	POS_00025618 - Vice President	Campos, Lisa Diana	1.00	193,532.00
1110030_E002_1100 - Administration	POS_00019295 - Department Salary Set-Aside	Vacant Position	-	15,671.00
1110030_E002_1100 - Administration	POS_00026351 - Assistant Athletic Director	Howdeshell, Matt Lucas	1.00	47,277.00
Administration Total			2.00	256,480.00
1110040_E002_1100 - Assoc Athletic Director	POS_00022117 - Administrative Assistant	Romero, Shannon Leigh	1.00	32,130.00
Assoc Athletic Director Total			1.00	32,130.00
1110050_E002_1100 - Training	POS_00004426 - Physician	Hershey, Lloyd George	0.50	26,300.00
1110050_E002_1100 - Training	POS_00004428 - Assistant Athletic Trainer	Kubiczki, Anna	1.00	37,000.00
Training Total			1.50	63,300.00
1110060_E002_1100 - Equipment	POS_00004389 - Manager	Loaiza, Carlos Jose	1.00	52,530.00
Equipment Total			1.00	52,530.00
1110080_E002_1100 - Sr Assoc Athletic Director/SWA	POS_00024908 - Sr Associate Athletic Director	Sharp, Robyn Rochelle	1.00	90,000.00
Sr Assoc Athletic Director/SWA Total			1.00	90,000.00
1110180_E002_1100 - Video Operations	POS_00025739 - Videographer, Senior	Foran, James Francis	1.00	36,996.00
Video Operations Total			1.00	36,996.00
1110230_E002_1100 - Development	POS_00004410 - Director, Development	Urlick, Christopher Mark	0.46	37,658.00
Development Total			0.46	37,658.00
1110250_E002_1100 - Marketing Promotions	POS_00027148 - Coordinator	Muela, Paul Richard	1.00	38,250.00
1110250_E002_1100 - Marketing Promotions	POS_00027149 - Assistant Director	Mercado, Alison G	1.00	37,500.00
1110250_E002_1100 - Marketing Promotions	POS_00016350 - Director	Vacant Position	1.00	53,040.00
Marketing Promotions Total			3.00	128,790.00
1110360_E002_1100 - Football	POS_00004392 - Head Football Coach	Souers, Jerome	1.00	185,000.00
1110360_E002_1100 - Football	POS_00004394 - Assistant Football Coach	Sheppard, Brian W	1.00	84,000.00
1110360_E002_1100 - Football	POS_00004398 - Assistant Football Coach	Hyman Jr., Gary R	1.00	42,000.00
1110360_E002_1100 - Football	POS_00004420 - Assistant Football Coach	Davis, Timothy Wayne	1.00	45,900.00
1110360_E002_1100 - Football	POS_00004891 - Assistant Football Coach	Pflugrad, Aaron	1.00	40,800.00
1110360_E002_1100 - Football	POS_00004391 - Director, Recruiting/PlayerDev	Knoth, Craig A	1.00	55,363.00
Football Total			6.00	453,063.00
1110370_E002_1100 - Men's Basketball	POS_00004431 - Head Coach, Mens Basketball	Murphy, Jack	1.00	185,400.00
1110370_E002_1100 - Men's Basketball	POS_00004416 - Ast Men's Basketball Coach (E)	Pifer, Wes Lamar	1.00	66,300.00
1110370_E002_1100 - Men's Basketball	POS_00004417 - Ast Men's Basketball Coach (E)	Dunn, Matthew Brian	1.00	81,600.00
Men's Basketball Total			3.00	333,300.00
1110380_E002_1100 - Men's Tennis	POS_00025681 - Head Coach, Men's Tennis	Kroll, Ki Eugene	1.00	50,000.00
Men's Tennis Total			1.00	50,000.00
1110390_E002_1100 - Men's Track & Field	POS_00023394 - Director,Track&Field/CrossCtry	Smith, Michael D	0.41	36,900.00
1110390_E002_1100 - Men's Track & Field	POS_00004387 - Assistant Track Coach (E)	Ott, Nathan Rex	0.41	20,891.00
1110390_E002_1100 - Men's Track & Field	POS_00004422 - Assistant Track Coach (E)	Deloache, Rebecca Rawls	0.41	17,220.00
1110390_E002_1100 - Men's Track & Field	POS_00024844 - Associate Track Coach	McDaniel, Kendrick Dewayne	0.41	23,260.00
Men's Track & Field Total			1.64	98,271.00
1110550_E002_1100 - Women's Swimming & Diving	POS_00023393 - Head Coach, Swimming & Diving	Johns, Robert Anderson	1.00	63,677.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
1110550_E002_1100 - Women's Swimming & Diving	POS_00004949 - Asst Women's Swim Coach (E)	Liebowitz, Larry	1.00	31,893.00
1110550_E002_1100 - Women's Swimming & Diving	POS_00004421 - Diving Coach	Kelsey-Huffman, Nicole Suzette	1.00	53,797.00
Women's Swimming & Diving Total			3.00	149,367.00
1110560_E002_1100 - Women's Track & Field	POS_00023394 - Director,Track&Field/CrossCtry	Smith, Michael D	0.59	53,100.00
1110560_E002_1100 - Women's Track & Field	POS_00004387 - Assistant Track Coach (E)	Ott, Nathan Rex	0.59	30,063.00
1110560_E002_1100 - Women's Track & Field	POS_00004422 - Assistant Track Coach (E)	Deloache, Rebecca Rawls	0.59	24,780.00
1110560_E002_1100 - Women's Track & Field	POS_00024844 - Associate Track Coach	McDaniel, Kendrick Dewayne	0.59	33,472.00
Women's Track & Field Total			2.36	141,415.00
1110570_E002_1100 - Women's Basketball	POS_00024658 - Head Coach, Wmns Basketball	Payne, Loree L	1.00	145,000.00
1110570_E002_1100 - Women's Basketball	POS_00004418 - Asst Wmn Basketball Coach (E)	Barney, Kellee Ann	1.00	65,000.00
Women's Basketball Total			2.00	210,000.00
1110580_E002_1100 - Women's Tennis	POS_00023376 - Head Coach, Women's Tennis	Vacant Position	1.00	50,000.00
Women's Tennis Total			1.00	50,000.00
1110590_E002_1100 - Women's Golf	POS_00023375 - Head Coach, Women's Golf	Bedortha, Bradley Gene	1.00	48,000.00
Women's Golf Total			1.00	48,000.00
1110600_E002_1100 - Women's Soccer	POS_00023395 - Head Soccer Coach	Luciano, Andre Chodak	1.00	74,263.00
1110600_E002_1100 - Women's Soccer	POS_00010052 - Assistant Soccer Coach	Louw, Kylie-Ann	1.00	40,000.00
Women's Soccer Total			2.00	114,263.00
1110610_E002_1100 - Women's Volleyball	POS_00023392 - Head Volleyball Coach	Murphy, Kenneth Lee	1.00	75,000.00
1110610_E002_1100 - Women's Volleyball	POS_00004415 - Assistant Volleyball Coach (E)	Dunlap, Rachel	1.00	31,740.00
Women's Volleyball Total			2.00	106,740.00
Athletics Total	Grand Total		36.96	2,488,023.00



University Central Administration
FY2018

University Central Administration	Salaries	Other Wages	Student Wage & Work Study & Graduate Assistants	Employee Related Expenses	Operations & Utilities	Travel	Professional & Outside Services	Capital	Library Acquisitions	All Expense Classes	Salaried FTE
BRANCH_161 - Employee Related Expenses	0.00	0.00	0.00	49,828,550.00	0.00	0.00	0.00	0.00	0.00	49,828,550.00	0.00
DEPT_160 - University Central Admin - Ere	0.00	0.00	0.00	49,828,550.00	0.00	0.00	0.00	0.00	0.00	49,828,550.00	0.00
1600010_A001_1100 - Instruction Adjustments	0.00	0.00	0.00	29,490,019.00	0.00	0.00	0.00	0.00	0.00	29,490,019.00	0.00
1600020_B002_1100 - Organized Research Adjts	0.00	0.00	0.00	475,007.00	0.00	0.00	0.00	0.00	0.00	475,007.00	0.00
1600030_C001_1100 - Public Service Adjstmnts	0.00	0.00	0.00	497,000.00	0.00	0.00	0.00	0.00	0.00	497,000.00	0.00
1600040_D006_1100 - VDO - Support Adjustments	0.00	0.00	0.00	5,821,403.00	0.00	0.00	0.00	0.00	0.00	5,821,403.00	0.00
1600050_E001_1100 - Student Services Adjmnts	0.00	0.00	0.00	4,999,702.00	0.00	0.00	0.00	0.00	0.00	4,999,702.00	0.00
1600060_F003_1100 - Institutional Support Adj	0.00	0.00	0.00	7,849,885.00	0.00	0.00	0.00	0.00	0.00	7,849,885.00	0.00
1600065_H001_1100 - Operations and Maintenance Adj	0.00	0.00	0.00	127,666.00	0.00	0.00	0.00	0.00	0.00	127,666.00	0.00
1600070_A001_1200 - Nau Yuma Adjustments	0.00	0.00	0.00	440,932.00	0.00	0.00	0.00	0.00	0.00	440,932.00	0.00
1600080_D006_1200 - Yuma Academic Support	0.00	0.00	0.00	73,926.00	0.00	0.00	0.00	0.00	0.00	73,926.00	0.00
1600090_E001_1200 - Yuma Student Services	0.00	0.00	0.00	53,010.00	0.00	0.00	0.00	0.00	0.00	53,010.00	0.00
BRANCH_162 - University Reserves	7,706,814.00	0.00	0.00	0.00	11,057,354.00	0.00	92,390.00	0.00	0.00	20,182,558.00	298.79
DEPT_163 - University Central Administrat	7,706,814.00	0.00	0.00	0.00	11,057,354.00	0.00	92,390.00	0.00	0.00	20,182,558.00	298.79
1630020_F003_1100 - Inst'L Support Set Aside	442,200.00	0.00	0.00	0.00	1,000,000.00	0.00	92,390.00	0.00	0.00	1,534,590.00	12.00
1630020_H002_1100 - 1630020_H002_1100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1630030_A001_1100 - Instruction Set Aside	5,085,939.00	0.00	0.00	0.00	2,506,636.00	0.00	0.00	0.00	0.00	7,592,575.00	238.05
1630040_B002_1100 - Research Set Aside	145,318.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,318.00	5.00
1630050_H001_1100 - Institutional Projects	0.00	0.00	0.00	0.00	5,896,500.00	0.00	0.00	0.00	0.00	5,896,500.00	0.00
1630060_C001_1100 - Public Service Set Aside	88,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,672.00	3.00
1630070_D006_1100 - Academic Support Set Aside	984,721.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	984,721.00	20.00
1630080_E001_1100 - Student Services Set Aside	925,036.00	0.00	0.00	0.00	1,511,847.00	0.00	0.00	0.00	0.00	2,436,883.00	20.00
1630090_F002_1100 - State Insurance	0.00	0.00	0.00	0.00	1,463,371.00	0.00	0.00	0.00	0.00	1,463,371.00	0.00
1630095_A001_1100 - Ethnic Diversity	34,928.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	39,928.00	0.74
CAB_160 - University Central Administration	7,706,814.00	0.00	0.00	49,828,550.00	12,383,354.00	0.00	92,390.00	0.00	0.00	70,011,108.00	298.79

State Salary Listing by Department Unit

NSTAR - Budget Book Salary Detail



University Central Administration
All State Funds

Department ID - Name	Position - Job Title	Name		FY2018 Budgeted FTE	FY2018 Budgeted Salary
1630020_F003_1100 - Inst'L Support Set Aside	POS_00024692 - CLS Salary Set-Aside		Pooled Position	8.00	308,300.00
1630020_F003_1100 - Inst'L Support Set Aside	POS_00024691 - SPF Salary Set-Aside		Pooled Position	4.00	133,900.00
Inst'L Support Set Aside Total				12.00	442,200.00
1630030_A001_1100 - Instruction Set Aside	POS_00020709 - CLS Salary Set-Aside		Pooled Position	16.00	431,630.00
1630030_A001_1100 - Instruction Set Aside	POS_00004535 - Faculty Salary Set-Aside		Vacant Position	25.00	520,572.00
1630030_A001_1100 - Instruction Set Aside	POS_00017837 - Faculty Salary Set-Aside		Vacant Position	25.00	517,956.00
1630030_A001_1100 - Instruction Set Aside	POS_00017838 - Faculty Salary Set-Aside		Vacant Position	25.00	517,956.00
1630030_A001_1100 - Instruction Set Aside	POS_00017839 - Faculty Salary Set-Aside		Vacant Position	24.00	514,824.00
1630030_A001_1100 - Instruction Set Aside	POS_00017840 - Faculty Salary Set-Aside		Vacant Position	25.00	517,956.00
1630030_A001_1100 - Instruction Set Aside	POS_00017841 - Faculty Salary Set-Aside		Vacant Position	25.00	517,956.00
1630030_A001_1100 - Instruction Set Aside	POS_00017842 - Faculty Salary Set-Aside		Vacant Position	25.00	520,572.00
1630030_A001_1100 - Instruction Set Aside	POS_00017856 - Faculty Salary Set-Aside		Vacant Position	25.00	519,683.00
1630030_A001_1100 - Instruction Set Aside	POS_00020724 - SPF Salary Set-Aside		Pooled Position	23.05	506,834.00
Instruction Set Aside Total				238.05	5,085,939.00
1630040_B002_1100 - Research Set Aside	POS_00020731 - CLS Salary Set-Aside		Pooled Position	2.00	53,427.00
1630040_B002_1100 - Research Set Aside	POS_00004546 - Salary Set-Aside		Vacant Position	2.00	56,273.00
1630040_B002_1100 - Research Set Aside	POS_00020714 - SPF Salary Set-Aside		Pooled Position	1.00	35,618.00
Research Set Aside Total				5.00	145,318.00
1630060_C001_1100 - Public Service Set Aside	POS_00024693 - CLS Salary Set-Aside		Pooled Position	1.50	43,757.00
1630060_C001_1100 - Public Service Set Aside	POS_00020716 - SPF Salary Set-Aside		Pooled Position	1.50	44,915.00
Public Service Set Aside Total				3.00	88,672.00
1630070_D006_1100 - Academic Support Set Aside	POS_00020733 - CLS Salary Set-Aside		Pooled Position	9.00	422,966.00
1630070_D006_1100 - Academic Support Set Aside	POS_00016601 - Undergrad Initiative Pool		Pooled Position	2.00	119,116.00
1630070_D006_1100 - Academic Support Set Aside	POS_00020717 - SPF Salary Set-Aside		Pooled Position	9.00	442,639.00
Academic Support Set Aside Total				20.00	984,721.00
1630080_E001_1100 - Student Services Set Aside	POS_00020728 - CLS Salary Set-Aside		Pooled Position	6.00	278,987.00
1630080_E001_1100 - Student Services Set Aside	POS_00020720 - SPF Salary Set-Aside		Pooled Position	6.00	270,533.00
1630080_E001_1100 - Student Services Set Aside	POS_00020726 - SPF Salary Set-Aside		Pooled Position	6.00	278,987.00
1630080_E001_1100 - Student Services Set Aside	POS_00020722 - SPF Salary Adjustment		Vacant Position	2.00	96,529.00
Student Services Set Aside Total				20.00	925,036.00
1630095_A001_1100 - Ethnic Diversity	POS_00023665 - Diversity Faculty Pool		Pooled Position	0.74	34,928.00
Ethnic Diversity Total				0.74	34,928.00
University Central Administration Total	Grand Total			298.79	7,706,814.00



Research
FY2018

Research	Salaries	Other Wages	Student Wage & Work Study & Graduate Assistants	Employee Related Expenses	Operations & Utilities	Travel	Professional & Outside Services	Capital	Library Acquisitions	All Expense Classes	Salaried FTE
BRANCH_191 - Research VP	1,120,342.00	161,637.00	40,808.00	0.00	14,488.00	0.00	49,547.00	0.00	0.00	1,386,822.00	12.74
DEPT_187 - Office Of Regulatory Compliance	397,957.00	0.00	8.00	0.00	4,062.00	0.00	49,547.00	0.00	0.00	451,574.00	6.24
1870010_F003_1100 - Office Of Regulatory Compliance	397,957.00	0.00	8.00	0.00	4,062.00	0.00	49,547.00	0.00	0.00	451,574.00	6.24
DEPT_188 - Research	722,385.00	161,637.00	40,800.00	0.00	10,426.00	0.00	0.00	0.00	0.00	935,248.00	6.50
1880010_B002_1100 - Faculty Grant Program	0.00	160,148.00	40,800.00	0.00	0.00	0.00	0.00	0.00	0.00	200,948.00	0.00
1880020_B002_1100 - VP Research	722,385.00	1,489.00	0.00	0.00	10,426.00	0.00	0.00	0.00	0.00	734,300.00	6.50
CAB_190 - Research	1,120,342.00	161,637.00	40,808.00	0.00	14,488.00	0.00	49,547.00	0.00	0.00	1,386,822.00	12.74

State Salary Listing by Department Unit

NSTAR - Budget Book Salary Detail



Research
All State Funds

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
1870010_F003_1100 - Office Of Regulatory Compliance	POS_00016686 - Assistant Vice President	Faguy, David Michael	0.74	92,865.00
1870010_F003_1100 - Office Of Regulatory Compliance	POS_00024702 - Department Salary Set-Aside	Vacant Position	1.00	4,507.00
1870010_F003_1100 - Office Of Regulatory Compliance	POS_00028574 - Environmental Compliance Tech	Vacant Position	1.00	38,000.00
1870010_F003_1100 - Office Of Regulatory Compliance	POS_00030102 - Hazardous Waste Supervisor	Kelly, Michael Joseph	1.00	58,500.00
1870010_F003_1100 - Office Of Regulatory Compliance	POS_00020223 - Health/Safety Officer	Ells, Sarah Elizabeth	1.00	69,333.00
1870010_F003_1100 - Office Of Regulatory Compliance	POS_00016687 - Manager	Biddle, James E	1.00	73,311.00
1870010_F003_1100 - Office Of Regulatory Compliance	POS_00021961 - Director Biological Safety	Jones, Shelley M	0.50	61,441.00
Office Of Regulatory Compliance Total			6.24	397,957.00
1880020_B002_1100 - VP Research	POS_00022662 - Associate Vice President	Stearns, Diane M	1.00	168,000.00
1880020_B002_1100 - VP Research	POS_00017275 - Vice President	Vacant Position	1.00	235,000.00
1880020_B002_1100 - VP Research	POS_00019322 - Department Salary Set-Aside	Vacant Position	-	10,475.00
1880020_B002_1100 - VP Research	POS_00026021 - Administrative Associate	Dufek, Jonathan	1.00	37,247.00
1880020_B002_1100 - VP Research	POS_00028733 - Web Designer, Jr.	Stehle-Tate, Heather Ann	1.00	42,840.00
1880020_B002_1100 - VP Research	POS_00027103 - Assistant to the Executive Dir	Weathersby, Sommer Lynn	1.00	73,542.00
1880020_B002_1100 - VP Research	POS_00027989 - Research Coordinator	Smith, Christine Denise	0.50	26,010.00
1880020_B002_1100 - VP Research	POS_00002541 - Executive Director	Cephas, Lesley	1.00	129,271.00
VP Research Total			6.50	722,385.00
Research Total	Grand Total		12.74	1,120,342.00



Provost
FY2018

Provost	Salaries	Other Wages	Student Wage & Work Study & Graduate Assistants	Employee Related Expenses	Operations & Utilities	Travel	Professional & Outside Services	Capital	Library Acquisitions	All Expense Classes	Salaried FTE
BRANCH_210 - College of Arts & Letters	13,416,690.00	177,386.00	621,906.00	0.00	423,605.00	15,950.00	13,560.00	25,000.00	0.00	14,694,097.00	200.23
DEPT_200 - Ardrey Auditorium	82,000.00	0.00	0.00	0.00	481.00	0.00	0.00	0.00	0.00	82,481.00	1.50
2000010_A001_1100 - Ardrey Auditorium	82,000.00	0.00	0.00	0.00	481.00	0.00	0.00	0.00	0.00	82,481.00	1.50
DEPT_201 - Art Gallery	47,549.00	0.00	16,743.00	0.00	18,765.00	0.00	5,400.00	0.00	0.00	88,457.00	1.00
2010010_C001_1100 - Art Gallery	47,549.00	0.00	16,743.00	0.00	18,765.00	0.00	5,400.00	0.00	0.00	88,457.00	1.00
DEPT_202 - College Of Arts And Letters	855,028.00	177,386.00	31,473.00	0.00	73,314.00	9,750.00	500.00	23,000.00	0.00	1,170,451.00	14.85
2020010_D005_1100 - Arts And Letters Operations	693,836.00	177,386.00	31,473.00	0.00	71,764.00	9,750.00	500.00	23,000.00	0.00	1,007,709.00	10.85
2020020_D006_1100 - Cal-Advising Center	161,192.00	0.00	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00	162,742.00	4.00
DEPT_203 - Art	1,004,387.00	0.00	11,248.00	0.00	43,189.00	1,000.00	720.00	0.00	0.00	1,060,544.00	16.00
2030010_A001_1100 - Art Operations	1,004,387.00	0.00	11,248.00	0.00	43,189.00	1,000.00	720.00	0.00	0.00	1,060,544.00	16.00
DEPT_205 - English	2,851,778.00	0.00	383,063.00	0.00	57,181.00	1,000.00	1,000.00	0.00	0.00	3,294,022.00	40.94
2050010_A001_1100 - English Operations	2,851,778.00	0.00	383,063.00	0.00	57,181.00	1,000.00	1,000.00	0.00	0.00	3,294,022.00	40.94
DEPT_207 - History	1,209,511.00	0.00	43,765.00	0.00	25,854.00	1,000.00	1,000.00	0.00	0.00	1,281,130.00	16.50
2070010_A001_1100 - History Operations	1,209,511.00	0.00	43,765.00	0.00	25,854.00	1,000.00	1,000.00	0.00	0.00	1,281,130.00	16.50
DEPT_208 - Humanities, Art, And Religion	1,137,277.00	0.00	11,610.00	0.00	32,726.00	1,000.00	1,000.00	2,000.00	0.00	1,185,613.00	15.06
2080010_A001_1100 - Comparative Culture Studies	1,137,277.00	0.00	11,610.00	0.00	32,726.00	1,000.00	1,000.00	2,000.00	0.00	1,185,613.00	15.06
DEPT_209 - Modern Languages	1,503,959.00	0.00	38,855.00	0.00	38,925.00	0.00	2,000.00	0.00	0.00	1,583,739.00	24.00
2090010_A001_1100 - Latin American Studies	0.00	0.00	8,474.00	0.00	2,325.00	0.00	2,000.00	0.00	0.00	12,799.00	0.00
2090020_A001_1100 - Global Lang & Cultures Operations	1,503,959.00	0.00	30,381.00	0.00	36,600.00	0.00	0.00	0.00	0.00	1,570,940.00	24.00
DEPT_210 - Martin-Springer Institute	137,386.00	0.00	734.00	0.00	1,326.00	0.00	0.00	0.00	0.00	139,446.00	1.60
2100010_A001_1100 - Martin-Springer Institute	137,386.00	0.00	734.00	0.00	1,326.00	0.00	0.00	0.00	0.00	139,446.00	1.60
DEPT_211 - School Of Music	3,130,408.00	0.00	58,864.00	0.00	94,250.00	1,000.00	720.00	0.00	0.00	3,285,242.00	46.15
2110010_A001_1100 - Music Operations	3,130,408.00	0.00	58,864.00	0.00	94,250.00	1,000.00	720.00	0.00	0.00	3,285,242.00	46.15
DEPT_212 - School Of Performing Arts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPT_213 - Philosophy	777,269.00	0.00	4,019.00	0.00	15,952.00	200.00	500.00	0.00	0.00	797,940.00	11.88
2130010_A001_1100 - Philosophy-Operations	777,269.00	0.00	4,019.00	0.00	15,952.00	200.00	500.00	0.00	0.00	797,940.00	11.88
DEPT_215 - Department Of Theatre	680,138.00	0.00	21,532.00	0.00	21,642.00	1,000.00	720.00	0.00	0.00	725,032.00	10.75
2150010_A001_1100 - Theater Operations	680,138.00	0.00	21,532.00	0.00	21,642.00	1,000.00	720.00	0.00	0.00	725,032.00	10.75
BRANCH_220 - W.A. Franke College Of Business	10,020,754.00	47,000.00	75,848.00	0.00	215,266.00	14,500.00	0.00	6,000.00	0.00	10,379,368.00	99.31
DEPT_230 - Az Hospitality Research Ctr	84,584.00	0.00	6,390.00	0.00	9,509.00	1,000.00	0.00	0.00	0.00	101,483.00	1.02
2300010_B002_1100 - AZ Hospitality Research Ctr	84,584.00	0.00	6,390.00	0.00	9,509.00	1,000.00	0.00	0.00	0.00	101,483.00	1.02
DEPT_231 - Ctr For Amer Indian Econ Dev	133,606.00	0.00	0.00	0.00	1,191.00	0.00	0.00	0.00	0.00	134,797.00	2.08
2310010_C001_1100 - Ctr Amer Indian Econ Devlpmt	133,606.00	0.00	0.00	0.00	1,191.00	0.00	0.00	0.00	0.00	134,797.00	2.08
DEPT_232 - College Of Business Admin	771,699.00	0.00	0.00	0.00	9,452.00	0.00	0.00	0.00	0.00	781,151.00	17.42
2320010_D006_1100 - Business Admin	663,241.00	0.00	0.00	0.00	8,189.00	0.00	0.00	0.00	0.00	671,430.00	14.48
2320020_D006_1100 - Wafcb Academic Advising	108,458.00	0.00	0.00	0.00	1,263.00	0.00	0.00	0.00	0.00	109,721.00	2.94
DEPT_234 - Business Administration	7,028,639.00	47,000.00	52,919.00	0.00	149,078.00	6,000.00	0.00	0.00	0.00	7,283,636.00	57.50
2340010_A001_1100 - Ralph M. Bilby Endowed Chair	180,262.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,262.00	1.00
2340020_A001_1100 - Business Administration	6,848,377.00	47,000.00	52,919.00	0.00	149,078.00	6,000.00	0.00	0.00	0.00	7,103,374.00	56.50
DEPT_237 - School Of Hotel & Restrant Mgt	1,973,114.00	0.00	15,764.00	0.00	45,291.00	7,500.00	0.00	6,000.00	0.00	2,047,669.00	21.29
2370010_A001_1100 - HRM - Academic	1,613,850.00	0.00	414.00	0.00	22,959.00	3,000.00	0.00	6,000.00	0.00	1,646,223.00	16.29
2370030_A001_1100 - Hotel & Rest Exec Dir	359,264.00	0.00	15,350.00	0.00	22,332.00	4,500.00	0.00	0.00	0.00	401,446.00	5.00
DEPT_238 - M B A Program	29,112.00	0.00	775.00	0.00	745.00	0.00	0.00	0.00	0.00	30,632.00	0.00
2380010_A001_1100 - M B A Program	29,112.00	0.00	775.00	0.00	745.00	0.00	0.00	0.00	0.00	30,632.00	0.00
BRANCH_230 - College of Education	7,742,222.00	77,460.00	269,203.00	0.00	395,098.00	0.00	2,051,607.00	0.00	0.00	10,535,590.00	106.93
DEPT_250 - Arizona K-12 Center	790,770.00	0.00	0.00	0.00	207,005.00	0.00	2,009,267.00	0.00	0.00	3,007,042.00	11.20
2500020_C001_1100 - K-12 Prfssnl Development	283,964.00	0.00	0.00	0.00	3,159.00	0.00	429,319.00	0.00	0.00	716,442.00	4.20
2500030_C001_1100 - Az Master Teacher Program	506,806.00	0.00	0.00	0.00	203,846.00	0.00	1,579,948.00	0.00	0.00	2,290,600.00	7.00
DEPT_251 - Center For Excellence	6,951,452.00	77,460.00	269,203.00	0.00	188,093.00	0.00	42,340.00	0.00	0.00	7,528,548.00	95.73
2510010_A001_1100 - Coe: Associate Dean'S Office	338,785.00	0.00	8,000.00	0.00	15,486.00	0.00	0.00	0.00	0.00	362,271.00	5.75

Provost	Student Wage & Work Study & Graduate Assistants												Employee Related Expenses	Operations & Utilities	Professional & Outside Services			Library Acquisitions	All Expense Classes	Salaried FTE
	Salaries	Other Wages	Student Wage & Work Study & Graduate Assistants	Travel	Capital															
2510020_D006_1100 - Coe: Dean'S Office	679,821.00	77,460.00	50,443.00	0.00	24,647.00	0.00	42,340.00	0.00	0.00	0.00	874,711.00	9.78								
2510060_A001_1100 - Coe: Teaching And Learning	1,107,892.00	0.00	54,322.00	0.00	36,435.00	0.00	0.00	0.00	0.00	0.00	1,198,649.00	17.50								
2510070_A001_1100 - Coe: Educational Leadership	1,326,911.00	0.00	0.00	0.00	32,018.00	0.00	0.00	0.00	0.00	0.00	1,358,929.00	16.80								
2510080_A001_1100 - Coe: Educational Psychology	1,441,794.00	0.00	98,270.00	0.00	39,530.00	0.00	0.00	0.00	0.00	0.00	1,579,594.00	18.80								
2510090_A001_1100 - Coe: Educational Specialties	1,844,614.00	0.00	53,647.00	0.00	36,529.00	0.00	0.00	0.00	0.00	0.00	1,934,790.00	23.00								
2510110_A001_1100 - Coe: Student Service Div	211,635.00	0.00	4,521.00	0.00	3,448.00	0.00	0.00	0.00	0.00	0.00	219,604.00	4.10								
BRANCH_240 - College Of Engineering Forestry & Natural S	25,868,864.00	108,790.00	1,563,953.00	0.00	882,888.00	40,218.00	58,273.00	197,848.00	0.00	28,720,834.00	325.33									
DEPT_260 - College Of Arts & Science	68,565.00	0.00	0.00	0.00	12,798.00	0.00	0.00	0.00	0.00	81,363.00	1.00									
2600010_B002_1100 - Imaging and Histology Core Facility	68,565.00	0.00	0.00	0.00	12,798.00	0.00	0.00	0.00	0.00	81,363.00	1.00									
DEPT_261 - Bureau Of Forestry Research	41,307.00	0.00	63,046.00	0.00	24,975.00	5,000.00	3,500.00	16,957.00	0.00	154,785.00	0.63									
2610010_B002_1100 - Bureau Of Forestry Research	41,307.00	0.00	63,046.00	0.00	24,975.00	5,000.00	3,500.00	16,957.00	0.00	154,785.00	0.63									
DEPT_262 - Biological Science	5,453,377.00	0.00	220,550.00	0.00	159,152.00	1,514.00	2,500.00	0.00	0.00	5,837,093.00	61.11									
2620007_B002_1100 - BIO Research	901,928.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	901,928.00	6.76									
2620010_A001_1100 - Biological Science	4,551,449.00	0.00	220,550.00	0.00	159,152.00	1,514.00	2,500.00	0.00	0.00	4,935,165.00	54.35									
DEPT_264 - Chemistry	1,599,496.00	0.00	93,266.00	0.00	46,015.00	0.00	0.00	0.00	0.00	1,738,777.00	24.25									
2640010_A001_1100 - Chemistry And Biochemistry	1,599,496.00	0.00	93,266.00	0.00	46,015.00	0.00	0.00	0.00	0.00	1,738,777.00	24.25									
DEPT_266 - College Of Engineering	3,297,394.00	0.00	21,182.00	0.00	89,041.00	0.00	0.00	0.00	0.00	3,407,617.00	39.38									
2660030_A001_1100 - Civil & Env Engineering	1,349,525.00	0.00	16,882.00	0.00	33,686.00	0.00	0.00	0.00	0.00	1,400,093.00	15.97									
2660070_A001_1100 - Mechanical Engineering	1,555,129.00	0.00	4,254.00	0.00	39,840.00	0.00	0.00	0.00	0.00	1,599,223.00	18.31									
2660090_A001_1100 - Construction Management	392,740.00	0.00	46.00	0.00	15,515.00	0.00	0.00	0.00	0.00	408,301.00	5.10									
DEPT_267 - Az Earthquake Info Center	0.00	0.00	419.00	0.00	1,778.00	800.00	0.00	0.00	0.00	2,997.00	0.00									
2670010_A001_1100 - Arizona Earthquake Info Ctr	0.00	0.00	419.00	0.00	1,778.00	800.00	0.00	0.00	0.00	2,997.00	0.00									
DEPT_268 - College Of Engr And Ntrl Scien	1,408,913.00	0.00	24,583.00	0.00	24,474.00	1,250.00	500.00	109,000.00	0.00	1,568,720.00	28.35									
2680010_D005_1100 - CEFNS Dean'S Ofc	1,044,446.00	0.00	24,583.00	0.00	22,469.00	1,250.00	500.00	109,000.00	0.00	1,202,248.00	19.35									
2680020_D006_1100 - Academic Adviseement Services	364,467.00	0.00	0.00	0.00	2,005.00	0.00	0.00	0.00	0.00	366,472.00	9.00									
DEPT_271 - School Of Forestry	2,182,044.00	0.00	34,874.00	0.00	68,628.00	14,154.00	3,014.00	42,439.00	0.00	2,345,153.00	25.07									
2710010_A001_1100 - Forestry Operations	2,182,044.00	0.00	34,874.00	0.00	68,628.00	14,154.00	3,014.00	42,439.00	0.00	2,345,153.00	25.07									
DEPT_275 - Mathematics	2,507,011.00	43,790.00	770,785.00	0.00	150,398.00	7,000.00	43,059.00	0.00	0.00	3,522,043.00	34.84									
2750010_A001_1100 - Mathematics & Statistics Ops	2,160,151.00	0.00	151,206.00	0.00	45,882.00	0.00	0.00	0.00	0.00	2,357,239.00	30.60									
2750015_A001_1100 - Lumberjack Mathematics Center	267,142.00	33,790.00	569,579.00	0.00	70,012.00	4,500.00	10,000.00	0.00	0.00	955,023.00	2.24									
2750140_A004_1100 - Peak Performance	79,718.00	10,000.00	50,000.00	0.00	34,504.00	2,500.00	33,059.00	0.00	0.00	209,781.00	2.00									
DEPT_278 - Physics & Astronomy	1,921,739.00	0.00	22,906.00	0.00	61,311.00	0.00	0.00	0.00	0.00	2,005,956.00	21.75									
2780010_A001_1100 - Physics & Astronomy Operations	1,921,739.00	0.00	22,906.00	0.00	61,311.00	0.00	0.00	0.00	0.00	2,005,956.00	21.75									
DEPT_280 - School Of Earth Sciences And Environmental S	2,596,425.00	0.00	109,502.00	0.00	56,601.00	0.00	1,500.00	0.00	0.00	2,764,028.00	31.37									
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	2,596,425.00	0.00	109,502.00	0.00	56,601.00	0.00	1,500.00	0.00	0.00	2,764,028.00	31.37									
DEPT_281 - Science Learning Center	1,078,451.00	0.00	2,114.00	0.00	21,193.00	1,500.00	1,200.00	0.00	0.00	1,104,458.00	16.72									
2810010_A001_1100 - Center For Sci Tchng And Lrng	1,078,451.00	0.00	2,114.00	0.00	21,193.00	1,500.00	1,200.00	0.00	0.00	1,104,458.00	16.72									
DEPT_283 - Ecosystem Science & Society Ctr	81,697.00	65,000.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00	150,447.00	1.36									
2830010_B001_1100 - Ecosystem Science & Society Ctr	81,697.00	65,000.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00	150,447.00	1.36									
DEPT_285 - Informatics and Computing Programs	3,488,877.00	0.00	200,726.00	0.00	131,499.00	0.00	0.00	0.00	0.00	3,821,102.00	38.00									
2850010_B003_1100 - SICCS Research	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	0.00									
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	3,341,877.00	0.00	726.00	0.00	121,499.00	0.00	0.00	0.00	0.00	3,464,102.00	36.00									
2850290_A001_1100 - CQUPT EE Mountain Campus	147,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	157,000.00	2.00									
DEPT_288 - Ecological Restoration Instit.	143,568.00	0.00	0.00	0.00	31,275.00	9,000.00	3,000.00	29,452.00	0.00	216,295.00	1.50									
2880010_B001_1100 - Ecological Restoration	143,568.00	0.00	0.00	0.00	31,275.00	9,000.00	3,000.00	29,452.00	0.00	216,295.00	1.50									
BRANCH_250 - College of Social & Behavioral Sciences	14,751,937.00	0.00	325,586.00	0.00	228,862.00	750.00	100.00	0.00	0.00	15,307,235.00	201.59									
DEPT_300 - Applied Indiginous Studies Prg	580,635.00	0.00	4,064.00	0.00	7,669.00	0.00	0.00	0.00	0.00	592,368.00	7.00									
3000010_A001_1100 - Applied Indiginous Studies	580,635.00	0.00	4,064.00	0.00	7,669.00	0.00	0.00	0.00	0.00	592,368.00	7.00									
DEPT_301 - Anthropology	1,354,075.00	0.00	32,878.00	0.00	24,040.00	0.00	0.00	0.00	0.00	1,410,993.00	19.16									
3010010_A001_1100 - Anthropology	1,354,075.00	0.00	32,878.00	0.00	21,800.00	0.00	0.00	0.00	0.00	1,408,753.00	19.16									
3010020_B001_1100 - Bilby Center	0.00	0.00	0.00	0.00	2,240.00	0.00	0.00	0.00	0.00	2,240.00	0.00									
DEPT_303 - School Of Communication	3,110,492.00	0.00	56,787.00	0.00	47,390.00	0.00	0.00	0.00	0.00	3,214,669.00	43.43									
3030030_A001_1100 - School Of Communication	3,110,492.00	0.00	56,787.00	0.00	47,390.00	0.00	0.00	0.00	0.00	3,214,669.00	43.43									
DEPT_304 - Criminal Justice	1,722,691.00	0.00	39,558.00	0.00	25,161.00	0.00	0.00	0.00	0.00	1,787,410.00	20.50									
3040010_A001_1100 - Criminal Justice	1,722,691.00	0.00	39,558.00	0.00	25,161.00	0.00	0.00	0.00	0.00	1,787,410.00	20.50									
DEPT_305 - Civic Service Institute	69,585.00	0.00	0.00	0.00	1,961.00	750.00	100.00	0.00	0.00	72,396.00	0.86									
3050010_C001_1100 - Civic Service Institute	69,585.00	0.00	0.00	0.00	1,961.00	750.00	100.00	0.00	0.00	72,396.00	0.86									
DEPT_306 - Ethnic Studies	349,392.00	0.00	2,799.00	0.00	6,377.00	0.00	0.00	0.00	0.00	358,568.00	5.51									

Provost			Student Wage & Work Study & Graduate Assistants	Employee Related Expenses	Operations & Utilities	Travel	Professional & Outside Services	Capital	Library Acquisitions	All Expense Classes	Salaried FTE
	Salaries	Other Wages									
3060010_A001_1100 - Ethnic Studies	349,392.00	0.00	2,799.00	0.00	6,377.00	0.00	0.00	0.00	0.00	358,568.00	5.51
DEPT_307 - Geography	942,387.00	0.00	51,844.00	0.00	15,168.00	0.00	0.00	0.00	0.00	1,009,399.00	13.12
3070010_A001_1100 - Geography Planning & Recrtn	942,387.00	0.00	51,844.00	0.00	15,168.00	0.00	0.00	0.00	0.00	1,009,399.00	13.12
DEPT_308 - Institute For Human Developmnt	263,416.00	0.00	0.00	0.00	2,591.00	0.00	0.00	0.00	0.00	266,007.00	2.50
3080010_C001_1100 - Inst For Human Dvlpmnt Pbl Srv	185,337.00	0.00	0.00	0.00	1,690.00	0.00	0.00	0.00	0.00	187,027.00	1.75
3080020_B001_1100 - IHD Research	78,079.00	0.00	0.00	0.00	901.00	0.00	0.00	0.00	0.00	78,980.00	0.75
DEPT_309 - Mstr Of Liberal Studies Prgm)	160,882.00	0.00	18,569.00	0.00	3,485.00	0.00	0.00	0.00	0.00	182,936.00	2.90
3090010_A001_1100 - Master Of Arts In Sustainable Communities Program	160,882.00	0.00	18,569.00	0.00	3,485.00	0.00	0.00	0.00	0.00	182,936.00	2.90
DEPT_312 - Political Science	1,488,994.00	0.00	54,057.00	0.00	24,653.00	0.00	0.00	0.00	0.00	1,567,704.00	18.00
3120010_A001_1100 - Politics & Intl Affairs	1,488,994.00	0.00	54,057.00	0.00	24,653.00	0.00	0.00	0.00	0.00	1,567,704.00	18.00
DEPT_313 - Psychology	1,690,611.00	0.00	31,695.00	0.00	34,693.00	0.00	0.00	0.00	0.00	1,756,999.00	24.80
3130010_A001_1100 - Psychological Sciences	1,690,611.00	0.00	31,695.00	0.00	34,693.00	0.00	0.00	0.00	0.00	1,756,999.00	24.80
DEPT_314 - College Of Social & Beh Sci	1,057,568.00	0.00	192.00	0.00	4,008.00	0.00	0.00	0.00	0.00	1,061,768.00	17.62
3140010_D006_1100 - Social & Behavioral Sciences	811,110.00	0.00	192.00	0.00	1,501.00	0.00	0.00	0.00	0.00	812,803.00	11.62
3140020_B006_1100 - SBS Academic Advismnt Services	246,458.00	0.00	0.00	0.00	2,507.00	0.00	0.00	0.00	0.00	248,965.00	6.00
DEPT_315 - Sociology & Social Work	1,708,172.00	0.00	28,874.00	0.00	24,926.00	0.00	0.00	0.00	0.00	1,761,972.00	21.99
3150010_A001_1100 - Sociology & Social Work	1,708,172.00	0.00	28,874.00	0.00	24,926.00	0.00	0.00	0.00	0.00	1,761,972.00	21.99
DEPT_317 - Women'S And Gender Studies	239,020.00	0.00	4,269.00	0.00	6,692.00	0.00	0.00	0.00	0.00	249,981.00	4.00
3170010_A001_1100 - Womens Studies	239,020.00	0.00	4,269.00	0.00	6,692.00	0.00	0.00	0.00	0.00	249,981.00	4.00
DEPT_318 - Family Violence Institute	14,017.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	14,065.00	0.20
3180010_C001_1100 - Family Violence Institute	14,017.00	0.00	0.00	0.00	48.00	0.00	0.00	0.00	0.00	14,065.00	0.20
BRANCH_265 - College of Health and Human Services	12,799,552.00	0.00	4,515.00	0.00	547,395.00	109,829.00	159,398.00	116,813.00	0.00	13,737,502.00	170.84
DEPT_340 - Athletic Training Program	615,871.00	0.00	0.00	0.00	33,756.00	5,000.00	15,000.00	0.00	0.00	669,627.00	8.25
3400010_A001_1100 - AT Symposiums	301,904.00	0.00	0.00	0.00	7,384.00	0.00	0.00	0.00	0.00	309,288.00	3.75
3400015_A001_1100 - Athletic Training Expansion	313,967.00	0.00	0.00	0.00	26,372.00	5,000.00	15,000.00	0.00	0.00	360,339.00	4.50
DEPT_341 - Communication Science Disorder	959,182.00	0.00	12.00	0.00	8,071.00	0.00	0.00	0.00	0.00	967,265.00	11.75
3410010_A001_1100 - Comm Sciences & Disorders Ops	959,182.00	0.00	12.00	0.00	8,071.00	0.00	0.00	0.00	0.00	967,265.00	11.75
DEPT_342 - Dental Hygiene	809,457.00	0.00	0.00	0.00	6,536.00	0.00	0.00	0.00	0.00	815,993.00	13.00
3420010_A001_1100 - Dental Hygiene Operations	809,457.00	0.00	0.00	0.00	6,536.00	0.00	0.00	0.00	0.00	815,993.00	13.00
DEPT_343 - Health And Human Services	770,394.00	0.00	0.00	0.00	5,985.00	0.00	0.00	0.00	0.00	776,379.00	13.14
3430010_D006_1100 - CHHS Dean's Office	770,394.00	0.00	0.00	0.00	5,985.00	0.00	0.00	0.00	0.00	776,379.00	13.14
DEPT_345 - Health Prmtn & Exercise Scncs	1,958,617.00	0.00	0.00	0.00	27,969.00	0.00	0.00	0.00	0.00	1,986,586.00	22.75
3450007_B002_1100 - HPE Research	68,864.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,864.00	0.40
3450010_A001_1100 - Health Sciences Operations	1,889,753.00	0.00	0.00	0.00	27,969.00	0.00	0.00	0.00	0.00	1,917,722.00	22.35
DEPT_346 - Nursing	3,894,589.00	0.00	4,484.00	0.00	57,344.00	47,829.00	1,398.00	69,593.00	0.00	4,075,237.00	55.70
3460010_A001_1100 - Nursing Operations	3,894,589.00	0.00	4,484.00	0.00	57,344.00	47,829.00	1,398.00	69,593.00	0.00	4,075,237.00	55.70
DEPT_347 - Physician Assistant Studies	1,111,011.00	0.00	0.00	0.00	121,829.00	26,000.00	65,000.00	47,220.00	0.00	1,371,060.00	14.00
3470010_A001_1100 - Physician Assistant Studies	1,111,011.00	0.00	0.00	0.00	121,829.00	26,000.00	65,000.00	47,220.00	0.00	1,371,060.00	14.00
DEPT_348 - Physical Therapy	1,559,438.00	0.00	19.00	0.00	111,660.00	26,000.00	70,000.00	0.00	0.00	1,767,117.00	20.25
3480010_A001_1100 - Physical Therapy	866,032.00	0.00	0.00	0.00	7,438.00	0.00	0.00	0.00	0.00	873,470.00	10.50
3480015_A001_1100 - Physical Therapy Expansion	693,406.00	0.00	19.00	0.00	104,222.00	26,000.00	70,000.00	0.00	0.00	893,647.00	9.75
DEPT_350 - CHHS Occupational Therapy	1,120,993.00	0.00	0.00	0.00	174,245.00	5,000.00	8,000.00	0.00	0.00	1,308,238.00	12.00
3500010_A001_1100 - Occupational Therapist Studies	1,120,993.00	0.00	0.00	0.00	174,245.00	5,000.00	8,000.00	0.00	0.00	1,308,238.00	12.00
BRANCH_272 - Honors College	770,542.00	0.00	10,367.00	0.00	25,086.00	0.00	1,000.00	0.00	0.00	806,995.00	10.50
DEPT_377 - University Honors Program	770,542.00	0.00	10,367.00	0.00	25,086.00	0.00	1,000.00	0.00	0.00	806,995.00	10.50
3770010_A001_1100 - University Honors Program	770,542.00	0.00	10,367.00	0.00	25,086.00	0.00	1,000.00	0.00	0.00	806,995.00	10.50
BRANCH_273 - Graduate College	570,054.00	0.00	1,857,345.00	0.00	5,518.00	0.00	0.00	0.00	0.00	2,432,917.00	8.45
DEPT_360 - Graduate Office	570,054.00	0.00	1,857,345.00	0.00	5,518.00	0.00	0.00	0.00	0.00	2,432,917.00	8.45
3600010_D006_1100 - Graduate Deans Office	570,054.00	0.00	7,321.00	0.00	5,334.00	0.00	0.00	0.00	0.00	582,709.00	8.45
3600015_A001_1100 - CIF Grad Support - Instruction	0.00	0.00	818,068.00	0.00	0.00	0.00	0.00	0.00	0.00	818,068.00	0.00
3600020_A001_1100 - Graduate Support-Instruction	0.00	0.00	1,031,956.00	0.00	184.00	0.00	0.00	0.00	0.00	1,032,140.00	0.00
BRANCH_275 - Cline Library	3,698,772.00	0.00	145,043.00	0.00	243,294.00	0.00	0.00	0.00	2,304,611.00	6,391,720.00	67.01
DEPT_364 - Cline Library	3,698,772.00	0.00	145,043.00	0.00	243,294.00	0.00	0.00	0.00	2,304,611.00	6,391,720.00	67.01
3640010_D001_1100 - Cline Library	3,698,772.00	0.00	145,043.00	0.00	243,294.00	0.00	0.00	0.00	2,304,611.00	6,391,720.00	67.01
BRANCH_283 - Vice Provost for Academic Personnel	243,140.00	0.00	0.00	0.00	10,795.00	1,500.00	42,000.00	0.00	0.00	297,435.00	2.00
DEPT_366 - Vice Provost For Academic Personnel	243,140.00	0.00	0.00	0.00	10,795.00	1,500.00	42,000.00	0.00	0.00	297,435.00	2.00
3660010_D006_1100 - Ombuds Program	20,000.00	0.00	0.00	0.00	3,447.00	1,500.00	2,000.00	0.00	0.00	26,947.00	0.00
3660020_D006_1100 - V Prov For Academic Personnel	223,140.00	0.00	0.00	0.00	7,348.00	0.00	40,000.00	0.00	0.00	270,488.00	2.00

Provost	Salaries	Other Wages	Student Wage & Work Study & Graduate Assistants	Employee Related Expenses	Operations & Utilities	Travel	Professional & Outside Services	Capital	Library Acquisitions	All Expense Classes	Salaried FTE
BRANCH_285 - Vice Provost For Academic Affairs	4,168,126.00	492,632.00	261,242.00	0.00	197,634.00	21,170.00	68,950.00	0.00	0.00	5,209,754.00	78.93
DEPT_376 - University Advising	1,493,567.00	18,859.00	12,289.00	0.00	46,897.00	6,370.00	9,500.00	0.00	0.00	1,587,482.00	35.87
3760010_D005_1100 - Gateway Student Success Center	1,331,649.00	18,859.00	12,289.00	0.00	32,997.00	4,020.00	0.00	0.00	0.00	1,399,814.00	33.99
3760015_D006_1100 - University Advising	161,918.00	0.00	0.00	0.00	13,900.00	2,350.00	9,500.00	0.00	0.00	187,668.00	1.88
DEPT_378 - Undergraduate Retention	458,910.00	123,773.00	214,628.00	0.00	41,419.00	5,300.00	23,000.00	0.00	0.00	867,030.00	7.41
3780020_D006_1100 - Undergraduate Retention	191,522.00	0.00	0.00	0.00	1,050.00	0.00	20,000.00	0.00	0.00	213,872.00	3.00
3780030_D005_1100 - Rethink Possible	47,277.00	27,246.00	11,000.00	0.00	3,559.00	1,500.00	500.00	0.00	0.00	91,082.00	1.00
3780050_D005_1100 - Academic Transition Programs	162,236.00	0.00	165,000.00	0.00	34,102.00	2,500.00	2,500.00	0.00	0.00	366,338.00	1.91
3780071_A001_1100 - College Success Program	57,875.00	96,527.00	38,628.00	0.00	2,708.00	0.00	0.00	0.00	0.00	195,738.00	1.50
DEPT_379 - VPAA BA	364,421.00	0.00	0.00	0.00	18,330.00	0.00	0.00	0.00	0.00	382,751.00	5.24
3790010_F004_1100 - VPAA Business Analysts	364,421.00	0.00	0.00	0.00	18,330.00	0.00	0.00	0.00	0.00	382,751.00	5.24
DEPT_380 - Registrars Office	1,088,726.00	0.00	13,790.00	0.00	70,599.00	2,500.00	4,250.00	0.00	0.00	1,179,865.00	18.25
3800010_E006_1100 - Registrars Office	1,088,726.00	0.00	13,790.00	0.00	70,599.00	2,500.00	4,250.00	0.00	0.00	1,179,865.00	18.25
DEPT_384 - Vice Provost For Academic Affairs	762,502.00	350,000.00	20,535.00	0.00	20,389.00	7,000.00	32,200.00	0.00	0.00	1,192,626.00	12.16
3840010_D005_1100 - Vice Provost of Academic Affairs	425,792.00	0.00	0.00	0.00	12,557.00	2,000.00	2,200.00	0.00	0.00	442,549.00	5.56
3840040_D006_1100 - Professional Education Program	336,710.00	350,000.00	20,535.00	0.00	7,832.00	5,000.00	30,000.00	0.00	0.00	750,077.00	6.60
BRANCH_287 - NAU Yuma	1,673,149.00	168,321.00	24,279.00	0.00	81,208.00	28,750.00	495,625.00	0.00	30,000.00	2,501,332.00	29.40
DEPT_750 - NAU Yuma	1,673,149.00	168,321.00	24,279.00	0.00	81,208.00	28,750.00	495,625.00	0.00	30,000.00	2,501,332.00	29.40
7500010_D006_1200 - NAU-Yuma Administration	176,994.00	0.00	0.00	0.00	2,770.00	3,000.00	500.00	0.00	0.00	183,264.00	2.00
7500020_E001_1200 - NAU-Yuma Student Services	99,685.00	0.00	0.00	0.00	997.00	0.00	0.00	0.00	0.00	100,682.00	2.76
7500025_D001_1200 - NAU-Yuma Library Services	62,778.00	0.00	0.00	0.00	628.00	750.00	0.00	0.00	30,000.00	94,156.00	1.00
7500030_A001_1200 - NAU-Yuma Instruction	1,333,692.00	168,321.00	24,279.00	0.00	76,813.00	25,000.00	495,125.00	0.00	0.00	2,123,230.00	23.64
BRANCH_288 - Off Campus Education	704,236.00	1,636,549.00	25,500.00	0.00	37,925.00	41,000.00	118,332.00	0.00	0.00	2,563,542.00	12.50
DEPT_330 - Off Campus Education	704,236.00	1,636,549.00	25,500.00	0.00	37,925.00	41,000.00	118,332.00	0.00	0.00	2,563,542.00	12.50
3300010_D006_1100 - Academic Support	140,000.00	0.00	0.00	0.00	1,950.00	4,000.00	3,750.00	0.00	0.00	149,700.00	1.00
3300020_A001_1100 - Instructional Support	192,132.00	1,635,066.00	25,500.00	0.00	28,406.00	35,000.00	113,082.00	0.00	0.00	2,029,186.00	3.00
3300025_F003_1100 - Shared Services	261,544.00	240.00	0.00	0.00	3,455.00	1,000.00	0.00	0.00	0.00	266,239.00	7.00
3300030_A001_1100 - NAU - Yavapai	110,560.00	1,243.00	0.00	0.00	4,114.00	1,000.00	1,500.00	0.00	0.00	118,417.00	1.50
BRANCH_290 - Vice Provost For Teaching Learning Design & Assessment	1,330,930.00	305,044.00	784,148.00	0.00	95,754.00	8,000.00	13,371.00	0.00	0.00	2,537,247.00	17.38
DEPT_367 - Office For Professional Development	90,373.00	15,000.00	6,500.00	0.00	25,213.00	0.00	0.00	0.00	0.00	137,086.00	1.00
3670010_D006_1100 - Faculty Institute	15,000.00	15,000.00	0.00	0.00	12,659.00	0.00	0.00	0.00	0.00	42,659.00	0.00
3670020_D007_1100 - Faculty Development	75,373.00	0.00	6,500.00	0.00	12,554.00	0.00	0.00	0.00	0.00	94,427.00	1.00
DEPT_372 - Department Of Assessment	503,830.00	0.00	0.00	0.00	24,595.00	2,000.00	4,106.00	0.00	0.00	534,531.00	8.00
3720010_D005_1100 - Curriculum and Assessment	503,830.00	0.00	0.00	0.00	24,595.00	2,000.00	4,106.00	0.00	0.00	534,531.00	8.00
DEPT_374 - E-Learning Center	150,507.00	0.00	0.00	0.00	5,126.00	0.00	0.00	0.00	0.00	155,633.00	1.50
3740010_D005_1100 - E-Learning Center	150,507.00	0.00	0.00	0.00	5,126.00	0.00	0.00	0.00	0.00	155,633.00	1.50
DEPT_375 - Teaching Learning Design Assessment	503,393.00	290,044.00	775,014.00	0.00	35,319.00	6,000.00	8,965.00	0.00	0.00	1,618,735.00	4.88
3750010_A001_1100 - First Year Seminar	186,242.00	145,780.00	160,000.00	0.00	17,104.00	2,000.00	5,000.00	0.00	0.00	516,126.00	1.68
3750030_D005_1100 - VP Teach Learn Dsgn Assess	295,492.00	91,364.00	10,014.00	0.00	9,380.00	4,000.00	3,500.00	0.00	0.00	413,750.00	3.20
3750040_D005_1100 - First Yr Learning Initiative	21,659.00	52,900.00	605,000.00	0.00	8,835.00	0.00	465.00	0.00	0.00	688,859.00	0.00
DEPT_381 - Reserve Officer Training Corps	82,827.00	0.00	2,634.00	0.00	5,501.00	0.00	300.00	0.00	0.00	91,262.00	2.00
3810010_A001_1100 - Air Force Rotc	37,822.00	0.00	2,262.00	0.00	3,469.00	0.00	100.00	0.00	0.00	43,653.00	1.00
3810020_A005_1100 - Army Rotc	45,005.00	0.00	372.00	0.00	2,032.00	0.00	200.00	0.00	0.00	47,609.00	1.00
BRANCH_293 - Vice Provost For International Education	427,218.00	0.00	0.00	0.00	6,162.00	500.00	400.00	0.00	0.00	434,280.00	6.92
DEPT_390 - International Studies	427,218.00	0.00	0.00	0.00	6,162.00	500.00	400.00	0.00	0.00	434,280.00	6.92
3900010_E001_1100 - Internat'l Student Svcs & Admin	427,218.00	0.00	0.00	0.00	6,162.00	500.00	400.00	0.00	0.00	434,280.00	6.92
BRANCH_295 - Provost	2,385,877.00	111,549.00	18,229.00	0.00	110,397.00	42,213.00	92,144.00	0.00	0.00	2,760,409.00	47.50
DEPT_395 - Provost	2,385,877.00	111,549.00	18,229.00	0.00	110,397.00	42,213.00	92,144.00	0.00	0.00	2,760,409.00	47.50
3950010_D006_1100 - Regents Professors	0.00	21,000.00	6,000.00	0.00	33,000.00	25,000.00	0.00	0.00	0.00	85,000.00	0.00
3950020_D005_1100 - Teaching Scholars Program	53,000.00	10,000.00	0.00	0.00	28,458.00	11,500.00	5,500.00	0.00	0.00	108,458.00	1.00
3950030_A001_1100 - Reserve For Instruction	1,726,349.00	(3,451.00)	0.00	0.00	11,285.00	0.00	0.00	0.00	0.00	1,734,183.00	39.50
3950040_D006_1100 - Office Of The Provost	577,082.00	0.00	12,229.00	0.00	31,840.00	4,713.00	15,000.00	0.00	0.00	640,864.00	6.25
3950060_D006_1100 - Faculty Moving	0.00	84,000.00	0.00	0.00	1,527.00	0.00	0.00	0.00	0.00	85,527.00	0.00
3950070_D006_1100 - Faculty Senate Operations	29,446.00	0.00	0.00	0.00	2,287.00	1,000.00	0.00	0.00	0.00	32,733.00	0.75
3950080_D006_1100 - Faculty Recruitment	0.00	0.00	0.00	0.00	2,000.00	0.00	71,644.00	0.00	0.00	73,644.00	0.00
CAB_200 - Provost	100,572,063.00	3,124,731.00	5,987,164.00	0.00	3,506,887.00	324,380.00	3,114,760.00	345,661.00	2,334,611.00	119,310,257.00	1,384.82

State Salary Listing by Department Unit

NSTAR - Budget Book Salary Detail



**Provost
All State Funds**

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
2000010_A001_1100 - Ardrey Auditorium	POS_00007803 - Technical Director, Senior	Murray, James Patrick	0.50	22,000.00
2000010_A001_1100 - Ardrey Auditorium	POS_00011578 - Auditoria Operations Manager	Legassie, Calvin James	1.00	60,000.00
Ardrey Auditorium Total			1.50	82,000.00
2010010_C001_1100 - Art Gallery	POS_00016844 - Curatorial/Museum Special, Sr	Miller, Timothy Wade	1.00	47,549.00
Art Gallery Total			1.00	47,549.00
2020010_D005_1100 - Arts And Letters Operations	POS_00013994 - Associate Dean	Boreen, Jean M	1.00	139,799.00
2020010_D005_1100 - Arts And Letters Operations	POS_00013763 - Dean	Vacant Position	1.00	177,000.00
2020010_D005_1100 - Arts And Letters Operations	POS_00018911 - Administrative Associate	Solin, Ruth Ellen	1.00	40,243.00
2020010_D005_1100 - Arts And Letters Operations	POS_00027152 - Business Manager	Gontarek, Roxanne Nicole	0.75	45,900.00
2020010_D005_1100 - Arts And Letters Operations	POS_00026479 - Program Coordinator	Harris, Kristen Renee	0.48	20,400.00
2020010_D005_1100 - Arts And Letters Operations	POS_00001721 - Instructor Pool	Pooled Position	3.12	74,489.00
2020010_D005_1100 - Arts And Letters Operations	POS_00013807 - Advising Coordinator	Calvert, Stacey Jean	1.00	54,834.00
2020010_D005_1100 - Arts And Letters Operations	POS_00011548 - Fiscal Operations Manager	Murray, Kristina Maya	1.00	63,036.00
2020010_D005_1100 - Arts And Letters Operations	POS_00013957 - Student Teacher Supvr Pool	Vacant Position	0.50	17,200.00
2020010_D005_1100 - Arts And Letters Operations	POS_00011542 - Administrative Director	Berktoold, Deborah A	1.00	60,935.00
Arts And Letters Operations Total			10.85	693,836.00
2020020_D006_1100 - Cal-Advising Center	POS_00017099 - Academic Advisor	MacSkimming, Kelsey Jean	1.00	36,849.00
2020020_D006_1100 - Cal-Advising Center	POS_00019646 - Academic Advisor	Kuntz, Adrienne Butler	1.00	37,211.00
2020020_D006_1100 - Cal-Advising Center	POS_00017135 - Academic Advisor, Senior	Honanie, Beverly D	1.00	41,662.00
2020020_D006_1100 - Cal-Advising Center	POS_00018260 - Academic Advisor, Senior	Shannon, Randall S	1.00	45,470.00
Cal-Advising Center Total			4.00	161,192.00
2030010_A001_1100 - Art Operations	POS_00001637 - Director	Patin Jr, Thomas Anthony	1.00	115,949.00
2030010_A001_1100 - Art Operations	POS_00004572 - Administrative Associate	Vacant Position	1.00	36,000.00
2030010_A001_1100 - Art Operations	POS_00025275 - Lecturer	Wiedeman, Elisa Colleen	1.00	43,138.00
2030010_A001_1100 - Art Operations	POS_00026785 - Lecturer	Bohnert, Jason	1.00	43,138.00
2030010_A001_1100 - Art Operations	POS_00016531 - Senior Lecturer	Edgerton, Debra	1.00	50,029.00
2030010_A001_1100 - Art Operations	POS_00022587 - Senior Lecturer	Van Ness, David Winslow	1.00	50,713.00
2030010_A001_1100 - Art Operations	POS_00025765 - Senior Lecturer	Jelsing, Nicole Langille	1.00	46,392.00
2030010_A001_1100 - Art Operations	POS_00015962 - Senior Lecturer	McGinnis, Dennis K	1.00	47,883.00
2030010_A001_1100 - Art Operations	POS_00001691 - Assistant Professor	Vitello, Roger Joseph	1.00	61,281.00
2030010_A001_1100 - Art Operations	POS_00011069 - Assistant Professor	Santana, Melissa Ann	1.00	56,818.00
2030010_A001_1100 - Art Operations	POS_00003169 - Assoc Professor of Practice	Schaeffer, Steven R	1.00	53,622.00
2030010_A001_1100 - Art Operations	POS_00001656 - Professor	Painter, Brian	1.00	77,739.00
2030010_A001_1100 - Art Operations	POS_00002999 - Professor	Stephens, Pamela Kay	1.00	79,493.00
2030010_A001_1100 - Art Operations	POS_00003167 - Professor	Hess, Jason William	1.00	80,490.00
2030010_A001_1100 - Art Operations	POS_00003168 - Professor	Willis, Franklin D	1.00	81,261.00
2030010_A001_1100 - Art Operations	POS_00006848 - Professor	Williams, David R	1.00	80,441.00
Art Operations Total			16.00	1,004,387.00
2050010_A001_1100 - English Operations	POS_00017898 - Director	Owens, Kim Hensley	1.00	89,637.00
2050010_A001_1100 - English Operations	POS_00001237 - Chair	Rosendale, Steven	1.00	126,457.00
2050010_A001_1100 - English Operations	POS_00004867 - Business Manager	Suetopka-Alex, Beverley	1.00	46,226.00
2050010_A001_1100 - English Operations	POS_00001266 - Administrative Assistant	Vacant Position	1.00	30,600.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
2050010_A001_1100 - English Operations	POS_00001241 - Lecturer	Jones, Erica H	1.00	41,101.00
2050010_A001_1100 - English Operations	POS_00016025 - Lecturer	Edwards, Chase Elizabeth	1.00	45,500.00
2050010_A001_1100 - English Operations	POS_00017202 - Lecturer	Gordon, Rebecca Mercedes	1.00	43,344.00
2050010_A001_1100 - English Operations	POS_00017203 - Lecturer	Crawford, Sharon A	1.00	43,106.00
2050010_A001_1100 - English Operations	POS_00022704 - Lecturer	Ashley, Lisa Coleman	1.00	48,181.00
2050010_A001_1100 - English Operations	POS_00015712 - Senior Lecturer	Koch, Rachel L	1.00	46,979.00
2050010_A001_1100 - English Operations	POS_00024759 - Senior Lecturer	Gula, Mark Stephen	1.00	49,475.00
2050010_A001_1100 - English Operations	POS_00025530 - Senior Lecturer	Stalcup, Erin Michele	1.00	48,341.00
2050010_A001_1100 - English Operations	POS_00001238 - Assistant Professor	Renner, Karen J	1.00	60,000.00
2050010_A001_1100 - English Operations	POS_00001244 - Assistant Professor	Dronjic, Vedran	1.00	68,000.00
2050010_A001_1100 - English Operations	POS_00001250 - Assistant Professor	Egbert, Jesse A	1.00	70,000.00
2050010_A001_1100 - English Operations	POS_00001259 - Assistant Professor	Vacant Position	1.00	62,000.00
2050010_A001_1100 - English Operations	POS_00001265 - Assistant Professor	Youn, Soo Jung	1.00	62,000.00
2050010_A001_1100 - English Operations	POS_00025088 - Assistant Professor	Vacant Position	1.00	62,000.00
2050010_A001_1100 - English Operations	POS_00001229 - Associate Professor	Walker, Nicole	1.00	65,346.00
2050010_A001_1100 - English Operations	POS_00001242 - Associate Professor	Reisman, Mara E	1.00	62,377.00
2050010_A001_1100 - English Operations	POS_00001251 - Associate Professor	Kang, Okim	1.00	70,500.00
2050010_A001_1100 - English Operations	POS_00012810 - Associate Professor	Crawford, William J	1.00	68,769.00
2050010_A001_1100 - English Operations	POS_00015558 - Associate Professor	Raymond, Sandra Marie	1.00	66,139.00
2050010_A001_1100 - English Operations	POS_00001222 - Professor	Gray-Rosendale, Laura A	1.00	92,261.00
2050010_A001_1100 - English Operations	POS_00001231 - Professor	Ruwe, Donelle R	1.00	84,776.00
2050010_A001_1100 - English Operations	POS_00001232 - Professor	Brown, Monica Alexandria	1.00	91,339.00
2050010_A001_1100 - English Operations	POS_00001246 - Professor	Jamieson, Joan M	0.70	67,376.00
2050010_A001_1100 - English Operations	POS_00001247 - Professor	Gruber, Sibylle	1.00	90,934.00
2050010_A001_1100 - English Operations	POS_00001255 - Professor	Scott, Anne Marie	1.00	90,343.00
2050010_A001_1100 - English Operations	POS_00001256 - Professor	Stoller, Fredricka Louise	1.00	92,706.00
2050010_A001_1100 - English Operations	POS_00001258 - Professor	Armstrong, Jane Ellen	1.00	85,014.00
2050010_A001_1100 - English Operations	POS_00001260 - Professor	Farness, Jay Stephen	1.00	100,979.00
2050010_A001_1100 - English Operations	POS_00001271 - Professor	Cummins, Ann Marie	0.60	56,576.00
2050010_A001_1100 - English Operations	POS_00004968 - Professor	Rothfork, John Gilbert	1.00	85,133.00
2050010_A001_1100 - English Operations	POS_00005909 - Professor	Reppen, Randi	0.60	54,560.00
2050010_A001_1100 - English Operations	POS_00009620 - Professor	Barron, Nancy Guerra	0.44	40,603.00
2050010_A001_1100 - English Operations	POS_00009705 - Professor	Berglund, Jeffrey Duane	1.00	86,681.00
2050010_A001_1100 - English Operations	POS_00011812 - Professor	Hansen, Angela L	1.00	76,264.00
2050010_A001_1100 - English Operations	POS_00001239 - Regents' Professor	Biber, Douglas Edward	0.60	68,272.00
2050010_A001_1100 - English Operations	POS_00030464 - Regents' Professor	Grabe, William Peter	1.00	103,883.00
2050010_A001_1100 - English Operations	POS_00030435 - CIF Instructor Pool	Pooled Position	3.00	108,000.00
English Operations Total			40.94	2,851,778.00
2070010_A001_1100 - History Operations	POS_00001347 - Chair	Heng, Derek Thiam Soon	1.00	120,000.00
2070010_A001_1100 - History Operations	POS_00001348 - Administrative Associate	Nokomis, Eliza	1.00	36,000.00
2070010_A001_1100 - History Operations	POS_00001349 - Lecturer	LaBuff, Jeremy	1.00	55,344.00
2070010_A001_1100 - History Operations	POS_00006102 - Lecturer	Carlson, Christi Lyn	1.00	43,952.00
2070010_A001_1100 - History Operations	POS_00001331 - Senior Lecturer	Varela-Lago, Ana Maria	1.00	50,966.00
2070010_A001_1100 - History Operations	POS_00001346 - Assistant Professor	Kashanipour, Ryan Amir	1.00	56,229.00
2070010_A001_1100 - History Operations	POS_00006028 - Assistant Professor	Vacant Position	1.00	63,000.00
2070010_A001_1100 - History Operations	POS_00026364 - Assistant Professor	Finger, Thomas David	1.00	56,373.00
2070010_A001_1100 - History Operations	POS_00001342 - Associate Professor	Wilson, Lindsay Blake	0.50	36,042.00
2070010_A001_1100 - History Operations	POS_00001345 - Associate Professor	Martel, Heather E	1.00	67,767.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
2070010_A001_1100 - History Operations	POS_00007489 - Associate Professor	Meeks, Eric Vaughn	1.00	69,670.00
2070010_A001_1100 - History Operations	POS_00017873 - Associate Professor	Wood, Linda Alice Sargent	1.00	87,953.00
2070010_A001_1100 - History Operations	POS_00001332 - Professor	Danielson, Leilah Claire	1.00	84,059.00
2070010_A001_1100 - History Operations	POS_00001338 - Professor	Joshi, Sanjay	1.00	93,155.00
2070010_A001_1100 - History Operations	POS_00004987 - Professor	Amundson, Michael A	1.00	94,481.00
2070010_A001_1100 - History Operations	POS_00009302 - Professor	Reese, Scott S	1.00	89,355.00
2070010_A001_1100 - History Operations	POS_00023342 - Professor	Dutton, Paul Vincent	1.00	105,165.00
History Operations Total			16.50	1,209,511.00
2080010_A001_1100 - Comparative Culture Studies	POS_00001488 - Chair	Carpino, Alexandra A	1.00	124,964.00
2080010_A001_1100 - Comparative Culture Studies	POS_00001502 - Administrative Associate	Neville, Sarah Jean	1.00	37,638.00
2080010_A001_1100 - Comparative Culture Studies	POS_00010824 - Lecturer	Kohn, Tara Gabrielle	1.00	44,710.00
2080010_A001_1100 - Comparative Culture Studies	POS_00026744 - Lecturer	Hunter, Jennifer Rene	1.00	43,210.00
2080010_A001_1100 - Comparative Culture Studies	POS_00006237 - Lecturer	Gervasio, Danielle	1.00	45,988.00
2080010_A001_1100 - Comparative Culture Studies	POS_00021689 - Asst Professor of Practice	Vacant Position	1.00	52,000.00
2080010_A001_1100 - Comparative Culture Studies	POS_00001494 - Associate Professor	Vacant Position	1.00	72,577.00
2080010_A001_1100 - Comparative Culture Studies	POS_00007439 - Associate Professor	Woods, Gioia Elisa	1.00	76,965.00
2080010_A001_1100 - Comparative Culture Studies	POS_00008526 - Associate Professor	Donnelly, Paul B	1.00	83,863.00
2080010_A001_1100 - Comparative Culture Studies	POS_00015449 - Associate Professor	Speer, George Van Cleve	1.00	89,443.00
2080010_A001_1100 - Comparative Culture Studies	POS_00017043 - Associate Professor	McLerran, Jennifer Ann	1.00	67,762.00
2080010_A001_1100 - Comparative Culture Studies	POS_00001490 - Professor	Jordan, Alyce Anne	1.00	96,989.00
2080010_A001_1100 - Comparative Culture Studies	POS_00001496 - Professor	Sullivan, Bruce Millen	0.50	51,770.00
2080010_A001_1100 - Comparative Culture Studies	POS_00001499 - Professor	BeDuhn, Jason D	1.00	98,390.00
2080010_A001_1100 - Comparative Culture Studies	POS_00001503 - Professor	Gulacsi, Zsuzsanna	1.00	93,695.00
2080010_A001_1100 - Comparative Culture Studies	POS_00020312 - Professor	Rodin, Krista Karen	0.56	57,313.00
Comparative Culture Studies Total			15.06	1,137,277.00
2090020_A001_1100 - Global Lang & Cultures Operations	POS_00001422 - Chair	Frederick, Patricia E	1.00	105,571.00
2090020_A001_1100 - Global Lang & Cultures Operations	POS_00004952 - Administrative Associate	McConocha, Alexandria Athena	1.00	45,715.00
2090020_A001_1100 - Global Lang & Cultures Operations	POS_00001419 - Lecturer	Rulon, Michael James	1.00	44,802.00
2090020_A001_1100 - Global Lang & Cultures Operations	POS_00001425 - Lecturer	Guet, Khadija G	1.00	42,854.00
2090020_A001_1100 - Global Lang & Cultures Operations	POS_00004917 - Lecturer	Wood, Jessica M	1.00	42,854.00
2090020_A001_1100 - Global Lang & Cultures Operations	POS_00016982 - Lecturer	Akiyama, Reiko	1.00	46,000.00
2090020_A001_1100 - Global Lang & Cultures Operations	POS_00022057 - Lecturer	Ticic, Deniza	1.00	46,000.00
2090020_A001_1100 - Global Lang & Cultures Operations	POS_00001409 - Lecturer	Nez, Inez	1.00	46,721.00
2090020_A001_1100 - Global Lang & Cultures Operations	POS_00011525 - Lecturer	Mnouer, Mounia	1.00	43,692.00
2090020_A001_1100 - Global Lang & Cultures Operations	POS_00001411 - Senior Lecturer	Serpas, Daniel Roberto	1.00	50,418.00
2090020_A001_1100 - Global Lang & Cultures Operations	POS_00016530 - Senior Lecturer	Suby, Juliana Ruby	1.00	48,777.00
2090020_A001_1100 - Global Lang & Cultures Operations	POS_00018134 - Senior Lecturer	Wargo, Christopher M	1.00	50,104.00
2090020_A001_1100 - Global Lang & Cultures Operations	POS_00001424 - Principal Lecturer	Bauge, Nicole Simone	1.00	56,914.00
2090020_A001_1100 - Global Lang & Cultures Operations	POS_00001414 - Associate Professor	Conrad, Klaus B	1.00	65,384.00
2090020_A001_1100 - Global Lang & Cultures Operations	POS_00001426 - Associate Professor	Schairer, Karen Earline	1.00	71,647.00
2090020_A001_1100 - Global Lang & Cultures Operations	POS_00012934 - Associate Professor	Asencion Delaney, Yuly Y	1.00	66,366.00
2090020_A001_1100 - Global Lang & Cultures Operations	POS_00017078 - Associate Professor	Hess, Erika E	1.00	62,927.00
2090020_A001_1100 - Global Lang & Cultures Operations	POS_00018114 - Associate Professor	Collentine, Karina	1.00	65,905.00
2090020_A001_1100 - Global Lang & Cultures Operations	POS_00018116 - Associate Professor	Price, Nicole Denise	1.00	61,395.00
2090020_A001_1100 - Global Lang & Cultures Operations	POS_00001401 - Professor	Reese, Marilya Veteto	1.00	88,072.00
2090020_A001_1100 - Global Lang & Cultures Operations	POS_00001402 - Professor	Hood, Edward Waters	1.00	92,090.00
2090020_A001_1100 - Global Lang & Cultures Operations	POS_00001405 - Professor	Collentine, Joseph Glynn	1.00	89,274.00
2090020_A001_1100 - Global Lang & Cultures Operations	POS_00001428 - Professor	Heredia, Juanita I	1.00	82,183.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
2090020_A001_1100 - Global Lang & Cultures Operations	POS_00006020 - Professor	Neustadt, Robert	1.00	88,294.00
Global Lang & Cultures Operations Total			24.00	1,503,959.00
2100010_A001_1100 - Martin-Springer Institute	POS_00014959 - Program Coordinator, Sr	Cohen, Melissa A	0.60	30,207.00
2100010_A001_1100 - Martin-Springer Institute	POS_00024180 - Martin-Springer Inst Endo Ch/D	Krondorfer, Bjorn	1.00	107,179.00
Martin-Springer Institute Total			1.60	137,386.00
2110010_A001_1100 - Music Operations	POS_00001660 - Director	Sullivan, Todd Evan	1.00	132,997.00
2110010_A001_1100 - Music Operations	POS_00002523 - Associate Dean	Masserini, John P	0.65	75,477.00
2110010_A001_1100 - Music Operations	POS_00020369 - Piano Technician	Sandner, Aaron John	0.75	38,250.00
2110010_A001_1100 - Music Operations	POS_00001639 - Administrative Associate	Garner, Martha Ann	1.00	36,000.00
2110010_A001_1100 - Music Operations	POS_00001688 - Administrative Associate	Vacant Position	1.00	36,000.00
2110010_A001_1100 - Music Operations	POS_00015656 - Business Manager	Good, Joelle R	1.00	44,856.00
2110010_A001_1100 - Music Operations	POS_00015541 - Administrative Assistant	Saunders, Jennifer Inghram	1.00	33,112.00
2110010_A001_1100 - Music Operations	POS_00001694 - Lecturer	Wachter, Michelle I	1.00	43,887.00
2110010_A001_1100 - Music Operations	POS_00004692 - Lecturer	Ramos, Mary Ann	1.00	46,495.00
2110010_A001_1100 - Music Operations	POS_00022823 - Lecturer	Stamer, Linda Mae	1.00	44,941.00
2110010_A001_1100 - Music Operations	POS_00024772 - Lecturer	Chiang, Chen-Ju	1.00	47,167.00
2110010_A001_1100 - Music Operations	POS_00025319 - Lecturer	Rinsema, Rebecca M	1.00	45,853.00
2110010_A001_1100 - Music Operations	POS_00006792 - Senior Lecturer	Russell, Jennifer J	1.00	50,557.00
2110010_A001_1100 - Music Operations	POS_00004694 - Principal Lecturer	Borden, Rita M	1.00	55,800.00
2110010_A001_1100 - Music Operations	POS_00004696 - Principal Lecturer	Moore, Kent	1.00	54,505.00
2110010_A001_1100 - Music Operations	POS_00004710 - Principal Lecturer	Sheeley, Tom F	1.00	66,147.00
2110010_A001_1100 - Music Operations	POS_00005308 - Principal Lecturer	Hallberg, Karin	0.75	44,521.00
2110010_A001_1100 - Music Operations	POS_00010205 - Principal Lecturer	Sullivan, Nancy E	1.00	55,639.00
2110010_A001_1100 - Music Operations	POS_00001648 - Asst Professor of Practice	Graham, Christine Renee	1.00	56,924.00
2110010_A001_1100 - Music Operations	POS_00004965 - Asst Professor of Practice	Finet, Christopher Brian	1.00	53,251.00
2110010_A001_1100 - Music Operations	POS_00018144 - Assistant Professor	Garcia Corona, Leon Felipe	1.00	55,052.00
2110010_A001_1100 - Music Operations	POS_00004922 - Assoc Professor of Practice	Gibson, Eric K	1.00	63,199.00
2110010_A001_1100 - Music Operations	POS_00004986 - Assoc Professor of Practice	Vacant Position	1.00	62,000.00
2110010_A001_1100 - Music Operations	POS_00001644 - Associate Professor	Raymond, Deborah	1.00	64,094.00
2110010_A001_1100 - Music Operations	POS_00001661 - Associate Professor	Pereira, Jose Ricardo Lopes	1.00	64,505.00
2110010_A001_1100 - Music Operations	POS_00001665 - Associate Professor	Holder, Ryan W	1.00	70,001.00
2110010_A001_1100 - Music Operations	POS_00001677 - Associate Professor	O'Bryant, Daniel Keith	1.00	71,857.00
2110010_A001_1100 - Music Operations	POS_00001681 - Associate Professor	Stamer, Rick A	1.00	73,630.00
2110010_A001_1100 - Music Operations	POS_00003165 - Associate Professor	Schwandt, Jacquelyn Joy	1.00	63,685.00
2110010_A001_1100 - Music Operations	POS_00004911 - Associate Professor	McKay, Emily Hoppe	1.00	63,275.00
2110010_A001_1100 - Music Operations	POS_00017883 - Associate Professor	Brown, Julie Hedges	1.00	64,150.00
2110010_A001_1100 - Music Operations	POS_00018145 - Associate Professor	Saunders, Robert Allen	1.00	61,449.00
2110010_A001_1100 - Music Operations	POS_00018384 - Associate Professor	Bergeron, Jonathan D	1.00	67,248.00
2110010_A001_1100 - Music Operations	POS_00001645 - Professor	Reiprich, Bruce J	1.00	85,543.00
2110010_A001_1100 - Music Operations	POS_00001650 - Professor	Scott, Frank Edward	1.00	97,242.00
2110010_A001_1100 - Music Operations	POS_00001651 - Professor	Scarnati, Rebecca Ann Kemper	1.00	87,374.00
2110010_A001_1100 - Music Operations	POS_00001652 - Professor	Vining, David Allen	1.00	77,335.00
2110010_A001_1100 - Music Operations	POS_00001655 - Professor	Dunn, Stephen J	1.00	71,976.00
2110010_A001_1100 - Music Operations	POS_00001657 - Professor	Hemphill, Steven R	1.00	87,374.00
2110010_A001_1100 - Music Operations	POS_00001658 - Professor	Cloud, Judy Ann	1.00	91,491.00
2110010_A001_1100 - Music Operations	POS_00001664 - Professor	Leve, James S	1.00	82,721.00
2110010_A001_1100 - Music Operations	POS_00001672 - Professor	Smith, Timothy Alan	1.00	89,593.00
2110010_A001_1100 - Music Operations	POS_00001687 - Professor	Schmidt, Daniel	1.00	92,408.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
2110010_A001_1100 - Music Operations	POS_00016006 - Professor	Scott, Louise Hohmeyer	1.00	91,814.00
2110010_A001_1100 - Music Operations	POS_00016727 - Professor	Brown, Stephen C	1.00	75,557.00
2110010_A001_1100 - Music Operations	POS_00026857 - Professor	Scarnati Jr, Blase S	1.00	82,687.00
2110010_A001_1100 - Music Operations	POS_00001669 - Regents' Professor	Copley, Edith A	1.00	110,769.00
Music Operations Total			46.15	3,130,408.00
2130010_A001_1100 - Philosophy-Operations	POS_00001439 - Chair	Griffin, Christopher G	1.00	95,208.00
2130010_A001_1100 - Philosophy-Operations	POS_00015070 - Administrative Assistant	Franzoni, Susan Marie	0.88	30,556.00
2130010_A001_1100 - Philosophy-Operations	POS_00022628 - Lecturer	Vance, Jonathan Russell	1.00	49,693.00
2130010_A001_1100 - Philosophy-Operations	POS_00022824 - Lecturer	Kirk, Gregory Thomas	1.00	46,215.00
2130010_A001_1100 - Philosophy-Operations	POS_00006644 - Lecturer	Joiner, James Howard	1.00	47,042.00
2130010_A001_1100 - Philosophy-Operations	POS_00021690 - Senior Lecturer	Goodwin, Matthew J	1.00	49,235.00
2130010_A001_1100 - Philosophy-Operations	POS_00022703 - Senior Lecturer	Matteson, Jason Kent	1.00	54,562.00
2130010_A001_1100 - Philosophy-Operations	POS_00016563 - Assistant Professor	Maring, Luke Jonathan	1.00	54,874.00
2130010_A001_1100 - Philosophy-Operations	POS_00012956 - Richard A Wood Professorship	Piering, Julie Ann	1.00	79,946.00
2130010_A001_1100 - Philosophy-Operations	POS_00001435 - Associate Professor	Downard, Jeffrey B	1.00	70,114.00
2130010_A001_1100 - Philosophy-Operations	POS_00001438 - Professor	Sherry, David Moore	1.00	100,520.00
2130010_A001_1100 - Philosophy-Operations	POS_00009296 - Professor	Rudebusch, George H	1.00	99,304.00
Philosophy-Operations Total			11.88	777,269.00
2150010_A001_1100 - Theater Operations	POS_00014989 - Chair	McGeever, Kathleen M	1.00	114,704.00
2150010_A001_1100 - Theater Operations	POS_00013259 - Administrative Associate	Mossman, Cheryl Marie	1.00	40,396.00
2150010_A001_1100 - Theater Operations	POS_00011545 - Lecturer	Dennehy, Christina Lynn	1.00	47,691.00
2150010_A001_1100 - Theater Operations	POS_00021692 - Senior Lecturer	Lofstrand, Darby Sue Winterhal	1.00	46,013.00
2150010_A001_1100 - Theater Operations	POS_00006484 - Asst Professor of Practice	Skala, Naoko Ishizuka	1.00	46,000.00
2150010_A001_1100 - Theater Operations	POS_00024211 - Assoc Professor of Practice	Alexander, Benjamin W	1.00	60,011.00
2150010_A001_1100 - Theater Operations	POS_00011543 - Associate Professor	Ellis, Cathryn G	1.00	67,072.00
2150010_A001_1100 - Theater Operations	POS_00011546 - Professor	Groves, William	0.75	69,127.00
2150010_A001_1100 - Theater Operations	POS_00011551 - Professor	Yowell, Robert Lee	1.00	98,134.00
2150010_A001_1100 - Theater Operations	POS_00013985 - Costume Shop Manager	Parr, Nancy Arlene	1.00	42,498.00
2150010_A001_1100 - Theater Operations	POS_00015101 - Manager	Vacant Position	1.00	48,492.00
Theater Operations Total			10.75	680,138.00
2300010_B002_1100 - AZ Hospitality Research Ctr	POS_00023977 - Research Analyst - CLS	Combrink, Thomas E	0.52	34,584.00
2300010_B002_1100 - AZ Hospitality Research Ctr	POS_00023978 - Director	Houchard, Andrea Christelle	0.50	50,000.00
AZ Hospitality Research Ctr Total			1.02	84,584.00
2310010_C001_1100 - Ctr Amer Indian Econ Devlpmt	POS_00001627 - Program Coordinator	Cody, Gwendolyn	1.00	43,562.00
2310010_C001_1100 - Ctr Amer Indian Econ Devlpmt	POS_00001614 - Coordinator	Cree, Crystal Jane	0.14	5,965.00
2310010_C001_1100 - Ctr Amer Indian Econ Devlpmt	POS_00001581 - Director	Esquerra, Nathan Levi	0.94	84,079.00
Ctr Amer Indian Econ Devlpmt Total			2.08	133,606.00
2320010_D006_1100 - Business Admin	POS_00001597 - Dean	Vacant Position	1.00	230,000.00
2320010_D006_1100 - Business Admin	POS_00025634 - Staff Salary Pool	Vacant Position	4.81	1,414.00
2320010_D006_1100 - Business Admin	POS_00006758 - Graphic Design Supervisor	Stacy-Ryan, Theresa M	1.00	58,760.00
2320010_D006_1100 - Business Admin	POS_00001561 - Business Manager, Senior	Schlittenhart, James Daniel	0.40	23,934.00
2320010_D006_1100 - Business Admin	POS_00001539 - Program Coordinator	Linder, Jordan Melisa	1.00	38,000.00
2320010_D006_1100 - Business Admin	POS_00001586 - Program Coordinator	Pinto, Kay Sheppard	1.00	47,910.00
2320010_D006_1100 - Business Admin	POS_00004893 - Administrative Assistant	Cislo, Bradley B	0.35	12,094.00
2320010_D006_1100 - Business Admin	POS_00006116 - Administrative Assistant	Gustafson, Theresa Kaye	1.00	35,190.00
2320010_D006_1100 - Business Admin	POS_00001600 - Accounting Assistant, Senior	Nicholls, Annette Naomi	1.00	29,000.00
2320010_D006_1100 - Business Admin	POS_00001578 - Advising Coordinator	Drake, Christine Nicole	1.00	55,036.00
2320010_D006_1100 - Business Admin	POS_00008338 - Assistant To The Dean	Brown, Michelle	1.00	52,853.00

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Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
2320010_D006_1100 - Business Admin	POS_00015211 - Director	Smith, Ronald K.	0.42	33,150.00
2320010_D006_1100 - Business Admin	POS_00001528 - Director, Development	Ramos, Pamela Ann	0.50	45,900.00
Business Admin Total			14.48	663,241.00
2320020_D006_1100 - Wafcb Academic Advising	POS_00014286 - Academic Advisor	Burden, Cindy W	1.00	35,418.00
2320020_D006_1100 - Wafcb Academic Advising	POS_00022297 - Academic Advisor	Coombs, Skyler Boyd	1.00	36,126.00
2320020_D006_1100 - Wafcb Academic Advising	POS_00008336 - Academic Advisor, Senior	Smith, Katharine Ann	0.94	36,914.00
Wafcb Academic Advising Total			2.94	108,458.00
2340010_A001_1100 - Ralph M. Bilby Endowed Chair	POS_00001547 - Bilby Endowed Chair	Vacant Position	1.00	180,262.00
Ralph M. Bilby Endowed Chair Total			1.00	180,262.00
2340020_A001_1100 - Business Administration	POS_00001571 - Associate Dean	Trainor, Kevin John	1.00	168,984.00
2340020_A001_1100 - Business Administration	POS_00001533 - Lecturer	Eastwood, John Douglas	1.00	78,912.00
2340020_A001_1100 - Business Administration	POS_00001548 - Lecturer	Dunfee, Margaret Ruth Weaver	1.00	87,856.00
2340020_A001_1100 - Business Administration	POS_00001549 - Lecturer	Hoefle, Scott E	1.00	70,794.00
2340020_A001_1100 - Business Administration	POS_00001557 - Lecturer	Weber, David Michael	1.00	88,270.00
2340020_A001_1100 - Business Administration	POS_00001563 - Lecturer	Navarro, Shirley Mae	1.00	93,790.00
2340020_A001_1100 - Business Administration	POS_00001567 - Lecturer	Szal, Richard Joseph	1.00	61,237.00
2340020_A001_1100 - Business Administration	POS_00001584 - Lecturer	Tice, Emy Annette	1.00	101,629.00
2340020_A001_1100 - Business Administration	POS_00001585 - Lecturer	Hewes, Lisa M	1.00	96,711.00
2340020_A001_1100 - Business Administration	POS_00017284 - Lecturer	Carder, Susan Fae	1.00	95,286.00
2340020_A001_1100 - Business Administration	POS_00017291 - Lecturer	Ott, Willard B	0.50	43,928.00
2340020_A001_1100 - Business Administration	POS_00001537 - Senior Lecturer	Mitchell, Jennifer M	1.00	93,774.00
2340020_A001_1100 - Business Administration	POS_00001575 - Senior Lecturer	Foster, Dennis L	1.00	84,934.00
2340020_A001_1100 - Business Administration	POS_00013386 - Senior Lecturer	Johnson, Todd L	1.00	97,268.00
2340020_A001_1100 - Business Administration	POS_00017204 - Senior Lecturer	Staskey, Jennifer Ann	1.00	106,383.00
2340020_A001_1100 - Business Administration	POS_00017289 - Senior Lecturer	Holcomb, Sarah Jean	1.00	107,811.00
2340020_A001_1100 - Business Administration	POS_00004988 - Instructor Pool	Pooled Position	0.30	314,742.00
2340020_A001_1100 - Business Administration	POS_00001568 - Principal Lecturer	Amer, Beverly E	1.00	122,467.00
2340020_A001_1100 - Business Administration	POS_00001599 - Asst Professor of Practice	Dieterle, Eric Dale	1.00	75,000.00
2340020_A001_1100 - Business Administration	POS_00007831 - Asst Professor of Practice	Bierer, Theresa Lynn	1.00	75,000.00
2340020_A001_1100 - Business Administration	POS_00008543 - Asst Professor of Practice	Vacant Position	1.00	90,000.00
2340020_A001_1100 - Business Administration	POS_00017292 - Asst Professor of Practice	Wagner, Paul Harold	1.00	80,000.00
2340020_A001_1100 - Business Administration	POS_00020207 - Asst Professor of Practice	Smith, Neal Gary	1.00	85,000.00
2340020_A001_1100 - Business Administration	POS_00025277 - Asst Professor of Practice	Criddle, Amy Mabus	1.00	85,000.00
2340020_A001_1100 - Business Administration	POS_00029474 - Asst Professor of Practice	Aguas, Kevin J.	1.00	76,860.00
2340020_A001_1100 - Business Administration	POS_00023167 - Assistant Professor	Vacant Position	1.00	115,000.00
2340020_A001_1100 - Business Administration	POS_00030552 - Assistant Professor	Vacant Position	1.00	115,000.00
2340020_A001_1100 - Business Administration	POS_00001536 - Associate Professor	Dang, Yan	1.00	108,233.00
2340020_A001_1100 - Business Administration	POS_00001538 - Associate Professor	Allen, David S	1.00	136,519.00
2340020_A001_1100 - Business Administration	POS_00001556 - Associate Professor	Clark, Timothy S	1.00	116,135.00
2340020_A001_1100 - Business Administration	POS_00001564 - Associate Professor	Zhang, Yulei	1.00	108,293.00
2340020_A001_1100 - Business Administration	POS_00001570 - Associate Professor	Albritton, David	1.00	114,057.00
2340020_A001_1100 - Business Administration	POS_00007611 - Associate Professor	Ravindran, Suryanarayanan	1.00	114,778.00
2340020_A001_1100 - Business Administration	POS_00009193 - Associate Professor	Yordy, Eric D	1.00	152,245.00
2340020_A001_1100 - Business Administration	POS_00010641 - Associate Professor	Zhao, Xiaobing	1.00	99,563.00
2340020_A001_1100 - Business Administration	POS_00013684 - Associate Professor	Gregory, Brian Thomas	1.00	113,656.00
2340020_A001_1100 - Business Administration	POS_00018494 - Associate Professor	Du, Ding	1.00	123,270.00
2340020_A001_1100 - Business Administration	POS_00018495 - Associate Professor	Mueller, Julie M.	1.00	99,395.00
2340020_A001_1100 - Business Administration	POS_00026014 - Associate Professor	Hilliard, James I	1.00	142,005.00

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Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
2340020_A001_1100 - Business Administration	POS_00001534 - Professor	Anderson, Joseph S	1.00	144,487.00
2340020_A001_1100 - Business Administration	POS_00001541 - Professor	Campione, Wendy Ann	1.00	123,943.00
2340020_A001_1100 - Business Administration	POS_00001542 - Professor	Smith, Dean H	1.00	129,508.00
2340020_A001_1100 - Business Administration	POS_00001551 - Professor	Wilburn, Nancy L	1.00	152,219.00
2340020_A001_1100 - Business Administration	POS_00001552 - Professor	Paden, Nita L	1.00	135,556.00
2340020_A001_1100 - Business Administration	POS_00001553 - Professor	Williams, Susan Kimberley	1.00	125,979.00
2340020_A001_1100 - Business Administration	POS_00001554 - Professor	Watkins, Larry Edward	0.50	78,184.00
2340020_A001_1100 - Business Administration	POS_00001555 - Professor	Morgan, James Nelson	0.50	80,533.00
2340020_A001_1100 - Business Administration	POS_00001560 - Professor	Osmonbekov, Talaibek Dolotovic	1.00	124,337.00
2340020_A001_1100 - Business Administration	POS_00001562 - Professor	Van Slyke, Craig	1.00	169,500.00
2340020_A001_1100 - Business Administration	POS_00001573 - Professor	Stell, Roxanne	0.50	73,172.00
2340020_A001_1100 - Business Administration	POS_00001583 - Professor	Gerety, Mason S	1.00	151,319.00
2340020_A001_1100 - Business Administration	POS_00001589 - Professor	Mohrweis, Lawrence C	1.00	150,802.00
2340020_A001_1100 - Business Administration	POS_00001590 - Professor	Amer, T S	1.00	150,457.00
2340020_A001_1100 - Business Administration	POS_00001592 - Professor	Ng, Pin Tian	1.00	119,628.00
2340020_A001_1100 - Business Administration	POS_00001598 - Professor	Scherpereel, Christopher M	1.00	125,734.00
2340020_A001_1100 - Business Administration	POS_00001609 - Professor	Bain, Craig Edgar	1.00	149,034.00
2340020_A001_1100 - Business Administration	POS_00001610 - Professor	Kilpatrick, Bob Grissom	1.00	161,639.00
2340020_A001_1100 - Business Administration	POS_00006072 - Professor	Atkins, Allen B	1.00	152,280.00
2340020_A001_1100 - Business Administration	POS_00013871 - Professor	Huffman, Ann Hergatt	0.20	18,896.00
2340020_A001_1100 - Business Administration	POS_00016005 - Professor	Savage, Kathryn S	1.00	154,757.00
2340020_A001_1100 - Business Administration	POS_00009045 - GA Pool	Pooled Position	-	36,628.00
Business Administration Total			56.50	6,848,377.00
2370010_A001_1100 - HRM - Academic	POS_00002841 - Director	Trujillo, Armando T	1.00	94,792.00
2370010_A001_1100 - HRM - Academic	POS_00002865 - Administrative Specialist, Sr.	Multine, Shawwna Leigh	1.00	28,496.00
2370010_A001_1100 - HRM - Academic	POS_00002838 - Lecturer	Hospodka, Lenka Marie	1.00	64,912.00
2370010_A001_1100 - HRM - Academic	POS_00002842 - Lecturer	Molinaro, Mark Christopher	1.00	82,501.00
2370010_A001_1100 - HRM - Academic	POS_00014414 - Lecturer	King, Kathleen Elizabeth	1.00	62,268.00
2370010_A001_1100 - HRM - Academic	POS_00018835 - Lecturer	Boger, Julene Marie	1.00	80,817.00
2370010_A001_1100 - HRM - Academic	POS_00002880 - Instructor Pool	Pooled Position	0.29	93,959.00
2370010_A001_1100 - HRM - Academic	POS_00026166 - Asst Professor of Practice	Cauvin, John-Robert H.	1.00	77,030.00
2370010_A001_1100 - HRM - Academic	POS_00002845 - Assistant Professor	Jung, SoYeon	1.00	81,200.00
2370010_A001_1100 - HRM - Academic	POS_00002844 - Associate Professor	Wiener, Paul James	0.50	48,020.00
2370010_A001_1100 - HRM - Academic	POS_00002846 - Associate Professor	Hill, Frances A	0.50	49,027.00
2370010_A001_1100 - HRM - Academic	POS_00002850 - Associate Professor	Rande, Wallace Leo	1.00	98,616.00
2370010_A001_1100 - HRM - Academic	POS_00010235 - Associate Professor	Hales, Jonathan A	0.50	47,690.00
2370010_A001_1100 - HRM - Academic	POS_00002836 - Professor	Reich, Allen Z	1.00	119,958.00
2370010_A001_1100 - HRM - Academic	POS_00002839 - Professor	Urdang, Bruce Steven	1.00	127,440.00
2370010_A001_1100 - HRM - Academic	POS_00002849 - Professor	McNeill Jr, Richard Greene	1.00	119,578.00
2370010_A001_1100 - HRM - Academic	POS_00002853 - Professor	Howey, Richard M	0.50	62,736.00
2370010_A001_1100 - HRM - Academic	POS_00002858 - Professor	Vallen, Gary Keith	1.00	125,158.00
2370010_A001_1100 - HRM - Academic	POS_00017549 - Professor	Collins, Galen Robert	1.00	149,652.00
HRM - Academic Total			16.29	1,613,850.00
2370030_A001_1100 - Hotel & Rest Exec Dir	POS_00026188 - Executive Director	Costen, Wanda Michele	1.00	162,376.00
2370030_A001_1100 - Hotel & Rest Exec Dir	POS_00028556 - Academic Advisor, Senior	Harmon, Alyssa P	1.00	38,500.00
2370030_A001_1100 - Hotel & Rest Exec Dir	POS_00026102 - Program Coordinator, Sr	Lovich, Sharon C	1.00	47,374.00
2370030_A001_1100 - Hotel & Rest Exec Dir	POS_00018817 - Accountant	Johnson, Lindsey Leigh	1.00	42,840.00
2370030_A001_1100 - Hotel & Rest Exec Dir	POS_00018819 - Program Director	Siler, Suzanne Lea	1.00	68,174.00

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Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
Hotel & Rest Exec Dir Total			5.00	359,264.00
2380010_A001_1100 - M B A Program	POS_00005579 - Instructor Pool	Pooled Position	-	29,112.00
M B A Program Total			-	29,112.00
2500020_C001_1100 - K-12 Prfssnl Development	POS_00028012 - Staff Salary Pool	Vacant Position	0.70	10,567.00
2500020_C001_1100 - K-12 Prfssnl Development	POS_00012989 - Executive Assistant	Favela, Liana	0.50	22,889.00
2500020_C001_1100 - K-12 Prfssnl Development	POS_00023921 - Editor, Content Specialist	Olinski, Shannon Marie	0.50	27,500.00
2500020_C001_1100 - K-12 Prfssnl Development	POS_00016815 - Fiscal Operations Manager	Lombardi, Valerie McElroy	0.50	30,906.00
2500020_C001_1100 - K-12 Prfssnl Development	POS_00010731 - Project Director	Bokowski, Cheryl Lynn	0.50	35,729.00
2500020_C001_1100 - K-12 Prfssnl Development	POS_00012147 - Project Director	Ebner, Angelia May	0.50	32,500.00
2500020_C001_1100 - K-12 Prfssnl Development	POS_00015513 - Executive Director	Wiebke, Kathleen Margaret	1.00	123,873.00
K-12 Prfssnl Development Total			4.20	283,964.00
2500030_C001_1100 - Az Master Teacher Program	POS_00020590 - Staff Salary Pool	Vacant Position	-	107,166.00
2500030_C001_1100 - Az Master Teacher Program	POS_00012989 - Executive Assistant	Favela, Liana	0.50	22,889.00
2500030_C001_1100 - Az Master Teacher Program	POS_00023921 - Editor, Content Specialist	Olinski, Shannon Marie	0.50	27,500.00
2500030_C001_1100 - Az Master Teacher Program	POS_00016815 - Fiscal Operations Manager	Lombardi, Valerie McElroy	0.50	30,906.00
2500030_C001_1100 - Az Master Teacher Program	POS_00027833 - Coordinator	Moon, Kristin D	1.00	55,000.00
2500030_C001_1100 - Az Master Teacher Program	POS_00027051 - Coordinator	Waite, Kendall	0.50	21,420.00
2500030_C001_1100 - Az Master Teacher Program	POS_00010731 - Project Director	Bokowski, Cheryl Lynn	0.50	35,728.00
2500030_C001_1100 - Az Master Teacher Program	POS_00012068 - Project Director	Vacant Position	1.00	65,000.00
2500030_C001_1100 - Az Master Teacher Program	POS_00012147 - Project Director	Ebner, Angelia May	0.50	32,500.00
2500030_C001_1100 - Az Master Teacher Program	POS_00017641 - Project Director	Vacant Position	1.00	65,000.00
2500030_C001_1100 - Az Master Teacher Program	POS_00018288 - Coordinator	Pyde, Michelle R	1.00	43,697.00
Az Master Teacher Program Total			7.00	506,806.00
2510010_A001_1100 - Coe: Associate Dean'S Office	POS_00006435 - Associate Dean	Bohan, Kathy J	1.00	117,707.00
2510010_A001_1100 - Coe: Associate Dean'S Office	POS_00002886 - Administrative Associate	Savery, Janet N	1.00	47,236.00
2510010_A001_1100 - Coe: Associate Dean'S Office	POS_00002924 - Program Coordinator	McAuliffe, Willa Beth	1.00	46,388.00
2510010_A001_1100 - Coe: Associate Dean'S Office	POS_00012461 - Program Coordinator	Thomas, Rebecca Lynn	0.75	36,588.00
2510010_A001_1100 - Coe: Associate Dean'S Office	POS_00029706 - Program Coordinator	Ellsworth, Garrett E	1.00	36,500.00
2510010_A001_1100 - Coe: Associate Dean'S Office	POS_00026333 - Coordinator	Hoffman, Martos A	1.00	54,366.00
Coe: Associate Dean'S Office Total			5.75	338,785.00
2510020_D006_1100 - Coe: Dean'S Office	POS_00002892 - Dean	Mellott, Ramona N	1.00	166,999.00
2510020_D006_1100 - Coe: Dean'S Office	POS_00008125 - Administrative Assistant	Mitchell, Selita A	1.00	32,000.00
2510020_D006_1100 - Coe: Dean'S Office	POS_00018374 - Accountant	Herre, Robyn Marie	1.00	41,656.00
2510020_D006_1100 - Coe: Dean'S Office	POS_00003037 - Fiscal Operations Manager	Ellsworth, Julie Ann	1.00	73,185.00
2510020_D006_1100 - Coe: Dean'S Office	POS_00008104 - Instructor Pool	Pooled Position	4.53	294,713.00
2510020_D006_1100 - Coe: Dean'S Office	POS_00024051 - Development Officer	Serenbetz, Nancy C	0.25	24,348.00
2510020_D006_1100 - Coe: Dean'S Office	POS_00002927 - Assistant To The Dean	Remington, Meghan M	1.00	46,920.00
Coe: Dean'S Office Total			9.78	679,821.00
2510060_A001_1100 - Coe: Teaching And Learning	POS_00003016 - Chair	Powell, Pamela Jane	1.00	106,101.00
2510060_A001_1100 - Coe: Teaching And Learning	POS_00002980 - Administrative Assistant	Ayers, Denise Marie	0.50	18,085.00
2510060_A001_1100 - Coe: Teaching And Learning	POS_00008115 - Administrative Assistant	Vacant Position	1.00	32,000.00
2510060_A001_1100 - Coe: Teaching And Learning	POS_00016184 - Senior Lecturer	Settle, Melissa Ann	1.00	54,168.00
2510060_A001_1100 - Coe: Teaching And Learning	POS_00006574 - Senior Lecturer	Boloz, Sigmund Adam	1.00	57,521.00
2510060_A001_1100 - Coe: Teaching And Learning	POS_00019359 - Assistant Clinical Professor	Novelli, Michelle	1.00	47,381.00
2510060_A001_1100 - Coe: Teaching And Learning	POS_00003005 - Assistant Professor	Sweeny, Shannon P	1.00	58,000.00
2510060_A001_1100 - Coe: Teaching And Learning	POS_00003006 - Assistant Professor	Vacant Position	1.00	-
2510060_A001_1100 - Coe: Teaching And Learning	POS_00003008 - Assistant Professor	Munoz, Martha	1.00	57,608.00
2510060_A001_1100 - Coe: Teaching And Learning	POS_00007224 - Assistant Professor	Canipe, Martha M	1.00	58,000.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
2510060_A001_1100 - Coe: Teaching And Learning	POS_00003003 - Associate Professor	Veltri, Barbara T	1.00	67,804.00
2510060_A001_1100 - Coe: Teaching And Learning	POS_00003010 - Associate Professor	Vacant Position	1.00	56,000.00
2510060_A001_1100 - Coe: Teaching And Learning	POS_00007220 - Associate Professor	McAllister, Gretchen Frances	1.00	73,158.00
2510060_A001_1100 - Coe: Teaching And Learning	POS_00010967 - Associate Professor	Ross, Vicki Dea	1.00	73,531.00
2510060_A001_1100 - Coe: Teaching And Learning	POS_00017322 - Associate Professor	Wegwert, Joseph C	1.00	65,906.00
2510060_A001_1100 - Coe: Teaching And Learning	POS_00002994 - Professor	Horn, Patty J	1.00	102,709.00
2510060_A001_1100 - Coe: Teaching And Learning	POS_00003014 - Professor	Cockrum, Ward Andrew	0.50	50,391.00
2510060_A001_1100 - Coe: Teaching And Learning	POS_00006126 - Professor	Prior, Jennifer Lynn	0.50	43,547.00
2510060_A001_1100 - Coe: Teaching And Learning	POS_00006543 - Professor	Foley, JeanAnn	1.00	85,982.00
Coe: Teaching And Learning Total			17.50	1,107,892.00
2510070_A001_1100 - Coe: Educational Leadership	POS_00002935 - Chair	Schwanenberger, Michael	1.00	98,412.00
2510070_A001_1100 - Coe: Educational Leadership	POS_00002945 - Administrative Assistant	Castillo, Beatriz Laura	0.50	16,232.00
2510070_A001_1100 - Coe: Educational Leadership	POS_00002948 - Administrative Assistant	Offutt, Jennifer Francis Lynn	1.00	36,357.00
2510070_A001_1100 - Coe: Educational Leadership	POS_00016663 - Administrative Assistant	Raper, Denise Lea	0.50	15,300.00
2510070_A001_1100 - Coe: Educational Leadership	POS_00002940 - Assistant Professor	Vacant Position	1.00	60,000.00
2510070_A001_1100 - Coe: Educational Leadership	POS_00002939 - Associate Professor	Eadens, Daniel Wayne	1.00	66,360.00
2510070_A001_1100 - Coe: Educational Leadership	POS_00006542 - Associate Professor	Emanuel, Gary Lynn	0.50	41,928.00
2510070_A001_1100 - Coe: Educational Leadership	POS_00007834 - Associate Professor	Hughes, Thomas Ross	1.00	66,725.00
2510070_A001_1100 - Coe: Educational Leadership	POS_00007883 - Associate Professor	Martin, Joseph	1.00	88,039.00
2510070_A001_1100 - Coe: Educational Leadership	POS_00008913 - Associate Professor	Wiggall, Richard Lee	0.80	44,582.00
2510070_A001_1100 - Coe: Educational Leadership	POS_00011340 - Associate Professor	Castagno, Angelina Elizabeth	1.00	74,399.00
2510070_A001_1100 - Coe: Educational Leadership	POS_00015499 - Associate Professor	Wood, Gerald K	1.00	73,350.00
2510070_A001_1100 - Coe: Educational Leadership	POS_00010214 - Clinical Professor	Delecki, Walter Joseph	1.00	96,562.00
2510070_A001_1100 - Coe: Educational Leadership	POS_00002934 - Professor	Dereshiwsky, Mary Irene	1.00	99,920.00
2510070_A001_1100 - Coe: Educational Leadership	POS_00002991 - Professor	Senese, Guy B	0.50	49,900.00
2510070_A001_1100 - Coe: Educational Leadership	POS_00002992 - Professor	Riemer, Frances J	1.00	93,496.00
2510070_A001_1100 - Coe: Educational Leadership	POS_00003013 - Professor	Luna, Gaye	1.00	107,500.00
2510070_A001_1100 - Coe: Educational Leadership	POS_00014438 - Professor	Munene, Ishmael Irungu	1.00	81,294.00
2510070_A001_1100 - Coe: Educational Leadership	POS_00015500 - Del & Jewell Lewis Chair	Papa, Rosemary	1.00	116,555.00
Coe: Educational Leadership Total			16.80	1,326,911.00
2510080_A001_1100 - Coe: Educational Psychology	POS_00006052 - Chair	Horn, Robert	1.00	109,224.00
2510080_A001_1100 - Coe: Educational Psychology	POS_00012701 - Administrative Assistant	DeMello, Hope G	1.00	35,214.00
2510080_A001_1100 - Coe: Educational Psychology	POS_00014918 - Administrative Assistant	Stevenson, Vicki Lynn	0.70	21,841.00
2510080_A001_1100 - Coe: Educational Psychology	POS_00016843 - Assistant Clinical Professor	Arora, Saumya	1.00	54,101.00
2510080_A001_1100 - Coe: Educational Psychology	POS_00002952 - Assistant Professor	Persinger, Lisa L	1.00	63,848.00
2510080_A001_1100 - Coe: Educational Psychology	POS_00002959 - Assistant Professor	Lee, Ji Eun	1.00	60,038.00
2510080_A001_1100 - Coe: Educational Psychology	POS_00014440 - Assistant Professor	Koo, Katie K	1.00	60,000.00
2510080_A001_1100 - Coe: Educational Psychology	POS_00018460 - Assistant Professor	Dickey, Lore M	1.00	62,500.00
2510080_A001_1100 - Coe: Educational Psychology	POS_00026845 - Assistant Professor	Abercrombie, Sara Anne	1.00	61,512.00
2510080_A001_1100 - Coe: Educational Psychology	POS_00002955 - Associate Professor	McClure, John R	1.00	77,148.00
2510080_A001_1100 - Coe: Educational Psychology	POS_00002962 - Associate Professor	Vacant Position	1.00	68,949.00
2510080_A001_1100 - Coe: Educational Psychology	POS_00006545 - Associate Professor	Gaddis, Lena Rita	1.00	76,732.00
2510080_A001_1100 - Coe: Educational Psychology	POS_00007397 - Associate Professor	Garcia, Yolanda E	1.00	74,052.00
2510080_A001_1100 - Coe: Educational Psychology	POS_00002953 - Professor	Campbell, Rebecca Pollard	1.00	84,198.00
2510080_A001_1100 - Coe: Educational Psychology	POS_00002954 - Professor	Moan, Eugene Richard	0.60	64,421.00
2510080_A001_1100 - Coe: Educational Psychology	POS_00002961 - Professor	Fetsco, Thomas G	0.50	51,461.00
2510080_A001_1100 - Coe: Educational Psychology	POS_00004942 - Professor	Thomason, Timothy C	1.00	102,131.00
2510080_A001_1100 - Coe: Educational Psychology	POS_00006518 - Professor	DeVoss, Joyce	1.00	93,652.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
2510080_A001_1100 - Coe: Educational Psychology	POS_00008901 - Professor	Hall, Melvin E	1.00	130,593.00
2510080_A001_1100 - Coe: Educational Psychology	POS_00011209 - Professor	Kolodinsky, William Joseph	1.00	90,179.00
Coe: Educational Psychology Total			18.80	1,441,794.00
2510090_A001_1100 - Coe: Educational Specialties	POS_00002968 - Chair	Moore, Elizabeth V.	1.00	96,912.00
2510090_A001_1100 - Coe: Educational Specialties	POS_00003007 - Administrative Assistant	Peretti, Kathleen A	1.00	32,000.00
2510090_A001_1100 - Coe: Educational Specialties	POS_00022588 - Administrative Assistant	Garcia, Eiko Lang	0.50	15,914.00
2510090_A001_1100 - Coe: Educational Specialties	POS_00008890 - Senior Lecturer	Brady, April L	1.00	56,352.00
2510090_A001_1100 - Coe: Educational Specialties	POS_00008805 - Asst Professor of Practice	Bartz, Jody Marie	1.00	56,672.00
2510090_A001_1100 - Coe: Educational Specialties	POS_00027273 - Assoc Professor of Practice	Heflin, Lisa J	1.00	64,502.00
2510090_A001_1100 - Coe: Educational Specialties	POS_00009813 - Assoc Professor of Practice	Eadens, Danielle Maya	1.00	65,806.00
2510090_A001_1100 - Coe: Educational Specialties	POS_00002971 - Associate Professor	Gallagher, Lawrence Dawson	1.00	79,991.00
2510090_A001_1100 - Coe: Educational Specialties	POS_00003012 - Associate Professor	Roberts, Michael R	1.00	76,568.00
2510090_A001_1100 - Coe: Educational Specialties	POS_00018139 - Associate Professor	Herold, Mariella Mercedes	1.00	72,120.00
2510090_A001_1100 - Coe: Educational Specialties	POS_00018213 - Associate Professor	Armfield, Shadow WilliamJon	1.00	68,900.00
2510090_A001_1100 - Coe: Educational Specialties	POS_00025584 - Associate Professor	Lemley, Christine Keller	1.00	67,992.00
2510090_A001_1100 - Coe: Educational Specialties	POS_00002964 - Professor	Sealander, Karen A	1.00	101,260.00
2510090_A001_1100 - Coe: Educational Specialties	POS_00002970 - Professor	Francis, Norbert	1.00	97,980.00
2510090_A001_1100 - Coe: Educational Specialties	POS_00002972 - Professor	Peterson, Patricia J	1.00	101,941.00
2510090_A001_1100 - Coe: Educational Specialties	POS_00002974 - Professor	Sujo-Montes, Laura Esthela	0.63	55,566.00
2510090_A001_1100 - Coe: Educational Specialties	POS_00002976 - Professor	Appelquist, Karen Louise	0.50	45,579.00
2510090_A001_1100 - Coe: Educational Specialties	POS_00002978 - Professor	Astor, Angelica Marie	1.00	99,877.00
2510090_A001_1100 - Coe: Educational Specialties	POS_00002984 - Professor	Reyhner, Jon Allan	1.00	102,144.00
2510090_A001_1100 - Coe: Educational Specialties	POS_00002996 - Professor	Marks, Susan Unok	1.00	96,461.00
2510090_A001_1100 - Coe: Educational Specialties	POS_00003004 - Professor	Tu, Chih-Hsiung	1.00	92,540.00
2510090_A001_1100 - Coe: Educational Specialties	POS_00004708 - Professor	Prater, Gregory Allen	1.00	103,670.00
2510090_A001_1100 - Coe: Educational Specialties	POS_00007540 - Professor	Blocher, John Michael	1.00	91,975.00
2510090_A001_1100 - Coe: Educational Specialties	POS_00009319 - Professor	Gilbert, Willard Nathan	1.00	101,892.00
2510090_A001_1100 - Coe: Educational Specialties	POS_00008118 - GA Pool	Pooled Position	0.37	-
Coe: Educational Specialties Total			23.00	1,844,614.00
2510110_A001_1100 - Coe: Student Service Div	POS_00003036 - Academic Advisor, Senior	Holloway, Candice Marie	0.85	46,174.00
2510110_A001_1100 - Coe: Student Service Div	POS_00003041 - Academic Advisor, Senior	Kescoli, Laverne	1.00	49,977.00
2510110_A001_1100 - Coe: Student Service Div	POS_00010796 - Academic Advisor, Senior	Horseherder, Tomantha M	1.00	40,055.00
2510110_A001_1100 - Coe: Student Service Div	POS_00013700 - Academic Advisor, Senior	Hamilton, Rena	0.25	8,011.00
2510110_A001_1100 - Coe: Student Service Div	POS_00003040 - Assistant Director	Rice, Colleen Noble	1.00	67,418.00
Coe: Student Service Div Total			4.10	211,635.00
2600010_B002_1100 - Imaging and Histology Core Facility	POS_00001032 - Director	Vacant Position	-	3,000.00
2600010_B002_1100 - Imaging and Histology Core Facility	POS_00001039 - Assistant Director	Funke, Aubrey Lynne	1.00	65,565.00
Imaging and Histology Core Facility Total			1.00	68,565.00
2610010_B002_1100 - Bureau Of Forestry Research	POS_00012753 - Business Manager, Senior	Bellmore, Kristine	0.13	8,177.00
2610010_B002_1100 - Bureau Of Forestry Research	POS_00013776 - Manager	Miller, Cheryl Lynn	0.50	33,130.00
Bureau Of Forestry Research Total			0.63	41,307.00
2620007_B002_1100 - BIO Research	POS_00022058 - Assoc Professor of Practice	Kellar, Robert S	0.70	54,010.00
2620007_B002_1100 - BIO Research	POS_00001088 - Professor	Koch, George William	0.60	61,605.00
2620007_B002_1100 - BIO Research	POS_00001097 - Professor	Schuur, Edward Arthur George	0.80	112,201.00
2620007_B002_1100 - BIO Research	POS_00001106 - Professor	Mack, Michelle Cailin	0.80	112,201.00
2620007_B002_1100 - BIO Research	POS_00014412 - Professor	Wagner, David M	0.80	110,446.00
2620007_B002_1100 - BIO Research	POS_00028239 - Professor	Buck, Charles Loren	0.85	129,705.00
2620007_B002_1100 - BIO Research	POS_00029180 - Professor	von Hippel, Frank Arthur	0.80	115,200.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
2620007_B002_1100 - BIO Research	POS_00001101 - Regents' Professor	Whitham, Thomas G	0.51	84,160.00
2620007_B002_1100 - BIO Research	POS_00001109 - Regents' Professor	Nishikawa, Kiisa Carla	0.90	122,400.00
BIO Research Total			6.76	901,928.00
2620010_A001_1100 - Biological Science	POS_00001067 - Chair	Wilder, Jason A	1.00	119,533.00
2620010_A001_1100 - Biological Science	POS_00018741 - Laboratory Manager	Dickson, Lara	1.00	55,375.00
2620010_A001_1100 - Biological Science	POS_00024090 - Laboratory Manager	Johnson, Dustin Nelson	0.50	26,915.00
2620010_A001_1100 - Biological Science	POS_00028082 - Academic Advisor	Balenquah, Laurie Ann	0.50	18,063.00
2620010_A001_1100 - Biological Science	POS_00016164 - Academic Advisor, Senior	Del Vecchio, Teresa Ann	1.00	45,916.00
2620010_A001_1100 - Biological Science	POS_00001068 - Administrative Associate	Neff, Lois Elaine Kinney	0.58	23,690.00
2620010_A001_1100 - Biological Science	POS_00001069 - Business Manager, Senior	Masihlall, Kamala	1.00	61,054.00
2620010_A001_1100 - Biological Science	POS_00012132 - Administrative Assistant	Irons, Judith S	1.00	30,822.00
2620010_A001_1100 - Biological Science	POS_00023651 - Dept Salary Set-Aside-Faculty	Vacant Position	-	217,000.00
2620010_A001_1100 - Biological Science	POS_00001117 - Lecturer	Scott, Randall Wheeler	0.50	30,063.00
2620010_A001_1100 - Biological Science	POS_00014576 - Lecturer	Holloway, Richard George	1.00	57,680.00
2620010_A001_1100 - Biological Science	POS_00018176 - Lecturer	Able, David Joseph	1.00	65,457.00
2620010_A001_1100 - Biological Science	POS_00025274 - Lecturer	Rometo, Adonna Marie	1.00	50,000.00
2620010_A001_1100 - Biological Science	POS_00029640 - Lecturer	Araya-Anchetta, Ana Lucrecia	1.00	48,000.00
2620010_A001_1100 - Biological Science	POS_00006892 - Instructor Pool	Pooled Position	4.20	37,496.00
2620010_A001_1100 - Biological Science	POS_00001110 - Principal Lecturer	Pollak, Peggy Ellen	1.00	71,277.00
2620010_A001_1100 - Biological Science	POS_00025442 - Instructor	Lee, Michelle Jane	1.00	43,113.00
2620010_A001_1100 - Biological Science	POS_00026660 - Assistant Clinical Professor	Wilson, Lori Doss	1.00	56,169.00
2620010_A001_1100 - Biological Science	POS_00001061 - Assistant Professor	Holeski, Liza Marie	1.00	61,932.00
2620010_A001_1100 - Biological Science	POS_00001064 - Assistant Professor	Nieto, Nathan Christopher	1.00	64,153.00
2620010_A001_1100 - Biological Science	POS_00014551 - Assistant Professor	Pasch, Bret	1.00	63,610.00
2620010_A001_1100 - Biological Science	POS_00014562 - Assistant Professor	Whipple, Amy Vaughn	1.00	65,482.00
2620010_A001_1100 - Biological Science	POS_00017761 - Assistant Professor	Holt, Natalie Clare	1.00	64,500.00
2620010_A001_1100 - Biological Science	POS_00025459 - Assistant Professor	Sahl, Jason William	1.00	91,694.00
2620010_A001_1100 - Biological Science	POS_00026274 - Assistant Professor	Smith, Aaron Dennis	1.00	62,603.00
2620010_A001_1100 - Biological Science	POS_00028584 - Assistant Professor	Duke, Joseph Wayne	1.00	70,000.00
2620010_A001_1100 - Biological Science	POS_00029964 - Assistant Professor	Barker, Bridget Marie	1.00	74,000.00
2620010_A001_1100 - Biological Science	POS_00022058 - Assoc Professor of Practice	Kellar, Robert S	0.30	23,147.00
2620010_A001_1100 - Biological Science	POS_00027946 - Associate Clinical Professor	Johnson, William Eric	1.00	76,297.00
2620010_A001_1100 - Biological Science	POS_00001060 - Associate Professor	Traustadottir, Tinna	1.00	69,886.00
2620010_A001_1100 - Biological Science	POS_00012826 - Associate Professor	Vacant Position	1.00	120,000.00
2620010_A001_1100 - Biological Science	POS_00014851 - Associate Professor	Jarvis, Sara Sun	1.00	69,826.00
2620010_A001_1100 - Biological Science	POS_00026162 - Associate Professor	Caporaso, James Gregory	0.95	95,500.00
2620010_A001_1100 - Biological Science	POS_00001054 - Professor	Gibb, Alice Coulter	1.00	93,745.00
2620010_A001_1100 - Biological Science	POS_00001056 - Professor	Theimer, Tad	1.00	90,452.00
2620010_A001_1100 - Biological Science	POS_00001072 - Professor	Shuster, Stephen Milbourn	1.00	105,270.00
2620010_A001_1100 - Biological Science	POS_00001077 - Professor	Ayers, Tina J	1.00	89,572.00
2620010_A001_1100 - Biological Science	POS_00001078 - Professor	Marks, Jane C	1.00	137,500.00
2620010_A001_1100 - Biological Science	POS_00001084 - Professor	Pierotti, David J	1.00	100,080.00
2620010_A001_1100 - Biological Science	POS_00001088 - Professor	Koch, George William	0.40	41,070.00
2620010_A001_1100 - Biological Science	POS_00001097 - Professor	Schuur, Edward Arthur George	0.20	28,050.00
2620010_A001_1100 - Biological Science	POS_00001099 - Professor	Montgomery, Willson Linn	1.00	112,407.00
2620010_A001_1100 - Biological Science	POS_00001105 - Professor	Propper, Catherine R	1.00	104,621.00
2620010_A001_1100 - Biological Science	POS_00001106 - Professor	Mack, Michelle Cailin	0.20	28,050.00
2620010_A001_1100 - Biological Science	POS_00001114 - Professor	Hempleman, Steven C	1.00	104,819.00

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Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
2620010_A001_1100 - Biological Science	POS_00006795 - Professor	Gehring, Catherine A	1.00	95,435.00
2620010_A001_1100 - Biological Science	POS_00008294 - Professor	Monroy, Fernando Porfirio	1.00	100,080.00
2620010_A001_1100 - Biological Science	POS_00011804 - Professor	Schwartz, Egbert	1.00	95,452.00
2620010_A001_1100 - Biological Science	POS_00012863 - Professor	Adams, Alison	1.00	90,452.00
2620010_A001_1100 - Biological Science	POS_00013352 - Professor	Posner, Richard G	1.00	113,568.00
2620010_A001_1100 - Biological Science	POS_00013672 - Professor	Allan, Gerard Joseph	1.00	90,452.00
2620010_A001_1100 - Biological Science	POS_00014412 - Professor	Wagner, David M	0.20	27,611.00
2620010_A001_1100 - Biological Science	POS_00028239 - Professor	Buck, Charles Loren	0.15	22,889.00
2620010_A001_1100 - Biological Science	POS_00029180 - Professor	von Hippel, Frank Arthur	0.20	28,800.00
2620010_A001_1100 - Biological Science	POS_00001101 - Regents' Professor	Whitham, Thomas G	0.49	81,119.00
2620010_A001_1100 - Biological Science	POS_00001109 - Regents' Professor	Nishikawa, Kiisa Carla	0.10	13,600.00
2620010_A001_1100 - Biological Science	POS_00005366 - Regents' Professor	Hungate, Bruce A	1.00	230,000.00
2620010_A001_1100 - Biological Science	POS_00001083 - ER/RR Cowden Prof, Regents Prf	Keim, Paul S	0.88	201,407.00
2620010_A001_1100 - Biological Science	POS_00001085 - Laboratory Manager Sr.	Fitchett-Hewitt, Linda Sue	1.00	68,044.00
2620010_A001_1100 - Biological Science	POS_00007624 - Laboratory Manager Sr.	Benenati, Emma Peggy Lou	1.00	61,097.00
2620010_A001_1100 - Biological Science	POS_00005372 - Manager	Vacant Position	1.00	65,554.00
Biological Science Total			54.35	4,551,449.00
2640010_A001_1100 - Chemistry And Biochemistry	POS_00001187 - Chair	Civitello Jr, Edgar R	1.00	102,156.00
2640010_A001_1100 - Chemistry And Biochemistry	POS_00001199 - Administrative Associate	Gillette, Julie A	1.00	47,270.00
2640010_A001_1100 - Chemistry And Biochemistry	POS_00026329 - Administrative Assistant	Thompson, Jeannette Louise	0.25	7,555.00
2640010_A001_1100 - Chemistry And Biochemistry	POS_00001197 - Materials Manager	Ristinen, Kurt T	1.00	49,156.00
2640010_A001_1100 - Chemistry And Biochemistry	POS_00007490 - Lecturer	Coss, Clifford Scott	1.00	51,068.00
2640010_A001_1100 - Chemistry And Biochemistry	POS_00018152 - Lecturer	Hascall, Antony Grant	1.00	52,279.00
2640010_A001_1100 - Chemistry And Biochemistry	POS_00022510 - Lecturer	Myers, Therese Marie	1.00	58,641.00
2640010_A001_1100 - Chemistry And Biochemistry	POS_00025910 - Lecturer	McCullough, Brannon Ray	1.00	50,750.00
2640010_A001_1100 - Chemistry And Biochemistry	POS_00018864 - Senior Lecturer	Lee, Edgar	1.00	54,495.00
2640010_A001_1100 - Chemistry And Biochemistry	POS_00025909 - Senior Lecturer	Altamirano, Alvin Maximo	1.00	56,388.00
2640010_A001_1100 - Chemistry And Biochemistry	POS_00001179 - Assistant Professor	Duis, Jennifer Marie	1.00	64,236.00
2640010_A001_1100 - Chemistry And Biochemistry	POS_00018151 - Assistant Professor	Lindberg, Gerrick Eugene	1.00	66,611.00
2640010_A001_1100 - Chemistry And Biochemistry	POS_00026909 - Assistant Professor	Lee, Michael Vernon	1.00	68,323.00
2640010_A001_1100 - Chemistry And Biochemistry	POS_00028546 - Assistant Professor	Varadaraj, Archana	1.00	67,000.00
2640010_A001_1100 - Chemistry And Biochemistry	POS_00029712 - Assistant Professor	Rajasekaran, Narendiran	1.00	67,000.00
2640010_A001_1100 - Chemistry And Biochemistry	POS_00001194 - Associate Professor	Vacant Position	1.00	-
2640010_A001_1100 - Chemistry And Biochemistry	POS_00001196 - Associate Professor	Koppisch, Andrew Thomas	1.00	73,347.00
2640010_A001_1100 - Chemistry And Biochemistry	POS_00011495 - Associate Professor	Browder, Cindy C	1.00	76,775.00
2640010_A001_1100 - Chemistry And Biochemistry	POS_00015080 - Associate Professor	Hurst, Stephanie Karen	1.00	75,279.00
2640010_A001_1100 - Chemistry And Biochemistry	POS_00001178 - Professor	Cruickshank, Brandon J	1.00	113,038.00
2640010_A001_1100 - Chemistry And Biochemistry	POS_00001181 - Professor	Ingram, Jani C	1.00	103,892.00
2640010_A001_1100 - Chemistry And Biochemistry	POS_00001201 - Professor	Robinson, Marin Sands	1.00	112,090.00
2640010_A001_1100 - Chemistry And Biochemistry	POS_00001200 - Laboratory Manager Sr.	Greenwood, Kevin R	1.00	59,899.00
2640010_A001_1100 - Chemistry And Biochemistry	POS_00021591 - Laboratory Manager Sr.	Rodriguez, Malia D	1.00	59,899.00
2640010_A001_1100 - Chemistry And Biochemistry	POS_00024504 - Laboratory Manager Sr.	Mihay, Martin David	1.00	62,349.00
Chemistry And Biochemistry Total			24.25	1,599,496.00
2660030_A001_1100 - Civil & Env Engineering	POS_00001819 - Chair	Gremillion, Paul T	1.00	130,440.00
2660030_A001_1100 - Civil & Env Engineering	POS_00001792 - Administrative Associate	Spivey, Gay Ann	0.97	34,218.00
2660030_A001_1100 - Civil & Env Engineering	POS_00001784 - Business Manager	Slayton, Singne LouAnn	1.00	45,700.00
2660030_A001_1100 - Civil & Env Engineering	POS_00020385 - Lecturer	Heiderscheidt, Jeffrey Leonard	1.00	62,563.00
2660030_A001_1100 - Civil & Env Engineering	POS_00020428 - Lecturer	Reiboldt, Alarick Keith	1.00	67,932.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
2660030_A001_1100 - Civil & Env Engineering	POS_00026503 - Lecturer	Lamer, Mark G	1.00	62,887.00
2660030_A001_1100 - Civil & Env Engineering	POS_00027182 - Asst Professor of Practice	Morgan, Robert G.	1.00	64,593.00
2660030_A001_1100 - Civil & Env Engineering	POS_00020462 - Assistant Professor	Russo, Brendan J	1.00	75,434.00
2660030_A001_1100 - Civil & Env Engineering	POS_00020468 - Assistant Professor	Mohebbi, Amin	1.00	78,000.00
2660030_A001_1100 - Civil & Env Engineering	POS_00020431 - Associate Professor	Hewes, Joshua Tyler	1.00	88,011.00
2660030_A001_1100 - Civil & Env Engineering	POS_00020433 - Associate Professor	Tuchscherer, Robin Garrett	1.00	85,657.00
2660030_A001_1100 - Civil & Env Engineering	POS_00020432 - Professor	Smaglik, Edward J	1.00	98,980.00
2660030_A001_1100 - Civil & Env Engineering	POS_00020434 - Professor	Baxter, Terry E	1.00	105,636.00
2660030_A001_1100 - Civil & Env Engineering	POS_00020460 - Professor	Bero, Bridget	1.00	108,380.00
2660030_A001_1100 - Civil & Env Engineering	POS_00020467 - Professor	Decker, Rand	1.00	120,946.00
2660030_A001_1100 - Civil & Env Engineering	POS_00020470 - Professor	Odem, Wilbert	1.00	120,148.00
Civil & Env Engineering Total			15.97	1,349,525.00
2660070_A001_1100 - Mechanical Engineering	POS_00001857 - Chair	Penado, F Ernesto	1.00	125,123.00
2660070_A001_1100 - Mechanical Engineering	POS_00022382 - Business Manager	Hunter, Sarah	1.00	45,707.00
2660070_A001_1100 - Mechanical Engineering	POS_00030015 - Asst Prof/Assoc Prof/ Prof	Vacant Position	1.00	85,000.00
2660070_A001_1100 - Mechanical Engineering	POS_00024186 - Lecturer	Wade, Jennifer Lynn	1.00	65,745.00
2660070_A001_1100 - Mechanical Engineering	POS_00024196 - Lecturer	Richter, David Michael	1.00	61,241.00
2660070_A001_1100 - Mechanical Engineering	POS_00026680 - Lecturer	Oman, Sarah Kay	1.00	64,066.00
2660070_A001_1100 - Mechanical Engineering	POS_00027387 - Lecturer	Vacant Position	0.77	23,267.00
2660070_A001_1100 - Mechanical Engineering	POS_00029770 - Lecturer	Trevas, David Alexander	1.00	62,500.00
2660070_A001_1100 - Mechanical Engineering	POS_00025156 - Assistant Professor	Shafer, Michael W	1.00	85,912.00
2660070_A001_1100 - Mechanical Engineering	POS_00028664 - Assistant Professor	Lerner, Zachary Forest	1.00	83,000.00
2660070_A001_1100 - Mechanical Engineering	POS_00016151 - Assoc Professor of Practice	Becker, Timothy A.	1.00	82,142.00
2660070_A001_1100 - Mechanical Engineering	POS_00018907 - Assoc Professor of Practice	Cooperrider, Bryan Elliot	1.00	82,054.00
2660070_A001_1100 - Mechanical Engineering	POS_00001856 - Associate Professor	Nelson, Brent A	1.00	84,981.00
2660070_A001_1100 - Mechanical Engineering	POS_00001860 - Associate Professor	Feigenbaum, Heidi Paula	1.00	86,985.00
2660070_A001_1100 - Mechanical Engineering	POS_00008208 - Associate Professor	Ciocanel, Constantin	1.00	87,133.00
2660070_A001_1100 - Mechanical Engineering	POS_00001859 - Professor	Acker, Thomas L	1.00	121,041.00
2660070_A001_1100 - Mechanical Engineering	POS_00001861 - Professor	Vadasz, Peter	1.00	125,123.00
2660070_A001_1100 - Mechanical Engineering	POS_00008207 - Professor	Tester, John	1.00	136,701.00
2660070_A001_1100 - Mechanical Engineering	POS_00001791 - Manager	Wood, Perry G	0.54	47,408.00
Mechanical Engineering Total			18.31	1,555,129.00
2660090_A001_1100 - Construction Management	POS_00020383 - Asst Professor of Practice	Bruner, Robert C	1.00	65,168.00
2660090_A001_1100 - Construction Management	POS_00020390 - Assistant Professor	Ho, Chun-Hsing	1.00	79,563.00
2660090_A001_1100 - Construction Management	POS_00020421 - Assoc Professor of Practice	Francis, Alan Merrill	1.00	75,043.00
2660090_A001_1100 - Construction Management	POS_00020422 - Assoc Professor of Practice	Vacant Position	1.00	82,000.00
2660090_A001_1100 - Construction Management	POS_00020392 - Associate Professor	Tingerthal, John Steven	1.00	79,664.00
2660090_A001_1100 - Construction Management	POS_00023470 - Professor	Rogers, Thomas	0.10	11,302.00
Construction Management Total			5.10	392,740.00
2680010_D005_1100 - CEFNS Dean'S Ofc	POS_00014314 - Associate Dean	Elder, Diana Frances	1.00	116,260.00
2680010_D005_1100 - CEFNS Dean'S Ofc	POS_00024099 - Associate Dean	Hoisch, Thomas David	1.00	143,916.00
2680010_D005_1100 - CEFNS Dean'S Ofc	POS_00001036 - Dean	Jagodzinski, Paul W.	1.00	217,535.00
2680010_D005_1100 - CEFNS Dean'S Ofc	POS_00017008 - Administrative Associate	Vacant Position	1.00	37,483.00
2680010_D005_1100 - CEFNS Dean'S Ofc	POS_00017796 - Administrative Associate	Boykin, Tara Nicole	1.00	35,418.00
2680010_D005_1100 - CEFNS Dean'S Ofc	POS_00026806 - Program Coordinator	Vacant Position	0.50	19,240.00
2680010_D005_1100 - CEFNS Dean'S Ofc	POS_00001045 - Instructor Pool	Pooled Position	8.85	200,976.00
2680010_D005_1100 - CEFNS Dean'S Ofc	POS_00001040 - Fiscal Operations Manager	McKever, Lynn Kaegi	1.00	77,641.00
2680010_D005_1100 - CEFNS Dean'S Ofc	POS_00009241 - Student Teacher Supvr Pool	Vacant Position	-	4,300.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
2680010_D005_1100 - CEFNS Dean'S Ofc	POS_00025335 - Coordinator	Vacant Position	1.00	-
2680010_D005_1100 - CEFNS Dean'S Ofc	POS_00007727 - Development Officer	Mount, Melissa Julia	0.50	51,219.00
2680010_D005_1100 - CEFNS Dean'S Ofc	POS_00001041 - Administrative Director	Baxter, Jamie Nadine	1.00	63,413.00
2680010_D005_1100 - CEFNS Dean'S Ofc	POS_00001037 - Assistant To The Dean	Walters, Denise Carol	1.00	47,465.00
2680010_D005_1100 - CEFNS Dean'S Ofc	POS_00030019 - Assistant Development Officer	Horn, Kelley Ann	0.50	29,580.00
CEFNS Dean'S Ofc Total			19.35	1,044,446.00
2680020_D006_1100 - Academic Advisement Services	POS_00016977 - Academic Advisor	Cersosimo, Nicholas	1.00	36,867.00
2680020_D006_1100 - Academic Advisement Services	POS_00021197 - Academic Advisor	Ricardo, Ruben Dario	1.00	35,418.00
2680020_D006_1100 - Academic Advisement Services	POS_00023081 - Academic Advisor	Duke, Brenna J	1.00	35,418.00
2680020_D006_1100 - Academic Advisement Services	POS_00025033 - Academic Advisor	Carreon, Archie C.	1.00	35,418.00
2680020_D006_1100 - Academic Advisement Services	POS_00025035 - Academic Advisor	Garner, Alicia M	1.00	36,867.00
2680020_D006_1100 - Academic Advisement Services	POS_00026190 - Academic Advisor	Cardani, John F	1.00	35,418.00
2680020_D006_1100 - Academic Advisement Services	POS_00026079 - Academic Advisor, Senior	Carrozzino, Jennifer Marie	1.00	39,270.00
2680020_D006_1100 - Academic Advisement Services	POS_00016978 - Program Coordinator, Sr	Sather, Marie Roberta	1.00	50,803.00
2680020_D006_1100 - Academic Advisement Services	POS_00013806 - Advising Coordinator	Corak, Kathleen Anne	1.00	58,988.00
Academic Advisement Services Total			9.00	364,467.00
2710010_A001_1100 - Forestry Operations	POS_00015659 - Executive Director	Vacant Position	1.00	130,877.00
2710010_A001_1100 - Forestry Operations	POS_00013445 - Academic Advisor, Senior	Holder, Marisol A	1.00	41,225.00
2710010_A001_1100 - Forestry Operations	POS_00002198 - Administrative Associate	Blalock, Karen JoAnn	1.00	42,032.00
2710010_A001_1100 - Forestry Operations	POS_00012753 - Business Manager, Senior	Bellmore, Kristine	0.87	53,080.00
2710010_A001_1100 - Forestry Operations	POS_00002200 - Assistant Professor	Vacant Position	1.00	60,000.00
2710010_A001_1100 - Forestry Operations	POS_00013362 - Assistant Professor	Auty, David	1.00	59,970.00
2710010_A001_1100 - Forestry Operations	POS_00024024 - Assistant Professor	Bowker, Matthew Alan	1.00	60,853.00
2710010_A001_1100 - Forestry Operations	POS_00024108 - Assistant Professor	Sanchez Meador, Andrew Joel	1.00	61,471.00
2710010_A001_1100 - Forestry Operations	POS_00002173 - Associate Professor	Dewhurst, Stephen Michael	1.00	74,170.00
2710010_A001_1100 - Forestry Operations	POS_00002177 - Associate Professor	Waring, Kristen Marie	1.00	87,000.00
2710010_A001_1100 - Forestry Operations	POS_00002180 - Associate Professor	Huang, Ching-Hsun	1.00	72,405.00
2710010_A001_1100 - Forestry Operations	POS_00002193 - Associate Professor	Hospodarsky, Denver C	1.00	80,296.00
2710010_A001_1100 - Forestry Operations	POS_00002170 - Professor	Moore, Margaret May	1.00	101,060.00
2710010_A001_1100 - Forestry Operations	POS_00002172 - Professor	Teclé, Aregai	1.00	100,297.00
2710010_A001_1100 - Forestry Operations	POS_00002178 - Professor	Chambers, Carol L	1.00	107,463.00
2710010_A001_1100 - Forestry Operations	POS_00002185 - Professor	Kolb, Thomas E	1.00	102,173.00
2710010_A001_1100 - Forestry Operations	POS_00002195 - Professor	Fule, Peter Z	1.00	95,380.00
2710010_A001_1100 - Forestry Operations	POS_00002196 - Professor	Thode, Andrea E	1.00	82,093.00
2710010_A001_1100 - Forestry Operations	POS_00002205 - Professor	Mathiasen, Robert L	1.00	96,147.00
2710010_A001_1100 - Forestry Operations	POS_00002206 - Professor	Lee, Martha E	1.00	99,484.00
2710010_A001_1100 - Forestry Operations	POS_00002208 - Professor	Kim, Yeon-Su	1.00	89,681.00
2710010_A001_1100 - Forestry Operations	POS_00010843 - Professor	Fox, Bruce Edward	1.00	101,378.00
2710010_A001_1100 - Forestry Operations	POS_00018350 - Professor	Hofstetter, Richard	1.00	85,048.00
2710010_A001_1100 - Forestry Operations	POS_00002179 - Regents' Professor	Beier, Paul	1.00	111,397.00
2710010_A001_1100 - Forestry Operations	POS_00002191 - Regents' Professor	Covington, William Wallace	0.70	153,934.00
2710010_A001_1100 - Forestry Operations	POS_00013776 - Manager	Miller, Cheryl Lynn	0.50	33,130.00
Forestry Operations Total			25.07	2,182,044.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00001378 - Chair	Crites, Terry Wayne	1.00	119,051.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00001383 - Administrative Associate	Gallegos, Beatrice Mary	1.00	48,451.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00025357 - Administrative Assistant	Miller, Melinda C	1.00	31,454.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00004974 - Lecturer	Daugherty, Robert Carl	1.00	49,550.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00024113 - Lecturer	Wolford, Todd Kevin	1.00	49,745.00

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Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00026706 - Lecturer	Gopaul, Nellie Sonya	1.00	46,203.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00004918 - Senior Lecturer	Keindl, Monika	0.50	31,689.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00009785 - Senior Lecturer	Kennedy, Elisa Blair	1.00	57,361.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00016528 - Senior Lecturer	Fahy, Matthew P	1.00	60,322.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00001394 - Instructor Pool	Pooled Position	0.50	22,153.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00001362 - Principal Lecturer	Rushall, Jeff L	1.00	68,356.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00004709 - Principal Lecturer	Rushall, Amy Diekelman	1.00	68,342.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00006740 - Principal Lecturer	Louchart, Catherine Elizabeth	1.00	65,755.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00018251 - Principal Lecturer	Boschmans Beaudrie, Barbara	1.00	58,790.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00030253 - Assistant Professor	Vacant Position	1.00	60,000.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00001367 - Associate Professor	Guerrero, Shannon Marie	1.00	76,503.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00001368 - Associate Professor	Sonderegger, Derek Lee	1.00	73,324.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00001373 - Associate Professor	Huck, Guenther Peter	1.00	75,102.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00007901 - Associate Professor	Jibrin, Shafiu	1.00	72,832.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00011802 - Associate Professor	Wang, Jin	1.00	78,935.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00011805 - Associate Professor	Hovermill, Jeffrey Allen	1.00	71,913.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00024087 - Associate Professor	Ernst, Dana C	1.00	71,776.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00001364 - Professor	Neuberger, John M	1.00	97,781.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00001369 - Professor	Falk, Michael Jay	1.00	104,611.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00001371 - Professor	St Laurent, Roy T	1.00	94,795.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00001377 - Professor	Blows, Terence Ronald	1.00	92,199.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00001382 - Professor	Burch, Brent Douglas	1.00	102,345.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00001389 - Professor	Swift, James W	1.00	86,520.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00001390 - Professor	Hagood, John William	0.60	61,595.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00009320 - Professor	Sieben, Nandor	1.00	88,698.00
2750010_A001_1100 - Mathematics & Statistics Ops	POS_00030436 - CIF Instructor Pool	Pooled Position	2.00	74,000.00
Mathematics & Statistics Ops Total			30.60	2,160,151.00
2750015_A001_1100 - Lumberjack Mathematics Center	POS_00026216 - Director	Vacant Position	-	16,687.00
2750015_A001_1100 - Lumberjack Mathematics Center	POS_00028221 - Business Manager	Peters, April Dawn	0.24	13,868.00
2750015_A001_1100 - Lumberjack Mathematics Center	POS_00025557 - Program Coordinator	Shay, Roland Lewis	1.00	39,250.00
2750015_A001_1100 - Lumberjack Mathematics Center	POS_00028315 - Lecturer	Manny, Shanna	1.00	47,337.00
2750015_A001_1100 - Lumberjack Mathematics Center	POS_00028016 - Instructor Pool	Pooled Position	-	150,000.00
Lumberjack Mathematics Center Total			2.24	267,142.00
2750140_A004_1100 - Peak Performance	POS_00030396 - Program Coordinator	Vacant Position	1.00	36,000.00
2750140_A004_1100 - Peak Performance	POS_00025813 - Coordinator	Fule, Marietta Elizabeth	1.00	43,718.00
Peak Performance Total			2.00	79,718.00
2780010_A001_1100 - Physics & Astronomy Operations	POS_00001448 - Chair	Tegler, Stephen Christopher	1.00	136,160.00
2780010_A001_1100 - Physics & Astronomy Operations	POS_00001460 - Business Manager	Housholder, Jamie Paul	1.00	46,102.00
2780010_A001_1100 - Physics & Astronomy Operations	POS_00026330 - Administrative Assistant	Massey, Elizabeth Ann	0.75	22,664.00
2780010_A001_1100 - Physics & Astronomy Operations	POS_00001452 - Support Systems Analyst, Pr	Anderson, Edwin Roy	1.00	90,828.00
2780010_A001_1100 - Physics & Astronomy Operations	POS_00026823 - Dept Salary Set-Aside-Faculty	Vacant Position	-	136,085.00
2780010_A001_1100 - Physics & Astronomy Operations	POS_00024204 - Lecturer	Dolle, Ethan Michael	1.00	52,601.00
2780010_A001_1100 - Physics & Astronomy Operations	POS_00001459 - Principal Lecturer	Cole, David M	1.00	67,864.00
2780010_A001_1100 - Physics & Astronomy Operations	POS_00024205 - Instructor	Fobar, Brad Alan	1.00	41,471.00
2780010_A001_1100 - Physics & Astronomy Operations	POS_00011028 - Assistant Professor	Vacant Position	1.00	80,000.00
2780010_A001_1100 - Physics & Astronomy Operations	POS_00025781 - Assistant Professor	Gibbs, John	1.00	65,572.00
2780010_A001_1100 - Physics & Astronomy Operations	POS_00028320 - Assistant Professor	Trujillo, Chadwick Aaron	1.00	85,000.00
2780010_A001_1100 - Physics & Astronomy Operations	POS_00028321 - Assistant Professor	Edwards, Christopher S	1.00	85,000.00

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Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
2780010_A001_1100 - Physics & Astronomy Operations	POS_00028884 - Assistant Professor	Vacant Position	1.00	82,500.00
2780010_A001_1100 - Physics & Astronomy Operations	POS_00030453 - Assistant Professor	Vacant Position	1.00	82,500.00
2780010_A001_1100 - Physics & Astronomy Operations	POS_00001450 - Associate Professor	Vacant Position	1.00	101,200.00
2780010_A001_1100 - Physics & Astronomy Operations	POS_00001463 - Associate Professor	Koerner, David William	1.00	78,284.00
2780010_A001_1100 - Physics & Astronomy Operations	POS_00007864 - Associate Professor	Mann, Christopher John	1.00	80,140.00
2780010_A001_1100 - Physics & Astronomy Operations	POS_00018153 - Associate Professor	Trilling, David E	1.00	87,000.00
2780010_A001_1100 - Physics & Astronomy Operations	POS_00030454 - Associate Professor	Vacant Position	1.00	105,000.00
2780010_A001_1100 - Physics & Astronomy Operations	POS_00001446 - Professor	Barlow, Nadine	1.00	108,104.00
2780010_A001_1100 - Physics & Astronomy Operations	POS_00001453 - Professor	Delinger, William Galen	1.00	111,207.00
2780010_A001_1100 - Physics & Astronomy Operations	POS_00001455 - Professor	Dillingham, Thomas Randall	1.00	114,108.00
2780010_A001_1100 - Physics & Astronomy Operations	POS_00023383 - Laboratory Manager Sr.	Kistler, John L	1.00	62,349.00
Physics & Astronomy Operations Total			21.75	1,921,739.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00020457 - Director	Johnson, Nancy	1.00	149,260.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00026342 - Laboratory Manager	Lenegan, Robert J	0.83	48,479.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00020440 - Administrative Associate	Tiedemann, Tracy Lynn	0.75	28,476.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00020471 - Administrative Associate	Campbell, Brenda Fay	0.75	27,908.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00020441 - Business Manager, Senior	Colby, Sarah Jane	1.00	62,733.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00020442 - Laboratory Supplies Controller	Wolkowinsky, Anthony	0.30	8,251.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00023657 - Dept Salary Set-Aside-Faculty	Vacant Position	3.00	212,234.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00020608 - Lecturer	Vacant Position	1.00	48,000.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00026478 - Lecturer	Grimm-Greenblatt, Kerry Elise	1.00	49,242.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00020929 - Senior Lecturer	Skinner, Lisa A	1.00	60,945.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00020447 - Assistant Professor	Vacant Position	1.00	65,500.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00020763 - Assistant Professor	Stuart, Diana Lynne	0.49	35,960.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00023906 - Assistant Professor	Smith, Michael Elliot	1.00	65,656.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00024007 - Assistant Professor	Porter, Ryan	1.00	65,656.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00026272 - Assistant Professor	McKay, Nicholas P	1.00	66,004.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00028262 - Assistant Professor	Aslan, Clare Ellsworth	0.50	32,654.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00020472 - Associate Professor	Dickson, Brett G	0.50	38,070.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00020477 - Associate Professor	Nielsen, Erik	1.00	76,282.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00022316 - Associate Professor	Huntzinger, Deborah Nicole	1.00	90,000.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00020450 - Professor	Duebendorfer, Ernest M	0.50	52,617.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00020451 - Professor	Elliott, David Kenneth	1.00	110,387.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00020454 - Professor	Reid, Mary	1.00	102,863.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00020455 - Professor	Riggs, Nancy Rosalind	1.00	100,724.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00020456 - Professor	Sample, James Clifford	1.00	100,079.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00020458 - Professor	Parnell, Roderic Alan	1.00	108,454.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00020473 - Professor	Anderson, R Scott	1.00	106,728.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00020479 - Professor	Ort, Michael Harold	1.00	100,079.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00020489 - Professor	Sanford Jr, Robert L	1.00	107,619.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00020616 - Professor	Springer, Abraham E	1.00	99,572.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00030254 - Professor	Umhoefer, Paul John	1.00	101,697.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00020453 - Regents' Professor	Kaufman, Darrell S	1.00	116,418.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00020482 - Olajos-Goslow Chair	Sisk, Thomas	1.00	116,848.00
2800010_A001_1100 - School Of Earth Science And Environmental Sustaina	POS_00020446 - Geologic Materials Analyst	Wittke, James Henry	0.75	41,030.00
School Of Earth Science And Environmental Sustaina Total			31.37	2,596,425.00
2810010_A001_1100 - Center For Sci Tchng And Lrng	POS_00008006 - Director	Dass, Pradeep Maxwell	1.00	101,710.00
2810010_A001_1100 - Center For Sci Tchng And Lrng	POS_00018201 - Administrative Specialist, Sr.	Hilliard, Christine Broberg	0.75	21,375.00

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Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
2810010_A001_1100 - Center For Sci Tchng And Lrng	POS_00018200 - Administrative Associate	Giffen, Lillie S	1.00	37,822.00
2810010_A001_1100 - Center For Sci Tchng And Lrng	POS_00002561 - Business Manager	Ganey, Lisa Cantor	0.50	28,441.00
2810010_A001_1100 - Center For Sci Tchng And Lrng	POS_00029998 - Program Coordinator, Sr	Kendall, Grace Elizabeth	0.56	20,232.00
2810010_A001_1100 - Center For Sci Tchng And Lrng	POS_00007995 - Administrative Assistant	Garcia, Aspen Jai	1.00	32,000.00
2810010_A001_1100 - Center For Sci Tchng And Lrng	POS_00026824 - Dept Salary Set-Aside-Faculty	Vacant Position	0.01	14,223.00
2810010_A001_1100 - Center For Sci Tchng And Lrng	POS_00019115 - Instructor Pool	Pooled Position	0.02	22,093.00
2810010_A001_1100 - Center For Sci Tchng And Lrng	POS_00018261 - Assistant Clinical Professor	Johanson, Jo'el Kaye	1.00	65,083.00
2810010_A001_1100 - Center For Sci Tchng And Lrng	POS_00019304 - Assistant Clinical Professor	Thompson, David Scott	1.00	70,593.00
2810010_A001_1100 - Center For Sci Tchng And Lrng	POS_00022694 - Assistant Clinical Professor	Pyle, Susanne R	1.00	61,571.00
2810010_A001_1100 - Center For Sci Tchng And Lrng	POS_00022695 - Assistant Clinical Professor	Fray, John Scott	1.00	60,519.00
2810010_A001_1100 - Center For Sci Tchng And Lrng	POS_00011881 - Assistant Professor	Gray, Ronald Edward	1.00	61,871.00
2810010_A001_1100 - Center For Sci Tchng And Lrng	POS_00020681 - Assistant Professor	Ross, Danielle Kristina	1.00	60,753.00
2810010_A001_1100 - Center For Sci Tchng And Lrng	POS_00026341 - Assistant Professor	Whitworth, Brooke Ann	1.00	60,873.00
2810010_A001_1100 - Center For Sci Tchng And Lrng	POS_00019522 - Associate Clinical Professor	Cardenas, Sharon Fay	1.00	93,961.00
2810010_A001_1100 - Center For Sci Tchng And Lrng	POS_00018250 - Associate Professor	Beaudrie, Brian P	1.00	69,526.00
2810010_A001_1100 - Center For Sci Tchng And Lrng	POS_00015840 - Professional Development Assoc	Ryan, Sean Michael	0.40	23,600.00
2810010_A001_1100 - Center For Sci Tchng And Lrng	POS_00017081 - Evaluation Coordinator	Bloom, Nena Elizabeth	0.43	26,974.00
2810010_A001_1100 - Center For Sci Tchng And Lrng	POS_00011328 - Professional Development Coord	Kesler, Kenric M	0.40	28,386.00
2810010_A001_1100 - Center For Sci Tchng And Lrng	POS_00011329 - Professional Development Coord	Evans, Emily Rose Helena	0.35	22,580.00
2810010_A001_1100 - Center For Sci Tchng And Lrng	POS_00015150 - Professional Development Coord	Rubino-Hare, Lori Ann	0.49	36,311.00
2810010_A001_1100 - Center For Sci Tchng And Lrng	POS_00018199 - Professional Development Coord	Fredrickson, Kristi Marie	0.48	31,824.00
2810010_A001_1100 - Center For Sci Tchng And Lrng	POS_00022163 - Associate Director	Clark, Joelle G	0.33	26,130.00
Center For Sci Tchng And Lrng Total			16.72	1,078,451.00
2830010_B001_1100 - Ecosystem Science & Society Ctr	POS_00026956 - Research Associate, Senior	Brown, Jamie Roger	0.86	54,386.00
2830010_B001_1100 - Ecosystem Science & Society Ctr	POS_00027547 - Assistant Director	Ebert, Christopher H	0.50	27,311.00
Ecosystem Science & Society Ctr Total			1.36	81,697.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00029140 - Director	Flikkema, Paul G	1.00	187,045.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00020404 - Laboratory Manager	Sharber, John P	0.50	27,860.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00030053 - Academic Advisor	Nelson, Gregory D	1.00	35,418.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00029214 - Administrative Associate	Beckett, Conni Lee	1.00	35,418.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00029213 - Business Manager	Povlsen, Gretchen Rowe	1.00	45,707.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00029557 - Program Coordinator	Pohs, Kimberly Lynn	1.00	46,175.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00030214 - Administrative Assistant	Lee, Andrea L	1.00	32,350.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00023649 - Dept Salary Set-Aside-Faculty	Vacant Position	1.50	95,221.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00020371 - Lecturer	Jacobs, Steven Miles	1.00	68,680.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00020410 - Lecturer	Heynssens, Julie	1.00	66,120.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00029525 - Lecturer	Vacant Position	1.00	68,722.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00029541 - Lecturer	Leverington, Michael E	1.00	72,000.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00029540 - Lecturer	Elwakil, Mohamed Medhat	1.00	70,000.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00028255 - Instructor	Vacant Position	1.00	58,850.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00020396 - Assistant Professor	Vacant Position	1.00	92,000.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00020408 - Assistant Professor	Razi, Abolfazl	1.00	81,439.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00020409 - Assistant Professor	Yaramasu, Venkata N	1.00	82,693.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00027554 - Assistant Professor	Winfree, Kyle Nathan	1.00	81,439.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00027990 - Assistant Professor	Afghah, Fatemeh	1.00	84,723.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00029210 - Assistant Professor	Sankey, Temuulen Tsagaan	1.00	87,708.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00029211 - Assistant Professor	Fofanov, Viacheslav Y	1.00	97,381.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00029773 - Assistant Professor	Vacant Position	1.00	92,000.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00020395 - Associate Professor	Georgas, John	1.00	143,773.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00020397 - Associate Professor	Otte, Wolf-Dieter Wilhelm	1.00	98,906.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00020398 - Associate Professor	Palmer, James D	1.00	143,773.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00020413 - Associate Professor	Vacant Position	1.00	160,000.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00020415 - Associate Professor	Mlsna, Phillip A	1.00	99,470.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00023142 - Associate Professor	Scott, David Robin	1.00	100,949.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00029209 - Associate Professor	Ogle, Kiona	1.00	127,278.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00029835 - Associate Professor	Barber, Jarrett J	1.00	88,173.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00029539 - Associate Professor	Gerosa, Marco Aurelio	1.00	115,000.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00028370 - Professor of Practice	Cambou, Bertrand Francis	1.00	117,203.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00020401 - Professor	Doerry, Eck	1.00	115,403.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00020414 - Professor	Vacant Position	1.00	160,000.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00030537 - Professor	Vacant Position	1.00	200,000.00
2850011_A001_1100 - School of Informatics, Computing & Cyber Systems	POS_00030369 - Project Manager	Hanabury, Brian A	1.00	63,000.00
School of Informatics, Computing & Cyber Systems Total			36.00	3,341,877.00
2850290_A001_1100 - CQUPT EE Mountain Campus	POS_00030458 - Department Salary Set-Aside	Vacant Position	2.00	147,000.00
CQUPT EE Mountain Campus Total			2.00	147,000.00
2880010_B001_1100 - Ecological Restoration	POS_00012061 - Administrative Associate	Jourden, Allison Nicole	0.20	7,449.00
2880010_B001_1100 - Ecological Restoration	POS_00009769 - Administrative Assistant	Baker, Linda Ann	0.30	14,775.00
2880010_B001_1100 - Ecological Restoration	POS_00002191 - Regents' Professor	Covington, William Wallace	0.20	44,519.00
2880010_B001_1100 - Ecological Restoration	POS_00013853 - Manager	Woods, Tiffany Kate	0.30	22,380.00
2880010_B001_1100 - Ecological Restoration	POS_00018330 - Director of Policy and Partner	Vosick, Diane Jayne	0.20	24,239.00
2880010_B001_1100 - Ecological Restoration	POS_00013670 - Director	Huffman, David William	0.20	20,275.00
2880010_B001_1100 - Ecological Restoration	POS_00022714 - Director	Waltz, Amy Elizabeth Martin	0.10	9,931.00
Ecological Restoration Total			1.50	143,568.00
3000010_A001_1100 - Applied Indigenous Studies	POS_00010792 - Chair	Jarratt Snider, Karen	1.00	80,854.00
3000010_A001_1100 - Applied Indigenous Studies	POS_00020259 - Administrative Associate	Pena Lee, Sara Elizabeth	1.00	36,500.00
3000010_A001_1100 - Applied Indigenous Studies	POS_00030450 - Instructor Pool	Pooled Position	1.00	51,242.00
3000010_A001_1100 - Applied Indigenous Studies	POS_00015478 - Associate Professor	Ishii, Lomayumtewa Curtis	1.00	73,299.00
3000010_A001_1100 - Applied Indigenous Studies	POS_00008676 - Professor	Trujillo, Octaviana	1.00	107,509.00
3000010_A001_1100 - Applied Indigenous Studies	POS_00027101 - Professor	Begay Jr, Manley A	1.00	107,231.00
3000010_A001_1100 - Applied Indigenous Studies	POS_00029411 - Professor	Austin, Raymond D	1.00	124,000.00
Applied Indigenous Studies Total			7.00	580,635.00
3010010_A001_1100 - Anthropology	POS_00002029 - Chair	Hays-Gilpin, Kelley Ann	1.00	130,520.00
3010010_A001_1100 - Anthropology	POS_00002027 - Business Manager	Stippick, Denise Marie	1.00	45,905.00
3010010_A001_1100 - Anthropology	POS_00002035 - Administrative Assistant	Vacant Position	1.00	31,748.00
3010010_A001_1100 - Anthropology	POS_00002034 - Coordinator	Thom, Laureen S	0.66	25,009.00
3010010_A001_1100 - Anthropology	POS_00016240 - Lecturer	Lampe, Frederick	1.00	47,190.00
3010010_A001_1100 - Anthropology	POS_00024949 - Lecturer	Burke, Chrissina C	1.00	49,860.00
3010010_A001_1100 - Anthropology	POS_00025443 - Lecturer	Shepardson, Britton Leif	1.00	49,875.00
3010010_A001_1100 - Anthropology	POS_00025445 - Senior Lecturer	Fenigsen, Janina	1.00	52,478.00
3010010_A001_1100 - Anthropology	POS_00002022 - Assistant Professor	Parsons, Michelle Anne	1.00	54,000.00
3010010_A001_1100 - Anthropology	POS_00026957 - Assistant Professor	Moses, Sharon Kay	1.00	57,310.00
3010010_A001_1100 - Anthropology	POS_00002021 - Associate Professor	Hardy, Lisa Jane	1.00	64,135.00
3010010_A001_1100 - Anthropology	POS_00002028 - Associate Professor	Kellner, Corina M	1.00	67,541.00
3010010_A001_1100 - Anthropology	POS_00013522 - Associate Professor	Thompson, Kerry Frances	1.00	63,051.00
3010010_A001_1100 - Anthropology	POS_00018138 - Associate Professor	Awe, Jaime Jose	1.00	62,310.00
3010010_A001_1100 - Anthropology	POS_00002019 - Professor	Wilce Jr, James Maclynn	1.00	95,470.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
3010010_A001_1100 - Anthropology	POS_00002020 - Professor	Small, Cathy A	0.50	49,243.00
3010010_A001_1100 - Anthropology	POS_00002025 - Professor	Smiley IV, Francis E	1.00	99,090.00
3010010_A001_1100 - Anthropology	POS_00002030 - Professor	Downum, Chris E	1.00	93,056.00
3010010_A001_1100 - Anthropology	POS_00002038 - Professor	Vasquez, Michael Louis	1.00	96,678.00
3010010_A001_1100 - Anthropology	POS_00002033 - Regents' Professor	Trotter II, Robert Talbot	1.00	119,606.00
Anthropology Total			19.16	1,354,075.00
3030030_A001_1100 - School Of Communication	POS_00001736 - Director	Medoff, Norman J	1.00	134,009.00
3030030_A001_1100 - School Of Communication	POS_00002434 - Director	Friederici, Peter Gerhard	1.00	89,063.00
3030030_A001_1100 - School Of Communication	POS_00001763 - Business Manager	Campbell, Vickie L	0.75	36,792.00
3030030_A001_1100 - School Of Communication	POS_00008081 - Program Coordinator	Gilbert, Russell G	0.83	32,903.00
3030030_A001_1100 - School Of Communication	POS_00001754 - Administrative Assistant	Chaira, Lori Renee	1.00	32,130.00
3030030_A001_1100 - School Of Communication	POS_00001730 - Lecturer	Garcia Rodriguez, Marisa Crist	1.00	44,657.00
3030030_A001_1100 - School Of Communication	POS_00001766 - Lecturer	Anderfuren, Angele Alexandra	1.00	49,169.00
3030030_A001_1100 - School Of Communication	POS_00004715 - Lecturer	Dryden, Amy Rebecca	1.00	48,937.00
3030030_A001_1100 - School Of Communication	POS_00007935 - Lecturer	Vacant Position	1.00	49,537.00
3030030_A001_1100 - School Of Communication	POS_00015847 - Lecturer	Krueger, Benjamin Charles	1.00	44,912.00
3030030_A001_1100 - School Of Communication	POS_00018177 - Lecturer	Castillo, Giovanni Rene	1.00	49,053.00
3030030_A001_1100 - School Of Communication	POS_00001756 - Senior Lecturer	Faust, Rory A	1.00	54,569.00
3030030_A001_1100 - School Of Communication	POS_00007492 - Senior Lecturer	Horn, Amy Brooks	1.00	51,937.00
3030030_A001_1100 - School Of Communication	POS_00014365 - Senior Lecturer	Long, Carly Michelle	1.00	50,883.00
3030030_A001_1100 - School Of Communication	POS_00017515 - Senior Lecturer	Thull, John Gerald	1.00	56,275.00
3030030_A001_1100 - School Of Communication	POS_00001743 - Principal Lecturer	McGivney, Annette K	1.00	67,946.00
3030030_A001_1100 - School Of Communication	POS_00008467 - Principal Lecturer	Helford, Paul Quinn	1.00	78,577.00
3030030_A001_1100 - School Of Communication	POS_00001761 - Asst Professor of Practice	Rackham, Brian James	1.00	54,000.00
3030030_A001_1100 - School Of Communication	POS_00003170 - Asst Professor of Practice	Carter, William Sanford	1.00	51,224.00
3030030_A001_1100 - School Of Communication	POS_00011330 - Asst Professor of Practice	Hitt, Amy	1.00	52,521.00
3030030_A001_1100 - School Of Communication	POS_00026448 - Asst Professor of Practice	Mehmedinovic, Harun	1.00	51,476.00
3030030_A001_1100 - School Of Communication	POS_00027267 - Asst Professor of Practice	DeAztlan, Tonantzin	1.00	54,224.00
3030030_A001_1100 - School Of Communication	POS_00018179 - Assistant Professor	Tsai, Jiun-Yi	1.00	72,000.00
3030030_A001_1100 - School Of Communication	POS_00025907 - Assoc Professor of Practice	Mitchell, Lloyd Jason	1.00	67,563.00
3030030_A001_1100 - School Of Communication	POS_00001738 - Associate Professor	Camden, Laura L	1.00	70,167.00
3030030_A001_1100 - School Of Communication	POS_00001758 - Associate Professor	Torn, Jonathan leon	1.00	64,153.00
3030030_A001_1100 - School Of Communication	POS_00001771 - Associate Professor	Schutten, Julie A	1.00	64,797.00
3030030_A001_1100 - School Of Communication	POS_00004913 - Associate Professor	Minkler, Sam Alan	1.00	78,630.00
3030030_A001_1100 - School Of Communication	POS_00015537 - Associate Professor	Murphey, Patricia Aline	1.00	67,309.00
3030030_A001_1100 - School Of Communication	POS_00016003 - Associate Professor	Mitchell, Kimberly M	1.00	70,267.00
3030030_A001_1100 - School Of Communication	POS_00001739 - Professor	Swanson, Kristen Kathleen	1.00	105,252.00
3030030_A001_1100 - School Of Communication	POS_00001744 - Professor	Vacant Position	1.00	114,873.00
3030030_A001_1100 - School Of Communication	POS_00001752 - Professor	Sommerness, Martin David	1.00	113,705.00
3030030_A001_1100 - School Of Communication	POS_00001753 - Professor	Tolan, Mary M	1.00	96,350.00
3030030_A001_1100 - School Of Communication	POS_00001755 - Professor	Hardy-Short, Dayle	1.00	96,481.00
3030030_A001_1100 - School Of Communication	POS_00001759 - Professor	Neumann, Mark A	1.00	107,470.00
3030030_A001_1100 - School Of Communication	POS_00001760 - Professor	Lei, Richard M	1.00	108,423.00
3030030_A001_1100 - School Of Communication	POS_00001764 - Professor	Johnson, Christopher S	1.00	85,821.00
3030030_A001_1100 - School Of Communication	POS_00005138 - Professor	De Toledo, Rodrigo Bastos	1.00	85,821.00
3030030_A001_1100 - School Of Communication	POS_00006157 - Professor	Rogers, Richard A	1.00	94,175.00
3030030_A001_1100 - School Of Communication	POS_00010769 - Professor	Umpfrey, Laura	0.85	72,318.00
3030030_A001_1100 - School Of Communication	POS_00016236 - Professor	Jones, Janna	1.00	96,284.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
3030030_A001_1100 - School Of Communication	POS_00018178 - Professor	Lancaster, Kurt W	1.00	90,381.00
3030030_A001_1100 - School Of Communication	POS_00002104 - Coordinator	Johnson, Patricia Lynne	1.00	53,458.00
School Of Communication Total			43.43	3,110,492.00
3040010_A001_1100 - Criminal Justice	POS_00002134 - Chair	Morgan, Phoebe Ann	1.00	148,671.00
3040010_A001_1100 - Criminal Justice	POS_00002135 - Administrative Associate	D'Angelo, Tina Marie	1.00	38,922.00
3040010_A001_1100 - Criminal Justice	POS_00002145 - Administrative Associate	Stone, Kara Marie	0.50	19,454.00
3040010_A001_1100 - Criminal Justice	POS_00025871 - Lecturer	Bisto, Andrew Michael	1.00	46,800.00
3040010_A001_1100 - Criminal Justice	POS_00025872 - Lecturer	Cruz, Kenneth Alexander	1.00	48,122.00
3040010_A001_1100 - Criminal Justice	POS_00026746 - Lecturer	Buccellato, James A	1.00	47,603.00
3040010_A001_1100 - Criminal Justice	POS_00024490 - Senior Lecturer	de Heer, Brooke A	1.00	54,261.00
3040010_A001_1100 - Criminal Justice	POS_00025967 - Senior Lecturer	Tichavsky, Lisa	1.00	53,518.00
3040010_A001_1100 - Criminal Justice	POS_00018305 - Senior Lecturer	Williams, Stephani Anne	1.00	59,345.00
3040010_A001_1100 - Criminal Justice	POS_00025937 - Assistant Professor	Arazan, Christine L	1.00	65,854.00
3040010_A001_1100 - Criminal Justice	POS_00016342 - Associate Professor	Maniglia, Rebecca Lynn	1.00	71,864.00
3040010_A001_1100 - Criminal Justice	POS_00002133 - Professor	Jones, Lynn Cerys	1.00	97,935.00
3040010_A001_1100 - Criminal Justice	POS_00002137 - Professor	Alvarez, Alexander	1.00	111,972.00
3040010_A001_1100 - Criminal Justice	POS_00002138 - Professor	Fernandez, Luis Alberto	1.00	88,977.00
3040010_A001_1100 - Criminal Justice	POS_00002142 - Professor	Schehr, Robert	1.00	109,861.00
3040010_A001_1100 - Criminal Justice	POS_00002143 - Professor	Robyn, Linda Marie	1.00	112,611.00
3040010_A001_1100 - Criminal Justice	POS_00002144 - Professor	Costelloe, Michael Thomas	1.00	92,417.00
3040010_A001_1100 - Criminal Justice	POS_00002146 - Professor	Nielsen, Marianne October	1.00	109,159.00
3040010_A001_1100 - Criminal Justice	POS_00004961 - Professor	Wonders, Nancy A	1.00	114,106.00
3040010_A001_1100 - Criminal Justice	POS_00007006 - Professor	Catlin, Dennis Wayne	1.00	101,201.00
3040010_A001_1100 - Criminal Justice	POS_00002136 - Regents' Professor	Michalowski Jr, Raymond J	1.00	130,038.00
Criminal Justice Total			20.50	1,722,691.00
3050010_C001_1100 - Civic Service Institute	POS_00020375 - Project Director	Kruse, Erin Marie	0.03	1,899.00
3050010_C001_1100 - Civic Service Institute	POS_00002151 - Director	Mandino, Carole D	0.74	61,593.00
3050010_C001_1100 - Civic Service Institute	POS_00003086 - Assistant Director	Martinjako, Carmen Rose	0.09	6,093.00
Civic Service Institute Total			0.86	69,585.00
3060010_A001_1100 - Ethnic Studies	POS_00013747 - Director	Guthrie, Ricardo A	1.00	80,721.00
3060010_A001_1100 - Ethnic Studies	POS_00027706 - Lecturer	Moreno, Joseph Gomez	0.51	23,970.00
3060010_A001_1100 - Ethnic Studies	POS_00027705 - Senior Lecturer	Garcia, Jerry	1.00	56,113.00
3060010_A001_1100 - Ethnic Studies	POS_00021871 - Assistant Professor	Montoya, T Mark	1.00	63,794.00
3060010_A001_1100 - Ethnic Studies	POS_00027178 - Assistant Professor	Gooding Jr, Frederick W.	1.00	63,794.00
3060010_A001_1100 - Ethnic Studies	POS_00028627 - Assistant Professor	Quizar, Jessica	1.00	61,000.00
Ethnic Studies Total			5.51	349,392.00
3070010_A001_1100 - Geography Planning & Recrtn	POS_00002281 - Chair	Lew, Alan August	1.00	136,752.00
3070010_A001_1100 - Geography Planning & Recrtn	POS_00002279 - Administrative Associate	Mandino, Dana Malcolm	1.00	36,500.00
3070010_A001_1100 - Geography Planning & Recrtn	POS_00024346 - Lecturer	Barnes, Jessica Ruth	1.00	49,116.00
3070010_A001_1100 - Geography Planning & Recrtn	POS_00025468 - Lecturer	Stan, Amanda Beth	1.00	51,694.00
3070010_A001_1100 - Geography Planning & Recrtn	POS_00012226 - Senior Lecturer	Divine, Aaron Kent	1.00	57,832.00
3070010_A001_1100 - Geography Planning & Recrtn	POS_00012229 - Principal Lecturer	Montoya, Judith A	0.62	39,222.00
3070010_A001_1100 - Geography Planning & Recrtn	POS_00014247 - Asst Professor of Practice	Maciha, Mark J	1.00	56,772.00
3070010_A001_1100 - Geography Planning & Recrtn	POS_00028102 - Assistant Professor	Petersen, Brian Craig	1.00	65,234.00
3070010_A001_1100 - Geography Planning & Recrtn	POS_00002275 - Assoc Professor of Practice	Manone, Mark F	1.00	64,193.00
3070010_A001_1100 - Geography Planning & Recrtn	POS_00002278 - Associate Professor	Huang, Ruihong	1.00	72,641.00
3070010_A001_1100 - Geography Planning & Recrtn	POS_00002285 - Associate Professor	Schiefer, Erik Karl	1.00	66,834.00
3070010_A001_1100 - Geography Planning & Recrtn	POS_00002276 - Professor	Foti, Pamela Elizabeth	0.50	51,472.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
3070010_A001_1100 - Geography Planning & Recrtn	POS_00002280 - Professor	Hawley, Rebecca Dawn	1.00	94,283.00
3070010_A001_1100 - Geography Planning & Recrtn	POS_00012228 - Professor	Hammersley, Charles	1.00	99,842.00
Geography Planning & Recrtn Total			13.12	942,387.00
3080010_C001_1100 - Inst For Human Dvlpmnt Pbl Srvc	POS_00002676 - Executive Director	Roberts, Kelly Drew	0.75	97,500.00
3080010_C001_1100 - Inst For Human Dvlpmnt Pbl Srvc	POS_00002670 - Associate Director	Uno, Thomas W	1.00	87,837.00
Inst For Human Dvlpmnt Pbl Srvc Total			1.75	185,337.00
3080020_B001_1100 - IHD Research	POS_00002676 - Executive Director	Roberts, Kelly Drew	0.25	32,500.00
3080020_B001_1100 - IHD Research	POS_00002976 - Professor	Applequist, Karen Louise	0.50	45,579.00
IHD Research Total			0.75	78,079.00
3090010_A001_1100 - Master Of Arts In Sustainable Communities Program	POS_00002434 - Director	Friederici, Peter Gerhard	-	13,896.00
3090010_A001_1100 - Master Of Arts In Sustainable Communities Program	POS_00008180 - Program Coordinator	Christenson, Ginger D	0.88	35,137.00
3090010_A001_1100 - Master Of Arts In Sustainable Communities Program	POS_00025608 - Lecturer	Timmerman, Nora Colleen	0.51	23,590.00
3090010_A001_1100 - Master Of Arts In Sustainable Communities Program	POS_00030442 - Lecturer	Curtis, Kimberley Foster	1.00	50,831.00
3090010_A001_1100 - Master Of Arts In Sustainable Communities Program	POS_00020763 - Assistant Professor	Stuart, Diana Lynne	0.51	37,428.00
Master Of Arts In Sustainable Communities Program Total			2.90	160,882.00
3120010_A001_1100 - Politics & Intl Affairs	POS_00002063 - Chair	Poloni-Staudinger, Lori	1.00	133,827.00
3120010_A001_1100 - Politics & Intl Affairs	POS_00002069 - Administrative Associate	Bowen, Pamela Ruth	1.00	36,210.00
3120010_A001_1100 - Politics & Intl Affairs	POS_00002074 - Administrative Assistant	Johnson, Heaven Leigh	1.00	32,773.00
3120010_A001_1100 - Politics & Intl Affairs	POS_00002078 - Senior Lecturer	Gee, Gretchen Knudson	1.00	64,637.00
3120010_A001_1100 - Politics & Intl Affairs	POS_00013349 - Senior Lecturer	Lenze Jr, Paul Ernest	1.00	55,580.00
3120010_A001_1100 - Politics & Intl Affairs	POS_00002062 - Assistant Professor	Parson, Sean Michael	1.00	57,987.00
3120010_A001_1100 - Politics & Intl Affairs	POS_00002076 - Assistant Professor	Hanlon, Jeffrey W	1.00	59,180.00
3120010_A001_1100 - Politics & Intl Affairs	POS_00004977 - Assistant Professor	Vacant Position	1.00	69,000.00
3120010_A001_1100 - Politics & Intl Affairs	POS_00030521 - Assistant Professor	Vacant Position	1.00	75,000.00
3120010_A001_1100 - Politics & Intl Affairs	POS_00002071 - Associate Professor	Jaskoski, Maiah	1.00	75,360.00
3120010_A001_1100 - Politics & Intl Affairs	POS_00007349 - Associate Professor	Lerma, Michael	1.00	72,609.00
3120010_A001_1100 - Politics & Intl Affairs	POS_00019212 - Associate Professor	Nuno, Stephen Andrew	1.00	70,048.00
3120010_A001_1100 - Politics & Intl Affairs	POS_00002059 - Professor	Nair, Sheila	1.00	106,690.00
3120010_A001_1100 - Politics & Intl Affairs	POS_00002065 - Professor	Solop, Frederic I	1.00	110,047.00
3120010_A001_1100 - Politics & Intl Affairs	POS_00002077 - Professor	Phelps, Glenn Alan	1.00	116,788.00
3120010_A001_1100 - Politics & Intl Affairs	POS_00007778 - Professor	Otenyo, Eric E	1.00	98,948.00
3120010_A001_1100 - Politics & Intl Affairs	POS_00014946 - Professor	Wright, Stephen John	1.00	123,943.00
3120010_A001_1100 - Politics & Intl Affairs	POS_00002075 - Regents' Professor	Smith, Zachary A	1.00	130,367.00
Politics & Intl Affairs Total			18.00	1,488,994.00
3130010_A001_1100 - Psychological Sciences	POS_00008737 - Chair	Collier, Ann D	1.00	93,785.00
3130010_A001_1100 - Psychological Sciences	POS_00002102 - Administrative Associate	Rodriguez, Maria Delfina	1.00	41,472.00
3130010_A001_1100 - Psychological Sciences	POS_00002083 - Administrative Assistant	Miley, Blake A	1.00	32,773.00
3130010_A001_1100 - Psychological Sciences	POS_00006817 - Lecturer	Tidikis, Viktoria	1.00	51,200.00
3130010_A001_1100 - Psychological Sciences	POS_00025450 - Lecturer	Alban, Michael W	1.00	51,200.00
3130010_A001_1100 - Psychological Sciences	POS_00025452 - Lecturer	Vacant Position	1.00	55,000.00
3130010_A001_1100 - Psychological Sciences	POS_00002098 - Senior Lecturer	Dunbar, Nora D	1.00	57,766.00
3130010_A001_1100 - Psychological Sciences	POS_00009041 - Senior Lecturer	Weidler, Daniel J	1.00	52,518.00
3130010_A001_1100 - Psychological Sciences	POS_00025446 - Senior Lecturer	Busath, Gregory Lynn	1.00	52,780.00
3130010_A001_1100 - Psychological Sciences	POS_00002085 - Assistant Professor	Goodman, Robert J	1.00	58,887.00
3130010_A001_1100 - Psychological Sciences	POS_00027555 - Assistant Professor	Dmitrieva, Natalia Olegovna	1.00	61,162.00
3130010_A001_1100 - Psychological Sciences	POS_00002087 - Associate Professor	Knights, Kathleen Ellen	1.00	79,454.00
3130010_A001_1100 - Psychological Sciences	POS_00002089 - Associate Professor	Woodruff, Christopher Chad	1.00	73,386.00
3130010_A001_1100 - Psychological Sciences	POS_00002091 - Associate Professor	Daiss, Suzanne Rene	1.00	80,791.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
3130010_A001_1100 - Psychological Sciences	POS_00006818 - Associate Professor	Demir, Meliksah	1.00	72,192.00
3130010_A001_1100 - Psychological Sciences	POS_00016386 - Associate Professor	Birkett, Melissa Ann	1.00	70,762.00
3130010_A001_1100 - Psychological Sciences	POS_00002082 - Professor	Barger, Steven Daniel	1.00	104,952.00
3130010_A001_1100 - Psychological Sciences	POS_00002092 - Professor	Sydemann, Sumner Jay	1.00	96,655.00
3130010_A001_1100 - Psychological Sciences	POS_00002095 - Professor	Stevens, Larry Charles	1.00	106,324.00
3130010_A001_1100 - Psychological Sciences	POS_00002097 - Professor	Miller, Michelle	1.00	97,304.00
3130010_A001_1100 - Psychological Sciences	POS_00002103 - Professor	Walters, Andrew Schrack	1.00	94,607.00
3130010_A001_1100 - Psychological Sciences	POS_00013871 - Professor	Huffman, Ann Hergatt	0.80	75,587.00
3130010_A001_1100 - Psychological Sciences	POS_00030437 - CIF Instructor Pool	Pooled Position	3.00	130,054.00
Psychological Sciences Total			24.80	1,690,611.00
3140010_D006_1100 - Social & Behavioral Sciences	POS_00002005 - Associate Dean	Wayment, Heidi A	1.00	144,757.00
3140010_D006_1100 - Social & Behavioral Sciences	POS_00002003 - Dean	Pugliesi, Karen L	1.00	202,910.00
3140010_D006_1100 - Social & Behavioral Sciences	POS_00026066 - Accountant	Anderson, Mary Elizabeth	1.00	39,449.00
3140010_D006_1100 - Social & Behavioral Sciences	POS_00014610 - Assistant to the Dean	Hoge, Diane Susan	1.00	48,529.00
3140010_D006_1100 - Social & Behavioral Sciences	POS_00002010 - Instructor Pool	Pooled Position	4.62	136,535.00
3140010_D006_1100 - Social & Behavioral Sciences	POS_00026427 - Professor	Websdale, Neil S	1.00	118,855.00
3140010_D006_1100 - Social & Behavioral Sciences	POS_00002004 - Fiscal Operations Manager	Klein, Carlene F	1.00	73,027.00
3140010_D006_1100 - Social & Behavioral Sciences	POS_00028749 - Coordinator	Doerry, Ramona	1.00	47,048.00
Social & Behavioral Sciences Total			11.62	811,110.00
3140020_D006_1100 - SBS Academic Advisment Services	POS_00017849 - Academic Advisor	Abromowitz, Lucas D	1.00	36,126.00
3140020_D006_1100 - SBS Academic Advisment Services	POS_00017850 - Academic Advisor	Wiseman, Emily Ann	1.00	36,126.00
3140020_D006_1100 - SBS Academic Advisment Services	POS_00021790 - Academic Advisor	Morrison, Ashley Jewel-Marie	1.00	36,126.00
3140020_D006_1100 - SBS Academic Advisment Services	POS_00010283 - Academic Advisor, Senior	Pavich, Matthew Joseph	1.00	46,128.00
3140020_D006_1100 - SBS Academic Advisment Services	POS_00017199 - Academic Advisor, Senior	Solomon, Mary S	1.00	42,462.00
3140020_D006_1100 - SBS Academic Advisment Services	POS_00006112 - Advising Coordinator	Spence, Lynn A	1.00	49,490.00
SBS Academic Advisment Services Total			6.00	246,458.00
3150010_A001_1100 - Sociology & Social Work	POS_00002128 - Chair	Luna, Yvonne M	1.00	101,315.00
3150010_A001_1100 - Sociology & Social Work	POS_00002122 - Administrative Associate	Bell, Debbie R	1.00	43,144.00
3150010_A001_1100 - Sociology & Social Work	POS_00002111 - Administrative Assistant	Buum, Caleb Jordan	1.00	32,130.00
3150010_A001_1100 - Sociology & Social Work	POS_00023429 - Lecturer	Vacant Position	0.49	23,030.00
3150010_A001_1100 - Sociology & Social Work	POS_00028997 - Lecturer	Corvidae, Timothy Jean Hartley	1.00	48,000.00
3150010_A001_1100 - Sociology & Social Work	POS_00008302 - Senior Lecturer	Bowie, James I	1.00	56,059.00
3150010_A001_1100 - Sociology & Social Work	POS_00016885 - Principal Lecturer	Reed, James S	1.00	62,267.00
3150010_A001_1100 - Sociology & Social Work	POS_00002109 - Assistant Clinical Professor	Fritzler, Julie Diane	1.00	54,107.00
3150010_A001_1100 - Sociology & Social Work	POS_00028614 - Assistant Clinical Professor	Vacant Position	1.00	63,385.00
3150010_A001_1100 - Sociology & Social Work	POS_00002121 - Assistant Professor	Mohamed, Mohamed Mosaad Abdela	1.00	74,472.00
3150010_A001_1100 - Sociology & Social Work	POS_00002110 - Associate Professor	Medill, Anne Marie	1.00	77,747.00
3150010_A001_1100 - Sociology & Social Work	POS_00002114 - Associate Professor	Damskey, Mary D	1.00	81,756.00
3150010_A001_1100 - Sociology & Social Work	POS_00002117 - Associate Professor	Cawood, Natalie Diane	1.00	69,305.00
3150010_A001_1100 - Sociology & Social Work	POS_00002125 - Associate Professor	Willeto, Angela	1.00	77,590.00
3150010_A001_1100 - Sociology & Social Work	POS_00002108 - Professor	Beeman, Mark A	1.00	100,662.00
3150010_A001_1100 - Sociology & Social Work	POS_00002112 - Professor	Mahmoudi, Kooros Mohit	0.50	52,366.00
3150010_A001_1100 - Sociology & Social Work	POS_00002116 - Professor	Hackstaff, Karla B	1.00	94,217.00
3150010_A001_1100 - Sociology & Social Work	POS_00002119 - Professor	Skeen, Richard Earl	1.00	103,466.00
3150010_A001_1100 - Sociology & Social Work	POS_00002123 - Professor	Fernandez, Richard Ramiro	1.00	104,766.00
3150010_A001_1100 - Sociology & Social Work	POS_00002124 - Professor	Lucas, Warren Cecil	1.00	102,551.00
3150010_A001_1100 - Sociology & Social Work	POS_00002126 - Professor	Degher, Douglas William	1.00	104,080.00
3150010_A001_1100 - Sociology & Social Work	POS_00013478 - Professor	Ferraro, Kathleen	1.00	96,141.00

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Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
3150010_A001_1100 - Sociology & Social Work	POS_00011367 - Professor	Schipper, Janine	1.00	85,616.00
Sociology & Social Work Total			21.99	1,708,172.00
3170010_A001_1100 - Womens Studies	POS_00002629 - Director	Ahluwalia, Sanjam	1.00	102,069.00
3170010_A001_1100 - Womens Studies	POS_00002630 - Administrative Associate	Neasham, Angela Leanne	1.00	37,230.00
3170010_A001_1100 - Womens Studies	POS_00022708 - Lecturer	Vacant Position	1.00	45,000.00
3170010_A001_1100 - Womens Studies	POS_00010042 - Senior Lecturer	Burford, Arianne Lynne	1.00	54,721.00
Womens Studies Total			4.00	239,020.00
3180010_C001_1100 - Family Violence Institute	POS_00026408 - Project Director	Mayer, Stephanie Joy	0.10	6,032.00
3180010_C001_1100 - Family Violence Institute	POS_00026407 - Associate Director	Hulen, Holly Gay	0.10	7,985.00
Family Violence Institute Total			0.20	14,017.00
3300010_D006_1100 - Academic Support	POS_00030613 - Associate Vice President	Johnstad, Susan E	1.00	140,000.00
Academic Support Total			1.00	140,000.00
3300020_A001_1100 - Instructional Support	POS_00030619 - Lecturer	Lewis, Scott E	1.00	53,144.00
3300020_A001_1100 - Instructional Support	POS_00030617 - Assistant Clinical Professor	Alaniz, Kristen Beuchat	1.00	68,183.00
3300020_A001_1100 - Instructional Support	POS_00030621 - Assistant Clinical Professor	Subach, James Alan	1.00	70,805.00
Instructional Support Total			3.00	192,132.00
3300025_F003_1100 - Shared Services	POS_00030623 - Administrative Associate	Amos, Judith Ann	1.00	37,211.00
3300025_F003_1100 - Shared Services	POS_00030624 - Administrative Associate	Cordero, Araceli	1.00	38,327.00
3300025_F003_1100 - Shared Services	POS_00030625 - Administrative Associate	Espinoza Gonzales, Joseph Manu	1.00	37,211.00
3300025_F003_1100 - Shared Services	POS_00030631 - Administrative Associate	Hooper, Kerri Naomi	1.00	36,418.00
3300025_F003_1100 - Shared Services	POS_00030632 - Administrative Associate	Mayer, Claudia Leigh	1.00	37,955.00
3300025_F003_1100 - Shared Services	POS_00030633 - Administrative Associate	Porras, Carmen	1.00	37,211.00
3300025_F003_1100 - Shared Services	POS_00030634 - Administrative Associate	Torres, Araceli	1.00	37,211.00
Shared Services Total			7.00	261,544.00
3300030_A001_1100 - NAU - Yavapai	POS_00030635 - Program Coordinator	Dennis, Jeri Ann	0.50	20,560.00
3300030_A001_1100 - NAU - Yavapai	POS_00030616 - Executive Director	Heath, Richard L	1.00	90,000.00
NAU - Yavapai Total			1.50	110,560.00
3400010_A001_1100 - AT Symposiums	POS_00017999 - Program Director	Craig, Deborah Isabel	0.75	88,421.00
3400010_A001_1100 - AT Symposiums	POS_00014833 - Instructor Pool	Pooled Position	-	6,020.00
3400010_A001_1100 - AT Symposiums	POS_00026350 - Assistant Professor	Lining, Monica Rae	1.00	60,200.00
3400010_A001_1100 - AT Symposiums	POS_00017997 - Associate Clinical Professor	Edgerton, Glenn Thomas	1.00	74,531.00
3400010_A001_1100 - AT Symposiums	POS_00017996 - Associate Professor	Raab, Scot	1.00	72,732.00
AT Symposiums Total			3.75	301,904.00
3400015_A001_1100 - Athletic Training Expansion	POS_00017999 - Program Director	Craig, Deborah Isabel	0.25	29,475.00
3400015_A001_1100 - Athletic Training Expansion	POS_00017998 - Chair	Pohl, Patricia Susan	0.25	39,398.00
3400015_A001_1100 - Athletic Training Expansion	POS_00028623 - Program Coordinator	Kosik, Beverly Ann	1.00	38,872.00
3400015_A001_1100 - Athletic Training Expansion	POS_00028625 - Assistant Clinical Professor	Hostetter, Karen Sue	1.00	78,222.00
3400015_A001_1100 - Athletic Training Expansion	POS_00028626 - Assistant Clinical Professor	Schilling, James	1.00	64,000.00
3400015_A001_1100 - Athletic Training Expansion	POS_00028624 - Assistant Professor	Ko, Jupil	1.00	64,000.00
Athletic Training Expansion Total			4.50	313,967.00
3410010_A001_1100 - Comm Sciences & Disorders Ops	POS_00018005 - Chair	Lindstedt, Delores E	1.00	143,744.00
3410010_A001_1100 - Comm Sciences & Disorders Ops	POS_00017986 - Program Coordinator, Sr	Brakefield, Joan	1.00	49,174.00
3410010_A001_1100 - Comm Sciences & Disorders Ops	POS_00026756 - Assistant Clinical Professor	Murray, Fe D	1.00	61,476.00
3410010_A001_1100 - Comm Sciences & Disorders Ops	POS_00017993 - Assistant Professor	Bhatt, Ishan Sunilkumar	1.00	69,596.00
3410010_A001_1100 - Comm Sciences & Disorders Ops	POS_00026928 - Assistant Professor	Guthrie, Oneil Winston	1.00	78,587.00
3410010_A001_1100 - Comm Sciences & Disorders Ops	POS_00017984 - Associate Clinical Professor	Farrell, Cynthia Fangman	1.00	65,737.00
3410010_A001_1100 - Comm Sciences & Disorders Ops	POS_00017989 - Associate Clinical Professor	Skelton, Michael S	0.75	68,103.00
3410010_A001_1100 - Comm Sciences & Disorders Ops	POS_00017987 - Associate Professor	King, Judith B	1.00	81,784.00

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Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
3410010_A001_1100 - Comm Sciences & Disorders Ops	POS_00018484 - Associate Professor	Isaki, Emi	1.00	74,866.00
3410010_A001_1100 - Comm Sciences & Disorders Ops	POS_00019095 - Associate Professor	Sosa, Anna Virginia Vogel	1.00	79,480.00
3410010_A001_1100 - Comm Sciences & Disorders Ops	POS_00019096 - Associate Professor	Harmon, Mary Towle	1.00	73,116.00
3410010_A001_1100 - Comm Sciences & Disorders Ops	POS_00017985 - Clinical Professor	Farinella, Kimberly Allyn	1.00	113,519.00
Comm Sciences & Disorders Ops Total			11.75	959,182.00
3420010_A001_1100 - Dental Hygiene Operations	POS_00001879 - Chair	Moore, Tracye A	1.00	100,200.00
3420010_A001_1100 - Dental Hygiene Operations	POS_00016816 - Academic Advisor	Glade, Juli LuAnn	1.00	35,418.00
3420010_A001_1100 - Dental Hygiene Operations	POS_00001883 - Program Coordinator, Sr	Baca, Christine M	1.00	46,970.00
3420010_A001_1100 - Dental Hygiene Operations	POS_00012849 - Administrative Assistant	Vacant Position	1.00	30,993.00
3420010_A001_1100 - Dental Hygiene Operations	POS_00001882 - Assistant Clinical Professor	Thomas, Heather Rae	1.00	51,052.00
3420010_A001_1100 - Dental Hygiene Operations	POS_00013485 - Assistant Clinical Professor	Harris, Susan Marie	1.00	61,270.00
3420010_A001_1100 - Dental Hygiene Operations	POS_00014975 - Assistant Clinical Professor	Smith, Amy Nicole	1.00	50,000.00
3420010_A001_1100 - Dental Hygiene Operations	POS_00023928 - Assistant Clinical Professor	Vacant Position	1.00	56,000.00
3420010_A001_1100 - Dental Hygiene Operations	POS_00012018 - Assistant Clinical Professor	Vacant Position	1.00	53,000.00
3420010_A001_1100 - Dental Hygiene Operations	POS_00001880 - Associate Clinical Professor	Rost, Priscilla Ann	1.00	65,918.00
3420010_A001_1100 - Dental Hygiene Operations	POS_00001881 - Associate Clinical Professor	Penna, Vicki Benay	1.00	66,523.00
3420010_A001_1100 - Dental Hygiene Operations	POS_00001884 - Professor	Moore, Tricia Susan	1.00	93,987.00
3420010_A001_1100 - Dental Hygiene Operations	POS_00019296 - Professor	Helm, Denise Muesch	1.00	98,126.00
Dental Hygiene Operations Total			13.00	809,457.00
3430010_D006_1100 - CHHS Dean's Office	POS_00018816 - Associate Dean	Palmer, Stephen E	1.00	126,221.00
3430010_D006_1100 - CHHS Dean's Office	POS_00017612 - Dean	Ransdell, Lynda B	1.00	205,000.00
3430010_D006_1100 - CHHS Dean's Office	POS_00021932 - Department Salary Set-Aside	Vacant Position	4.27	99,916.00
3430010_D006_1100 - CHHS Dean's Office	POS_00017675 - Academic Advisor, Senior	Johnson, Eva C	1.00	42,495.00
3430010_D006_1100 - CHHS Dean's Office	POS_00022016 - Academic Advisor, Senior	Wilson, Katherine Theresa	1.00	39,663.00
3430010_D006_1100 - CHHS Dean's Office	POS_00015187 - Academic Advsnng Coordinator	Jensen, Christopher Earl	1.00	47,277.00
3430010_D006_1100 - CHHS Dean's Office	POS_00017677 - Executive Assistant	Hammond, Julie M	0.87	43,120.00
3430010_D006_1100 - CHHS Dean's Office	POS_00017674 - Administrative Assistant	Torbitzky, Jason Patrick	1.00	31,500.00
3430010_D006_1100 - CHHS Dean's Office	POS_00019004 - Fiscal Operations Manager	Sandoval, Albert R	1.00	74,202.00
3430010_D006_1100 - CHHS Dean's Office	POS_00019005 - Administrative Director	Pleasants, Shelly Ann	1.00	61,000.00
CHHS Dean's Office Total			13.14	770,394.00
3450007_B002_1100 - HPE Research	POS_00028117 - Professor	Baldwin, Julie Ann	0.40	68,864.00
HPE Research Total			0.40	68,864.00
3450010_A001_1100 - Health Sciences Operations	POS_00001970 - Chair	Behrens, Timothy Karl	1.00	138,984.00
3450010_A001_1100 - Health Sciences Operations	POS_00024664 - Administrative Associate	DeVivo, Suzanne	0.75	29,155.00
3450010_A001_1100 - Health Sciences Operations	POS_00028075 - Dept Salary Set-Aside-Faculty	Vacant Position	2.00	228,000.00
3450010_A001_1100 - Health Sciences Operations	POS_00001984 - Lecturer	Pedersen, Sonya L	1.00	57,671.00
3450010_A001_1100 - Health Sciences Operations	POS_00030179 - Lecturer	Vacant Position	1.00	65,000.00
3450010_A001_1100 - Health Sciences Operations	POS_00030180 - Lecturer	Vacant Position	1.00	65,000.00
3450010_A001_1100 - Health Sciences Operations	POS_00016851 - Senior Lecturer	Billowitz, Rachel Lynn	1.00	65,668.00
3450010_A001_1100 - Health Sciences Operations	POS_00001985 - Assistant Clinical Professor	Zesiger, Kortney Olivia	1.00	55,000.00
3450010_A001_1100 - Health Sciences Operations	POS_00008578 - Assistant Clinical Professor	Repka, Christopher Paul	1.00	63,869.00
3450010_A001_1100 - Health Sciences Operations	POS_00011818 - Assistant Clinical Professor	Prather, Courtney Caroline	1.00	61,526.00
3450010_A001_1100 - Health Sciences Operations	POS_00007797 - Assistant Professor	Bycura, Dierdra Kay	1.00	70,017.00
3450010_A001_1100 - Health Sciences Operations	POS_00016963 - Associate Clinical Professor	Bounds, Laura Elliott	1.00	77,177.00
3450010_A001_1100 - Health Sciences Operations	POS_00001980 - Associate Professor	Vacant Position	1.00	68,965.00
3450010_A001_1100 - Health Sciences Operations	POS_00015601 - Associate Professor	Brown, Betty G	1.00	80,939.00
3450010_A001_1100 - Health Sciences Operations	POS_00019687 - Associate Professor	Sanderson, Priscilla R	1.00	79,003.00
3450010_A001_1100 - Health Sciences Operations	POS_00029447 - Associate Professor	Sutcliffe, Jay Thomas	1.00	85,000.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
3450010_A001_1100 - Health Sciences Operations	POS_00007752 - Associate Professor	Vacant Position	1.00	85,000.00
3450010_A001_1100 - Health Sciences Operations	POS_00030398 - Associate Professor	de Heer, Hendrik	1.00	92,280.00
3450010_A001_1100 - Health Sciences Operations	POS_00006774 - Professor	Schulz, Leslie Olmstead	1.00	142,413.00
3450010_A001_1100 - Health Sciences Operations	POS_00013756 - Professor	Culbertson, William R	1.00	102,326.00
3450010_A001_1100 - Health Sciences Operations	POS_00028117 - Professor	Baldwin, Julie Ann	0.60	103,297.00
3450010_A001_1100 - Health Sciences Operations	POS_00030198 - Project Director	Coder, Marcelle Lavieve	1.00	73,463.00
Health Sciences Operations Total			22.35	1,889,753.00
3460010_A001_1100 - Nursing Operations	POS_00001896 - Interim Director	Stetina, Pamela E	1.00	131,484.00
3460010_A001_1100 - Nursing Operations	POS_00017613 - Director	Vacant Position	1.00	175,107.00
3460010_A001_1100 - Nursing Operations	POS_00011729 - Student Academic Specialist	Walior, Penny Susan	1.00	39,760.00
3460010_A001_1100 - Nursing Operations	POS_00012770 - Student Academic Specialist	Manuelito, Sharon Theresa	0.35	12,409.00
3460010_A001_1100 - Nursing Operations	POS_00018447 - Student Academic Specialist	Corona, Rosa Maria	0.60	15,120.00
3460010_A001_1100 - Nursing Operations	POS_00001909 - Administrative Associate	Weber, Jamie Renata	1.00	41,668.00
3460010_A001_1100 - Nursing Operations	POS_00014609 - Program Coordinator	Cox, Joanne C	1.00	40,038.00
3460010_A001_1100 - Nursing Operations	POS_00025466 - Program Coordinator	McGann, John Edward	1.00	38,872.00
3460010_A001_1100 - Nursing Operations	POS_00001911 - Administrative Assistant	Vacant Position	1.00	39,362.00
3460010_A001_1100 - Nursing Operations	POS_00026812 - Dept Salary Set-Aside-Faculty	Vacant Position	4.16	275,000.00
3460010_A001_1100 - Nursing Operations	POS_00023648 - Asst Professor/Assc Professor	Vacant Position	1.00	80,000.00
3460010_A001_1100 - Nursing Operations	POS_00001919 - Instructor Pool	Pooled Position	0.27	4,839.00
3460010_A001_1100 - Nursing Operations	POS_00001898 - Assistant Clinical Professor	Black, Vicki	1.00	67,013.00
3460010_A001_1100 - Nursing Operations	POS_00001900 - Assistant Clinical Professor	Mcwilliams, Suzanne B	1.00	62,000.00
3460010_A001_1100 - Nursing Operations	POS_00001903 - Assistant Clinical Professor	Santorelli, Frank J	1.00	64,175.00
3460010_A001_1100 - Nursing Operations	POS_00001905 - Assistant Clinical Professor	Price, Donna Elaine	1.00	69,371.00
3460010_A001_1100 - Nursing Operations	POS_00001906 - Assistant Clinical Professor	Rivas, Dawn Marie	1.00	63,866.00
3460010_A001_1100 - Nursing Operations	POS_00004693 - Assistant Clinical Professor	Brice, Norria Marie	1.00	64,000.00
3460010_A001_1100 - Nursing Operations	POS_00004916 - Assistant Clinical Professor	Vacant Position	1.00	64,000.00
3460010_A001_1100 - Nursing Operations	POS_00005137 - Assistant Clinical Professor	DowdleSimmons, Sara Linda	1.00	63,705.00
3460010_A001_1100 - Nursing Operations	POS_00010049 - Assistant Clinical Professor	Yoder, Maureen Elizabeth	1.00	63,544.00
3460010_A001_1100 - Nursing Operations	POS_00013137 - Assistant Clinical Professor	Graf, Jill A	1.00	64,000.00
3460010_A001_1100 - Nursing Operations	POS_00015520 - Assistant Clinical Professor	Webb, Karen Lynn	1.00	64,000.00
3460010_A001_1100 - Nursing Operations	POS_00016704 - Assistant Clinical Professor	Neder, Sue Pearce	1.00	63,388.00
3460010_A001_1100 - Nursing Operations	POS_00016993 - Assistant Clinical Professor	Neish, Margaret	1.00	63,383.00
3460010_A001_1100 - Nursing Operations	POS_00017974 - Assistant Clinical Professor	Eddie, Regina Stephanie	1.00	67,721.00
3460010_A001_1100 - Nursing Operations	POS_00018420 - Assistant Clinical Professor	Thompson, Sharon	1.00	67,112.00
3460010_A001_1100 - Nursing Operations	POS_00018442 - Assistant Clinical Professor	Bradley, Jason Randle	1.00	68,200.00
3460010_A001_1100 - Nursing Operations	POS_00020325 - Assistant Clinical Professor	Hobbs, Kristie Leigh	1.00	62,000.00
3460010_A001_1100 - Nursing Operations	POS_00026643 - Assistant Clinical Professor	Clark, Norma Heather	1.00	63,222.00
3460010_A001_1100 - Nursing Operations	POS_00026644 - Assistant Clinical Professor	Mooroian-Pennington, Christina	1.00	63,574.00
3460010_A001_1100 - Nursing Operations	POS_00026645 - Assistant Clinical Professor	Armfield, Jennifer L	1.00	64,960.00
3460010_A001_1100 - Nursing Operations	POS_00026076 - Assistant Clinical Professor	Gupton, Adrien Juliana	1.00	62,000.00
3460010_A001_1100 - Nursing Operations	POS_00001895 - Assistant Professor	Vacant Position	1.00	72,000.00
3460010_A001_1100 - Nursing Operations	POS_00001904 - Assistant Professor	Lindsay, Judith Elwanda	1.00	70,000.00
3460010_A001_1100 - Nursing Operations	POS_00001902 - Associate Clinical Professor	Haddon, Rosalinda	0.75	56,832.00
3460010_A001_1100 - Nursing Operations	POS_00001917 - Associate Clinical Professor	Rossi, Enid Ann	0.50	38,117.00
3460010_A001_1100 - Nursing Operations	POS_00006535 - Associate Clinical Professor	McMillan, Janis Kay	1.00	69,342.00
3460010_A001_1100 - Nursing Operations	POS_00011876 - Associate Clinical Professor	Saulpaugh, Janine Marie	1.00	75,607.00
3460010_A001_1100 - Nursing Operations	POS_00014338 - Associate Clinical Professor	Karnitschnig, Laura Marie	1.00	72,365.00
3460010_A001_1100 - Nursing Operations	POS_00014961 - Associate Clinical Professor	Mayhew, Martha Louise	1.00	68,000.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
3460010_A001_1100 - Nursing Operations	POS_00016614 - Associate Clinical Professor	Lindstrom-Mette, Ambur Marie	1.00	79,881.00
3460010_A001_1100 - Nursing Operations	POS_00016979 - Associate Clinical Professor	Greenberg, Mary E	1.00	74,865.00
3460010_A001_1100 - Nursing Operations	POS_00026646 - Associate Clinical Professor	Wederski, Lonnie E	1.00	67,720.00
3460010_A001_1100 - Nursing Operations	POS_00026647 - Associate Clinical Professor	Elkind, Elizabeth Concetta	1.00	67,779.00
3460010_A001_1100 - Nursing Operations	POS_00001893 - Associate Professor	Sutton, Douglas Hoyt	1.00	81,683.00
3460010_A001_1100 - Nursing Operations	POS_00001910 - Associate Professor	Doshier, Sally	1.00	84,835.00
3460010_A001_1100 - Nursing Operations	POS_00014340 - Associate Professor	Dunn, Dorothy J.	1.00	77,858.00
3460010_A001_1100 - Nursing Operations	POS_00017429 - Associate Professor	Reynolds, Mary Anne Hales	1.00	76,578.00
3460010_A001_1100 - Nursing Operations	POS_00001908 - Clinical Professor	Crouch, Laura Lee	1.00	85,980.00
3460010_A001_1100 - Nursing Operations	POS_00015508 - Clinical Professor	Watkins, Katherine Dolan	1.00	81,863.00
3460010_A001_1100 - Nursing Operations	POS_00001899 - Professor	Schwartz, Anna L	1.00	94,447.00
3460010_A001_1100 - Nursing Operations	POS_00001901 - Professor	Thomas, Debera Jane	1.00	140,000.00
3460010_A001_1100 - Nursing Operations	POS_00012879 - Coordinator	Ashby, Heather Holland	0.57	32,927.00
3460010_A001_1100 - Nursing Operations	POS_00015924 - Coordinator	Keegan, Jill Lynn	0.50	27,052.00
3460010_A001_1100 - Nursing Operations	POS_00025197 - Assistant To The Dean	Harris, Nicole Alexandra R	1.00	49,965.00
Nursing Operations Total			55.70	3,894,589.00
3470010_A001_1100 - Physician Assistant Studies	POS_00023437 - Chair	Vacant Position	1.00	140,000.00
3470010_A001_1100 - Physician Assistant Studies	POS_00024262 - Administrative Associate	Golliher, Rachele B.	1.00	38,760.00
3470010_A001_1100 - Physician Assistant Studies	POS_00024845 - Administrative Associate	Santa Cruz, Joaquin	1.00	38,000.00
3470010_A001_1100 - Physician Assistant Studies	POS_00023439 - Program Coordinator, Sr	Look, Katherine E	1.00	54,357.00
3470010_A001_1100 - Physician Assistant Studies	POS_00025238 - Administrative Assistant	Fox, Stephanie Marie	1.00	31,212.00
3470010_A001_1100 - Physician Assistant Studies	POS_00025554 - Administrative Assistant	Upell, Mary Kathryn	1.00	31,110.00
3470010_A001_1100 - Physician Assistant Studies	POS_00025664 - Dept Salary Set-Aside-Faculty	Vacant Position	1.00	22,076.00
3470010_A001_1100 - Physician Assistant Studies	POS_00023435 - Assistant Clinical Professor	Feirstein, Jennifer M	1.00	101,000.00
3470010_A001_1100 - Physician Assistant Studies	POS_00023438 - Assistant Clinical Professor	Rosas, Rosalyn	1.00	101,000.00
3470010_A001_1100 - Physician Assistant Studies	POS_00023440 - Assistant Clinical Professor	Ostdiek, Jamie Suzanne	1.00	101,000.00
3470010_A001_1100 - Physician Assistant Studies	POS_00024110 - Assistant Clinical Professor	McAvoy, Diane C.	1.00	101,000.00
3470010_A001_1100 - Physician Assistant Studies	POS_00025158 - Assistant Clinical Professor	Brubaker, Mary Louisa	1.00	103,867.00
3470010_A001_1100 - Physician Assistant Studies	POS_00026501 - Associate Clinical Professor	Tshuma, Lisa	1.00	109,876.00
3470010_A001_1100 - Physician Assistant Studies	POS_00030443 - Professor	Dehn, Richard William	1.00	137,753.00
Physician Assistant Studies Total			14.00	1,111,011.00
3480010_A001_1100 - Physical Therapy	POS_00028002 - Program Director	Lebec, Michael Thomas	1.00	89,799.00
3480010_A001_1100 - Physical Therapy	POS_00017998 - Chair	Pohl, Patricia Susan	0.50	78,794.00
3480010_A001_1100 - Physical Therapy	POS_00018001 - Administrative Associate	Blakesley, Courtney Elizabeth	1.00	37,247.00
3480010_A001_1100 - Physical Therapy	POS_00018002 - Program Coordinator	Hammond, John Brett	1.00	38,347.00
3480010_A001_1100 - Physical Therapy	POS_00022019 - Instructor Pool	Pooled Position	-	29,164.00
3480010_A001_1100 - Physical Therapy	POS_00017994 - Assistant Professor	Jain, Tarang Kumar	1.00	63,240.00
3480010_A001_1100 - Physical Therapy	POS_00018003 - Assistant Professor	Williams, Petra Sindt	1.00	61,520.00
3480010_A001_1100 - Physical Therapy	POS_00018019 - Associate Professor	Warren, Meghan	1.00	91,509.00
3480010_A001_1100 - Physical Therapy	POS_00025261 - Associate Professor	Heick, John Duane	1.00	81,800.00
3480010_A001_1100 - Physical Therapy	POS_00017995 - Clinical Professor	Carter, Valerie Ann	1.00	84,830.00
3480010_A001_1100 - Physical Therapy	POS_00018017 - Professor	Mueller, Mary Karen	1.00	101,811.00
3480010_A001_1100 - Physical Therapy	POS_00026805 - Professor	Cornwall, Mark Westover	1.00	107,971.00
Physical Therapy Total			10.50	866,032.00
3480015_A001_1100 - Physical Therapy Expansion	POS_00023975 - Program Director	Ganley, Kathleen	1.00	116,203.00
3480015_A001_1100 - Physical Therapy Expansion	POS_00017998 - Chair	Pohl, Patricia Susan	0.25	39,398.00
3480015_A001_1100 - Physical Therapy Expansion	POS_00026549 - Administrative Associate	Davis, Zackary J	1.00	38,000.00
3480015_A001_1100 - Physical Therapy Expansion	POS_00024341 - Program Coordinator	Gladden, Brandi Danelle	1.00	38,347.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
3480015_A001_1100 - Physical Therapy Expansion	POS_00023952 - Assistant Clinical Professor	Carroll, Holly Caroline	1.00	85,572.00
3480015_A001_1100 - Physical Therapy Expansion	POS_00023953 - Assistant Clinical Professor	Shaibi, Stefany Dianne	1.00	61,800.00
3480015_A001_1100 - Physical Therapy Expansion	POS_00025263 - Assistant Clinical Professor	Foucrier, Jeffrey P	1.00	66,000.00
3480015_A001_1100 - Physical Therapy Expansion	POS_00023950 - Assistant Professor	Merlo, Angela Renee	1.00	65,233.00
3480015_A001_1100 - Physical Therapy Expansion	POS_00025262 - Assistant Professor	Denney, Linda Marie	1.00	69,330.00
3480015_A001_1100 - Physical Therapy Expansion	POS_00026630 - Associate Clinical Professor	Kulovitz Gatewood, Kim Kathlee	0.50	34,665.00
3480015_A001_1100 - Physical Therapy Expansion	POS_00023951 - Associate Professor	Bosch, Pamela Rogers	1.00	78,858.00
Physical Therapy Expansion Total			9.75	693,406.00
3500010_A001_1100 - Occupational Therapist Studies	POS_00025169 - Founding Chair	Crist, Patricia Ann	1.00	142,153.00
3500010_A001_1100 - Occupational Therapist Studies	POS_00027031 - Administrative Associate	Rivas Padilla, Ashton Leigh	1.00	37,230.00
3500010_A001_1100 - Occupational Therapist Studies	POS_00026062 - Program Coordinator, Sr	Connell, Lillian Grace	1.00	48,960.00
3500010_A001_1100 - Occupational Therapist Studies	POS_00025661 - Dept Salary Set-Aside-Faculty	Vacant Position	-	12,080.00
3500010_A001_1100 - Occupational Therapist Studies	POS_00026347 - Asst Prof/Assoc Prof/ Prof	Vacant Position	1.00	105,000.00
3500010_A001_1100 - Occupational Therapist Studies	POS_00029342 - Lecturer	Taggart, Lara G	1.00	75,000.00
3500010_A001_1100 - Occupational Therapist Studies	POS_00026332 - Assistant Clinical Professor	Rogers, Oaklee	1.00	96,759.00
3500010_A001_1100 - Occupational Therapist Studies	POS_00026336 - Assistant Clinical Professor	Armstrong-Heimsoth, Amy	1.00	97,019.00
3500010_A001_1100 - Occupational Therapist Studies	POS_00028593 - Assistant Clinical Professor	Trujillo, Christopher Todd	1.00	96,500.00
3500010_A001_1100 - Occupational Therapist Studies	POS_00028594 - Assistant Clinical Professor	Stephenson, Sara J.	1.00	99,000.00
3500010_A001_1100 - Occupational Therapist Studies	POS_00026348 - Assistant Professor	Reynolds, Lori Ann	1.00	107,168.00
3500010_A001_1100 - Occupational Therapist Studies	POS_00026349 - Assistant Professor	Williamson, Heather J	1.00	100,000.00
3500010_A001_1100 - Occupational Therapist Studies	POS_00026337 - Associate Clinical Professor	Ivy, Cynthia Clare	1.00	104,124.00
Occupational Therapist Studies Total			12.00	1,120,993.00
3600010_D006_1100 - Graduate Deans Office	POS_00002523 - Associate Dean	Masserini, John P	0.35	40,159.00
3600010_D006_1100 - Graduate Deans Office	POS_00017123 - Dean	Watwood, Mary Elizabeth	1.00	160,165.00
3600010_D006_1100 - Graduate Deans Office	POS_00019191 - Staff Salary Pool	Vacant Position	0.29	8,975.00
3600010_D006_1100 - Graduate Deans Office	POS_00012674 - Program Coordinator	Janecek, Kelly A	1.00	36,720.00
3600010_D006_1100 - Graduate Deans Office	POS_00002526 - Program Coordinator, Sr	Middlebrook, Dana Suzanne	0.81	41,019.00
3600010_D006_1100 - Graduate Deans Office	POS_00002527 - Administrative Assistant	Konefal, Erin Middlebrook	1.00	32,500.00
3600010_D006_1100 - Graduate Deans Office	POS_00015484 - Business Analyst, Principal	Vacant Position	1.00	81,331.00
3600010_D006_1100 - Graduate Deans Office	POS_00002521 - Coordinator	Sutton, Tina Ruth	1.00	52,532.00
3600010_D006_1100 - Graduate Deans Office	POS_00002516 - Director	Spivey, David A	1.00	72,653.00
3600010_D006_1100 - Graduate Deans Office	POS_00018092 - Assistant To The Dean	Rodriguez, Victoria M	1.00	44,000.00
Graduate Deans Office Total			8.45	570,054.00
3640010_D001_1100 - Cline Library	POS_00002781 - Dean & University Librarian	Childrey, Cynthia Ann	1.00	140,540.00
3640010_D001_1100 - Cline Library	POS_00002734 - Digital Access Librarian	Vacant Position	1.00	71,868.00
3640010_D001_1100 - Cline Library	POS_00002737 - Curator, Manuscripts	Vacant Position	1.00	55,074.00
3640010_D001_1100 - Cline Library	POS_00002701 - Librarian	Bishop, Naomi	1.00	58,000.00
3640010_D001_1100 - Cline Library	POS_00002702 - Librarian	Buzzard, Pamela Christine	1.00	54,000.00
3640010_D001_1100 - Cline Library	POS_00002703 - Librarian	Meeks, Amanda M	1.00	57,500.00
3640010_D001_1100 - Cline Library	POS_00002706 - Librarian	Hall, Ian M	1.00	76,902.00
3640010_D001_1100 - Cline Library	POS_00002711 - Librarian	Tsosie, Carissa J	1.00	57,392.00
3640010_D001_1100 - Cline Library	POS_00002739 - Librarian	Hughes, Amy E	1.00	68,850.00
3640010_D001_1100 - Cline Library	POS_00002751 - Librarian	Lahtinen, Sandra C	1.00	76,263.00
3640010_D001_1100 - Cline Library	POS_00002754 - Librarian	Headlee, Patricia Ann	1.00	77,120.00
3640010_D001_1100 - Cline Library	POS_00002757 - Librarian	Hassell, Robert Hank	1.00	63,966.00
3640010_D001_1100 - Cline Library	POS_00002763 - Librarian	DeJong, Mary	1.00	59,205.00
3640010_D001_1100 - Cline Library	POS_00002764 - Librarian	Blanchard, Brittany	1.00	68,329.00
3640010_D001_1100 - Cline Library	POS_00002777 - Librarian	Vacant Position	1.00	58,626.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
3640010_D001_1100 - Cline Library	POS_00006915 - Librarian	Fogelberg, Heidi Ann	1.00	61,421.00
3640010_D001_1100 - Cline Library	POS_00018968 - Librarian	Carlson, Theresa M	1.00	63,817.00
3640010_D001_1100 - Cline Library	POS_00002743 - Archivist	Evans, R Sean	1.00	67,648.00
3640010_D001_1100 - Cline Library	POS_00002752 - Archivist	Pringle, Jonathan Marc	1.00	63,040.00
3640010_D001_1100 - Cline Library	POS_00028781 - Archivist	Phillips, Kelly Kathleen	1.00	56,000.00
3640010_D001_1100 - Cline Library	POS_00002731 - Head Of Spec Collect & Archive	Runge, Peter John	1.00	78,052.00
3640010_D001_1100 - Cline Library	POS_00002715 - Head of Cont Acc & Del Svcs	Swann, Julie A	1.00	87,091.00
3640010_D001_1100 - Cline Library	POS_00025143 - Head of Teach, Learn & Res Svcs	Holliday, Wendy	1.00	80,875.00
3640010_D001_1100 - Cline Library	POS_00002762 - Head of User Services	See, Andrew L	1.00	72,389.00
3640010_D001_1100 - Cline Library	POS_00025700 - Head of Library Tech Services	Crum, Janet Ann	1.00	92,160.00
3640010_D001_1100 - Cline Library	POS_00002726 - Assistant Dean	Friedmann, Jill Marie Koelling	1.00	99,746.00
3640010_D001_1100 - Cline Library	POS_00002776 - Assistant Dean	Taylor, Laura Rose	1.00	97,014.00
3640010_D001_1100 - Cline Library	POS_00029645 - Director, First Year Learning	Ketchner, Kevin Glen	0.81	70,978.00
3640010_D001_1100 - Cline Library	POS_00002707 - Director, Development & Comm	Schmand, Kathleen Linda	1.00	91,496.00
3640010_D001_1100 - Cline Library	POS_00026921 - Department Salary Set-Aside	Vacant Position	0.50	25,461.00
3640010_D001_1100 - Cline Library	POS_00002740 - Library Assistant	Benally, Sylvia	1.00	30,032.00
3640010_D001_1100 - Cline Library	POS_00002714 - Library Specialist	Katenay, Bahe Yazzie	1.00	36,268.00
3640010_D001_1100 - Cline Library	POS_00002729 - Library Specialist	Munoz, Delia	1.00	36,268.00
3640010_D001_1100 - Cline Library	POS_00002741 - Library Specialist	Barlow, Yvonne	1.00	43,196.00
3640010_D001_1100 - Cline Library	POS_00002758 - Library Specialist	Lopez, Stephanie Ann	1.00	38,747.00
3640010_D001_1100 - Cline Library	POS_00002783 - Library Specialist	Nunez, Sofia	0.50	19,020.00
3640010_D001_1100 - Cline Library	POS_00002784 - Library Specialist	Rankine, Wilfred L	1.00	39,597.00
3640010_D001_1100 - Cline Library	POS_00002709 - Library Specialist, Senior	Vacant Position	1.00	51,132.00
3640010_D001_1100 - Cline Library	POS_00002727 - Library Specialist, Senior	Rowan, Bridget L	1.00	38,186.00
3640010_D001_1100 - Cline Library	POS_00002744 - Library Specialist, Senior	Burden, Chelsey Kalain	1.00	38,186.00
3640010_D001_1100 - Cline Library	POS_00002753 - Library Specialist, Senior	Glau, Tracy Christine	1.00	45,255.00
3640010_D001_1100 - Cline Library	POS_00002755 - Library Specialist, Senior	Vacant Position	1.00	40,119.00
3640010_D001_1100 - Cline Library	POS_00002760 - Library Specialist, Senior	Shanholtzer, Patricia Grace	1.00	42,910.00
3640010_D001_1100 - Cline Library	POS_00002765 - Library Specialist, Senior	Vogelsang, Jess R	0.50	21,953.00
3640010_D001_1100 - Cline Library	POS_00002770 - Library Specialist, Senior	Ryan, Caitlin K	1.00	38,186.00
3640010_D001_1100 - Cline Library	POS_00002790 - Library Specialist, Senior	Vacant Position	1.00	40,551.00
3640010_D001_1100 - Cline Library	POS_00006600 - Library Specialist, Senior	Summers, Cynthia Mae	1.00	44,050.00
3640010_D001_1100 - Cline Library	POS_00023920 - Library Specialist, Senior	Vacant Position	1.00	45,052.00
3640010_D001_1100 - Cline Library	POS_00002713 - Library Supervisor	McLean, Gregory Joseph	1.00	43,300.00
3640010_D001_1100 - Cline Library	POS_00002725 - Library Supervisor	O'Sullivan Van Ness, Stephanie	1.00	43,603.00
3640010_D001_1100 - Cline Library	POS_00002749 - Library Supervisor	Patrick, Jason W	1.00	41,770.00
3640010_D001_1100 - Cline Library	POS_00002738 - Library Supervisor, Senior	Vacant Position	1.00	53,685.00
3640010_D001_1100 - Cline Library	POS_00002732 - Building Coordinator	Budzinski, Lauren Maria	1.00	51,761.00
3640010_D001_1100 - Cline Library	POS_00002759 - Administrative Associate	Vacant Position	1.00	36,695.00
3640010_D001_1100 - Cline Library	POS_00002704 - Applications Systems Anlyst	Roazen, Andrew J	1.00	60,154.00
3640010_D001_1100 - Cline Library	POS_00002745 - Support Systems Analyst	Hoffman, Craig Edward	1.00	62,188.00
3640010_D001_1100 - Cline Library	POS_00002774 - Support Systems Anlyst, Sr	Johnson, Bryan J	1.00	71,838.00
3640010_D001_1100 - Cline Library	POS_00023645 - Support Systems Anlyst, Sr	Hillock, Jeff	1.00	66,516.00
3640010_D001_1100 - Cline Library	POS_00002705 - Systems Programmer	Angerbauer Jr, Alan John	1.00	65,178.00
3640010_D001_1100 - Cline Library	POS_00017778 - Salary Set-Aside	Pooled Position	5.70	16,915.00
3640010_D001_1100 - Cline Library	POS_00002717 - Systems Administrator-Senior	Taylor, Michael Edward	1.00	77,901.00
3640010_D001_1100 - Cline Library	POS_00002775 - Digital Media Technologist	Burke, Damon Edward	1.00	49,599.00
3640010_D001_1100 - Cline Library	POS_00005183 - Administrative Director	Pitz, Nancy Lee	1.00	68,158.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
3640010_D001_1100 - Cline Library	POS_00002698 - Assistant To The Dean	Braswell, Linda Barber	1.00	49,980.00
Cline Library Total			67.01	3,698,772.00
3660010_D006_1100 - Ombuds Program	POS_00016633 - Instructor Pool	Pooled Position	-	20,000.00
Ombuds Program Total			-	20,000.00
3660020_D006_1100 - V Prov For Academic Personnel	POS_00010557 - Vice Provost	Bounds, Roger G	1.00	165,000.00
3660020_D006_1100 - V Prov For Academic Personnel	POS_00025570 - Research Analyst	Graziano, Crystal	1.00	58,140.00
V Prov For Academic Personnel Total			2.00	223,140.00
3670010_D006_1100 - Faculty Institute	POS_00017884 - Staff Salary Pool	Vacant Position	-	15,000.00
Faculty Institute Total			-	15,000.00
3670020_D007_1100 - Faculty Development	POS_00002971 - Associate Professor	Gallagher, Lawrence Dawson	-	17,388.00
3670020_D007_1100 - Faculty Development	POS_00003139 - Coordinator	Sims, Liane Elise	1.00	57,985.00
Faculty Development Total			1.00	75,373.00
3720010_D005_1100 - Curriculum and Assessment	POS_00027596 - Management Analyst	Sorensen, Margery Kay	1.00	49,042.00
3720010_D005_1100 - Curriculum and Assessment	POS_00024473 - Program Coordinator, Sr	Galland, Stuart S	1.00	51,802.00
3720010_D005_1100 - Curriculum and Assessment	POS_00024590 - Program Coordinator, Sr	Mooney, Alecia L	1.00	51,941.00
3720010_D005_1100 - Curriculum and Assessment	POS_00011597 - Instructor Pool	Pooled Position	-	8,225.00
3720010_D005_1100 - Curriculum and Assessment	POS_00024409 - Research Analyst	Chen, Zhong	1.00	63,036.00
3720010_D005_1100 - Curriculum and Assessment	POS_00024608 - Research Analyst	Neff, Linda Stephen	1.00	60,011.00
3720010_D005_1100 - Curriculum and Assessment	POS_00024390 - Coordinator	Pieper, Suzanne Linda	1.00	72,610.00
3720010_D005_1100 - Curriculum and Assessment	POS_00024589 - Assistant Director	Morrow, Nicole A	1.00	64,902.00
3720010_D005_1100 - Curriculum and Assessment	POS_00015323 - Associate Director	Tremel, Melinda Marie	1.00	82,261.00
Curriculum and Assessment Total			8.00	503,830.00
3740010_D005_1100 - E-Learning Center	POS_00022252 - Administrative Associate	Lewis, Alexandria Deniese	0.50	18,624.00
3740010_D005_1100 - E-Learning Center	POS_00011048 - Director	Carter, Donald Russell	1.00	131,883.00
E-Learning Center Total			1.50	150,507.00
3750010_A001_1100 - First Year Seminar	POS_00029645 - Director, First Year Learning	Ketchner, Kevin Glen	0.19	15,000.00
3750010_A001_1100 - First Year Seminar	POS_00029650 - Program Coordinator, Sr	Gilbert, Amanda Mae	1.00	49,419.00
3750010_A001_1100 - First Year Seminar	POS_00025608 - Lecturer	Timmerman, Nora Colleen	0.49	22,663.00
3750010_A001_1100 - First Year Seminar	POS_00017759 - Instructor Pool	Pooled Position	-	99,160.00
First Year Seminar Total			1.68	186,242.00
3750030_D005_1100 - VP Teach Learn Dsgn Assess	POS_00029646 - Vice Provost	Dickson, K Laurie	1.00	168,000.00
3750030_D005_1100 - VP Teach Learn Dsgn Assess	POS_00029647 - Administrative Associate	Branton, Barbara Joyce	1.00	38,633.00
3750030_D005_1100 - VP Teach Learn Dsgn Assess	POS_00028221 - Business Manager	Peters, April Dawn	0.20	9,167.00
3750030_D005_1100 - VP Teach Learn Dsgn Assess	POS_00029651 - Project Director	Butcher, Rebecca S	1.00	79,692.00
VP Teach Learn Dsgn Assess Total			3.20	295,492.00
3750040_D005_1100 - First Yr Learning Initiative	POS_00029660 - Department Salary Set-Aside	Vacant Position	-	21,659.00
First Yr Learning Initiative Total			-	21,659.00
3760010_D005_1100 - Gateway Student Success Center	POS_00015288 - Academic Advisor	Vacant Position	1.00	35,418.00
3760010_D005_1100 - Gateway Student Success Center	POS_00015297 - Academic Advisor	Fookes, Derrick	1.00	36,126.00
3760010_D005_1100 - Gateway Student Success Center	POS_00015299 - Academic Advisor	Murphy, Erin Mae	1.00	35,418.00
3760010_D005_1100 - Gateway Student Success Center	POS_00015300 - Academic Advisor	Caliendo, Scott D	1.00	36,126.00
3760010_D005_1100 - Gateway Student Success Center	POS_00015307 - Academic Advisor	Rankin, Courtney Serrine	1.00	36,126.00
3760010_D005_1100 - Gateway Student Success Center	POS_00015308 - Academic Advisor	Christiano, Shelly Davidor	1.00	35,418.00
3760010_D005_1100 - Gateway Student Success Center	POS_00015568 - Academic Advisor	Darling, Alexandra R	1.00	35,418.00
3760010_D005_1100 - Gateway Student Success Center	POS_00016024 - Academic Advisor	McDowell, Susanne	1.00	35,418.00
3760010_D005_1100 - Gateway Student Success Center	POS_00016624 - Academic Advisor	Butterworth, Heather Ann	1.00	35,418.00
3760010_D005_1100 - Gateway Student Success Center	POS_00019616 - Academic Advisor	Tvedt, Melissa Anne	1.00	35,418.00
3760010_D005_1100 - Gateway Student Success Center	POS_00026039 - Academic Advisor	Mobbs, Andrew Alexander	1.00	35,418.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
3760010_D005_1100 - Gateway Student Success Center	POS_00015294 - Academic Advisor, Senior	Roegner, Megan	1.00	40,055.00
3760010_D005_1100 - Gateway Student Success Center	POS_00015298 - Academic Advisor, Senior	Friedmann, Sarah Elizabeth	1.00	41,257.00
3760010_D005_1100 - Gateway Student Success Center	POS_00015304 - Academic Advisor, Senior	Vacant Position	1.00	38,500.00
3760010_D005_1100 - Gateway Student Success Center	POS_00015501 - Academic Advisor, Senior	Capp, Justin Tyler	1.00	40,448.00
3760010_D005_1100 - Gateway Student Success Center	POS_00026063 - Academic Advisor, Senior	Cox, Precilla Ann Comesario	1.00	39,270.00
3760010_D005_1100 - Gateway Student Success Center	POS_00026064 - Academic Advisor, Senior	Beier, Michele	1.00	40,055.00
3760010_D005_1100 - Gateway Student Success Center	POS_00026065 - Academic Advisor, Senior	Weston, Kelly Lorene	1.00	41,661.00
3760010_D005_1100 - Gateway Student Success Center	POS_00030215 - Academic Advisor, Senior	Jones, Sonjia Rachel	1.00	38,500.00
3760010_D005_1100 - Gateway Student Success Center	POS_00015289 - Administrative Specialist, Sr.	Vacant Position	1.00	28,892.00
3760010_D005_1100 - Gateway Student Success Center	POS_00016627 - Management Analyst	Quackenbush, Cory Richard	1.00	45,455.00
3760010_D005_1100 - Gateway Student Success Center	POS_00015466 - Program Coordinator	Miley, Jessica Joan	1.00	38,281.00
3760010_D005_1100 - Gateway Student Success Center	POS_00019385 - Administrative Assistant	Vacant Position	1.00	30,500.00
3760010_D005_1100 - Gateway Student Success Center	POS_00015326 - Graduate Assistant Pool	Pooled Position	2.99	7,089.00
3760010_D005_1100 - Gateway Student Success Center	POS_00015292 - Advising Coordinator	Malone-Little Owl, Rebecca Jea	1.00	50,859.00
3760010_D005_1100 - Gateway Student Success Center	POS_00015305 - Advising Coordinator	Rivkin, Jamie J	1.00	51,876.00
3760010_D005_1100 - Gateway Student Success Center	POS_00021139 - Advising Coordinator	Russell, Kristy May	1.00	47,081.00
3760010_D005_1100 - Gateway Student Success Center	POS_00024363 - Advising Coordinator	Wright, Joseph Stephen	1.00	48,500.00
3760010_D005_1100 - Gateway Student Success Center	POS_00019617 - Manager	Long, Robin Fritts	1.00	55,577.00
3760010_D005_1100 - Gateway Student Success Center	POS_00014112 - Coordinator	Hade, Jamie Lynn	1.00	52,157.00
3760010_D005_1100 - Gateway Student Success Center	POS_00015291 - Director	Bai, Monica S'hang-ah	1.00	90,270.00
3760010_D005_1100 - Gateway Student Success Center	POS_00026077 - Associate Director	Fray, Maureen Anne	1.00	73,644.00
Gateway Student Success Center Total			33.99	1,331,649.00
3760015_D006_1100 - University Advising	POS_00029644 - Project Manager	Montfort, Lela B Waltz	0.88	52,061.00
3760015_D006_1100 - University Advising	POS_00029643 - Executive Director	Hayes, Terri Lynn	1.00	109,857.00
University Advising Total			1.88	161,918.00
3770010_A001_1100 - University Honors Program	POS_00009205 - Founding Dean	Gumerman, George John	1.00	145,000.00
3770010_A001_1100 - University Honors Program	POS_00027695 - Staff Salary Pool	Vacant Position	-	2,925.00
3770010_A001_1100 - University Honors Program	POS_00005145 - Academic Advisor, Senior	Sheridan, Kathryn L	1.00	41,662.00
3770010_A001_1100 - University Honors Program	POS_00026027 - Student Recruit/Retent Spec	Kain, Kelcy Sue	0.50	16,917.00
3770010_A001_1100 - University Honors Program	POS_00008823 - Business Manager	Wolfe, Julie A	1.00	46,355.00
3770010_A001_1100 - University Honors Program	POS_00006292 - Lecturer	Cordeiro, William Joseph	1.00	42,423.00
3770010_A001_1100 - University Honors Program	POS_00021783 - Lecturer	Mielke, Tammy L	1.00	46,000.00
3770010_A001_1100 - University Honors Program	POS_00011057 - Senior Lecturer	Martin, Robyn Sue	1.00	53,909.00
3770010_A001_1100 - University Honors Program	POS_00021841 - Senior Lecturer	Dakan, Cassandra D	1.00	47,583.00
3770010_A001_1100 - University Honors Program	POS_00025780 - Senior Lecturer	Martinez, Theodore Nicholas	1.00	48,807.00
3770010_A001_1100 - University Honors Program	POS_00002644 - Instructor Pool	Pooled Position	-	103,985.00
3770010_A001_1100 - University Honors Program	POS_00028988 - Professor	Camacho, David Ernesto	1.00	110,725.00
3770010_A001_1100 - University Honors Program	POS_00006134 - Assistant Director	Hansen, Glenn Wilder	1.00	64,251.00
University Honors Program Total			10.50	770,542.00
3780020_D006_1100 - Undergraduate Retention	POS_00026758 - Administrative Associate	McGee, Julia Christine	1.00	36,622.00
3780020_D006_1100 - Undergraduate Retention	POS_00024839 - Research Analyst	Deasy, Paul Joseph	1.00	58,000.00
3780020_D006_1100 - Undergraduate Retention	POS_00024591 - Executive Director	Welker, Melissa Anne	1.00	96,900.00
Undergraduate Retention Total			3.00	191,522.00
3780030_D005_1100 - Rethink Possible	POS_00027161 - Coordinator	Krzyczkowski, Alicia Rose	1.00	47,277.00
Rethink Possible Total			1.00	47,277.00
3780050_D005_1100 - Academic Transition Programs	POS_00027102 - Director	Vacant Position	-	9,904.00
3780050_D005_1100 - Academic Transition Programs	POS_00027030 - Administrative Associate	Wells, Leslie F	0.50	17,952.00
3780050_D005_1100 - Academic Transition Programs	POS_00026900 - Dept Salary Set-Aside-Faculty	Vacant Position	1.00	18,128.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
3780050_D005_1100 - Academic Transition Programs	POS_00015332 - Instructor Pool	Pooled Position	0.41	116,252.00
Academic Transition Programs Total			1.91	162,236.00
3780071_A001_1100 - College Success Program	POS_00027030 - Administrative Associate	Wells, Leslie F	0.50	17,952.00
3780071_A001_1100 - College Success Program	POS_00027135 - Program Coordinator	Vacant Position	1.00	39,923.00
College Success Program Total			1.50	57,875.00
3790010_F004_1100 - VPAA Business Analysts	POS_00029667 - Business Analyst, Lead	Hernandez Jr, Steven Roy	1.00	83,781.00
3790010_F004_1100 - VPAA Business Analysts	POS_00029670 - Business Analyst	Vacant Position	1.00	55,500.00
3790010_F004_1100 - VPAA Business Analysts	POS_00029668 - Business Analyst	Vacant Position	1.00	60,058.00
3790010_F004_1100 - VPAA Business Analysts	POS_00029669 - Business Analyst	Wildermuth, Debbie A	1.00	61,259.00
3790010_F004_1100 - VPAA Business Analysts	POS_00023089 - Business Analyst, Senior	Cook, April Anne	0.24	19,285.00
3790010_F004_1100 - VPAA Business Analysts	POS_00029666 - Associate Director	Firth, Todd Bryan	1.00	84,538.00
VPAA Business Analysts Total			5.24	364,421.00
3800010_E006_1100 - Registrars Office	POS_00025533 - Department Salary Set-Aside	Vacant Position	-	644.00
3800010_E006_1100 - Registrars Office	POS_00002820 - Management Analyst	Mullen, Mary	1.00	45,455.00
3800010_E006_1100 - Registrars Office	POS_00024578 - Management Analyst	Bruner, David Lewis	1.00	45,455.00
3800010_E006_1100 - Registrars Office	POS_00027512 - Management Analyst, Senior	Carver, Amelia Lynn	1.00	55,187.00
3800010_E006_1100 - Registrars Office	POS_00005863 - Program Coordinator, Sr	Sawyer, June Louise	1.00	46,356.00
3800010_E006_1100 - Registrars Office	POS_00012460 - Program Coordinator, Sr	Faith, Kris Dee	1.00	46,820.00
3800010_E006_1100 - Registrars Office	POS_00002810 - Administrative Assistant	Harvey, Terra M	1.00	30,900.00
3800010_E006_1100 - Registrars Office	POS_00024595 - Business Analyst, Principal	Ulyot, Benjamin Edward	1.00	84,309.00
3800010_E006_1100 - Registrars Office	POS_00024600 - Business Analyst, Lead	Vacant Position	0.50	44,683.00
3800010_E006_1100 - Registrars Office	POS_00024579 - Business Analyst	Bradford, Eric W	1.00	59,160.00
3800010_E006_1100 - Registrars Office	POS_00024688 - Business Analyst	Locicero, Jessica G	1.00	58,308.00
3800010_E006_1100 - Registrars Office	POS_00024598 - Business Analyst, Senior	Rogers, Theresa Ann	1.00	68,289.00
3800010_E006_1100 - Registrars Office	POS_00024596 - Coordinator	Bleakley, Margaret	0.75	39,520.00
3800010_E006_1100 - Registrars Office	POS_00028317 - Coordinator	Cook, Kinsey A	1.00	46,920.00
3800010_E006_1100 - Registrars Office	POS_00024597 - Coordinator, Senior	Williams, Lisa Anne	1.00	56,147.00
3800010_E006_1100 - Registrars Office	POS_00024805 - Coordinator, Academic Scheduling	Switala, Bonita Kay	1.00	53,570.00
3800010_E006_1100 - Registrars Office	POS_00002813 - Senior Associate Registrar	Hegg, Barbara Lynn	1.00	76,500.00
3800010_E006_1100 - Registrars Office	POS_00004697 - Associate Registrar	Plese, Erin Lindsey	1.00	63,666.00
3800010_E006_1100 - Registrars Office	POS_00024594 - Associate Registrar	Wischmeier, Gordon Ian	1.00	61,812.00
3800010_E006_1100 - Registrars Office	POS_00002804 - University Registrar	Anastassiou, Pamela Lee	1.00	105,025.00
Registrars Office Total			18.25	1,088,726.00
3810010_A001_1100 - Air Force Rotc	POS_00002601 - Administrative Associate	Bertilson, Karen Arlene	1.00	37,822.00
Air Force Rotc Total			1.00	37,822.00
3810020_A001_1100 - Army Rotc	POS_00002603 - Program Coordinator, Sr	Richardson, Peggy Marie	1.00	45,005.00
Army Rotc Total			1.00	45,005.00
3840010_D005_1100 - Vice Provost of Academic Affairs	POS_00006485 - Vice Provost	Entin, Pauline Laurie	1.00	173,040.00
3840010_D005_1100 - Vice Provost of Academic Affairs	POS_00026888 - Staff Salary Pool	Vacant Position	-	14,536.00
3840010_D005_1100 - Vice Provost of Academic Affairs	POS_00026887 - Department Salary Set-Aside	Vacant Position	1.00	13,652.00
3840010_D005_1100 - Vice Provost of Academic Affairs	POS_00006523 - Administrative Associate	Watson, Marie Daniella	1.00	40,816.00
3840010_D005_1100 - Vice Provost of Academic Affairs	POS_00028221 - Business Manager	Peters, April Dawn	0.56	26,014.00
3840010_D005_1100 - Vice Provost of Academic Affairs	POS_00029764 - Compliance Director	Vacant Position	1.00	74,321.00
3840010_D005_1100 - Vice Provost of Academic Affairs	POS_00024592 - Director	Star, Mikhael	1.00	83,413.00
Vice Provost of Academic Affairs Total			5.56	425,792.00
3840040_D006_1100 - Professional Education Program	POS_00022459 - Assistant Vice Provost	Conn, Cynthia A	1.00	86,666.00
3840040_D006_1100 - Professional Education Program	POS_00027172 - Instructional Spec, Sr	Musumeci, Matteo Filippo	1.00	41,290.00
3840040_D006_1100 - Professional Education Program	POS_00024585 - Administrative Associate	Maldonado, Adriane Marie	1.00	41,343.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
3840040_D006_1100 - Professional Education Program	POS_00024586 - Program Coordinator	Wood, Joann Menlove	1.00	41,942.00
3840040_D006_1100 - Professional Education Program	POS_00024587 - Program Coordinator	Thompson, Mikal Mickelson	0.60	23,097.00
3840040_D006_1100 - Professional Education Program	POS_00028076 - Administrative Assistant	Cradic, Daniel Robert	1.00	33,150.00
3840040_D006_1100 - Professional Education Program	POS_00024584 - Director	Eveleth, Marilee Jo	1.00	69,222.00
Professional Education Program Total			6.60	336,710.00
3900010_E001_1100 - Internatl Student Svcs & Admin	POS_00023618 - Department Salary Set-Aside	Vacant Position	0.88	73,758.00
3900010_E001_1100 - Internatl Student Svcs & Admin	POS_00015855 - Administrative Associate	Alvarado, Linda Maria	1.00	41,868.00
3900010_E001_1100 - Internatl Student Svcs & Admin	POS_00003268 - Coordinator, Senior	Savolainen, Hannaliisa Kaarina	1.00	60,310.00
3900010_E001_1100 - Internatl Student Svcs & Admin	POS_00017686 - Director	Ribic, Catherine Ann	0.80	65,577.00
3900010_E001_1100 - Internatl Student Svcs & Admin	POS_00011348 - Assistant Director	Eavis, Jacob Kendrick	0.50	30,600.00
3900010_E001_1100 - Internatl Student Svcs & Admin	POS_00012112 - Assistant Director	Janusz, Andrew Michael	0.84	53,550.00
3900010_E001_1100 - Internatl Student Svcs & Admin	POS_00012784 - Int'l Student Recruiter	Walker, Rachel Marie	1.00	51,687.00
3900010_E001_1100 - Internatl Student Svcs & Admin	POS_00013998 - Int'l Student Recruiter	Currey, Nancy E	0.90	49,868.00
Internatl Student Svcs & Admin Total			6.92	427,218.00
3950020_D005_1100 - Teaching Scholars Program	POS_00019160 - Instructor Pool	Pooled Position	1.00	53,000.00
Teaching Scholars Program Total			1.00	53,000.00
3950030_A001_1100 - Reserve For Instruction	POS_00023650 - Dept Salary Set-Aside-Faculty	Vacant Position	-	314,500.00
3950030_A001_1100 - Reserve For Instruction	POS_00006114 - Instructor Pool	Pooled Position	16.46	229,660.00
3950030_A001_1100 - Reserve For Instruction	POS_00013995 - Instructor Pool	Pooled Position	8.04	158,984.00
3950030_A001_1100 - Reserve For Instruction	POS_00020703 - Faculty Adjustment Pool	Vacant Position	14.00	866,676.00
3950030_A001_1100 - Reserve For Instruction	POS_00001371 - Professor	St Laurent, Roy T	-	29,070.00
3950030_A001_1100 - Reserve For Instruction	POS_00010843 - Professor	Fox, Bruce Edward	-	15,033.00
3950030_A001_1100 - Reserve For Instruction	POS_00018878 - F M McAllister Endowed Chair	Vacant Position	1.00	112,426.00
Reserve For Instruction Total			39.50	1,726,349.00
3950040_D006_1100 - Office Of The Provost	POS_00001001 - Provost	Kain, Daniel	1.00	260,000.00
3950040_D006_1100 - Office Of The Provost	POS_00006430 - Senior Assistant to Provost	Vacant Position	0.75	-
3950040_D006_1100 - Office Of The Provost	POS_00025663 - Staff Salary Pool	Vacant Position	2.00	111,643.00
3950040_D006_1100 - Office Of The Provost	POS_00001018 - Assistant to the Provost	Alicee, Audrey L	1.00	72,731.00
3950040_D006_1100 - Office Of The Provost	POS_00027374 - Assistant Director, Development	Vacant Position	0.50	38,250.00
3950040_D006_1100 - Office Of The Provost	POS_00005438 - Director, Financial Affairs	Nelson, Wendy S	1.00	94,458.00
Office Of The Provost Total			6.25	577,082.00
3950070_D006_1100 - Faculty Senate Operations	POS_00001029 - Administrative Assistant	Lynch-VanWyck, Pamela J Lynch	0.75	29,446.00
Faculty Senate Operations Total			0.75	29,446.00
7500010_D006_1200 - NAU-Yuma Administration	POS_00015927 - Asc VP & Cmps Exec Ofcr NAYuma	Sabath, Michael John	1.00	134,640.00
7500010_D006_1200 - NAU-Yuma Administration	POS_00003123 - Administrative Associate	Lauer, Susan Mary	1.00	42,354.00
NAU-Yuma Administration Total			2.00	176,994.00
7500020_E001_1200 - NAU-Yuma Student Services	POS_00026391 - Administrative Associate	Bobadilla, Sergio Alberto	0.88	31,610.00
7500020_E001_1200 - NAU-Yuma Student Services	POS_00026096 - Program Coordinator	Hurtado, Marcelina Rose	0.88	35,375.00
7500020_E001_1200 - NAU-Yuma Student Services	POS_00018402 - Administrative Assistant	Newton, Lisa Michelle Oliver	1.00	32,700.00
NAU-Yuma Student Services Total			2.76	99,685.00
7500025_D001_1200 - NAU-Yuma Library Services	POS_00024464 - Department Salary Set-Aside	Vacant Position	1.00	62,778.00
NAU-Yuma Library Services Total			1.00	62,778.00
7500030_A001_1200 - NAU-Yuma Instruction	POS_00019261 - Coordinator	Steenstra, Alex	0.40	68,896.00
7500030_A001_1200 - NAU-Yuma Instruction	POS_00021957 - Dept Salary Set-Aside-Faculty	Vacant Position	6.49	-
7500030_A001_1200 - NAU-Yuma Instruction	POS_00025334 - Lecturer	Spencer, Jeremy S.	0.40	23,691.00
7500030_A001_1200 - NAU-Yuma Instruction	POS_00003117 - Senior Lecturer	Martin, Boyce Randolph	1.00	57,102.00
7500030_A001_1200 - NAU-Yuma Instruction	POS_00017810 - Principal Lecturer	Pederson, William Bernard	1.00	71,632.00
7500030_A001_1200 - NAU-Yuma Instruction	POS_00003103 - Assistant Clinical Professor	Sandigo, Alma Montemayor	1.00	59,556.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
7500030_A001_1200 - NAU-Yuma Instruction	POS_00003106 - Assistant Clinical Professor	Mangan, Peter A	1.00	72,555.00
7500030_A001_1200 - NAU-Yuma Instruction	POS_00003125 - Assistant Clinical Professor	Lewis, Raymond	1.00	57,272.00
7500030_A001_1200 - NAU-Yuma Instruction	POS_00017616 - Assistant Clinical Professor	Latham, James Leonard	0.40	42,032.00
7500030_A001_1200 - NAU-Yuma Instruction	POS_00017777 - Assistant Clinical Professor	Whisler, L Ruth	1.00	56,113.00
7500030_A001_1200 - NAU-Yuma Instruction	POS_00025102 - Assistant Clinical Professor	Myrowitz, Jason Michael	0.30	28,839.00
7500030_A001_1200 - NAU-Yuma Instruction	POS_00027097 - Assistant Clinical Professor	Pangasa, Rakesh K	0.50	46,094.00
7500030_A001_1200 - NAU-Yuma Instruction	POS_00029011 - Assistant Clinical Professor	King, David John	1.00	56,000.00
7500030_A001_1200 - NAU-Yuma Instruction	POS_00017775 - Associate Clinical Professor	Villa, Francisco A	1.00	65,015.00
7500030_A001_1200 - NAU-Yuma Instruction	POS_00017785 - Associate Clinical Professor	Prust, Russell R	0.95	85,758.00
7500030_A001_1200 - NAU-Yuma Instruction	POS_00018154 - Associate Clinical Professor	Cordova, Rosalicia	0.70	47,094.00
7500030_A001_1200 - NAU-Yuma Instruction	POS_00003097 - Associate Professor	Stutler, Susan L	1.00	72,967.00
7500030_A001_1200 - NAU-Yuma Instruction	POS_00003104 - Associate Professor	Ferrell, Jack Russell	1.00	75,814.00
7500030_A001_1200 - NAU-Yuma Instruction	POS_00003113 - Associate Professor	Hookstra, Glenn Maitland	1.00	78,469.00
7500030_A001_1200 - NAU-Yuma Instruction	POS_00003111 - Clinical Professor	Garzon, Amalia V	0.50	36,985.00
7500030_A001_1200 - NAU-Yuma Instruction	POS_00010086 - Clinical Professor	Ardisana, Vicki L	1.00	109,997.00
7500030_A001_1200 - NAU-Yuma Instruction	POS_00003116 - Professor	McCarthy, Sherri Nevada	1.00	101,811.00
7500030_A001_1200 - NAU-Yuma Instruction	POS_00029082 - FAC VAR Salary Set-Aside	Pooled Position	-	20,000.00
NAU-Yuma Instruction Total			23.64	1,333,692.00
Provost Total	Grand Total		1,384.82	100,572,063.00



Capital Planning and Campus Operations
FY2018

Capital Planning and Campus Operations	Salaries	Other Wages	Student Wage & Work Study & Graduate Assistants	Employee Related Expenses	Operations & Utilities	Travel	Professional & Outside Services	Capital	Library Acquisitions	All Expense Classes	Salaried FTE
BRANCH_310 - Facility Services	54,366.00	6.00	18.00	0.00	8,392,016.00	100.00	5,900.00	0.00	0.00	8,452,406.00	1.00
DEPT_450 - Facility Services	54,366.00	6.00	18.00	0.00	8,392,016.00	100.00	5,900.00	0.00	0.00	8,452,406.00	1.00
4500020_H001_1100 - Administration & Fiscal Ops	0.00	0.00	0.00	0.00	60,642.00	0.00	0.00	0.00	0.00	60,642.00	0.00
4500030_H001_1100 - Work Control Center	0.00	0.00	0.00	0.00	273,218.00	0.00	0.00	0.00	0.00	273,218.00	0.00
4500045_F003_1100 - Sustainability	54,366.00	6.00	18.00	0.00	2,817.00	100.00	5,900.00	0.00	0.00	63,207.00	1.00
4500060_H002_1100 - Operations & Maintenance	0.00	0.00	0.00	0.00	11,420.00	0.00	0.00	0.00	0.00	11,420.00	0.00
4500070_H002_1100 - General Maintenance Mechanics	0.00	0.00	0.00	0.00	499,927.00	0.00	0.00	0.00	0.00	499,927.00	0.00
4500080_H003_1100 - Custodial Shop	0.00	0.00	0.00	0.00	3,073,271.00	0.00	0.00	0.00	0.00	3,073,271.00	0.00
4500090_H004_1100 - Heating, Ventilation & Cooling	0.00	0.00	0.00	0.00	673,877.00	0.00	0.00	0.00	0.00	673,877.00	0.00
4500110_H005_1100 - Landscaping	0.00	0.00	0.00	0.00	1,553,894.00	0.00	0.00	0.00	0.00	1,553,894.00	0.00
4500140_H002_1100 - Carpentry Shop	0.00	0.00	0.00	0.00	128,578.00	0.00	0.00	0.00	0.00	128,578.00	0.00
4500150_H002_1100 - Electrical Shop	0.00	0.00	0.00	0.00	348,452.00	0.00	0.00	0.00	0.00	348,452.00	0.00
4500160_H002_1100 - Access Services	0.00	0.00	0.00	0.00	201,578.00	0.00	0.00	0.00	0.00	201,578.00	0.00
4500170_H002_1100 - Fleet Services	0.00	0.00	0.00	0.00	267,230.00	0.00	0.00	0.00	0.00	267,230.00	0.00
4500180_H007_1100 - Fire Life Safety	0.00	0.00	0.00	0.00	422,731.00	0.00	0.00	0.00	0.00	422,731.00	0.00
4500190_H002_1100 - Paint Shop	0.00	0.00	0.00	0.00	263,608.00	0.00	0.00	0.00	0.00	263,608.00	0.00
4500200_H002_1100 - Moving And Other Facilities Support	0.00	0.00	0.00	0.00	72,277.00	0.00	0.00	0.00	0.00	72,277.00	0.00
4500210_H002_1100 - Plumbing Shop	0.00	0.00	0.00	0.00	366,044.00	0.00	0.00	0.00	0.00	366,044.00	0.00
4500270_H001_1100 - Engineering and Inspection	0.00	0.00	0.00	0.00	172,452.00	0.00	0.00	0.00	0.00	172,452.00	0.00
BRANCH_315 - Utilities	0.00	0.00	0.00	0.00	8,631,000.00	0.00	75,000.00	0.00	0.00	8,706,000.00	0.00
DEPT_451 - Utilities	0.00	0.00	0.00	0.00	8,631,000.00	0.00	75,000.00	0.00	0.00	8,706,000.00	0.00
4510010_H004_1100 - Electricity	0.00	0.00	0.00	0.00	4,155,000.00	0.00	0.00	0.00	0.00	4,155,000.00	0.00
4510020_H004_1100 - Natural Gas	0.00	0.00	0.00	0.00	395,000.00	0.00	0.00	0.00	0.00	395,000.00	0.00
4510030_H004_1100 - Solar Project Management	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	75,000.00	0.00
4510040_H004_1100 - Sewer,Water,Refuse	0.00	0.00	0.00	0.00	955,000.00	0.00	0.00	0.00	0.00	955,000.00	0.00
4510050_H004_1100 - High Temp Hot Water	0.00	0.00	0.00	0.00	460,000.00	0.00	0.00	0.00	0.00	460,000.00	0.00
4510060_H004_1100 - Chilled Water	0.00	0.00	0.00	0.00	1,140,000.00	0.00	0.00	0.00	0.00	1,140,000.00	0.00
4510070_H004_1100 - Steam	0.00	0.00	0.00	0.00	1,521,000.00	0.00	0.00	0.00	0.00	1,521,000.00	0.00
4510080_H004_1100 - Propane	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
BRANCH_325 - Purchasing	643,504.00	0.00	8,593.00	0.00	3,630.00	0.00	100.00	0.00	0.00	655,827.00	11.90
DEPT_409 - Materials Management Services	643,504.00	0.00	8,593.00	0.00	3,630.00	0.00	100.00	0.00	0.00	655,827.00	11.90
4090010_F003_1100 - Contracting And Purchasing	643,504.00	0.00	8,593.00	0.00	3,630.00	0.00	100.00	0.00	0.00	655,827.00	11.90
BRANCH_330 - Postal	224,926.00	100.00	66,880.00	0.00	2,476.00	0.00	100.00	0.00	0.00	294,482.00	5.71
DEPT_411 - University Postal Services	224,926.00	100.00	66,880.00	0.00	2,476.00	0.00	100.00	0.00	0.00	294,482.00	5.71
4110010_F003_1100 - University Postal Services	224,926.00	100.00	66,880.00	0.00	2,476.00	0.00	100.00	0.00	0.00	294,482.00	5.71
BRANCH_350 - VP Capital Planning and Campus Operations	432,008.00	959.00	17,124.00	0.00	236,086.00	3,100.00	2,208,551.00	0.00	0.00	2,897,828.00	6.54
DEPT_431 - Business Affairs Vp	432,008.00	959.00	17,124.00	0.00	236,086.00	3,100.00	2,208,551.00	0.00	0.00	2,897,828.00	6.54
4310010_F001_1100 - VP Capital Planning and Campus Operations	432,008.00	959.00	17,124.00	0.00	57,036.00	3,100.00	7,000.00	0.00	0.00	517,227.00	6.54
4310050_D006_1100 - On/Off Campus Lease Support	0.00	0.00	0.00	0.00	179,050.00	0.00	2,201,551.00	0.00	0.00	2,380,601.00	0.00
BRANCH_360 - University Services	1,992,462.00	5,500.00	68,654.00	0.00	133,608.00	4,538.00	5,100.00	0.00	0.00	2,209,862.00	32.50
DEPT_441 - University Police Department	1,992,462.00	5,500.00	68,654.00	0.00	133,608.00	4,538.00	5,100.00	0.00	0.00	2,209,862.00	32.50
4410010_F003_1100 - University Police Department	1,809,372.00	4,900.00	54,054.00	0.00	112,309.00	1,500.00	2,000.00	0.00	0.00	1,984,135.00	30.50
4410020_H007_1100 - Emergency Management	96,390.00	500.00	14,600.00	0.00	16,607.00	3,038.00	2,000.00	0.00	0.00	133,135.00	1.00
4410030_F003_1100 - Clery Compliance	86,700.00	100.00	0.00	0.00	4,692.00	0.00	1,100.00	0.00	0.00	92,592.00	1.00
CAB_300 - Capital Planning and Campus Operations	3,347,266.00	6,565.00	161,269.00	0.00	17,398,816.00	7,738.00	2,294,751.00	0.00	0.00	23,216,405.00	57.65

State Salary Listing by Department Unit

NSTAR - Budget Book Salary Detail



Capital Planning and Campus Operations
All State Funds

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
4090010_F003_1100 - Contracting And Purchasing	POS_00019748 - Administrative Assistant	Pete, Cameo S	1.00	32,000.00
4090010_F003_1100 - Contracting And Purchasing	POS_00003630 - Accounting Specialist	Guy, Rhonda	1.00	32,747.00
4090010_F003_1100 - Contracting And Purchasing	POS_00003632 - Accounting Specialist	Yazzie, Nancy M	1.00	35,559.00
4090010_F003_1100 - Contracting And Purchasing	POS_00003627 - Accounts Payable Coordinator	Raney, Connie	1.00	45,005.00
4090010_F003_1100 - Contracting And Purchasing	POS_00003633 - Buyer, Senior	Cisneros, Debra Sherrer	1.00	52,000.00
4090010_F003_1100 - Contracting And Purchasing	POS_00004038 - Buyer, Senior	Birkett, Glenn E	1.00	54,835.00
4090010_F003_1100 - Contracting And Purchasing	POS_00004048 - Buyer, Senior	Lintel, Maureen Patricia	1.00	55,682.00
4090010_F003_1100 - Contracting And Purchasing	POS_00003628 - Contracts Administrator	Dierks, Gordon Rollo	1.00	53,000.00
4090010_F003_1100 - Contracting And Purchasing	POS_00018252 - Contracts Administrator	Nicholls, Ralph George	0.90	47,700.00
4090010_F003_1100 - Contracting And Purchasing	POS_00019749 - Contracts Administrator	Kaminski, Aaron John	1.00	55,682.00
4090010_F003_1100 - Contracting And Purchasing	POS_00019826 - Assistant Dir, Purch/Cont Svcs	Carrasquilla, Arden J	1.00	70,878.00
4090010_F003_1100 - Contracting And Purchasing	POS_00004045 - Executive Director	McGaugh, Becky E	1.00	108,416.00
Contracting And Purchasing Total			11.90	643,504.00
4110010_F003_1100 - University Postal Services	POS_00004281 - Business Manager	Harmon, Theresa Rose	1.00	47,774.00
4110010_F003_1100 - University Postal Services	POS_00004284 - Mail Clerk	Magana, Mailani A	1.00	28,000.00
4110010_F003_1100 - University Postal Services	POS_00004286 - Mail Clerk	Diaz, Roberto L	1.00	28,254.00
4110010_F003_1100 - University Postal Services	POS_00004287 - Mail Clerk	Eames, Mitchell Tady	0.71	19,888.00
4110010_F003_1100 - University Postal Services	POS_00026412 - Mail Services Supervisor	Rodriguez, Beverley Jane	1.00	37,356.00
4110010_F003_1100 - University Postal Services	POS_00004283 - Director	Maestas, Susan	1.00	63,654.00
University Postal Services Total			5.71	224,926.00
4310010_F001_1100 - VP Capital Planning and Campus Operations	POS_00003600 - Vice President	Okoli, Daniel T.	1.00	210,000.00
4310010_F001_1100 - VP Capital Planning and Campus Operations	POS_00023571 - Department Salary Set-Aside	Vacant Position	3.54	75,532.00
4310010_F001_1100 - VP Capital Planning and Campus Operations	POS_00003602 - Executive Assistant	Tellez-Tapia, Veronica	1.00	55,461.00
4310010_F001_1100 - VP Capital Planning and Campus Operations	POS_00003603 - Assist to the Vice President	Fitchett, Jessica Lynn	1.00	91,015.00
VP Capital Planning and Campus Operations Total			6.54	432,008.00
4410010_F003_1100 - University Police Department	POS_00004252 - Director	Vacant Position	1.00	117,555.00
4410010_F003_1100 - University Police Department	POS_00004269 - Business Manager, Senior	Beekman, Alicia Rae	1.00	54,652.00
4410010_F003_1100 - University Police Department	POS_00004267 - Police Evidence & Prop Tech	Wigley, Theresa Anne Durham	1.00	40,878.00
4410010_F003_1100 - University Police Department	POS_00004235 - Police Officer	Anderson, Christopher Kent	1.00	50,337.00
4410010_F003_1100 - University Police Department	POS_00004236 - Police Officer	Duffy, Kevin Patrick	1.00	51,408.00
4410010_F003_1100 - University Police Department	POS_00004242 - Police Officer	Vacant Position	1.00	48,419.00
4410010_F003_1100 - University Police Department	POS_00004244 - Police Officer	Greenwald, Eric John	1.00	52,020.00
4410010_F003_1100 - University Police Department	POS_00004249 - Police Officer	Jenkins, Dillon Clay	1.00	50,000.00
4410010_F003_1100 - University Police Department	POS_00004258 - Police Officer	Hinte, Matthew Frederick	1.00	50,859.00
4410010_F003_1100 - University Police Department	POS_00004261 - Police Officer	Lofgren, Seth R	1.00	47,000.00
4410010_F003_1100 - University Police Department	POS_00004264 - Police Officer	Dawson, Damien Lee	1.00	48,419.00
4410010_F003_1100 - University Police Department	POS_00015417 - Police Officer	McGuire, Kenneth Darrell	1.00	51,510.00
4410010_F003_1100 - University Police Department	POS_00019378 - Police Officer	Langston, Michael Paul	1.00	47,000.00
4410010_F003_1100 - University Police Department	POS_00004239 - Police Corporal	Tritschler, Joseph Alan	1.00	62,110.00
4410010_F003_1100 - University Police Department	POS_00004250 - Police Corporal	Hunter, Kenneth Charles	1.00	62,127.00
4410010_F003_1100 - University Police Department	POS_00004271 - Police Corporal	Shiffer, Kristine Renee	1.00	62,127.00
4410010_F003_1100 - University Police Department	POS_00025648 - Police Corporal	Watson, Cameron Clayton	1.00	57,222.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
4410010_F003_1100 - University Police Department	POS_00004238 - Police Sergeant	O'Hagan, Michael John	1.00	73,927.00
4410010_F003_1100 - University Police Department	POS_00004254 - Police Sergeant	Wigley, Lance T	1.00	70,480.00
4410010_F003_1100 - University Police Department	POS_00004257 - Police Sergeant	Sorenson, Paul W	1.00	75,850.00
4410010_F003_1100 - University Police Department	POS_00004260 - Police Sergeant	Manning, Michael Sean	1.00	82,741.00
4410010_F003_1100 - University Police Department	POS_00026795 - Police Lieutenant	Mihalik, Bradley Joseph	1.00	86,022.00
4410010_F003_1100 - University Police Department	POS_00004243 - Police Radio Dispatcher	Shea, Hayley Patricia	1.00	36,897.00
4410010_F003_1100 - University Police Department	POS_00004256 - Police Radio Dispatcher	Blankenship, Neil H	1.00	39,780.00
4410010_F003_1100 - University Police Department	POS_00004265 - Police Radio Dispatcher	Greathead, Danielle May	1.00	38,388.00
4410010_F003_1100 - University Police Department	POS_00004259 - Police Dispatch Senior	Ellison, John Richard	1.00	55,765.00
4410010_F003_1100 - University Police Department	POS_00004273 - Manager	Gallegos, Loretta Anne	1.00	62,000.00
4410010_F003_1100 - University Police Department	POS_00009615 - Radio Systems Analyst	Linn, Scott W	0.50	34,500.00
4410010_F003_1100 - University Police Department	POS_00004251 - Police Commander	Freshour, Melissa Beth	1.00	97,869.00
4410010_F003_1100 - University Police Department	POS_00004253 - Coordinator	Ortega, Bobbi Jolene	1.00	51,510.00
4410010_F003_1100 - University Police Department	POS_00004263 - Coordinator	Wright, Matthew William	1.00	50,000.00
University Police Department Total			30.50	1,809,372.00
4410020_H007_1100 - Emergency Management	POS_00025104 - Director, Emergency Management	Burdiss, Marc Woodrow	1.00	96,390.00
Emergency Management Total			1.00	96,390.00
4410030_F003_1100 - Clery Compliance	POS_00027775 - Director, Clery Compliance	Fitch, Kirk Mitchell	1.00	86,700.00
Clery Compliance Total			1.00	86,700.00
4500045_F003_1100 - Sustainability	POS_00025687 - Manager	Vaughan, Ellen L.	1.00	54,366.00
Sustainability Total			1.00	54,366.00
Capital Planning and Campus Operations Total	Grand Total		57.65	3,347,266.00



Enrollment Management
FY2018

Enrollment Management	Salaries	Other Wages	Student Wage & Work Study & Graduate Assistants	Employee Related Expenses	Operations & Utilities	Travel	Professional & Outside Services	Capital	Library Acquisitions	All Expense Classes	Salaried FTE
BRANCH_410 - Enrollment	3,880,781.00	1,357.00	62,810.00	0.00	1,623,155.00	47,000.00	10,000.00	0.00	0.00	5,625,103.00	81.15
DEPT_500 - Undergraduate Admissions & Orientation	2,639,420.00	1,357.00	62,810.00	0.00	1,610,741.00	47,000.00	10,000.00	0.00	0.00	4,371,328.00	58.35
5000010_E006_1100 - Transfer Credit Program	316,575.00	0.00	0.00	0.00	30,631.00	0.00	3,000.00	0.00	0.00	350,206.00	7.00
5000020_E005_1100 - Admissions Operations	2,136,285.00	1,357.00	62,810.00	0.00	1,530,110.00	47,000.00	0.00	0.00	0.00	3,777,562.00	48.35
5000030_E001_1100 - EMSA communications	186,560.00	0.00	0.00	0.00	50,000.00	0.00	7,000.00	0.00	0.00	243,560.00	3.00
DEPT_501 - Enrollment Services	251,147.00	0.00	0.00	0.00	2,511.00	0.00	0.00	0.00	0.00	253,658.00	4.00
5010010_E005_1100 - Enrollment Services	251,147.00	0.00	0.00	0.00	2,511.00	0.00	0.00	0.00	0.00	253,658.00	4.00
DEPT_502 - Financial Aid	990,214.00	0.00	0.00	0.00	9,903.00	0.00	0.00	0.00	0.00	1,000,117.00	18.80
5020010_E004_1100 - Financial Aid Operations	990,214.00	0.00	0.00	0.00	9,903.00	0.00	0.00	0.00	0.00	1,000,117.00	18.80
BRANCH_430 - Student Affairs	1,908,324.00	0.00	100,504.00	0.00	73,647.00	0.00	400.00	0.00	0.00	2,082,875.00	35.23
DEPT_520 - Counseling Center	158,613.00	0.00	0.00	0.00	2,251.00	0.00	400.00	0.00	0.00	161,264.00	2.31
5200010_E003_1100 - Student Counseling Center	158,613.00	0.00	0.00	0.00	2,251.00	0.00	400.00	0.00	0.00	161,264.00	2.31
DEPT_522 - Educational Support	1,194,074.00	0.00	100,504.00	0.00	65,840.00	0.00	0.00	0.00	0.00	1,360,418.00	23.12
5220020_E001_1100 - Multicultural Student Center	162,356.00	0.00	19,700.00	0.00	2,067.00	0.00	0.00	0.00	0.00	184,123.00	3.00
5220030_E002_1100 - Educational Support Programs	43,786.00	0.00	14,752.00	0.00	40,080.00	0.00	0.00	0.00	0.00	98,618.00	1.00
5220060_E002_1100 - Student Learning Centers	279,887.00	0.00	55,552.00	0.00	3,250.00	0.00	0.00	0.00	0.00	338,689.00	5.41
5220063_E003_1100 - NAU Career Development	257,795.00	0.00	10,500.00	0.00	15,578.00	0.00	0.00	0.00	0.00	283,873.00	5.00
5220070_E002_1100 - Basic Skills Program	49,588.00	0.00	0.00	0.00	496.00	0.00	0.00	0.00	0.00	50,084.00	1.00
5220080_D005_1100 - Academic Retention	235,080.00	0.00	0.00	0.00	2,347.00	0.00	0.00	0.00	0.00	237,427.00	4.50
5220090_E001_1100 - State Student Support Services	165,582.00	0.00	0.00	0.00	2,022.00	0.00	0.00	0.00	0.00	167,604.00	3.21
DEPT_525 - Dean Of Students	555,637.00	0.00	0.00	0.00	5,556.00	0.00	0.00	0.00	0.00	561,193.00	9.80
5250010_E001_1100 - Student Life	555,637.00	0.00	0.00	0.00	5,556.00	0.00	0.00	0.00	0.00	561,193.00	9.80
BRANCH_440 - Enrollment Services	1,977,049.00	44,201.00	305,520.00	0.00	833,670.00	20,355.00	227,900.00	0.00	0.00	3,408,695.00	40.15
DEPT_536 - Enrollment Management Services	1,977,049.00	44,201.00	305,520.00	0.00	833,670.00	20,355.00	227,900.00	0.00	0.00	3,408,695.00	40.15
5360010_E002_1100 - Enrollment Mgmt Operations	314,079.00	5,148.00	0.00	0.00	441,365.00	4,355.00	0.00	0.00	0.00	764,947.00	2.15
5360015_E001_1100 - One Stop Shop Call Center	325,285.00	0.00	101,000.00	0.00	(34,800.00)	12,000.00	142,000.00	0.00	0.00	545,485.00	7.00
5360017_E001_1100 - Student Solution Center	282,188.00	0.00	26,210.00	0.00	404,657.00	0.00	62,000.00	0.00	0.00	775,055.00	6.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	1,055,497.00	39,053.00	178,310.00	0.00	22,448.00	4,000.00	23,900.00	0.00	0.00	1,323,208.00	25.00
CAB_400 - Enrollment Management	7,766,154.00	45,558.00	468,834.00	0.00	2,530,472.00	67,355.00	238,300.00	0.00	0.00	11,116,673.00	156.53

State Salary Listing by Department Unit

NSTAR - Budget Book Salary Detail



Enrollment Management
All State Funds

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
5000010_E006_1100 - Transfer Credit Program	POS_00002525 - Credentials Evaluator, Senior	Cummings, Jennifer Lee	1.00	34,000.00
5000010_E006_1100 - Transfer Credit Program	POS_00012638 - Credentials Evaluator, Senior	Greer, Stephanie Anne	1.00	36,680.00
5000010_E006_1100 - Transfer Credit Program	POS_00012641 - Credentials Evaluator, Senior	Hudson, Loral Julie	1.00	36,000.00
5000010_E006_1100 - Transfer Credit Program	POS_00012988 - Credentials Evaluator, Lead	Cooney, Jill Marie	1.00	38,495.00
5000010_E006_1100 - Transfer Credit Program	POS_00012840 - Admissions Officer	Vacant Position	1.00	38,000.00
5000010_E006_1100 - Transfer Credit Program	POS_00021777 - Business Analyst, Principal	Holland, Cory D	1.00	84,400.00
5000010_E006_1100 - Transfer Credit Program	POS_00012675 - Business Analyst, Associate	Vacant Position	1.00	49,000.00
Transfer Credit Program Total			7.00	316,575.00
5000020_E005_1100 - Admissions Operations	POS_00021882 - Department Salary Set-Aside	Vacant Position	1.00	2,535.00
5000020_E005_1100 - Admissions Operations	POS_00002822 - Credentials Evaluator, Senior	Vacant Position	1.00	34,000.00
5000020_E005_1100 - Admissions Operations	POS_00003516 - Credentials Evaluator, Senior	Phoenix, Linda Jaye	1.00	34,680.00
5000020_E005_1100 - Admissions Operations	POS_00005677 - Credentials Evaluator, Senior	Begay, Philomena Ann	1.00	34,680.00
5000020_E005_1100 - Admissions Operations	POS_00012642 - Credentials Evaluator, Senior	Navarro, Nancy C	1.00	34,000.00
5000020_E005_1100 - Admissions Operations	POS_00018332 - Credentials Evaluator, Senior	Vacant Position	1.00	34,000.00
5000020_E005_1100 - Admissions Operations	POS_00003487 - Credentials Evaluator, Lead	Nyland, Doris C	1.00	37,740.00
5000020_E005_1100 - Admissions Operations	POS_00003497 - Credentials Evaluator, Lead	Lugo, Frances P	1.00	38,495.00
5000020_E005_1100 - Admissions Operations	POS_00003507 - Credentials Evaluator, Lead	Bitsue, Brandon	1.00	37,740.00
5000020_E005_1100 - Admissions Operations	POS_00012015 - Credentials Evaluator, Lead	Preston, Karin Alana	1.00	37,740.00
5000020_E005_1100 - Admissions Operations	POS_00012439 - Credentials Evaluator, Lead	Alonzo, Michelle Marie	1.00	38,495.00
5000020_E005_1100 - Admissions Operations	POS_00012492 - Credentials Evaluator, Lead	Cly, Todd G	1.00	37,740.00
5000020_E005_1100 - Admissions Operations	POS_00012639 - Credentials Evaluator, Lead	Garcia, Veronica Christine	1.00	37,740.00
5000020_E005_1100 - Admissions Operations	POS_00024777 - Credentials Evaluator, Lead	Garcia, Suzzanna Maria	0.80	30,796.00
5000020_E005_1100 - Admissions Operations	POS_00027530 - Administrative Associate	Gillette, Susan Hilda	1.00	47,857.00
5000020_E005_1100 - Admissions Operations	POS_00003489 - Administrative Assistant	Off, Kristie M	1.00	32,189.00
5000020_E005_1100 - Admissions Operations	POS_00003200 - Data Quality Specialist	Jenson, Jewelyn S	1.00	34,680.00
5000020_E005_1100 - Admissions Operations	POS_00003519 - Data Quality Specialist	Vacant Position	1.00	34,680.00
5000020_E005_1100 - Admissions Operations	POS_00012990 - Data Quality Specialist	Vacant Position	1.00	35,374.00
5000020_E005_1100 - Admissions Operations	POS_00024229 - Data Quality Specialist	Burkhardt, Kelsey Charlyn	1.00	35,374.00
5000020_E005_1100 - Admissions Operations	POS_00003490 - Admissions Officer	Vacant Position	1.00	38,000.00
5000020_E005_1100 - Admissions Operations	POS_00003509 - Admissions Officer	Michels, Bernard Richard	1.00	38,000.00
5000020_E005_1100 - Admissions Operations	POS_00011492 - Admissions Officer	Joy, Austin William	1.00	39,923.00
5000020_E005_1100 - Admissions Operations	POS_00012627 - Admissions Officer	Estes, Kathleen Alyce	1.00	38,000.00
5000020_E005_1100 - Admissions Operations	POS_00026677 - Admissions Officer	Singleton, Justin	1.00	39,148.00
5000020_E005_1100 - Admissions Operations	POS_00027602 - Admissions Officer	McLoughlin, McKenzie	1.00	38,000.00
5000020_E005_1100 - Admissions Operations	POS_00003514 - Admissions Officer, Senior	Jerzy, Jacob S	1.00	41,800.00
5000020_E005_1100 - Admissions Operations	POS_00008587 - Admissions Officer, Senior	Burlakoff, Tavia Katrina	1.00	43,915.00
5000020_E005_1100 - Admissions Operations	POS_00008588 - Admissions Officer, Senior	Hoyungowa, Alexandra	1.00	41,800.00
5000020_E005_1100 - Admissions Operations	POS_00011493 - Admissions Officer, Senior	Tudor, Abigail Leigh	1.00	43,915.00
5000020_E005_1100 - Admissions Operations	POS_00025991 - Admissions Officer, Senior	Pennington, Micheleen Grace	1.00	41,800.00
5000020_E005_1100 - Admissions Operations	POS_00027572 - Admissions Officer, Senior	Thompson, Kathryn Alicia	1.00	41,800.00
5000020_E005_1100 - Admissions Operations	POS_00028900 - Admissions Officer, Senior	Rugg-Stassen, Betsie Dianne	1.00	52,000.00
5000020_E005_1100 - Admissions Operations	POS_00028901 - Admissions Officer, Senior	Barmore, Kimberly Brooke	1.00	52,000.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
5000020_E005_1100 - Admissions Operations	POS_00029437 - Admissions Officer, Senior	Leonardo, Melan	1.00	43,915.00
5000020_E005_1100 - Admissions Operations	POS_00030227 - Admissions Officer, Senior	Heins, Eric M	1.00	42,636.00
5000020_E005_1100 - Admissions Operations	POS_00003525 - Manager	Gillman, Elane	1.00	53,581.00
5000020_E005_1100 - Admissions Operations	POS_00003492 - Coordinator	Gargano, Jennifer Joyce	1.00	45,176.00
5000020_E005_1100 - Admissions Operations	POS_00025507 - Coordinator	Griffin, Marian Lee	1.00	43,915.00
5000020_E005_1100 - Admissions Operations	POS_00026413 - Coordinator	Stahl, Tyler B	1.00	45,701.00
5000020_E005_1100 - Admissions Operations	POS_00027016 - Coordinator, Recruitment	Yan, Dennis SiDa	0.63	34,436.00
5000020_E005_1100 - Admissions Operations	POS_00030512 - Coordinator	Wischmeier, Lisa Marie	1.00	54,101.00
5000020_E005_1100 - Admissions Operations	POS_00002799 - Director	Mott, Christopher M	1.00	81,000.00
5000020_E005_1100 - Admissions Operations	POS_00003496 - Director	Dollins, David P	1.00	88,434.00
5000020_E005_1100 - Admissions Operations	POS_00024267 - Associate Director	Alvarado, Danielle Alessandra	1.00	56,100.00
5000020_E005_1100 - Admissions Operations	POS_00024268 - Associate Director	Cegler, Tyler D	1.00	56,000.00
5000020_E005_1100 - Admissions Operations	POS_00025547 - Associate Director	Carlson, Todd Andrew	1.00	56,100.00
5000020_E005_1100 - Admissions Operations	POS_00024265 - Assistant Director	Phillips, Chris B	1.00	57,222.00
5000020_E005_1100 - Admissions Operations	POS_00005543 - Director, ES Functional Supt	Petry, Tim W	0.92	97,332.00
Admissions Operations Total			48.35	2,136,285.00
5000030_E001_1100 - EMSA communications	POS_00030344 - Management Analyst	Vacant Position	1.00	42,000.00
5000030_E001_1100 - EMSA communications	POS_00027883 - Manager	Caines, Jenelle Diane	1.00	65,000.00
5000030_E001_1100 - EMSA communications	POS_00027882 - Associate Director	Neuer, Patricia May	1.00	79,560.00
EMSA communications Total			3.00	186,560.00
5010010_E005_1100 - Enrollment Services	POS_00023088 - Business Analyst	Vacant Position	1.00	55,492.00
5010010_E005_1100 - Enrollment Services	POS_00028899 - Business Analyst	Vacant Position	1.00	65,000.00
5010010_E005_1100 - Enrollment Services	POS_00015479 - Business Analyst Sr	Hardman, Mara Nicole	1.00	81,185.00
5010010_E005_1100 - Enrollment Services	POS_00012508 - Business Analyst, Associate	Vacant Position	1.00	49,470.00
Enrollment Services Total			4.00	251,147.00
5020010_E004_1100 - Financial Aid Operations	POS_00007760 - Program Coordinator	Lawson, Gina Maria	1.00	35,557.00
5020010_E004_1100 - Financial Aid Operations	POS_00024763 - Program Coordinator	Williams, Caleb G	1.00	35,557.00
5020010_E004_1100 - Financial Aid Operations	POS_00003217 - Program Coordinator, Sr	Allison, Vita Ann	1.00	47,614.00
5020010_E004_1100 - Financial Aid Operations	POS_00003221 - Program Coordinator, Sr	Lee, Tamara Rae	1.00	45,390.00
5020010_E004_1100 - Financial Aid Operations	POS_00006659 - Program Coordinator, Sr	Grace, Akiko J	1.00	47,687.00
5020010_E004_1100 - Financial Aid Operations	POS_00025030 - Program Coordinator, Sr	Kish, Hannah Nicole	1.00	45,905.00
5020010_E004_1100 - Financial Aid Operations	POS_00003198 - Financial Aid Counselor	Vacant Position	1.00	34,153.00
5020010_E004_1100 - Financial Aid Operations	POS_00026057 - Financial Aid Counselor	Gardner, Todd Stephen	1.00	32,826.00
5020010_E004_1100 - Financial Aid Operations	POS_00026059 - Financial Aid Counselor	Garcia, Benjamin Paul	1.00	32,826.00
5020010_E004_1100 - Financial Aid Operations	POS_00026060 - Financial Aid Counselor	Ontiveros, Jerri Alexane	1.00	32,826.00
5020010_E004_1100 - Financial Aid Operations	POS_00026639 - Business Analyst, Lead	Bolden, Carol A	1.00	62,248.00
5020010_E004_1100 - Financial Aid Operations	POS_00010350 - Business Analyst	Christopher, Cheryl Kay	1.00	59,670.00
5020010_E004_1100 - Financial Aid Operations	POS_00025057 - Business Analyst	Basler, Megan Marie	1.00	56,100.00
5020010_E004_1100 - Financial Aid Operations	POS_00012506 - Business Analyst, Associate	Jones, Jordan Christopher	1.00	49,470.00
5020010_E004_1100 - Financial Aid Operations	POS_00010082 - Manager	Zickerman, Maggie Elizabeth	1.00	46,810.00
5020010_E004_1100 - Financial Aid Operations	POS_00003208 - Director	Lloyd, Leslie Ann	0.80	63,710.00
5020010_E004_1100 - Financial Aid Operations	POS_00012657 - Director	Cornelius, Amanda Michelle	1.00	73,000.00
5020010_E004_1100 - Financial Aid Operations	POS_00003201 - Assistant Director	Buchanan, Jacquelyn G	1.00	69,097.00
5020010_E004_1100 - Financial Aid Operations	POS_00011380 - Executive Director	Nittmann, Nydia C	1.00	119,768.00
Financial Aid Operations Total			18.80	990,214.00
5200010_E003_1100 - Student Counseling Center	POS_00025926 - Mental Health Assistant	Avila, Gina G	1.00	30,000.00
5200010_E003_1100 - Student Counseling Center	POS_00002623 - Applctns Systms Anlyst Team Ld	Reynolds, Larry Scott	0.50	44,802.00
5200010_E003_1100 - Student Counseling Center	POS_00002616 - Director	O'Saben, Carol Lynn	0.81	83,811.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
Student Counseling Center Total			2.31	158,613.00
5220020_E001_1100 - Multicultural Student Center	POS_00021099 - Program Coordinator	Soto, Dulce Rosario	1.00	37,356.00
5220020_E001_1100 - Multicultural Student Center	POS_00005175 - Coordinator	Vacant Position	1.00	45,000.00
5220020_E001_1100 - Multicultural Student Center	POS_00003281 - Director	Vacant Position	1.00	80,000.00
Multicultural Student Center Total			3.00	162,356.00
5220030_E002_1100 - Educational Support Programs	POS_00028266 - Administrative Associate	Bellock, Diane D	1.00	43,786.00
Educational Support Programs Total			1.00	43,786.00
5220060_E002_1100 - Student Learning Centers	POS_00030455 - Department Salary Set-Aside	Vacant Position	1.00	37,000.00
5220060_E002_1100 - Student Learning Centers	POS_00027829 - Administrative Assistant	LeBlanc, Cecile Gabrielle	0.50	15,810.00
5220060_E002_1100 - Student Learning Centers	POS_00027822 - Coordinator	Escarcega, Zoe E	1.00	47,200.00
5220060_E002_1100 - Student Learning Centers	POS_00027823 - Coordinator	Gilbert, Jane Akin	1.00	48,144.00
5220060_E002_1100 - Student Learning Centers	POS_00027821 - Assistant Director	Koshnick, Jennifer Louise	1.00	57,783.00
5220060_E002_1100 - Student Learning Centers	POS_00027820 - Director	Deschamps, Evin Linn	0.91	73,950.00
Student Learning Centers Total			5.41	279,887.00
5220063_E003_1100 - NAU Career Development	POS_00029798 - Program Coordinator	Ojeda, Alysa C	1.00	38,500.00
5220063_E003_1100 - NAU Career Development	POS_00029800 - Coordinator	Speer, Christina Lynn	1.00	49,300.00
5220063_E003_1100 - NAU Career Development	POS_00030270 - Coordinator	Byrne, Janea Lynne	1.00	48,960.00
5220063_E003_1100 - NAU Career Development	POS_00029796 - Assistant Director	Hagen, Lurah A	1.00	48,535.00
5220063_E003_1100 - NAU Career Development	POS_00029797 - Director	McCarthy, Emily Elizabeth	1.00	72,500.00
NAU Career Development Total			5.00	257,795.00
5220070_E002_1100 - Basic Skills Program	POS_00027827 - Coordinator	Cirzan, Aaron Mark	1.00	49,588.00
Basic Skills Program Total			1.00	49,588.00
5220080_D005_1100 - Academic Retention	POS_00026710 - Administrative Specialist, Sr.	Whitehat, Shawna P	1.00	28,052.00
5220080_D005_1100 - Academic Retention	POS_00008347 - Program Coordinator, Sr	Sequaptewa, Andrea June	1.00	48,852.00
5220080_D005_1100 - Academic Retention	POS_00030446 - Lecturer	Purdy, Daisy Diane	0.50	23,519.00
5220080_D005_1100 - Academic Retention	POS_00006581 - Director	Vacant Position	1.00	78,220.00
5220080_D005_1100 - Academic Retention	POS_00003152 - Assistant Director	Doctor, Sharon Singer	1.00	56,437.00
Academic Retention Total			4.50	235,080.00
5220090_E001_1100 - State Student Support Services	POS_00027807 - Program Coordinator, Sr	Murphy, Misty Ann	0.50	22,503.00
5220090_E001_1100 - State Student Support Services	POS_00027808 - Program Coordinator, Sr	Malone, Pamela Ann	0.27	11,926.00
5220090_E001_1100 - State Student Support Services	POS_00027809 - Program Coordinator, Sr	Wong, Steven Keola	0.27	12,165.00
5220090_E001_1100 - State Student Support Services	POS_00027802 - Administrative Assistant	Bohland, Laura J	1.00	39,195.00
5220090_E001_1100 - State Student Support Services	POS_00027801 - Director	Harvey, Traci Gleason	0.67	51,658.00
5220090_E001_1100 - State Student Support Services	POS_00027804 - Assistant Director	Chase, Kevin L	0.50	28,135.00
State Student Support Services Total			3.21	165,582.00
5250010_E001_1100 - Student Life	POS_00003263 - Administrative Assistant	Magana, Rebecca Veronica	0.80	29,063.00
5250010_E001_1100 - Student Life	POS_00016632 - GA Pool	Pooled Position	1.00	-
5250010_E001_1100 - Student Life	POS_00003267 - Coordinator	Heflin, Kristine A	1.00	49,161.00
5250010_E001_1100 - Student Life	POS_00016317 - Coordinator	Syers, Miriam Elizabeth	1.00	43,000.00
5250010_E001_1100 - Student Life	POS_00024987 - Coordinator	Long, Jonathan R	1.00	47,463.00
5250010_E001_1100 - Student Life	POS_00003265 - Senior Associate Dean	Thibodeaux, Jason Jeremiah	1.00	98,430.00
5250010_E001_1100 - Student Life	POS_00028983 - Assistant Director	Vacant Position	1.00	58,000.00
5250010_E001_1100 - Student Life	POS_00003266 - Dean of Students	Anderson, Cynthia Marie	1.00	112,200.00
5250010_E001_1100 - Student Life	POS_00028984 - Title IX Investigator	Largent, Rebecca Lynn	1.00	59,160.00
5250010_E001_1100 - Student Life	POS_00028985 - Title IX Investigator	Truss, Tia Noell	1.00	59,160.00
Student Life Total			9.80	555,637.00
5360010_E002_1100 - Enrollment Mgmt Operations	POS_00012136 - Associate Vice President	Grisham, Erin Kathleen	1.00	140,595.00
5360010_E002_1100 - Enrollment Mgmt Operations	POS_00011521 - Vice President	Kuhn, Sheila Jane	0.15	30,901.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
5360010_E002_1100 - Enrollment Mgmt Operations	POS_00013915 - GA Pool	Pooled Position	-	61,493.00
5360010_E002_1100 - Enrollment Mgmt Operations	POS_00028440 - Director	Yanka, Peter A	1.00	81,090.00
Enrollment Mgmt Operations Total			2.15	314,079.00
5360015_E001_1100 - One Stop Shop Call Center	POS_00028004 - Department Salary Set-Aside	Vacant Position	-	17,300.00
5360015_E001_1100 - One Stop Shop Call Center	POS_00028641 - Student Service Representative	Singleton, Kelsey Danielle	1.00	35,700.00
5360015_E001_1100 - One Stop Shop Call Center	POS_00028642 - Student Service Representative	Baker, Ryan Charles	1.00	34,000.00
5360015_E001_1100 - One Stop Shop Call Center	POS_00028643 - Student Service Representative	Bird, Sereana Dawn	1.00	35,000.00
5360015_E001_1100 - One Stop Shop Call Center	POS_00028644 - Student Service Representative	Vacant Position	1.00	34,000.00
5360015_E001_1100 - One Stop Shop Call Center	POS_00029463 - Student Service Rep, Senior	Zaragoza, Carrie Lynn	1.00	40,000.00
5360015_E001_1100 - One Stop Shop Call Center	POS_00030394 - Manager	Graves, Andrea Redcay	1.00	52,020.00
5360015_E001_1100 - One Stop Shop Call Center	POS_00030393 - Director	Tantau, Matthew Rehfeld	1.00	77,265.00
One Stop Shop Call Center Total			7.00	325,285.00
5360017_E001_1100 - Student Solution Center	POS_00030422 - Program Coordinator	Sallee, Nicole Elizabeth	1.00	38,250.00
5360017_E001_1100 - Student Solution Center	POS_00030423 - Program Coordinator	Ives, Ryan	1.00	37,000.00
5360017_E001_1100 - Student Solution Center	POS_00030424 - Administrative Assistant	Jones, Lindsey M	1.00	29,580.00
5360017_E001_1100 - Student Solution Center	POS_00030420 - Manager	Schlittenhart, Emily Ann	1.00	53,581.00
5360017_E001_1100 - Student Solution Center	POS_00030421 - Coordinator	Hallisy, Mark Joseph	1.00	47,277.00
5360017_E001_1100 - Student Solution Center	POS_00030419 - Director	Johnson, Erik Christopher	1.00	76,500.00
Student Solution Center Total			6.00	282,188.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	POS_00030473 - Program Coordinator	Buchanan, Barbara Jean	1.00	38,760.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	POS_00030477 - Program Coordinator	Childers, Danielle M	1.00	38,000.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	POS_00030478 - Program Coordinator	Collins, Erica Nichole	1.00	42,202.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	POS_00030479 - Program Coordinator	Contreras, Danielle Elise	1.00	38,760.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	POS_00030480 - Program Coordinator	Contreras, Gabrielle M	1.00	38,760.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	POS_00030481 - Program Coordinator	Daniels, Sheryl Marie	1.00	41,120.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	POS_00030482 - Program Coordinator	Flake, Elizabeth Ann	1.00	39,923.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	POS_00030483 - Program Coordinator	Franklin, Thomas Lindley	1.00	44,070.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	POS_00030484 - Program Coordinator	Godoy, Azucena	1.00	39,923.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	POS_00030485 - Program Coordinator	Herrera, Rodolfo	1.00	38,000.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	POS_00030486 - Program Coordinator	Holder, Michael Marc	1.00	38,760.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	POS_00030487 - Program Coordinator	James, Allison D	1.00	38,760.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	POS_00030489 - Program Coordinator	Kauffman-Crabb, Hannah R	1.00	38,760.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	POS_00030490 - Program Coordinator	Kirkland, Margaret Ann	1.00	50,129.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	POS_00030491 - Program Coordinator	Lord, David	1.00	44,063.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	POS_00030492 - Program Coordinator	Mason, Christina Ann	1.00	38,000.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	POS_00030494 - Program Coordinator	Miller, Frederick J	1.00	38,760.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	POS_00030495 - Program Coordinator	Mure, Tanya Marie	1.00	44,070.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	POS_00030496 - Program Coordinator	Parish, Susan Maria	1.00	42,724.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	POS_00030498 - Program Coordinator	Westerfield, Aaron Michael	1.00	38,760.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	POS_00030499 - Program Coordinator	Robins, Amber Lee	1.00	38,000.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	POS_00030500 - Program Coordinator	Schwalbach, Joshua Perry	1.00	41,121.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	POS_00030506 - Program Coordinator	Webster, Deeda E	1.00	38,000.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	POS_00030497 - Manager	Wilkins, Cari Marie	1.00	63,036.00
5360019_E001_1100 - Enroll & Student Svcs - Statewide	POS_00030502 - Manager	Stephens, Gina Linette	1.00	63,036.00
Enroll & Student Svcs - Statewide Total			25.00	1,055,497.00
Enrollment Management Total	Grand Total		156.53	7,766,154.00



Development & Alumni Engagement
FY2018

	Salaries	Other Wages	Student Wage & Work Study & Graduate Assistants	Employee Related Expenses	Operations & Utilities	Travel	Professional & Outside Services	Capital	Library Acquisitions	All Expense Classes	Salaried FTE
Development & Alumni Engagement											
BRANCH_510 - Development & Alumni Engagement	825,670.00	0.00	0.00	0.00	40,550.00	0.00	0.00	0.00	0.00	866,220.00	7.25
DEPT_570 - Development	825,670.00	0.00	0.00	0.00	40,550.00	0.00	0.00	0.00	0.00	866,220.00	7.25
5700010_F006_1100 - Development	825,670.00	0.00	0.00	0.00	40,550.00	0.00	0.00	0.00	0.00	866,220.00	7.25
CAB_500 - Development & Alumni Engagement	825,670.00	0.00	0.00	0.00	40,550.00	0.00	0.00	0.00	0.00	866,220.00	7.25

State Salary Listing by Department Unit

NSTAR - Budget Book Salary Detail



**Development & Alumni Engagement
All State Funds**

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
5700010_F006_1100 - Development	POS_00027207 - Associate Vice President	Baker, Bonnie Jean	0.92	132,000.00
5700010_F006_1100 - Development	POS_00004376 - Vice President	Mennell, T Elizabeth	1.00	200,000.00
5700010_F006_1100 - Development	POS_00019218 - Department Salary Set-Aside	Vacant Position	3.50	333,820.00
5700010_F006_1100 - Development	POS_00004378 - Assist to the Vice President	Mead, Kirsten Marie	1.00	56,100.00
5700010_F006_1100 - Development	POS_00014250 - Director	Matthews, Clifford M	0.83	103,750.00
Development Total			7.25	825,670.00
Development & Alumni Engagement Total	Grand Total		7.25	825,670.00



Information Technology Services
FY2018

Information Technology Services	Salaries	Other Wages	Student Wage & Work Study & Graduate Assistants	Employee Related Expenses	Operations & Utilities	Travel	Professional & Outside Services	Capital	Library Acquisitions	All Expense Classes	Salaried FTE
BRANCH_610 - Information Technology	11,058,785.00	47,896.00	108,000.00	0.00	1,292,021.00	9,300.00	1,201,306.00	113,500.00	0.00	13,830,808.00	143.59
DEPT_600 - Computer Service	9,946,016.00	26,396.00	100,000.00	0.00	1,094,013.00	5,400.00	1,181,556.00	100,000.00	0.00	12,453,381.00	130.44
6000010_F004_1100 - ITS Institutional Support	8,481,452.00	26,396.00	100,000.00	0.00	560,711.00	5,000.00	1,177,856.00	100,000.00	0.00	10,451,415.00	110.94
6000020_D004_1100 - ITS Acad Suppt	639,572.00	0.00	0.00	0.00	25,250.00	0.00	500.00	0.00	0.00	665,322.00	9.00
6000030_A005_1100 - ITS Instruction	73,877.00	0.00	0.00	0.00	1,717.00	400.00	0.00	0.00	0.00	75,994.00	1.50
6000120_E008_1100 - ITS Student Services	751,115.00	0.00	0.00	0.00	506,335.00	0.00	3,200.00	0.00	0.00	1,260,650.00	9.00
DEPT_610 - ITS/EC Technology	1,112,769.00	21,500.00	8,000.00	0.00	198,008.00	3,900.00	19,750.00	13,500.00	0.00	1,377,427.00	13.15
6100030_A005_1100 - ITS/EC Technology - Instruction	185,971.00	1,500.00	8,000.00	0.00	33,231.00	2,500.00	8,000.00	13,500.00	0.00	252,702.00	2.50
6100032_D004_1100 - ITS/EC Technology - Acad Support	523,327.00	15,000.00	0.00	0.00	136,328.00	700.00	6,250.00	0.00	0.00	681,605.00	6.00
6100034_E008_1100 - ITS/EC Technology - Student Support	403,471.00	5,000.00	0.00	0.00	28,449.00	700.00	5,500.00	0.00	0.00	443,120.00	4.65
CAB_600 - Information Technology Services	11,058,785.00	47,896.00	108,000.00	0.00	1,292,021.00	9,300.00	1,201,306.00	113,500.00	0.00	13,830,808.00	143.59

State Salary Listing by Department Unit

NSTAR - Budget Book Salary Detail



Information Technology Services
All State Funds

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
6000010_F004_1100 - ITS Institutional Support	POS_00028790 - Chief Information Officer	Burrell, Steven C	1.00	230,000.00
6000010_F004_1100 - ITS Institutional Support	POS_00007948 - Undistributed Salaries	Pooled Position	6.80	103,885.00
6000010_F004_1100 - ITS Institutional Support	POS_00029851 - Administrative Associate	Kraus-Soper, Krystina Marie	1.00	37,000.00
6000010_F004_1100 - ITS Institutional Support	POS_00028852 - Executive Assistant	Pochyla, Lea Elizabeth	0.50	26,488.00
6000010_F004_1100 - ITS Institutional Support	POS_00029990 - Accountant, Associate	Abbott, Amber Elizabeth	1.00	34,997.00
6000010_F004_1100 - ITS Institutional Support	POS_00029036 - Applications Sysms Anlyst	Joe, Colinda Hardy	1.00	60,155.00
6000010_F004_1100 - ITS Institutional Support	POS_00004085 - App System Analyst, Staff Spec	Aerts, Paula Jean	1.00	98,142.00
6000010_F004_1100 - ITS Institutional Support	POS_00004087 - Computer Operator II	Walker, Catherine Margaret	1.00	50,791.00
6000010_F004_1100 - ITS Institutional Support	POS_00004172 - Computer Operator III	Hicks, Leon Lavester	1.00	51,666.00
6000010_F004_1100 - ITS Institutional Support	POS_00004156 - Computer Operator, Senior	Hague, Stanley	1.00	48,300.00
6000010_F004_1100 - ITS Institutional Support	POS_00004150 - Computer Operator, Senior II	Hemsath, Mark T	1.00	62,596.00
6000010_F004_1100 - ITS Institutional Support	POS_00004180 - Computer Operator, Senior II	Guthrie, Robyn Kay	1.00	58,397.00
6000010_F004_1100 - ITS Institutional Support	POS_00004135 - Computer Operator, Senior III	Lutz, Stephen Dennis	1.00	57,529.00
6000010_F004_1100 - ITS Institutional Support	POS_00004183 - Computer Operator, Senior III	Yellowhair, Jimmy	1.00	57,529.00
6000010_F004_1100 - ITS Institutional Support	POS_00016988 - Comp Production Control Spc,Sr	Waddell, Darla G	1.00	58,497.00
6000010_F004_1100 - ITS Institutional Support	POS_00004155 - Help Desk Support Service Spec	Vacant Position	1.00	44,123.00
6000010_F004_1100 - ITS Institutional Support	POS_00028832 - Help Desk Support Service Spec	Begay, Angie	1.00	46,728.00
6000010_F004_1100 - ITS Institutional Support	POS_00028839 - Help Desk Support Service Spec	Wiegersma, Cory Levi	1.00	45,005.00
6000010_F004_1100 - ITS Institutional Support	POS_00028838 - Office Automation Spec, Sr	McCormick, Julie Marie	1.00	65,467.00
6000010_F004_1100 - ITS Institutional Support	POS_00027032 - End-User Computing Spec, Intmd	Corbett, Anna Beth	1.00	49,648.00
6000010_F004_1100 - ITS Institutional Support	POS_00027033 - End-User Computing Spec, Intmd	Lucius, Tanya E	1.00	49,648.00
6000010_F004_1100 - ITS Institutional Support	POS_00028804 - End-User Computing Spec, Intmd	Buechler, Jason Timothy	1.00	52,018.00
6000010_F004_1100 - ITS Institutional Support	POS_00028827 - End-User Computing Spec, Intmd	Schwickerath, Shawn Micheale	1.00	49,156.00
6000010_F004_1100 - ITS Institutional Support	POS_00028829 - End-User Computing Spec, Intmd	Welling, Kelli Anne	1.00	52,303.00
6000010_F004_1100 - ITS Institutional Support	POS_00028860 - End-User Computing Spec, Intmd	Harnden, Alec Matthew	1.00	49,156.00
6000010_F004_1100 - ITS Institutional Support	POS_00029022 - End-User Computing Spec, Intmd	Bao, Ke-Sheng	1.00	53,168.00
6000010_F004_1100 - ITS Institutional Support	POS_00029028 - End-User Computing Spec, Intmd	DeRonge, Steven Leon	1.00	49,156.00
6000010_F004_1100 - ITS Institutional Support	POS_00029041 - End-User Computing Spec, Intmd	Vacant Position	1.00	48,192.00
6000010_F004_1100 - ITS Institutional Support	POS_00029049 - End-User Computing Spec, Intmd	Todachine, Toriano Lee	1.00	49,156.00
6000010_F004_1100 - ITS Institutional Support	POS_00028848 - Info Sys Training Spec, Int	Binderim, Ashlee Annabelle	1.00	53,199.00
6000010_F004_1100 - ITS Institutional Support	POS_00029017 - Desktop Support Team Lead	Cencioso, John Angelo	1.00	90,062.00
6000010_F004_1100 - ITS Institutional Support	POS_00029018 - Desktop Support Team Lead	Russell, Betty Ashley	1.00	88,296.00
6000010_F004_1100 - ITS Institutional Support	POS_00004137 - Systems Administrator, Int.	Davies, John T	1.00	63,658.00
6000010_F004_1100 - ITS Institutional Support	POS_00006883 - Systems Administrator, Int.	Francis, Michele	1.00	66,684.00
6000010_F004_1100 - ITS Institutional Support	POS_00028923 - Systems Administrator, Int.	Velde, Brian Morgan	1.00	70,000.00
6000010_F004_1100 - ITS Institutional Support	POS_00004116 - Systems Administrator, Senior	Depinet, Steven J	1.00	83,982.00
6000010_F004_1100 - ITS Institutional Support	POS_00028823 - Fiscal Operations Manager	Schilke, Disiree Lennell	0.83	62,649.00
6000010_F004_1100 - ITS Institutional Support	POS_00028857 - Data Warehouse Analyst, Sr	Johnet, Marla J	1.00	87,142.00
6000010_F004_1100 - ITS Institutional Support	POS_00028858 - Data Warehouse Analyst, Sr	Pablo, Adele Sidney	1.00	87,142.00
6000010_F004_1100 - ITS Institutional Support	POS_00028855 - Data Warehouse Analyst, Interm	Burch, Lynn Sabol	1.00	75,382.00
6000010_F004_1100 - ITS Institutional Support	POS_00028864 - ASA/Programmer Staff Spec	Bosse, David D	1.00	102,486.00
6000010_F004_1100 - ITS Institutional Support	POS_00004090 - Production Control Supervisor	Scambler, Terrel Glenn	1.00	68,360.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
6000010_F004_1100 - ITS Institutional Support	POS_00029522 - Web Applications Manager	Kamradt, Brad Allan	1.00	77,724.00
6000010_F004_1100 - ITS Institutional Support	POS_00026820 - App Systems Analyst, Team Lead	Lowe, John	1.00	100,305.00
6000010_F004_1100 - ITS Institutional Support	POS_00028844 - App Sys Analyst/Prog -Intrmed	Goral, John P	1.00	62,499.00
6000010_F004_1100 - ITS Institutional Support	POS_00028853 - App Sys Analyst/Prog -Intrmed	Alterio, Alesandra	1.00	70,776.00
6000010_F004_1100 - ITS Institutional Support	POS_00028834 - Help Desk Support Svcs Spec-Sr	Chaira, David Luis	1.00	52,158.00
6000010_F004_1100 - ITS Institutional Support	POS_00028836 - Help Desk Support Svcs Spec-Sr	Howington, James	1.00	63,596.00
6000010_F004_1100 - ITS Institutional Support	POS_00028799 - End-User Computing Speclst Sr	Ayres, Richard F	1.00	61,040.00
6000010_F004_1100 - ITS Institutional Support	POS_00028803 - End-User Computing Speclst Sr	Artus, John D	0.97	59,633.00
6000010_F004_1100 - ITS Institutional Support	POS_00028806 - End-User Computing Speclst Sr	Wince, Jonathan Andrew	0.97	61,880.00
6000010_F004_1100 - ITS Institutional Support	POS_00028807 - End-User Computing Speclst Sr	Cleveland, Emerson E	0.97	61,828.00
6000010_F004_1100 - ITS Institutional Support	POS_00029039 - End-User Computing Speclst Sr	Machula, Casey	1.00	71,469.00
6000010_F004_1100 - ITS Institutional Support	POS_00029050 - End-User Computing Speclst Sr	Larson, George D	1.00	61,104.00
6000010_F004_1100 - ITS Institutional Support	POS_00004120 - Systems Administrator-Senior	Gallardo, Federico	1.00	85,200.00
6000010_F004_1100 - ITS Institutional Support	POS_00004126 - Systems Administrator-Senior	Loveless, Bryan George	1.00	80,790.00
6000010_F004_1100 - ITS Institutional Support	POS_00004198 - Systems Administrator-Senior	Watford, Robert Michael	1.00	81,142.00
6000010_F004_1100 - ITS Institutional Support	POS_00007944 - Systems Administrator-Senior	Doherty, Lisa Anne	1.00	81,142.00
6000010_F004_1100 - ITS Institutional Support	POS_00028801 - Systems Administrator-Senior	Brubaker, Robert Scott	1.00	82,967.00
6000010_F004_1100 - ITS Institutional Support	POS_00004123 - Software Systems Engineer-Sr	Vacant Position	1.00	82,085.00
6000010_F004_1100 - ITS Institutional Support	POS_00005144 - Software Systems Engineer-Sr	Eis, Mathew I	1.00	88,161.00
6000010_F004_1100 - ITS Institutional Support	POS_00004197 - App System Analyst, Staff Spec	Chapman, David E	1.00	98,142.00
6000010_F004_1100 - ITS Institutional Support	POS_00022718 - Appl Sys Analyst/Programmer Sr	Wells, James L	1.00	81,406.00
6000010_F004_1100 - ITS Institutional Support	POS_00028843 - Appl Sys Analyst/Programmer Sr	Adams, Jean Ann	1.00	80,056.00
6000010_F004_1100 - ITS Institutional Support	POS_00028846 - Appl Sys Analyst/Programmer Sr	Marino, Troy Anthony	1.00	78,607.00
6000010_F004_1100 - ITS Institutional Support	POS_00028847 - Appl Sys Analyst/Programmer Sr	Olson, Don Sherwood	1.00	77,066.00
6000010_F004_1100 - ITS Institutional Support	POS_00028869 - Appl Sys Analyst/Programmer Sr	Moses, James Fletcher	1.00	95,693.00
6000010_F004_1100 - ITS Institutional Support	POS_00029042 - Appl Sys Analyst/Programmer Sr	Moss, Jed D	1.00	77,066.00
6000010_F004_1100 - ITS Institutional Support	POS_00029093 - Appl Sys Analyst/Programmer Sr	Neeb, William A	1.00	90,200.00
6000010_F004_1100 - ITS Institutional Support	POS_00029094 - Appl Sys Analyst/Programmer Sr	Locarni, Tracy Anne	1.00	90,200.00
6000010_F004_1100 - ITS Institutional Support	POS_00004129 - Computer Operations Manager	West, Brett Austin	1.00	98,554.00
6000010_F004_1100 - ITS Institutional Support	POS_00028800 - Applctns Systms Anlyst Team Ld	Young, Mark C	1.00	117,300.00
6000010_F004_1100 - ITS Institutional Support	POS_00029020 - IT Systems Manager	Stiller, Chad David	1.00	98,083.00
6000010_F004_1100 - ITS Institutional Support	POS_00004173 - Systems Administration Team Ld	Lightner, Robert P	1.00	104,295.00
6000010_F004_1100 - ITS Institutional Support	POS_00028826 - Business Analyst	Niles, Mark Alan	1.00	60,905.00
6000010_F004_1100 - ITS Institutional Support	POS_00004177 - Business Analyst, Senior	Ellis, Kathleen Deanne	0.35	24,953.00
6000010_F004_1100 - ITS Institutional Support	POS_00023089 - Business Analyst, Senior	Cook, April Anne	0.05	3,435.00
6000010_F004_1100 - ITS Institutional Support	POS_00004164 - Systems Administrator, St Sp	Patterson, Samuel Trever	1.00	94,125.00
6000010_F004_1100 - ITS Institutional Support	POS_00004109 - Software Systems Engineer,StSp	Walker, Raymond D	1.00	97,966.00
6000010_F004_1100 - ITS Institutional Support	POS_00005729 - DBA Team Lead	Ramirez, Kimberly Anne	1.00	110,586.00
6000010_F004_1100 - ITS Institutional Support	POS_00029016 - Info Security Analyst, St Sp	Andariese, Steven Wayne	1.00	93,764.00
6000010_F004_1100 - ITS Institutional Support	POS_00028851 - Manager	Mason, Jennifer D	0.50	26,909.00
6000010_F004_1100 - ITS Institutional Support	POS_00028854 - Data Warehousing Analyst Sr.	Vacant Position	1.00	96,578.00
6000010_F004_1100 - ITS Institutional Support	POS_00028813 - Web Designer, Staff Specialist	Elder, Lorraine B	1.00	93,503.00
6000010_F004_1100 - ITS Institutional Support	POS_00028822 - Project Manager, IT	Barnese, Dina Ann	1.00	84,129.00
6000010_F004_1100 - ITS Institutional Support	POS_00028828 - Project Manager, IT	Hurley, William Daniel	1.00	82,538.00
6000010_F004_1100 - ITS Institutional Support	POS_00028797 - Project Management Team Lead	Sanderlin, Jeremy	1.00	88,513.00
6000010_F004_1100 - ITS Institutional Support	POS_00004138 - Senior Database Administrator	Chapman, Christopher Joe	1.00	92,451.00
6000010_F004_1100 - ITS Institutional Support	POS_00004181 - Senior Database Administrator	Stoffers, Kevin G	1.00	102,525.00
6000010_F004_1100 - ITS Institutional Support	POS_00006093 - Senior Database Administrator	Slebodnick, James Frederick	1.00	106,163.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
6000010_F004_1100 - ITS Institutional Support	POS_00028849 - Info Sys Training Spec, Sr	Lipsey, Sarah H	1.00	63,865.00
6000010_F004_1100 - ITS Institutional Support	POS_00029207 - Info Sys Training Spec, Sr	Nagel, Audrey Lorraine	1.00	63,865.00
6000010_F004_1100 - ITS Institutional Support	POS_00028837 - Info Security Analyst, Sr.	Wallace, Daniel	1.00	87,665.00
6000010_F004_1100 - ITS Institutional Support	POS_00005858 - Network Systems Engineer, StSp	Eckel, Milo Matt	1.00	106,046.00
6000010_F004_1100 - ITS Institutional Support	POS_00028808 - Help Desk Team Lead,	Garrison, Wendy E	1.00	93,473.00
6000010_F004_1100 - ITS Institutional Support	POS_00028821 - Learn & Prof Develop, Team Ld	Montague, Stephen M	1.00	91,867.00
6000010_F004_1100 - ITS Institutional Support	POS_00028794 - Desktop Support Team Lead	Joseph, Seymour	1.00	94,680.00
6000010_F004_1100 - ITS Institutional Support	POS_00004159 - Sys Programming & Supt Team Ld	Steddom, Summer Anne	1.00	114,986.00
6000010_F004_1100 - ITS Institutional Support	POS_00005731 - Sys Programming & Supt Team Ld	Gleason, Clint William	1.00	101,093.00
6000010_F004_1100 - ITS Institutional Support	POS_00028798 - ASA/Programmer Staff Spec	Sullivan, Lucy Elizabeth	1.00	105,830.00
6000010_F004_1100 - ITS Institutional Support	POS_00028791 - Associate Director	Zimmer, Michael	1.00	132,800.00
6000010_F004_1100 - ITS Institutional Support	POS_00028820 - Associate Director	Stalker, Andrea L	1.00	128,299.00
6000010_F004_1100 - ITS Institutional Support	POS_00030377 - Associate Director	Vacant Position	1.00	120,595.00
6000010_F004_1100 - ITS Institutional Support	POS_00030378 - Associate Director	Vacant Position	1.00	121,683.00
6000010_F004_1100 - ITS Institutional Support	POS_00028792 - Director, Information Tech	Vacant Position	1.00	129,780.00
6000010_F004_1100 - ITS Institutional Support	POS_00029206 - Director, Information Tech	Roberts, Ricky L	1.00	135,842.00
6000010_F004_1100 - ITS Institutional Support	POS_00028795 - Information Security,Team Lead	Vacant Position	1.00	111,943.00
6000010_F004_1100 - ITS Institutional Support	POS_00030407 - Identity & Access Mgt, Team Ld	McCallie, Jack E	1.00	107,992.00
ITS Institutional Support Total			110.94	8,481,452.00
6000020_D004_1100 - ITS Acad Suppt	POS_00029055 - End-User Computing Spec, Intmd	Ingwersen, Micah Edward	1.00	48,192.00
6000020_D004_1100 - ITS Acad Suppt	POS_00029056 - End-User Computing Spec, Intmd	Waisley, Daniel J	1.00	49,156.00
6000020_D004_1100 - ITS Acad Suppt	POS_00028935 - Systems Administrator, Int.	Tsosie, Shane Kenneth	1.00	63,658.00
6000020_D004_1100 - ITS Acad Suppt	POS_00028952 - Systems Administrator, Int.	Brewer, Stacey	1.00	63,658.00
6000020_D004_1100 - ITS Acad Suppt	POS_00029044 - App Sys Analyst/Prog -Intrmed	Vacant Position	1.00	62,499.00
6000020_D004_1100 - ITS Acad Suppt	POS_00027877 - Systems Administrator-Senior	Coffey, Christopher B	1.00	92,718.00
6000020_D004_1100 - ITS Acad Suppt	POS_00028948 - Systems Administrator-Senior	Baker, Clinton Wayne	1.00	79,015.00
6000020_D004_1100 - ITS Acad Suppt	POS_00028949 - Systems Administrator-Senior	Ballou, Keith Lyle	1.00	80,506.00
6000020_D004_1100 - ITS Acad Suppt	POS_00028905 - Acad/Rsrch Sys Admin Team Ld	Gomersall, Peter Lindsay	1.00	100,170.00
ITS Acad Suppt Total			9.00	639,572.00
6000030_A005_1100 - ITS Instruction	POS_00029025 - End-User Computing Spec, Intmd	Burton, Tyanna Briann	1.00	49,781.00
6000030_A005_1100 - ITS Instruction	POS_00029033 - End-User Computing Spec, Intmd	Miller, Brian Wirth	0.50	24,096.00
ITS Instruction Total			1.50	73,877.00
6000120_E008_1100 - ITS Student Services	POS_00029030 - Web Designer	Allenbaugh, Patricia Helene	1.00	60,117.00
6000120_E008_1100 - ITS Student Services	POS_00004099 - Systems Administrator, Int.	Hahnke, Thomas Ashton	1.00	63,658.00
6000120_E008_1100 - ITS Student Services	POS_00028865 - App Sys Analyst/Prog -Intrmed	Zheng, Fen	1.00	72,311.00
6000120_E008_1100 - ITS Student Services	POS_00029038 - App Sys Analyst/Prog -Intrmed	Liszewski, Benjamin J	1.00	64,004.00
6000120_E008_1100 - ITS Student Services	POS_00028861 - Appl Sys Analyst/Programmer Sr	Balenquah, Morrinda Lynn	1.00	92,906.00
6000120_E008_1100 - ITS Student Services	POS_00029037 - Appl Sys Analyst/Programmer Sr	Labranche, Kevin	1.00	87,053.00
6000120_E008_1100 - ITS Student Services	POS_00029054 - Appl Sys Analyst/Programmer Sr	Walker, Wesley R	1.00	79,587.00
6000120_E008_1100 - ITS Student Services	POS_00028862 - ASA/Programmer Staff Spec	Bartlett, Donna Jo	1.00	119,374.00
6000120_E008_1100 - ITS Student Services	POS_00028866 - ASA/Programmer Staff Spec	Mathews, Leslie Ann	1.00	112,105.00
ITS Student Services Total			9.00	751,115.00
6100030_A005_1100 - ITS/EC Technology - Instruction	POS_00029831 - Telecomm Systms Tech, Assist	Velkov, Samuel	0.50	17,779.00
6100030_A005_1100 - ITS/EC Technology - Instruction	POS_00029946 - Appl Sys Analyst/Programmer Sr	Colvin, Marc Alan	1.00	86,283.00
6100030_A005_1100 - ITS/EC Technology - Instruction	POS_00029934 - Appl Sys Analyst/Programmer Sr	Spurlin, Dennis Eugene	1.00	81,909.00
ITS/EC Technology - Instruction Total			2.50	185,971.00
6100032_D004_1100 - ITS/EC Technology - Acad Support	POS_00029950 - End-User Computing Speclst Sr	Gilles, Brandy Lee	1.00	63,728.00
6100032_D004_1100 - ITS/EC Technology - Acad Support	POS_00029957 - End-User Computing Speclst Sr	Vance, Sean	1.00	62,478.00

State Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
6100032_D004_1100 - ITS/EC Technology - Acad Support	POS_00029951 - Business Analyst, Senior	Johnson, Blanche Ann	1.00	77,646.00
6100032_D004_1100 - ITS/EC Technology - Acad Support	POS_00029940 - App Sys Anlyst Programmer, Ld	Bongu, Vivek	1.00	95,226.00
6100032_D004_1100 - ITS/EC Technology - Acad Support	POS_00029939 - Desktop Support Team Lead	Young, Lisa P	1.00	90,062.00
6100032_D004_1100 - ITS/EC Technology - Acad Support	POS_00030411 - Director, Information Tech	Lord, Marc H	1.00	134,187.00
ITS/EC Technology - Acad Support Total			6.00	523,327.00
6100034_E008_1100 - ITS/EC Technology - Student Support	POS_00029933 - Business Analyst, Lead	Cawood, Kyle Hamilton	1.00	85,388.00
6100034_E008_1100 - ITS/EC Technology - Student Support	POS_00029945 - Appl Sys Analyst/Programmer Sr	Brink, David B	0.90	77,655.00
6100034_E008_1100 - ITS/EC Technology - Student Support	POS_00029947 - Appl Sys Analyst/Programmer Sr	Dennehey, David Joseph	0.75	65,227.00
6100034_E008_1100 - ITS/EC Technology - Student Support	POS_00029952 - Business Analyst, Senior	Kapp, Amanda S	1.00	79,975.00
6100034_E008_1100 - ITS/EC Technology - Student Support	POS_00029936 - App Sys Anlyst Programmer, Ld	Hayes, Kevin M	1.00	95,226.00
ITS/EC Technology - Student Support Total			4.65	403,471.00
Information Technology Services Total	Grand Total		143.59	11,058,785.00



NAU Online & Statewide Support
FY2018

NAU Online & Statewide Support	Salaries	Other Wages	Student Wage & Work Study & Graduate Assistants	Employee Related Expenses	Operations & Utilities	Travel	Professional & Outside Services	Capital	Library Acquisitions	All Expense Classes	Salaried FTE
BRANCH_710 - NAU Online Admin & Instruction	1,899,410.00	2,419,030.00	0.00	0.00	118,253.00	14,968.00	16,750.00	33,585.00	0.00	4,501,996.00	25.01
DEPT_710 - NAU Online Admin & Instruction	1,899,410.00	2,419,030.00	0.00	0.00	118,253.00	14,968.00	16,750.00	33,585.00	0.00	4,501,996.00	25.01
7100040_A001_1100 - Instructional Support	1,264,379.00	2,418,130.00	0.00	0.00	52,035.00	1,000.00	5,000.00	33,585.00	0.00	3,774,129.00	15.25
7100050_D006_1100 - NAU Online Administration	365,282.00	900.00	0.00	0.00	16,893.00	11,968.00	5,000.00	0.00	0.00	400,043.00	3.25
7100055_F003_1100 - NAU Online - Shared Services	269,749.00	0.00	0.00	0.00	49,325.00	2,000.00	6,750.00	0.00	0.00	327,824.00	6.51
CAB_700 - NAU Online & Statewide Support	1,899,410.00	2,419,030.00	0.00	0.00	118,253.00	14,968.00	16,750.00	33,585.00	0.00	4,501,996.00	25.01

State Salary Listing by Department Unit

NSTAR - Budget Book Salary Detail



NAU Online & Statewide Support
All State Funds

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
7100040_A001_1100 - Instructional Support	POS_00019261 - Coordinator	Steenstra, Alex	0.60	103,345.00
7100040_A001_1100 - Instructional Support	POS_00016063 - Senior Lecturer	Baker-Ohler, Marie Helen	0.40	23,479.00
7100040_A001_1100 - Instructional Support	POS_00017096 - Senior Lecturer	Konrad, Erika L	1.00	55,351.00
7100040_A001_1100 - Instructional Support	POS_00018245 - Senior Lecturer	Taney, Rosanna Marieke	0.50	27,751.00
7100040_A001_1100 - Instructional Support	POS_00018279 - Senior Lecturer	Fenske, Kurt Jon	1.00	58,385.00
7100040_A001_1100 - Instructional Support	POS_00018356 - Senior Lecturer	Wood, Alan Brent	1.00	59,335.00
7100040_A001_1100 - Instructional Support	POS_00019501 - Senior Lecturer	Mahaffey, Jerome D	1.00	51,937.00
7100040_A001_1100 - Instructional Support	POS_00003110 - Assistant Clinical Professor	Wellman, Jerry Lee	1.00	92,043.00
7100040_A001_1100 - Instructional Support	POS_00017616 - Assistant Clinical Professor	Latham, James Leonard	0.60	63,047.00
7100040_A001_1100 - Instructional Support	POS_00030286 - Assistant Clinical Professor	Hill, Mar Elise	1.00	56,000.00
7100040_A001_1100 - Instructional Support	POS_00016062 - Associate Clinical Professor	Petersen, James Viby	1.00	65,655.00
7100040_A001_1100 - Instructional Support	POS_00017615 - Associate Clinical Professor	Parmenter, David A	0.50	54,003.00
7100040_A001_1100 - Instructional Support	POS_00018154 - Associate Clinical Professor	Cordova, Rosalicia	0.30	20,183.00
7100040_A001_1100 - Instructional Support	POS_00020354 - Associate Clinical Professor	Leister, Paige Miller	1.00	108,248.00
7100040_A001_1100 - Instructional Support	POS_00025318 - Associate Clinical Professor	Scott, Cindy Lynn	1.00	67,705.00
7100040_A001_1100 - Instructional Support	POS_00025320 - Associate Clinical Professor	Young, Jill Elizabeth	1.00	73,055.00
7100040_A001_1100 - Instructional Support	POS_00003111 - Clinical Professor	Garzon, Amalia V	0.50	36,984.00
7100040_A001_1100 - Instructional Support	POS_00017614 - Clinical Professor	Pielstick, C Dean	0.50	66,174.00
7100040_A001_1100 - Instructional Support	POS_00021420 - Clinical Professor	Vanlengen, Craig Alan	0.60	80,038.00
7100040_A001_1100 - Instructional Support	POS_00010769 - Professor	Umphrey, Laura	0.15	12,767.00
7100040_A001_1100 - Instructional Support	POS_00029081 - FAC VAR Salary Set-Aside	Pooled Position	0.60	88,900.00
Instructional Support Total			15.25	1,264,379.00
7100050_D006_1100 - NAU Online Administration	POS_00015785 - Associate Vice President	Vance, Regina Kaiser	1.00	125,000.00
7100050_D006_1100 - NAU Online Administration	POS_00030171 - Special Asst to the President	Smith, Teresa E	0.50	92,500.00
7100050_D006_1100 - NAU Online Administration	POS_00006507 - Fiscal Operations Manager	Charlebois, Cole James	0.75	53,893.00
7100050_D006_1100 - NAU Online Administration	POS_00011621 - Director	Sutton, Brenda Marlene	1.00	93,889.00
NAU Online Administration Total			3.25	365,282.00
7100055_F003_1100 - NAU Online - Shared Services	POS_00017196 - Administrative Associate	Wolf, Nannette	1.00	38,327.00
7100055_F003_1100 - NAU Online - Shared Services	POS_00006815 - Program Coordinator, Sr	Yazzie, Billie Jean	0.76	38,592.00
7100055_F003_1100 - NAU Online - Shared Services	POS_00005565 - Administrative Assistant	Burdick, Kathleen Marie	0.75	24,525.00
7100055_F003_1100 - NAU Online - Shared Services	POS_00018446 - Accounting Specialist	Mireles Urena, Mariana R	1.00	34,331.00
7100055_F003_1100 - NAU Online - Shared Services	POS_00026540 - Accounting Specialist	Russell, Melissa Ann	1.00	32,677.00
7100055_F003_1100 - NAU Online - Shared Services	POS_00016160 - Accountant	Shoemaker, Shea M	1.00	40,428.00
7100055_F003_1100 - NAU Online - Shared Services	POS_00012076 - Manager	Brunner, Stacey Gleason	1.00	60,869.00
NAU Online - Shared Services Total			6.51	269,749.00
NAU Online & Statewide Support Total	Grand Total		25.01	1,899,410.00



Finance, Institutional Planning and Analysis
FY2018

Finance, Institutional Planning and Analysis	Salaries	Other Wages	Student Wage & Work Study & Graduate Assistants	Employee Related Expenses	Operations & Utilities	Travel	Professional & Outside Services	Capital	Library Acquisitions	All Expense Classes	Salaried FTE
BRANCH_320 - Comptroller	842,754.00	100.00	369.00	0.00	46,316.00	6,334.00	9,064.00	0.00	0.00	904,937.00	11.00
DEPT_403 - Comptroller	842,754.00	100.00	369.00	0.00	46,316.00	6,334.00	9,064.00	0.00	0.00	904,937.00	11.00
4030010_F002_1100 - Comptrollers Office	842,754.00	100.00	369.00	0.00	46,316.00	6,334.00	9,064.00	0.00	0.00	904,937.00	11.00
BRANCH_345 - Internal Audit Department	237,396.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	239,796.00	3.00
DEPT_425 - Internal Audit Department	237,396.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	239,796.00	3.00
4250010_F001_1100 - Internal Audit	237,396.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00	239,796.00	3.00
BRANCH_810 - Planning & Budget	1,610,873.00	0.00	5,806.00	0.00	60,714.00	15,088.00	26,430.00	0.00	0.00	1,718,911.00	18.25
DEPT_800 - Budget Office	546,137.00	0.00	0.00	0.00	13,904.00	5,000.00	21,424.00	0.00	0.00	586,465.00	7.25
8000010_F002_1100 - University Budget Office	546,137.00	0.00	0.00	0.00	13,904.00	5,000.00	21,424.00	0.00	0.00	586,465.00	7.25
DEPT_801 - Institutional Research and Analysis	606,846.00	0.00	0.00	0.00	32,727.00	5,088.00	5,006.00	0.00	0.00	649,667.00	7.00
8010020_F003_1100 - Planning & Instrnl Research	606,846.00	0.00	0.00	0.00	32,727.00	5,088.00	5,006.00	0.00	0.00	649,667.00	7.00
DEPT_802 - Institutional Planning	457,890.00	0.00	5,806.00	0.00	14,083.00	5,000.00	0.00	0.00	0.00	482,779.00	4.00
8020010_F002_1100 - Institutional Planning	457,890.00	0.00	5,806.00	0.00	14,083.00	5,000.00	0.00	0.00	0.00	482,779.00	4.00
CAB_800 - Finance, Institutional Planning and Analysis	2,691,023.00	100.00	6,175.00	0.00	109,430.00	21,422.00	35,494.00	0.00	0.00	2,863,644.00	32.25

State Salary Listing by Department Unit

NSTAR - Budget Book Salary Detail



**Finance, Institutional Planning and Analysis
All State Funds**

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
4030010_F002_1100 - Comptrollers Office	POS_00003612 - Associate Vice President	Swartz, Wendy Ann Menning	1.00	135,407.00
4030010_F002_1100 - Comptrollers Office	POS_00003618 - Accountant, Senior	Sturm IV, Joseph F	1.00	55,387.00
4030010_F002_1100 - Comptrollers Office	POS_00003620 - Accountant, Senior	Vacant Position	1.00	50,785.00
4030010_F002_1100 - Comptrollers Office	POS_00003619 - Accounting Analyst	Helsel, Melvin Brent	1.00	72,265.00
4030010_F002_1100 - Comptrollers Office	POS_00016623 - Salary Set-Aside	Pooled Position	1.00	46,575.00
4030010_F002_1100 - Comptrollers Office	POS_00017811 - Financial Controls Analyst, Sr	Conto, Heidi Jo	1.00	73,855.00
4030010_F002_1100 - Comptrollers Office	POS_00025284 - Business Analyst	Tom, Virginia Ann	1.00	64,297.00
4030010_F002_1100 - Comptrollers Office	POS_00003629 - Business Analyst Sr	Vacant Position	1.00	71,399.00
4030010_F002_1100 - Comptrollers Office	POS_00022481 - Business Analyst Sr	Nelson, Eric J	1.00	79,560.00
4030010_F002_1100 - Comptrollers Office	POS_00003623 - Associate Comptroller	Ciochetti, Anton Patrick	1.00	99,476.00
4030010_F002_1100 - Comptrollers Office	POS_00026723 - Associate Comptroller	Laird, Kristin T	1.00	93,748.00
Comptrollers Office Total			11.00	842,754.00
4250010_F001_1100 - Internal Audit	POS_00016293 - Chief Audit Executive	Vacant Position	1.00	112,004.00
4250010_F001_1100 - Internal Audit	POS_00016289 - Senior Internal Auditor	Hock-Whitmore, Penny Kay	1.00	67,504.00
4250010_F001_1100 - Internal Audit	POS_00016290 - Senior Internal Auditor	Jones, Karletta J	1.00	57,888.00
Internal Audit Total			3.00	237,396.00
8000010_F002_1100 - University Budget Office	POS_00010935 - Staff Salary Pool	Vacant Position	-	30,842.00
8000010_F002_1100 - University Budget Office	POS_00017472 - Accountant, Associate	Cody Begaye, Gloria	1.00	34,680.00
8000010_F002_1100 - University Budget Office	POS_00004539 - Prsnl Contr/Faculty Pay Coord	Egan, Vanessa A	1.00	60,011.00
8000010_F002_1100 - University Budget Office	POS_00017666 - Business Analyst, Principal	Jenkins, Barbara Elizabeth	1.00	84,793.00
8000010_F002_1100 - University Budget Office	POS_00017667 - Systems Administrator-Senior	Evans, Michael J	1.00	74,721.00
8000010_F002_1100 - University Budget Office	POS_00016884 - Assistant Athletic Director	Cornn, Bryan	0.25	16,416.00
8000010_F002_1100 - University Budget Office	POS_00004542 - Budget Administrator	Brown, Christina C	1.00	69,340.00
8000010_F002_1100 - University Budget Office	POS_00011420 - Budget Administrator	Badenhorst, Alisa Klensin	1.00	70,337.00
8000010_F002_1100 - University Budget Office	POS_00014372 - Director	Hutchison, Sadie	1.00	104,997.00
University Budget Office Total			7.25	546,137.00
8010020_F003_1100 - Planning & Instnl Research	POS_00012511 - Chief Institutional Data Offic	Jones, Laura Marie	1.00	139,625.00
8010020_F003_1100 - Planning & Instnl Research	POS_00005552 - Appl Sys Analyst/Programmer Sr	Bao, Erxuan	1.00	93,795.00
8010020_F003_1100 - Planning & Instnl Research	POS_00007892 - Appl Sys Analyst/Programmer Sr	Martin, Darrelle Kelly	1.00	81,968.00
8010020_F003_1100 - Planning & Instnl Research	POS_00002636 - Business Analyst Sr	Bernstein, Yael A	1.00	74,125.00
8010020_F003_1100 - Planning & Instnl Research	POS_00002634 - Director	Spining, Julia Elizabeth	1.00	99,603.00
8010020_F003_1100 - Planning & Instnl Research	POS_00002637 - Data & Reporting Analyst	Chief-Yazzie, Sharon Faith	1.00	55,000.00
8010020_F003_1100 - Planning & Instnl Research	POS_00029622 - PAIR Data & Reporting Analyst	Schneider, Caprice Louise	1.00	62,730.00
Planning & Instnl Research Total			7.00	606,846.00
8020010_F002_1100 - Institutional Planning	POS_00029925 - Vice President	Flugstad, Bjorn Karlen	1.00	225,000.00
8020010_F002_1100 - Institutional Planning	POS_00029926 - Planning & Analysis Principal	Servis, Dena Kaye	1.00	77,265.00
8020010_F002_1100 - Institutional Planning	POS_00030508 - Assist to the Vice President	Knoth, Laura Nicole	1.00	49,625.00
8020010_F002_1100 - Institutional Planning	POS_00029989 - Strategic Planning Director	Williams, Arley D	1.00	106,000.00
Institutional Planning Total			4.00	457,890.00
Finance, Institutional Planning and Analysis Total	Grand Total		32.25	2,691,023.00



**NORTHERN ARIZONA UNIVERSITY
LOCAL OPERATING BUDGET**



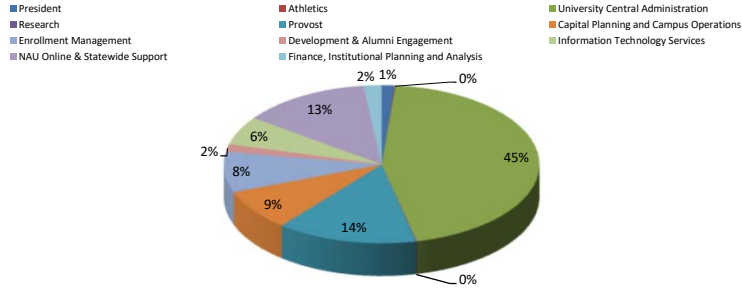
University Local Total
FY2018

Cabinets	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
President	3,151,511	3,715,845	6,140,831	2,646,904	379,550	253,218	1,007,926	6,192,225	10,479,823	2,528,364	48.34
Athletics	139,488	3,931,792	7,914,326	1,587,573	201,091	362,294	607,619	9,102,710	11,861,287	124,319	31.48
University Central Administration	45,535,372	86,585,170	(90,749,549)	823,265	474,000	0	513,484	2,248,181	4,058,930	37,312,063	12.95
Research	2,290,546	264,000	4,474,119	2,642,076	225,800	112,900	964,767	1,983,811	5,929,354	1,099,311	43.49
Provost	18,799,758	32,211,681	11,106,215	10,132,686	3,865,500	2,375,283	5,164,457	25,402,768	46,940,694	15,176,960	188.64
Capital Planning and Campus Operations	5,307,356	44,293,815	(2,812,070)	11,001,769	356,065	2,040,674	5,572,484	23,100,462	42,071,454	4,717,647	288.25
Enrollment Management	31,135,476	73,923,073	13,345,268	12,123,637	1,015,545	4,612,602	5,657,642	64,070,891	87,480,317	30,923,500	233.82
Development & Alumni Engagement	46,434	2,978,258	2,192,666	2,498,875	40,480	248,000	986,715	1,438,980	5,213,050	4,308	36.96
Information Technology Services	1,668,286	14,783,400	3,482,700	6,045,841	76,050	835,800	2,339,411	8,968,998	18,266,100	1,668,286	85.01
NAU Online & Statewide Support	16,589,667	25,374,542	(4,325,231)	1,931,321	4,438,896	171,111	1,526,330	9,389,433	17,457,091	20,181,887	26.71
Finance, Institutional Planning and Analysis	219,350	3,550,000	129,875	1,003,769	47,500	84,000	458,900	2,058,127	3,652,296	246,929	18.92
University Total	124,883,242	291,611,576	(49,100,850)	52,437,716	11,120,477	11,095,882	24,799,735	153,956,586	253,410,396	113,983,572	1,014.57

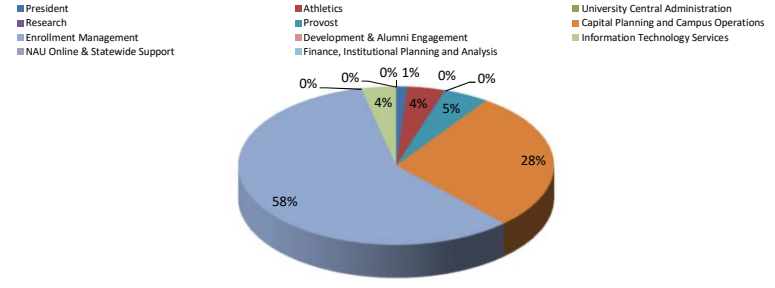


Cabinet	Designated					Auxiliary				
	FY2018 Actual Beg Bal	Bud Rev less Xfers In	Bud Exp less Xfers Out	Net Transfers	Est End Bal	FY2018 Actual Beg Bal	Bud Rev less Xfers In	Bud Exp less Xfers Out	Net Transfers	Est End Bal
President	2,929,421	2,565,845	8,825,370	5,648,566	2,318,462	222,090	1,150,000	1,654,453	492,265	209,902
Athletics		152,174	12,174	(140,000)	0	139,488	3,779,618	11,849,113	8,054,326	124,319
University Central Administration	45,535,372	86,585,170	4,058,930	(90,749,549)	37,312,063			0	0	0
Research	2,251,123	197,000	5,667,678	4,297,749	1,078,194	39,422	67,000	261,676	176,370	21,116
Provost	17,957,385	27,609,015	42,009,074	11,044,935	14,602,261	842,373	4,602,666	4,931,620	61,280	574,699
Capital Planning and Campus Operations	2,206,062	16,127,285	17,361,513	705,206	1,677,040	3,101,294	28,166,530	24,709,941	(3,517,276)	3,040,607
Enrollment Management	6,288,554	15,980,718	50,325,019	31,869,748	3,814,001	24,846,922	57,942,355	37,155,298	(18,524,480)	27,109,499
Development & Alumni Engagement	46,434	2,978,258	5,213,050	2,192,666	4,308			0	0	0
Information Technology Services	1,230,318	11,240,700	14,611,400	3,370,700	1,230,318	437,967	3,542,700	3,654,700	112,000	437,967
NAU Online & Statewide Support	16,536,848	25,374,542	17,437,091	(4,325,231)	20,149,068	52,819		20,000	0	32,819
Finance, Institutional Planning and Analysis	219,350	3,550,000	3,652,296	129,875	246,929			0	0	0
Total	95,200,866	192,360,707	169,173,595	(35,955,335)	82,432,643	29,682,375	99,250,869	84,236,801	(13,145,515)	31,550,928

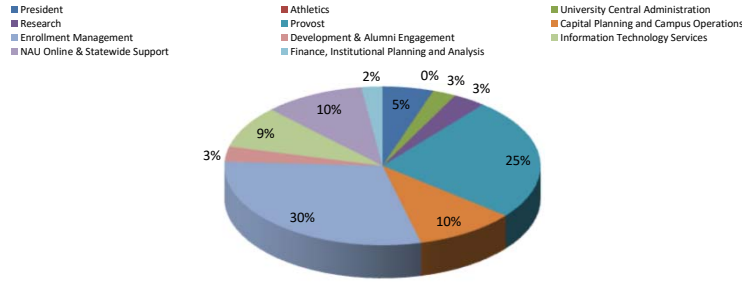
FY2018 Designated Budgeted Revenue



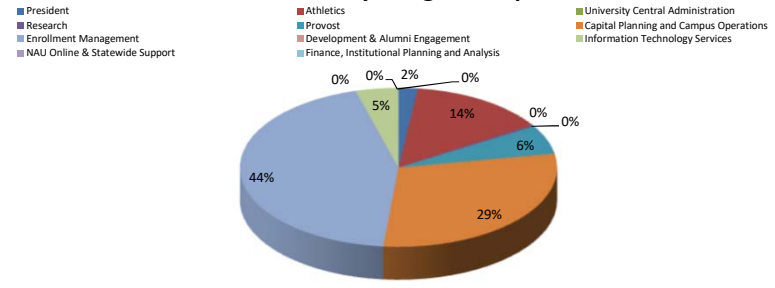
FY2018 Auxiliary Budgeted Revenue



FY2018 Designated Budgeted Expense



FY2018 Auxiliary Budgeted Expense

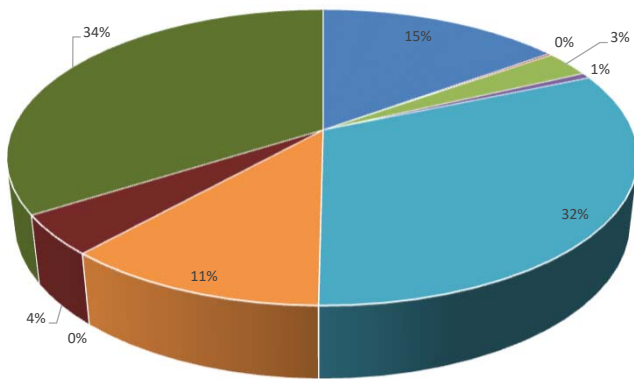




University Local Totals
FY2018

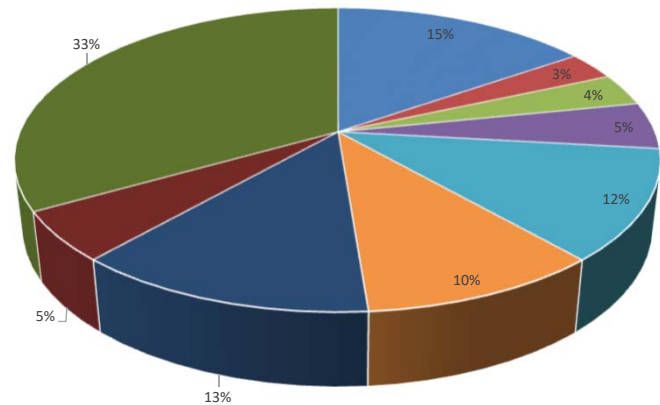
Program	Actual Beginning Balance	Revenue	Net Transfers	Student Wages, Work Study & Graduate Assistants			Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
				Salaries	Other Wages	Assistants					
Instruction	25,866,066	43,459,920	(1,863,568)	6,780,664	6,344,904	1,701,235	3,912,122	20,171,928	38,910,853	28,551,565	105.88
Research	6,271,838	616,785	4,986,816	2,634,819	514,620	327,917	1,102,174	3,037,951	7,617,481	4,257,958	47.05
Public Service	2,749,476	8,366,309	207,456	1,493,248	556,380	106,000	619,797	5,964,623	8,740,048	2,583,193	29.55
Academic Support	3,791,158	1,751,457	9,550,562	3,914,788	813,800	808,903	1,761,440	5,326,720	12,625,651	2,467,526	60.55
Student Services	7,162,931	92,174,392	(65,226,246)	8,339,223	455,981	2,755,347	3,926,666	14,270,746	29,747,963	4,363,114	165.79
Institutional Support	48,568,863	33,263,559	(16,511,262)	7,358,452	902,786	769,200	3,454,328	13,429,641	25,914,407	39,406,753	128.83
Scholarships & Fellowships	281,000	0	32,315,000	0	0	0	0	32,317,000	32,317,000	279,000	0.00
Operation & Maintenance-Plant	509,525	12,728,285	585,907	734,986	82,000	19,000	305,700	12,158,506	13,300,192	523,525	15.00
Auxiliary Enterprises	29,682,385	99,250,869	(13,145,515)	21,181,536	1,450,006	4,608,280	9,717,508	47,279,471	84,236,801	31,550,938	461.92
All Programs	124,883,242	291,611,576	(49,100,850)	52,437,716	11,120,477	11,095,882	24,799,735	153,956,586	253,410,396	113,983,572	1,014.57

Revenue



- Instruction
- Academic Support
- Scholarships & Fellowships
- Research
- Student Services
- Operation & Maintenance-Plant
- Public Service
- Institutional Support
- Auxiliary Enterprises

Expense



- Instruction
- Academic Support
- Scholarships & Fellowships
- Research
- Student Services
- Operation & Maintenance-Plant
- Public Service
- Institutional Support
- Auxiliary Enterprises



**NORTHERN ARIZONA UNIVERSITY
LOCAL CABINET DETAIL**



President
FY2018

President	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted	
						Wages, Work Study & Graduate Assistants				Balance	Salaries FTE
DEPT_580 - Office of Comm. & Media Relations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPT_581 - KNAU	4,687.36	1,321,000.00	0.00	416,828.00	46,800.00	33,000.00	166,863.00	657,509.00	1,321,000.00	4,687.36	9.30
5810010_C003_2500 - KNAU	4,687.36	1,321,000.00	0.00	416,828.00	46,800.00	33,000.00	166,863.00	657,509.00	1,321,000.00	4,687.36	9.30
DEPT_582 - TV Services	207,998.79	140,500.00	0.00	125,199.00	0.00	6,700.00	40,871.00	86,555.00	259,325.00	89,173.79	2.50
5820020_D006_2500 - TV Production	31,106.64	84,500.00	48,531.00	57,680.00	0.00	6,700.00	21,471.00	57,985.00	143,836.00	20,301.64	1.00
5820060_I009_4800 - Tvs Vehicle Operations	34,487.63	0.00	12,000.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	41,987.63	0.00
5820100_C001_2500 - Educational Systems Program	142,404.52	56,000.00	(60,531.00)	67,519.00	0.00	0.00	19,400.00	24,070.00	110,989.00	26,884.52	1.50
BRANCH_114 - Government Affairs	259,486.03	0.00	1,125.00	0.00	0.00	0.00	0.00	151,000.00	151,000.00	109,611.03	0.00
DEPT_120 - Legislative Affairs	259,486.03	0.00	1,125.00	0.00	0.00	0.00	0.00	151,000.00	151,000.00	109,611.03	0.00
1200010_F003_2500 - Government Affairs	259,486.03	0.00	1,125.00	0.00	0.00	0.00	0.00	151,000.00	151,000.00	109,611.03	0.00
BRANCH_115 - President - Administration	530,505.75	28,345.00	1,224,603.00	399,423.00	85,500.00	15,000.00	180,706.00	504,142.00	1,184,771.00	598,682.75	7.58
DEPT_100 - President	507,726.76	28,345.00	1,194,603.00	399,423.00	85,500.00	15,000.00	180,706.00	500,042.00	1,180,671.00	550,003.76	7.58
1000080_F001_2500 - General Administration	15,876.05	0.00	160,407.00	102,118.00	500.00	0.00	35,000.00	25,000.00	162,618.00	13,665.05	1.00
1000090_D005_2500 - Commencement	119,334.74	20,000.00	50,000.00	0.00	0.00	0.00	0.00	73,000.00	73,000.00	116,334.74	0.00
1000100_F003_2500 - University Marketing	51,203.07	0.00	63,000.00	0.00	0.00	0.00	0.00	43,500.00	43,500.00	70,703.07	0.00
1000105_F001_2500 - University Special Events	0.00	0.00	753,206.00	297,305.00	5,000.00	15,000.00	142,706.00	286,410.00	746,421.00	6,785.00	6.58
1000160_F003_2500 - CSAC	12,526.36	0.00	12,600.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	16,626.36	0.00
1000165_C001_2500 - Native American Cultural	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00
1000180_F001_2500 - Administrative Travel	261,790.97	0.00	50,000.00	0.00	10,000.00	0.00	500.00	49,510.00	60,010.00	251,780.97	0.00
1000190_F001_2500 - Administrative Service Fund	0.00	8,345.00	30,000.00	0.00	0.00	0.00	0.00	11,922.00	11,922.00	26,423.00	0.00
1000200_F001_2500 - Presidents Housing Allowance	38,858.98	0.00	75,390.00	0.00	70,000.00	0.00	2,500.00	2,200.00	74,700.00	39,548.98	0.00
1000210_D005_2500 - Ace-Fellowship	8,036.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,036.59	0.00
DEPT_101 - Psv - Public Service	22,778.99	0.00	30,000.00	0.00	0.00	0.00	0.00	4,100.00	4,100.00	48,678.99	0.00
1010010_C001_2500 - Public Service	22,778.99	0.00	30,000.00	0.00	0.00	0.00	0.00	4,100.00	4,100.00	48,678.99	0.00
BRANCH_116 - Native American Initiatives	285,930.48	30,000.00	364,612.00	332,736.00	11,200.00	17,000.00	103,526.00	75,887.00	540,349.00	140,193.48	3.91
DEPT_104 - Native American Initiatives	11,851.02	0.00	174,612.00	123,433.00	0.00	0.00	34,608.00	18,400.00	176,441.00	10,022.02	1.55
1040015_E002_2500 - Native American Initiatives	(198.09)	0.00	74,612.00	55,000.00	0.00	0.00	19,608.00	500.00	75,108.00	(694.09)	0.50
1040016_C001_2500 - Traditional Elders	(8,394.24)	0.00	60,000.00	68,433.00	0.00	0.00	15,000.00	2,000.00	85,433.00	(33,827.24)	1.05
1040165_C001_2500 - Native American Cultural Cntr	20,443.35	0.00	40,000.00	0.00	0.00	0.00	0.00	15,900.00	15,900.00	44,543.35	0.00
DEPT_274 - Inst For Tribal Envrn Prfsnls	274,079.46	30,000.00	190,000.00	209,303.00	11,200.00	17,000.00	68,918.00	57,487.00	363,908.00	130,171.46	2.36
2740010_C001_2500 - ITP Operations	(35,809.16)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35,809.16)	0.00
2740015_A003_2500 - eNAU Certificates ITP	35,801.12	30,000.00	0.00	30,249.00	0.00	0.00	6,000.00	12,480.00	48,729.00	17,072.12	0.70
2740060_D006_2400 - Generated Overhead-Itp	292,611.68	0.00	183,243.00	179,054.00	11,200.00	14,000.00	62,668.00	41,500.00	308,422.00	167,432.68	1.66
2740070_D006_2500 - Eeop Pcards	(4,175.63)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,175.63)	0.00
2740080_C001_2500 - Saturday Acadmy/ Smmr Scholars	(14,348.55)	0.00	6,757.00	0.00	0.00	3,000.00	250.00	3,507.00	6,757.00	(14,348.55)	0.00
BRANCH_117 - University Access and Inclusion	141,976.42	0.00	1,012,400.00	103,000.00	600.00	61,100.00	12,700.00	835,075.00	1,012,475.00	141,901.42	2.00
DEPT_126 - Equity and Access Office	268.60	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	193.60	0.00
1260010_F001_2500 - Equity and Access Office	268.60	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	193.60	0.00
DEPT_521 - Disability Resources	141,707.82	0.00	1,012,400.00	103,000.00	600.00	61,100.00	12,700.00	835,000.00	1,012,400.00	141,707.82	2.00
5210010_E002_2500 - Disability Resources	141,707.82	0.00	1,012,400.00	103,000.00	600.00	61,100.00	12,700.00	835,000.00	1,012,400.00	141,707.82	2.00
BRANCH_118 - Office of Economic Development	960.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.06	0.00
DEPT_445 - Office Of Economic Development	960.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.06	0.00
4450010_F003_2500 - Office Of Economic Development	960.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.06	0.00
BRANCH_119 - Strategic Communications	187,602.57	1,150,000.00	3,288,091.00	620,954.00	165,000.00	75,418.00	224,860.00	3,471,547.00	4,557,779.00	67,914.57	12.29

President	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
DEPT_574 - Marketing	5,547.75	0.00	3,288,091.00	406,518.00	135,000.00	30,418.00	139,160.00	2,682,543.00	3,393,639.00	(100,000.25)	7.29
5740010_I009_4800 - Interdepartmental Marketing	5,547.75	0.00	480,265.00	246,000.00	135,000.00	30,418.00	69,580.00	4,815.00	485,813.00	(0.25)	4.29
5740040_F003_2500 - Marketing Local	0.00	0.00	234,913.00	160,518.00	0.00	0.00	69,580.00	4,815.00	234,913.00	0.00	3.00
5740060_F001_2500 - Marketing Brand	0.00	0.00	2,572,913.00	0.00	0.00	0.00	0.00	2,672,913.00	2,672,913.00	(100,000.00)	0.00
DEPT_575 - University Reprographics	182,054.82	1,150,000.00	0.00	214,436.00	30,000.00	45,000.00	85,700.00	789,004.00	1,164,140.00	167,914.82	5.00
5750020_I009_4800 - Copy Shop - Reprographics	182,054.82	1,150,000.00	0.00	214,436.00	30,000.00	45,000.00	85,700.00	789,004.00	1,164,140.00	167,914.82	5.00
BRANCH_340 - Human Resources	1,532,363.51	1,046,000.00	250,000.00	648,764.00	70,450.00	45,000.00	278,400.00	410,510.00	1,453,124.00	1,375,239.51	10.76
DEPT_420 - Human Resources	1,532,363.51	1,046,000.00	250,000.00	648,764.00	70,450.00	45,000.00	278,400.00	410,510.00	1,453,124.00	1,375,239.51	10.76
4200010_F003_2500 - Learning and Development	(24.45)	0.00	31,000.00	0.00	0.00	0.00	0.00	31,010.00	31,010.00	(34.45)	0.00
4200070_F003_2500 - Human Resources Services	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00
4200075_F003_2500 - HR Advertising	(3,125.00)	110,000.00	0.00	0.00	0.00	0.00	0.00	110,000.00	110,000.00	(3,125.00)	0.00
4200080_F004_2500 - Information Systems	3,409.20	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	3,409.20	0.00
4200090_F003_2500 - Employee Assist & Wellns	720,491.26	495,000.00	0.00	370,218.00	26,000.00	10,000.00	134,000.00	51,000.00	591,218.00	624,273.26	5.85
4200090_F003_2999 - 4200090_F003_2999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4200110_F003_2500 - Benefit Administration	706,096.45	411,000.00	194,000.00	278,546.00	44,450.00	35,000.00	144,400.00	143,500.00	645,896.00	665,200.45	4.91
4200120_F003_2500 - Aetna Reserves	105,516.05	0.00	(20,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	85,516.05	0.00
CAB_100 - President	3,151,510.97	3,715,845.00	6,140,831.00	2,646,904.00	379,550.00	253,218.00	1,007,926.00	6,192,225.00	10,479,823.00	2,528,363.97	48.34

Local Salary Listing by Department Unit

NSTAR - Budget Book Salary Detail



President
All Local Funds

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
1000080_F001_2500 - General Administration	POS_00028648 - Development Officer	D'Attilio, Darren R.	1.00	102,118.00
General Administration Total			1.00	102,118.00
1000105_F001_2500 - University Special Events	POS_00029466 - Manager	Bourget, Beth Anne	1.00	53,581.00
1000105_F001_2500 - University Special Events	POS_00007081 - Coordinator, Alumni Relations	Vacant Position	0.70	28,282.00
1000105_F001_2500 - University Special Events	POS_00027924 - Coordinator, University Events	Vacant Position	1.00	2,045.00
1000105_F001_2500 - University Special Events	POS_00027925 - Coordinator, University Events	Martin, Beth Sheryl	0.88	38,599.00
1000105_F001_2500 - University Special Events	POS_00027926 - Coordinator, University Events	Thomas, Ryan E	1.00	40,448.00
1000105_F001_2500 - University Special Events	POS_00027927 - Coordinator, University Events	White, Samantha	1.00	42,549.00
1000105_F001_2500 - University Special Events	POS_00027923 - Director	Allen, Krista Lyn	1.00	91,801.00
University Special Events Total			6.58	297,305.00
1040015_E002_2500 - Native American Initiatives	POS_00030363 - Assistant Vice President	Lee, Ronald Sullivan	0.50	55,000.00
Native American Initiatives Total			0.50	55,000.00
1040016_C001_2500 - Traditional Elders	POS_00029912 - Program Coordinator, Sr	Max, Lorenzo	0.55	28,500.00
1040016_C001_2500 - Traditional Elders	POS_00029893 - Program Coordinator, Sr	Vasquez, Marina M	0.50	39,933.00
Traditional Elders Total			1.05	68,433.00
2740015_A003_2500 - eNAU Certificates ITEP	POS_00025372 - Research Specialist	Fulton, Natasha L	0.10	2,772.00
2740015_A003_2500 - eNAU Certificates ITEP	POS_00019672 - Program Coordinator, Sr	Williams, Jennifer Mae	0.60	27,477.00
eNAU Certificates ITEP Total			0.70	30,249.00
2740060_D006_2400 - Generated Overhead-Itp	POS_00019808 - Administrative Assistant	Davis, Colleen	0.04	1,284.00
2740060_D006_2400 - Generated Overhead-Itp	POS_00005539 - Accountant	Yaiva, Melinda	0.25	11,086.00
2740060_D006_2400 - Generated Overhead-Itp	POS_00011112 - Applications Systems Analyst	Jones, Tyrone	0.25	14,744.00
2740060_D006_2400 - Generated Overhead-Itp	POS_00011925 - Director	Vacant Position	1.00	89,522.00
2740060_D006_2400 - Generated Overhead-Itp	POS_00021896 - Executive Director	Chischilly, Ann Marie	0.12	62,418.00
Generated Overhead-Itp Total			1.66	179,054.00
4200090_F003_2500 - Employee Assist & Wellns	POS_00018576 - Department Salary Set-Aside	Vacant Position	0.33	558.00
4200090_F003_2500 - Employee Assist & Wellns	POS_00004371 - Administrative Associate	Bakula, Anita Denny	1.00	40,055.00
4200090_F003_2500 - Employee Assist & Wellns	POS_00025555 - Counselor	Cordain, Constance M	1.00	57,120.00
4200090_F003_2500 - Employee Assist & Wellns	POS_00007232 - Health Educator, Senior	Fortin, Patricia Ann	0.88	48,254.00
4200090_F003_2500 - Employee Assist & Wellns	POS_00004370 - Psychologist	Flugstad, Kristen D	0.80	61,600.00
4200090_F003_2500 - Employee Assist & Wellns	POS_00004373 - Psychologist	Botello, Suzanne Andry	0.92	72,257.00
4200090_F003_2500 - Employee Assist & Wellns	POS_00004372 - Director	Kerr, Elizabeth Nye	0.92	90,374.00
Employee Assist & Wellns Total			5.85	370,218.00
4200110_F003_2500 - Benefit Administration	POS_00018578 - Department Salary Set-Aside	Vacant Position	0.41	2,916.00
4200110_F003_2500 - Benefit Administration	POS_00026453 - Management Analyst	Timeche, Priscilla	1.00	45,680.00
4200110_F003_2500 - Benefit Administration	POS_00023445 - Payroll Coordinator	Henrie, Kimberly I	0.50	23,441.00
4200110_F003_2500 - Benefit Administration	POS_00024195 - Business Analyst	Crone, Carla Rene	1.00	60,707.00
4200110_F003_2500 - Benefit Administration	POS_00004351 - Manager, HR	Kuhl, Christina Carol	1.00	74,500.00
4200110_F003_2500 - Benefit Administration	POS_00025520 - Manager, HR	Petit, Cassandra	1.00	71,302.00
Benefit Administration Total			4.91	278,546.00
5210010_E002_2500 - Disability Resources	POS_00026236 - Accessibility Analyst	Vacant Position	1.00	60,000.00
5210010_E002_2500 - Disability Resources	POS_00030340 - Accessibility Analyst	Vacant Position	1.00	43,000.00
Disability Resources Total			2.00	103,000.00

Local Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
5740010_I009_4800 - Interdepartmental Marketing	POS_00018569 - Department Salary Set-Aside	Vacant Position	0.50	43,000.00
5740010_I009_4800 - Interdepartmental Marketing	POS_00029314 - Graphic Designer, Senior	Houck, Kevin Donald	1.00	44,123.00
5740010_I009_4800 - Interdepartmental Marketing	POS_00029313 - Graphic Designer, Senior	Vacant Position	1.00	50,771.00
5740010_I009_4800 - Interdepartmental Marketing	POS_00029472 - Marketing Manager	Conley, Margaret Elizabeth	1.00	65,000.00
5740010_I009_4800 - Interdepartmental Marketing	POS_00026793 - Project Manager	Lee, Rayma Ann	0.50	27,500.00
5740010_I009_4800 - Interdepartmental Marketing	POS_00025822 - Coordinator	Engelmann, Erin June	0.29	15,606.00
Interdepartmental Marketing Total			4.29	246,000.00
5740040_F003_2500 - Marketing Local	POS_00030524 - Department Salary Set-Aside	Vacant Position	1.00	44,811.00
5740040_F003_2500 - Marketing Local	POS_00030471 - Marketing Specialist	Martin, Jennifer H	1.00	45,707.00
5740040_F003_2500 - Marketing Local	POS_00030470 - Manager	Contre, Justin M	1.00	70,000.00
Marketing Local Total			3.00	160,518.00
5750020_I009_4800 - Copy Shop - Reprographics	POS_00007347 - Print Equipment Operator, Sr	Beird, James Cameron	1.00	32,826.00
5750020_I009_4800 - Copy Shop - Reprographics	POS_00004671 - Program Coordinator	Hagen, Stephen E	1.00	44,070.00
5750020_I009_4800 - Copy Shop - Reprographics	POS_00027447 - Program Coordinator	Troy, Holly	1.00	36,465.00
5750020_I009_4800 - Copy Shop - Reprographics	POS_00008781 - Accountant	Williams-Joseph, Deeda	1.00	39,875.00
5750020_I009_4800 - Copy Shop - Reprographics	POS_00004672 - Manager	Turner, Dylan Patrick	1.00	61,200.00
Copy Shop - Reprographics Total			5.00	214,436.00
5810010_C003_2500 - KNAU	POS_00018619 - Department Salary Set-Aside	Vacant Position	-	4,000.00
5810010_C003_2500 - KNAU	POS_00004468 - Business Manager	Milligan, Mercedes	0.50	26,265.00
5810010_C003_2500 - KNAU	POS_00009118 - Underwriting Sales Associate	Weichberger, Sarah Leigh	1.00	42,024.00
5810010_C003_2500 - KNAU	POS_00004581 - Dir Continuity/Traffic&Anncr	Clewell, Linda Jeanne	1.00	38,760.00
5810010_C003_2500 - KNAU	POS_00027078 - Meteorologist	Born, Lee Michael	0.38	23,960.00
5810010_C003_2500 - KNAU	POS_00005140 - Radio Announcer/Reporter	Regan, Justin William	1.00	40,800.00
5810010_C003_2500 - KNAU	POS_00011978 - Radio Announcer/Reporter	Sevigny, Melissa Lynn	1.00	40,973.00
5810010_C003_2500 - KNAU	POS_00004583 - Program Operations Director	Sanders, Brian Edwin	0.42	25,386.00
5810010_C003_2500 - KNAU	POS_00004584 - Coordinator	Prickett, Rachael Nicole	1.00	39,000.00
5810010_C003_2500 - KNAU	POS_00027488 - Coordinator	Glazar, Ryan Christopher	1.00	35,700.00
5810010_C003_2500 - KNAU	POS_00013347 - Executive Producer	Heinsius, Ryan Holmes	1.00	48,960.00
5810010_C003_2500 - KNAU	POS_00004587 - Radio Announcer/DigitlBroadSup	Granillo, Aaron	1.00	51,000.00
KNAU Total			9.30	416,828.00
5820020_D006_2500 - TV Production	POS_00018656 - Department Salary Set-Aside	Vacant Position	0.50	33,161.00
5820020_D006_2500 - TV Production	POS_00004612 - Videographer/Producer	Strobel, John Christopher	0.50	24,519.00
TV Production Total			1.00	57,680.00
5820100_C001_2500 - Educational Systems Program	POS_00004612 - Videographer/Producer	Strobel, John Christopher	0.50	24,519.00
5820100_C001_2500 - Educational Systems Program	POS_00027573 - Television Reporter/Writer	Vacant Position	1.00	43,000.00
Educational Systems Program Total			1.50	67,519.00
President Total	Grand Total		48.34	2,646,904.00



Athletics
FY2018

Athletics	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaries	FTE
BRANCH_112 - Athletics	102,206.44	3,576,112.00	7,671,220.00	1,485,041.00	188,125.00	103,050.00	556,691.00	8,934,911.00	11,267,818.00	81,720.44		29.48
DEPT_111 - Athletics	102,206.44	3,576,112.00	7,671,220.00	1,485,041.00	188,125.00	103,050.00	556,691.00	8,934,911.00	11,267,818.00	81,720.44		29.48
1110010_I003_4200 - Compliance	0.00	0.00	178,663.00	109,971.00	1,200.00	0.00	31,044.00	36,448.00	178,663.00	0.00		2.00
1110020_I003_4200 - Business Office	0.00	0.00	170,709.00	87,742.00	600.00	0.00	47,294.00	35,073.00	170,709.00	0.00		1.65
1110030_I003_4200 - Administration	0.00	762,094.00	(413,819.00)	0.00	1,200.00	8,000.00	520.00	338,555.00	348,275.00	0.00		0.00
1110040_I003_4200 - Assoc Athletic Director	0.00	0.00	109,668.00	78,036.00	600.00	0.00	22,490.00	8,542.00	109,668.00	0.00		1.00
1110050_I003_4200 - Training	0.00	0.00	653,337.00	148,814.00	22,400.00	0.00	49,712.00	432,411.00	653,337.00	0.00		3.00
1110060_I003_4200 - Equipment	0.00	0.00	504,699.00	0.00	2,600.00	0.00	512.00	501,587.00	504,699.00	0.00		0.00
1110070_I003_4200 - Strength & Conditioning	0.00	0.00	336,553.00	125,724.00	1,800.00	15,000.00	49,530.00	144,499.00	336,553.00	0.00		3.00
1110080_I003_4200 - Sr Assoc Athletic Director/SWA	0.00	0.00	39,124.00	0.00	600.00	0.00	156.00	38,368.00	39,124.00	0.00		0.00
1110125_I003_4200 - SAAC	0.00	0.00	7,038.00	0.00	0.00	0.00	0.00	7,038.00	7,038.00	0.00		0.00
1110130_I003_4200 - Academic Coordinator	0.00	0.00	303,751.00	146,323.00	12,550.00	6,000.00	56,824.00	82,054.00	303,751.00	0.00		3.00
1110140_I003_4200 - Spirit Line	0.00	0.00	39,354.00	0.00	10,000.00	0.00	1,000.00	28,354.00	39,354.00	0.00		0.00
1110150_I003_4200 - Sports Information	0.00	0.00	196,165.00	82,851.00	1,200.00	1,000.00	28,886.00	82,228.00	196,165.00	0.00		2.00
1110160_I003_4200 - Broadcast Services	0.00	35,000.00	30,301.00	35,100.00	0.00	0.00	17,550.00	12,651.00	65,301.00	0.00		0.54
1110170_I003_4200 - Game Management	0.00	0.00	406,079.00	0.00	10,775.00	0.00	2,155.00	393,149.00	406,079.00	0.00		0.00
1110180_I003_4200 - Video Operations	0.00	0.00	37,895.00	0.00	600.00	0.00	120.00	37,175.00	37,895.00	0.00		0.00
1110210_I003_4200 - Athletic Ticketing	0.00	6,000.00	84,280.00	42,636.00	600.00	1,100.00	15,401.00	30,543.00	90,280.00	0.00		1.00
1110230_I003_4200 - Development	0.00	0.00	25,760.00	0.00	600.00	0.00	260.00	24,900.00	25,760.00	0.00		0.00
1110250_I003_4200 - Marketing Promotions	0.00	0.00	383,414.00	15,606.00	1,800.00	7,500.00	5,024.00	353,484.00	383,414.00	0.00		0.29
1110270_I003_4200 - Special Events	0.00	95,000.00	(95,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
1110290_I003_4200 - Corporate Sponsorships	0.00	826,443.00	(568,774.00)	88,409.00	600.00	23,450.00	37,622.00	107,588.00	257,669.00	0.00		1.00
1110300_I003_4200 - Annual Campaign	0.00	232,500.00	(98,213.00)	46,000.00	600.00	0.00	7,280.00	80,407.00	134,287.00	0.00		1.00
1110310_I003_4200 - Student Assistance Fund	0.00	90,500.00	(90,000.00)	0.00	0.00	0.00	0.00	500.00	500.00	0.00		0.00
1110360_I003_4200 - Football	0.00	783,325.00	1,686,425.00	255,202.00	19,400.00	0.00	79,203.00	2,115,945.00	2,469,750.00	0.00		5.00
1110370_I003_4200 - Men's Basketball	0.00	407,500.00	354,538.00	50,000.00	2,400.00	0.00	15,080.00	694,558.00	762,038.00	0.00		1.00
1110370_I003_4300 - Men's Basketball	11,440.74	40,000.00	0.00	0.00	4,000.00	8,000.00	589.00	27,411.00	40,000.00	11,440.74		0.00
1110380_I003_4200 - Men's Tennis	0.00	0.00	150,642.00	0.00	600.00	3,500.00	208.00	146,334.00	150,642.00	0.00		0.00
1110380_I003_4300 - Men's Tennis	(60.52)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.52)		0.00
1110390_I003_4200 - Men's Track & Field	0.00	6,375.00	393,250.00	0.00	984.00	0.00	260.00	398,381.00	399,625.00	0.00		0.00
1110440_I003_4200 - Men'S Post Season	0.00	0.00	28,913.00	0.00	0.00	0.00	0.00	28,913.00	28,913.00	0.00		0.00
1110550_I003_4200 - Women's Swimming & Diving	0.01	0.00	301,400.00	0.00	1,800.00	0.00	988.00	298,612.00	301,400.00	0.01		0.00
1110550_I003_4300 - Women's Swimming & Diving	40.34	10,000.00	0.00	0.00	2,000.00	1,000.00	314.00	6,686.00	10,000.00	40.34		0.00
1110560_I003_4200 - Women's Track & Field	0.00	6,375.00	405,412.00	0.00	1,416.00	0.00	364.00	410,007.00	411,787.00	0.00		0.00
1110560_I003_4300 - Women's Track & Field	1,593.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,593.30		0.00
1110570_I003_4200 - Women's Basketball	0.00	6,500.00	759,088.00	104,300.00	2,400.00	0.00	45,760.00	613,128.00	765,588.00	0.00		2.00
1110570_I003_4300 - Women's Basketball	(248.97)	30,000.00	0.00	0.00	8,000.00	2,000.00	1,863.00	18,137.00	30,000.00	(248.97)		0.00
1110580_I003_4200 - Women's Tennis	0.00	0.00	210,222.00	0.00	600.00	2,500.00	208.00	206,914.00	210,222.00	0.00		0.00
1110590_I003_4200 - Women's Golf	0.01	0.00	213,054.00	0.00	600.00	0.00	208.00	212,246.00	213,054.00	0.01		0.00
1110600_I003_4200 - Women's Soccer	0.00	5,500.00	401,270.00	27,500.00	1,800.00	0.00	11,700.00	365,770.00	406,770.00	0.00		1.00
1110600_I003_4300 - Women's Soccer	41,650.71	97,000.00	0.00	0.00	25,000.00	7,000.00	4,676.00	60,324.00	97,000.00	41,650.71		0.00
1110610_I003_4200 - Women's Volleyball	0.00	6,000.00	429,996.00	40,827.00	1,800.00	0.00	13,390.00	379,979.00	435,996.00	0.00		1.00
1110610_I003_4300 - Women's Volleyball	47,790.82	130,000.00	0.00	0.00	45,000.00	17,000.00	8,500.00	79,986.00	150,486.00	27,304.82		0.00
1110660_I003_4200 - Women's Post Season	0.00	0.00	96,026.00	0.00	0.00	0.00	0.00	96,026.00	96,026.00	0.00		0.00

Athletics	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
BRANCH_385 - Skydome	37,281.19	355,680.00	243,106.00	102,532.00	12,966.00	259,244.00	50,928.00	167,799.00	593,469.00	42,598.19	2.00
DEPT_449 - Skydome	37,281.19	355,680.00	243,106.00	102,532.00	12,966.00	259,244.00	50,928.00	167,799.00	593,469.00	42,598.19	2.00
4490010_I010_4700 - J L Walkup Skydome	44,410.34	162,500.00	383,106.00	102,532.00	1,200.00	240,000.00	49,764.00	146,793.00	540,289.00	49,727.34	2.00
4490020_I010_4700 - Tennis Facility	(7,129.15)	41,006.00	0.00	0.00	11,766.00	19,244.00	1,164.00	8,832.00	41,006.00	(7,129.15)	0.00
4490060_E002_2500 - NAU Licensing Project	0.00	152,174.00	(140,000.00)	0.00	0.00	0.00	0.00	12,174.00	12,174.00	0.00	0.00
CAB_112 - Athletics	139,487.63	3,931,792.00	7,914,326.00	1,587,573.00	201,091.00	362,294.00	607,619.00	9,102,710.00	11,861,287.00	124,318.63	31.48

Local Salary Listing by Department Unit

NSTAR - Budget Book Salary Detail



**Athletics
All Local Funds**

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
1110010_I003_4200 - Compliance	POS_00026251 - Associate Athletic Director	Moinuddin, Syed	1.00	72,471.00
1110010_I003_4200 - Compliance	POS_00026380 - Assistant Director	Gartin, John	1.00	37,500.00
Compliance Total			2.00	109,971.00
1110020_I003_4200 - Business Office	POS_00015270 - Administrative Associate	Bangle, Corie Lynne	0.90	38,495.00
1110020_I003_4200 - Business Office	POS_00016884 - Assistant Athletic Director	Cornn, Bryan	0.75	49,247.00
Business Office Total			1.65	87,742.00
1110040_I003_4200 - Assoc Athletic Director	POS_00004404 - Associate Athletic Director	Vechinski, Elizabeth A	1.00	78,036.00
Assoc Athletic Director Total			1.00	78,036.00
1110050_I003_4200 - Training	POS_00004881 - Associate Athletic Trainer	Appel, Brent Matthew	1.00	41,208.00
1110050_I003_4200 - Training	POS_00024248 - Assistant Director	Johnson, Joshua A	1.00	44,381.00
1110050_I003_4200 - Training	POS_00004413 - Director	Kutyreff, Cherisse Costas	1.00	63,225.00
Training Total			3.00	148,814.00
1110070_I003_4200 - Strength & Conditioning	POS_00005353 - Assist Strength & Cond Coach	Lackey, Samuel Spencer	1.00	37,000.00
1110070_I003_4200 - Strength & Conditioning	POS_00027047 - Assist Strength & Cond Coach	Ostermann, Emma Leigh	1.00	33,619.00
1110070_I003_4200 - Strength & Conditioning	POS_00004403 - Head Strngth & Condition Coord	Hodgeson, Cody A	1.00	55,105.00
Strength & Conditioning Total			3.00	125,724.00
1110130_I003_4200 - Academic Coordinator	POS_00025841 - Coordinator	Vacant Position	1.00	37,356.00
1110130_I003_4200 - Academic Coordinator	POS_00016261 - Associate Athletic Director	Kallsen, Michael	1.00	64,189.00
1110130_I003_4200 - Academic Coordinator	POS_00004419 - Assistant Director	Schneider, Gregg T	1.00	44,778.00
Academic Coordinator Total			3.00	146,323.00
1110150_I003_4200 - Sports Information	POS_00004399 - Assistant Athletic Director	Thompson, Denise Annette	1.00	48,223.00
1110150_I003_4200 - Sports Information	POS_00004405 - Assistant Director	Isobe, Stayson Masayuki	1.00	34,628.00
Sports Information Total			2.00	82,851.00
1110160_I003_4200 - Broadcast Services	POS_00030052 - Athletics & Univ Comm Coord	Strohman, Mitchell A	0.54	35,100.00
Broadcast Services Total			0.54	35,100.00
1110210_I003_4200 - Athletic Ticketing	POS_00025616 - Dir of Ticketing & Spec Events	Coffman, Kelli Nicole	1.00	42,636.00
Athletic Ticketing Total			1.00	42,636.00
1110250_I003_4200 - Marketing Promotions	POS_00025822 - Coordinator	Engelmann, Erin June	0.29	15,606.00
Marketing Promotions Total			0.29	15,606.00
1110290_I003_4200 - Corporate Sponsorships	POS_00025614 - Associate Athletic Director	Wyard, Todd Groeper	1.00	88,409.00
Corporate Sponsorships Total			1.00	88,409.00
1110300_I003_4200 - Annual Campaign	POS_00004397 - Director of Annual Giving	Petruskevich, Derek R	1.00	46,000.00
Annual Campaign Total			1.00	46,000.00
1110360_I003_4200 - Football	POS_00004406 - Assistant Football Coach	Smith, Vernon Lee	1.00	42,158.00
1110360_I003_4200 - Football	POS_00004423 - Assistant Football Coach	Baker, Travis William	1.00	48,223.00
1110360_I003_4200 - Football	POS_00014841 - Assistant Football Coach	Thompson, Andrew John	1.00	84,998.00
1110360_I003_4200 - Football	POS_00023550 - Assistant Football Coach	Beal, James	1.00	43,112.00
1110360_I003_4200 - Football	POS_00029732 - Assistant Football Coach	Vonappen, Cody Alexander	1.00	36,711.00
Football Total			5.00	255,202.00
1110370_I003_4200 - Men's Basketball	POS_00004882 - Ast Men's Basketball Coach (E)	Tucker, Benjamin	1.00	50,000.00
Men's Basketball Total			1.00	50,000.00
1110570_I003_4200 - Women's Basketball	POS_00004390 - Asst Wmn Basketball Coach (E)	Vacant Position	1.00	45,000.00

Local Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
1110570_1003_4200 - Women's Basketball	POS_00018882 - Asst Wmn Basketball Coach (E)	Huntley, Brandon	1.00	59,300.00
Women's Basketball Total			2.00	104,300.00
1110600_1003_4200 - Women's Soccer	POS_00025807 - Assistant Soccer Coach	Murphy-Logue, Stephen Randall	1.00	27,500.00
Women's Soccer Total			1.00	27,500.00
1110610_1003_4200 - Women's Volleyball	POS_00004396 - Assistant Volleyball Coach (E)	Gott, Anna Alexa	1.00	40,827.00
Women's Volleyball Total			1.00	40,827.00
4490010_1010_4700 - J L Walkup Skydome	POS_00004482 - Events Coordinator (E)	Kazmer, Anthony Paul	1.00	39,000.00
4490010_1010_4700 - J L Walkup Skydome	POS_00009348 - Manager	Morrison, Robert P	1.00	63,532.00
J L Walkup Skydome Total			2.00	102,532.00
Athletics Total	Grand Total		31.48	1,587,573.00



University Central Administration
FY2018

University Central Administration	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
BRANCH_162 - University Reserves	45,535,371.58	86,585,170.00	(90,749,549.00)	823,265.00	474,000.00	0.00	513,484.00	2,248,181.00	4,058,930.00	37,312,062.58	12.95
DEPT_163 - University Central Administration	45,535,371.58	86,585,170.00	(90,749,549.00)	823,265.00	474,000.00	0.00	513,484.00	2,248,181.00	4,058,930.00	37,312,062.58	12.95
1630020_F003_2500 - Inst'L Support Set Aside	2,213,500.00	0.00	219,486.00	0.00	464,000.00	0.00	191,000.00	303,500.00	958,500.00	1,474,486.00	0.00
1630040_B002_2500 - Research Set Aside	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00
1630090_F003_2500 - State Insurance	1,213.59	0.00	0.00	0.00	0.00	0.00	0.00	1,214.00	1,214.00	(0.41)	0.00
1630140_F003_2400 - Indirect Costs-Admin Support	2,976,968.58	5,600,000.00	(5,541,639.00)	220,281.00	0.00	0.00	107,940.00	47,203.00	375,424.00	2,659,905.58	3.95
1630150_F003_2400 - O H College Related	1,163,349.30	2,700,000.00	(2,700,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,163,349.30	0.00
1630190_F002_2500 - Conference Center Operations	27,591.39	290,000.00	(296,134.00)	0.00	0.00	0.00	0.00	5,000.00	5,000.00	16,457.39	0.00
1630210_F002_2500 - Investment Income	0.00	1,355,896.00	(1,230,896.00)	0.00	0.00	0.00	0.00	125,000.00	125,000.00	0.00	0.00
1630220_E001_2500 - Local Registration Revenue	0.00	65,576,100.00	(64,676,100.00)	0.00	0.00	0.00	0.00	900,000.00	900,000.00	0.00	0.00
1630230_F003_2500 - University Adm Support Service	22,567,349.60	9,607,560.00	(6,486,790.00)	0.00	0.00	0.00	0.00	650,000.00	650,000.00	25,038,119.60	0.00
1630270_F003_2500 - Uca Local Stabilization	13,666,545.11	0.00	(9,681,476.00)	0.00	0.00	0.00	0.00	0.00	0.00	3,985,069.11	0.00
1630280_H001_2500 - Utility Infrastructure Fee	47,704.79	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,704.79	0.00
1630285_F002_2500 - RI COPS Repayment Set Aside	1,088,524.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,088,524.83	0.00
1630290_A001_2500 - CUPT 3:1	327,257.59	522,614.00	500,000.00	602,984.00	10,000.00	0.00	214,544.00	216,264.00	1,043,792.00	306,079.59	9.00
1630310_F002_2500 - Univ Infrastructure Initiative	455,366.80	919,000.00	(856,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	518,366.80	0.00
CAB_160 - University Central Administration	45,535,371.58	86,585,170.00	(90,749,549.00)	823,265.00	474,000.00	0.00	513,484.00	2,248,181.00	4,058,930.00	37,312,062.58	12.95

Local Salary Listing by Department Unit

NSTAR - Budget Book Salary Detail



**University Central Administration
All Local Funds**

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
1630140_F003_2400 - Indirect Costs-Admin Support	POS_00003622 - Program Coordinator	Barela, Gerry	1.00	44,870.00
1630140_F003_2400 - Indirect Costs-Admin Support	POS_00003634 - Accounting Specialist	Hooten, Brenda L.	1.00	33,729.00
1630140_F003_2400 - Indirect Costs-Admin Support	POS_00003655 - Accountant, Principal	Dalgai, Francine F	0.95	48,620.00
1630140_F003_2400 - Indirect Costs-Admin Support	POS_00023754 - Assistant Comptroller	Johnson, Kevin Phillip	1.00	93,062.00
Indirect Costs-Admin Support Total			3.95	220,281.00
1630290_A001_2500 - CUPT 3:1	POS_00030441 - Department Salary Set-Aside	Vacant Position	1.00	90,000.00
1630290_A001_2500 - CUPT 3:1	POS_00030264 - Administrative Assistant	Johnson, Blaire Anna	1.00	30,218.00
1630290_A001_2500 - CUPT 3:1	POS_00028890 - Lecturer	Yang, Jie	1.00	90,794.00
1630290_A001_2500 - CUPT 3:1	POS_00028891 - Lecturer	Zhou, Xi	1.00	84,550.00
1630290_A001_2500 - CUPT 3:1	POS_00028889 - Asst Professor of Practice	Barnes, Bruce	1.00	89,020.00
1630290_A001_2500 - CUPT 3:1	POS_00029901 - Assistant Professor	Willie, Delbert Darrel	1.00	90,000.00
1630290_A001_2500 - CUPT 3:1	POS_00020415 - Associate Professor	Mlsna, Phillip A	-	15,000.00
1630290_A001_2500 - CUPT 3:1	POS_00029746 - Coordinator	Thurston, Julie Joyce	1.00	50,484.00
1630290_A001_2500 - CUPT 3:1	POS_00029702 - Project Director	Lewis, Jay	1.00	62,918.00
CUPT 3:1 Total			9.00	602,984.00
University Central Administration Total	Grand Total		12.95	823,265.00



Research
FY2018

Research	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted	
										Balance	Salaries FTE
BRANCH_191 - Research VP	2,290,545.57	264,000.00	4,474,119.00	2,642,076.00	225,800.00	112,900.00	964,767.00	1,983,811.00	5,929,354.00	1,099,310.57	43.49
DEPT_182 - Bilby Research Center	(154.47)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(154.47)	0.00
1820010_D005_2500 - Bilby Research Ctr	(12.34)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.34)	0.00
1820020_D005_2500 - O_G Endowed Chair Fund	(142.13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(142.13)	0.00
DEPT_184 - Ecological Monitoring & Assmt	659.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	659.81	0.00
1840030_B002_2500 - Ema Program	659.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	659.81	0.00
DEPT_186 - Ofc Of Grants & Contract Srv	495,514.37	0.00	120,600.00	0.00	16,000.00	26,000.00	14,000.00	42,200.00	98,200.00	517,914.37	0.00
1860010_B001_2400 - Generated Overhead - NACP	495,523.79	0.00	120,600.00	0.00	16,000.00	26,000.00	14,000.00	42,200.00	98,200.00	517,923.79	0.00
1860030_B002_2500 - Office Of Grant & Contract Srv	(9.42)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.42)	0.00
DEPT_187 - Office Of Regulatory Compliance	48,649.48	0.00	569,722.00	235,111.00	0.00	8,200.00	88,000.00	284,000.00	615,311.00	3,060.48	3.76
1870010_F003_2400 - Office Of Regulatory Compliance	48,649.48	0.00	569,722.00	235,111.00	0.00	8,200.00	88,000.00	284,000.00	615,311.00	3,060.48	3.76
DEPT_188 - Research	224,067.55	204,000.00	1,199,871.00	432,986.00	44,500.00	33,700.00	180,883.00	755,851.00	1,447,920.00	180,018.55	6.75
1880020_D006_2500 - VP Research	(6,256.95)	0.00	47,000.00	0.00	0.00	15,700.00	1,100.00	30,350.00	47,150.00	(6,406.95)	0.00
1880030_B002_2500 - IP Expense-Reimb	333.00	0.00	231,100.00	0.00	0.00	0.00	0.00	231,100.00	231,100.00	333.00	0.00
1880040_D005_2500 - Institutional Review Board	0.00	0.00	195,000.00	188,840.00	0.00	0.00	75,536.00	27,200.00	291,576.00	(96,576.00)	3.00
1880070_B001_2400 - Indirect Cost Return	129,250.26	0.00	59,400.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	185,150.26	0.00
1880080_F003_2400 - IP Expense-NonReimb	59,935.46	15,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	65,935.46	0.00
1880090_B002_2500 - Research Greenhouse	268.97	0.00	83,701.00	49,552.00	9,000.00	0.00	17,566.00	2,900.00	79,018.00	4,951.97	0.90
1880090_I009_4800 - Research Greenhouse	39,062.62	30,000.00	(7,300.00)	5,506.00	7,500.00	2,000.00	3,000.00	23,000.00	41,006.00	20,756.62	0.10
1880095_D006_2500 - Greenhouse Differential	28,308.26	0.00	7,300.00	0.00	0.00	0.00	0.00	0.00	0.00	35,608.26	0.00
1880100_B002_2500 - Animal Care Service Center - Differential	1,288.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,288.08	0.00
1880110_D005_2500 - Animal Care Service Center Depreciation	14,320.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,320.13	0.00
1880200_B001_2500 - Research Investment Fund	(47,504.35)	122,000.00	400,000.00	50,000.00	23,000.00	16,000.00	35,000.00	398,000.00	522,000.00	(47,504.35)	1.00
1880210_D007_2500 - Residual Funds-Research & Dev	4,702.38	0.00	0.00	0.00	0.00	0.00	0.00	2,900.00	2,900.00	1,802.38	0.00
1880260_I010_4700 - Animal Care Service Center Operations	359.69	37,000.00	183,670.00	139,088.00	5,000.00	0.00	48,681.00	27,901.00	220,670.00	359.69	1.75
DEPT_190 - Post Award Accounting Services	6,820.34	0.00	2,341,696.00	1,660,698.00	24,000.00	7,000.00	570,000.00	80,000.00	2,341,698.00	6,818.34	27.00
1900010_F002_2400 - Post Award Accounting Services	(3.63)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.63)	0.00
1900020_B001_2500 - Office of Sponsored Projects	6,823.97	0.00	2,341,696.00	1,660,698.00	24,000.00	7,000.00	570,000.00	80,000.00	2,341,698.00	6,821.97	27.00
DEPT_191 - Pathogen & Microbiome Instit	1,514,988.49	60,000.00	242,230.00	313,281.00	141,300.00	38,000.00	111,884.00	821,760.00	1,426,225.00	390,993.49	5.98
1910010_B001_2500 - Pathogen & Microbiome Instit	0.00	0.00	101,625.00	81,410.00	0.00	0.00	19,400.00	815.00	101,625.00	0.00	1.00
1910020_B002_2500 - Keim Research	277,399.76	0.00	0.00	0.00	0.00	0.00	0.00	160,200.00	160,200.00	117,199.76	0.00
1910021_B002_2500 - Wagner Research	260,189.01	0.00	0.00	0.00	0.00	0.00	0.00	165,200.00	165,200.00	94,989.01	0.00
1910022_B002_2500 - Sahl Research	203,879.48	0.00	0.00	34,010.00	0.00	0.00	10,884.00	90,260.00	135,154.00	68,725.48	1.00
1910023_B002_2500 - Barker Research	(55,518.01)	0.00	0.00	25,000.00	0.00	5,000.00	7,500.00	0.00	37,500.00	(93,018.01)	0.50
1910024_B002_2500 - Caporaso Research	134,922.57	0.00	152,032.00	35,721.00	38,000.00	13,000.00	11,000.00	89,050.00	186,771.00	100,183.57	0.50
1910025_B002_2500 - Cope Research	19,947.78	0.00	0.00	34,010.00	52,200.00	6,500.00	18,000.00	0.00	110,710.00	(90,762.22)	1.00
1910026_B002_2500 - Foster Research	0.00	0.00	0.00	0.00	25,000.00	5,000.00	7,500.00	62,250.00	99,750.00	(99,750.00)	0.00
1910030_B001_2400 - PMI Generated Overhead	548,314.31	0.00	(11,427.00)	71,400.00	20,000.00	8,500.00	32,000.00	195,285.00	327,185.00	209,702.31	1.48
1910031_B002_2400 - Gen Overhead - Pearson	97,225.90	0.00	0.00	31,730.00	0.00	0.00	5,000.00	0.00	36,730.00	60,495.90	0.50
1910040_C001_2500 - Bioinformatics Education	24,282.63	45,000.00	0.00	0.00	3,100.00	0.00	300.00	46,900.00	50,300.00	18,982.63	0.00
1910045_C001_2500 - PMI Conf & Special Activities	4,345.06	15,000.00	0.00	0.00	3,000.00	0.00	300.00	11,800.00	15,100.00	4,245.06	0.00
CAB_190 - Research	2,290,545.57	264,000.00	4,474,119.00	2,642,076.00	225,800.00	112,900.00	964,767.00	1,983,811.00	5,929,354.00	1,099,310.57	43.49

Local Salary Listing by Department Unit

NSTAR - Budget Book Salary Detail



Research
All Local Funds

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
1870010_F003_2400 - Office Of Regulatory Compliance	POS_00016686 - Assistant Vice President	Faguy, David Michael	0.26	32,135.00
1870010_F003_2400 - Office Of Regulatory Compliance	POS_00023522 - Health/Safety Specialist	Hall, Garrett D	1.00	44,500.00
1870010_F003_2400 - Office Of Regulatory Compliance	POS_00024721 - Health/Safety Specialist	Runberg Baron, Janelle Leah	1.00	50,319.00
1870010_F003_2400 - Office Of Regulatory Compliance	POS_00028974 - Health/Safety Specialist	Kaufman, Emily Lane	1.00	46,716.00
1870010_F003_2400 - Office Of Regulatory Compliance	POS_00021961 - Director Biological Safety	Jones, Shelley M	0.50	61,441.00
Office Of Regulatory Compliance Total			3.76	235,111.00
1880040_D005_2500 - Institutional Review Board	POS_00027604 - Administrative Assistant	Anderson, Rachel	1.00	32,640.00
1880040_D005_2500 - Institutional Review Board	POS_00027943 - Coordinator	Johnson, Cynthia Louise	1.00	61,200.00
1880040_D005_2500 - Institutional Review Board	POS_00026802 - Director	Hanabury, Mary	1.00	95,000.00
Institutional Review Board Total			3.00	188,840.00
1880090_B002_2500 - Research Greenhouse	POS_00022710 - Manager	Patterson, Philip E	0.90	49,552.00
Research Greenhouse Total			0.90	49,552.00
1880090_I009_4800 - Research Greenhouse	POS_00022710 - Manager	Patterson, Philip E	0.10	5,506.00
Research Greenhouse Total			0.10	5,506.00
1880200_B001_2500 - Research Investment Fund	POS_00028571 - Postdoctoral Scholar	Nicholls, Dylan Raymond	1.00	50,000.00
Research Investment Fund Total			1.00	50,000.00
1880260_I010_4700 - Animal Care Service Center Operations	POS_00026668 - Animal Care Manager	Hempleman, Leslie Byron	1.00	52,150.00
1880260_I010_4700 - Animal Care Service Center Operations	POS_00026669 - Institutional Veterinarian	Nichols, Scott Denny	0.75	86,938.00
Animal Care Service Center Operations Total			1.75	139,088.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00028204 - Associate Vice President	Nichols, Michael LaMont	1.00	170,000.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00024025 - Grant and Contract Coordinator	Vacant Position	1.00	45,000.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00025607 - Grant and Contract Coordinator	Byers, Heather Marie	1.00	47,277.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00028701 - Grant and Contract Coordinator	Vacant Position	1.00	45,000.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00028702 - Grant and Contract Coordinator	Vacant Position	1.00	45,000.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00023471 - Administrative Assistant	Bullard, Bree Marie	1.00	32,569.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00029228 - Accountant, Associate	Bitsui, Cindy	1.00	35,700.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00028975 - Data Input Operator, Senior	Garduno, Brittany	1.00	31,000.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00029199 - Fund Manager	Vacant Position	1.00	45,000.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00029200 - Fund Manager	Dufek, Candra N	1.00	45,900.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00029201 - Fund Manager	George, Timothy John	1.00	45,000.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00029202 - Fund Manager	Gontarek, Kenneth	1.00	45,000.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00029223 - Grant & Contract Coord, Lead	Hall, Stephanie L	1.00	49,156.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00029236 - Fund Manager, Lead	Spiekerman, Blake Alexander	1.00	49,156.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00029231 - Sponsored Projects Officer	Ochsner, Ivan Jacob	1.00	67,268.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00029232 - Post Award Administrator	Perfect, Brenden	1.00	59,000.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00029233 - Post Award Administrator	Rodriguez, Marietta	1.00	59,000.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00020704 - Grant & Contract Admin., Sr.	Vacant Position	1.00	73,035.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00029229 - Director	Byrd, Kerri Ellen	1.00	101,838.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00002544 - Grant/Contract Administrator	Reid, Winona F	1.00	60,180.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00002545 - Grant/Contract Administrator	Fritzler, Joel Curtice	1.00	60,180.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00013346 - Sponsored Projects Officer	Knudsen, Shannon Michael	1.00	67,268.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00017019 - Grant/Contract Administrator	Vacant Position	1.00	63,232.00

Local Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
1900020_B001_2500 - Office of Sponsored Projects	POS_00026569 - Associate Director	Vacant Position	1.00	87,150.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00007931 - Sponsored Projects Officer, Sr	Nebitsi, Marlene	1.00	77,263.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00029230 - Sponsored Projects Officer, Sr	Champagne, Dani Jo	1.00	77,263.00
1900020_B001_2500 - Office of Sponsored Projects	POS_00029234 - Sponsored Projects Officer, Sr	Ross, Karin Patricia	1.00	77,263.00
Office of Sponsored Projects Total			27.00	1,660,698.00
1910010_B001_2500 - Pathogen & Microbiome Instit	POS_00011903 - Associate Director	Martin, Deborah Anne	0.50	40,410.00
1910010_B001_2500 - Pathogen & Microbiome Instit	POS_00022583 - Associate Director	Busch, Joseph Dominic	0.50	41,000.00
Pathogen & Microbiome Instit Total			1.00	81,410.00
1910022_B002_2500 - Sahl Research	POS_00022390 - Research Technician	Vacant Position	1.00	34,010.00
Sahl Research Total			1.00	34,010.00
1910023_B002_2500 - Barker Research	POS_00030103 - Postdoctoral Scholar	Teixeira, Marcus De Melo	0.50	25,000.00
Barker Research Total			0.50	25,000.00
1910024_B002_2500 - Caporaso Research	POS_00030439 - Department Salary Set-Aside	Vacant Position	0.50	35,721.00
Caporaso Research Total			0.50	35,721.00
1910025_B002_2500 - Cope Research	POS_00029511 - Research Technician	Zhang, Irene	1.00	34,010.00
Cope Research Total			1.00	34,010.00
1910030_B001_2400 - PMI Generated Overhead	POS_00007052 - Administrative Assistant	Barrett, Alyssa Michelle	1.00	32,189.00
1910030_B001_2400 - PMI Generated Overhead	POS_00015691 - Systems Administrator-Senior	Dale, Alan Richard	0.10	8,500.00
1910030_B001_2400 - PMI Generated Overhead	POS_00011903 - Associate Director	Martin, Deborah Anne	0.38	30,711.00
PMI Generated Overhead Total			1.48	71,400.00
1910031_B002_2400 - Gen Overhead - Pearson	POS_00027944 - Department Salary Set-Aside	Vacant Position	0.50	31,730.00
Gen Overhead - Pearson Total			0.50	31,730.00
Research Total	Grand Total		43.49	2,642,076.00



Provost
FY2018

Provost	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted	
										Balance	Salaries FTE
BRANCH_210 - College of Arts & Letters	704,603.28	3,203,587.00	518,355.00	639,416.00	288,300.00	266,300.00	422,707.00	2,233,256.00	3,849,979.00	576,566.28	13.47
DEPT_200 - Ardrey Auditorium	68,999.99	168,000.00	31,000.00	38,482.00	25,000.00	64,000.00	19,847.00	50,985.00	198,314.00	69,685.99	1.00
2000010_I010_4700 - Ardrey Auditorium	50,593.58	168,000.00	31,000.00	38,482.00	25,000.00	64,000.00	19,847.00	50,985.00	198,314.00	51,279.58	1.00
2000060_I010_4700 - Clifford White Facility Reserv	5,041.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,041.95	0.00
2000070_I010_4700 - Ardrey Adtrm Facility Reserve	13,364.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,364.46	0.00
DEPT_201 - Art Gallery	70,379.51	100.00	10,900.00	0.00	0.00	0.00	0.00	14,512.00	14,512.00	66,867.51	0.00
2010010_C001_2500 - Art Gallery	70,379.51	100.00	10,900.00	0.00	0.00	0.00	0.00	14,512.00	14,512.00	66,867.51	0.00
DEPT_202 - College Of Arts And Letters	205,371.36	15,600.00	282,950.00	22,440.00	52,000.00	14,000.00	37,250.00	205,609.00	331,299.00	172,622.36	0.52
2020010_D005_2500 - Arts And Letters Operations	132,640.74	5,100.00	274,772.00	22,440.00	35,000.00	8,000.00	33,800.00	205,655.00	304,895.00	107,617.74	0.52
2020030_C001_2500 - CAL Conf & Wkshps	937.23	0.00	0.00	0.00	0.00	0.00	0.00	934.00	934.00	3.23	0.00
2020040_A001_2500 - Rogers Lake Consortium	1,999.85	500.00	0.00	0.00	0.00	0.00	0.00	840.00	840.00	1,659.85	0.00
2020070_C001_2400 - Generated Overhead - Arl	47,234.33	0.00	8,178.00	0.00	11,000.00	0.00	1,650.00	360.00	13,010.00	42,402.33	0.00
2020080_A001_2500 - Mediated Classroom Fees	22,330.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,330.52	0.00
2020090_C001_2500 - Philosophy in the Public Interest	228.69	10,000.00	0.00	0.00	6,000.00	6,000.00	1,800.00	(2,180.00)	11,620.00	(1,391.31)	0.00
DEPT_203 - Art	55,316.40	208,000.00	13,300.00	18,292.00	2,500.00	6,000.00	480.00	190,602.00	217,874.00	58,742.40	0.60
2030010_D005_2500 - Art Operations	(2,725.83)	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	(2,725.83)	0.00
2030015_D007_2500 - Art - Fac Dev	4,162.20	1,000.00	13,300.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	1,462.20	0.00
2030070_A001_2500 - Art Class Fees	49,563.41	200,000.00	0.00	18,292.00	2,500.00	6,000.00	480.00	166,802.00	194,074.00	55,489.41	0.60
2030080_A001_2500 - Art Ta Mangement	3,569.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,569.33	0.00
2030100_A001_2500 - Art Conferences & Workshops	747.29	1,000.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	947.29	0.00
DEPT_205 - English	167,782.87	1,304,292.00	20,205.00	437,689.00	6,700.00	110,650.00	291,152.00	419,450.00	1,265,641.00	226,638.87	9.10
2050010_A001_2500 - English Operations	17,708.49	2,750.00	0.00	0.00	0.00	1,500.00	2.00	1,207.00	2,709.00	17,749.49	0.00
2050015_D007_2500 - English - Fac Dev	14,298.45	0.00	35,700.00	0.00	0.00	0.00	0.00	38,000.00	38,000.00	11,998.45	0.00
2050060_B002_2400 - ENG Research Support	15,396.89	0.00	2,000.00	0.00	4,000.00	0.00	320.00	2,080.00	6,400.00	10,996.89	0.00
2050060_B002_2500 - ENG Research Support	2,934.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,934.00	0.00
2050070_A001_2500 - Northern Arizona Writing Proj	7,955.08	4,000.00	0.00	0.00	0.00	0.00	0.00	5,320.00	5,320.00	6,635.08	0.00
2050090_A001_2500 - Composition Computer Lab	55,091.46	330,025.00	0.00	32,464.00	0.00	11,150.00	175.00	293,955.00	337,744.00	47,372.46	1.00
2050095_A001_2500 - Writer's Workshop Class Fee	73.32	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.32	0.00
2050100_A001_2500 - Annual Review Of Applied Ling	132.69	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	82.69	0.00
2050110_A001_2500 - Campaign For English	26,220.67	0.00	10,000.00	0.00	0.00	0.00	0.00	11,006.00	11,006.00	25,214.67	0.00
2050120_A001_2500 - Eng 401 English Ed Prctcm	2,560.49	2,100.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	3,160.49	0.00
2050130_G002_2500 - Applied Linguistics Graduate Fellowships	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
2050140_A001_2500 - Program In Intensive English	(64.97)	811,367.00	(27,495.00)	381,569.00	0.00	96,000.00	290,113.00	43,685.00	811,367.00	(27,559.97)	7.70
2050150_C001_2500 - Pie Short Term Programs	7,735.60	150,000.00	0.00	23,656.00	2,700.00	0.00	527.00	14,097.00	40,980.00	116,755.60	0.40
2050200_I010_4700 - Corpus Linguistics Rsrch Prgm	11,535.15	4,000.00	0.00	0.00	0.00	2,000.00	15.00	3,040.00	5,055.00	10,480.15	0.00
2050210_I009_4800 - Duplicating-English	4,205.55	0.00	0.00	0.00	0.00	0.00	0.00	2,510.00	2,510.00	1,695.55	0.00
DEPT_206 - Museum Faculty Of Fine Arts	16,711.21	18,300.00	0.00	0.00	0.00	0.00	0.00	21,475.00	21,475.00	13,536.21	0.00
2060010_A001_2500 - Faculty Fine Arts Class Fees	2,367.38	400.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	2,267.38	0.00
2060020_A001_2500 - Faculty Of Fine Arts Coop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,272.00	2,272.00	(2,272.00)	0.00
2060030_A001_2500 - Tozan Fund	(565.28)	8,000.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	(65.28)	0.00
2060040_A001_2500 - Interior Design Computer Labs	14,741.08	9,700.00	0.00	0.00	0.00	0.00	0.00	11,000.00	11,000.00	13,441.08	0.00
2060050_A001_2500 - Interior Design Class Fee	160.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	160.00	0.00
2060060_C001_2500 - Children'S Art Program	8.03	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	5.03	0.00
DEPT_207 - History	11,944.68	33,550.00	14,700.00	0.00	0.00	0.00	0.00	57,200.00	57,200.00	2,994.68	0.00

Provost	Actual		Student				Employee		Non Personnel		Budgeted	
	Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Wages, Work Study & Graduate Assistants	Related Expenses	Expense	Total Expense	Balance	Salaried FTE	
2070010_D007_2500 - History Operations	2,823.01	20,000.00	0.00	0.00	0.00	0.00	0.00	22,500.00	22,500.00	323.01	0.00	
2070015_D007_2500 - History - Fac Dev	0.00	500.00	11,200.00	0.00	0.00	0.00	0.00	11,700.00	11,700.00	0.00	0.00	
2070060_D005_2500 - Conferences - History	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	
2070070_A001_2500 - His Asian Studies	1,141.39	2,000.00	3,500.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	1,141.39	0.00	
2070075_A001_2500 - History Education	3,731.10	3,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	2,731.10	0.00	
2070080_A001_2500 - History Writing Lab	1,735.17	7,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	(1,264.83)	0.00	
2070090_A001_2500 - Southwest Tour	2,514.01	50.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	64.01	0.00	
DEPT_208 - Humanities, Art, And Religion	9,579.76	10,100.00	13,300.00	0.00	0.00	0.00	0.00	28,513.00	28,513.00	4,466.76	0.00	
2080010_D005_2500 - Comparative Culture Studies	5,478.02	5,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	2,478.02	0.00	
2080015_D007_2500 - Comp Cultural Studies - Fac Dvlp	103.38	0.00	13,300.00	0.00	0.00	0.00	0.00	13,412.00	13,412.00	(8.62)	0.00	
2080060_A001_2500 - Comp Culture Studies TA Mgmt	0.35	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	(0.65)	0.00	
2080070_A001_2500 - Comp Culture Studies Class Fee	3,998.01	4,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	1,998.01	0.00	
2080080_C001_2500 - Cc&E Wrkshps, Cnfrncs And Smnr	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00	0.00	
DEPT_209 - Modern Languages	34,529.23	97,185.00	21,000.00	0.00	1,500.00	10,500.00	220.00	112,717.00	124,937.00	27,777.23	0.00	
2090015_D007_2500 - Global Lang & Cultures - Fac Dev	18,786.98	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00	18,786.98	0.00	
2090020_D007_2500 - Global Lang & Cultures Operations	(697.74)	900.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00	(647.74)	0.00	
2090070_A001_2500 - Language Learning Center Fees	3,496.06	84,925.00	0.00	0.00	0.00	8,000.00	100.00	82,350.00	90,450.00	(2,028.94)	0.00	
2090080_D005_2500 - Modern Languages - Retro Credit Fee	1,762.05	5,000.00	0.00	0.00	0.00	0.00	0.00	4,400.00	4,400.00	2,362.05	0.00	
2090090_D005_2500 - Modern Languages Imp Fund	8,008.04	6,000.00	0.00	0.00	1,500.00	2,500.00	120.00	3,507.00	7,627.00	6,381.04	0.00	
2090100_A001_2500 - Spanish Immersion Program	2,533.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,533.84	0.00	
2090105_A001_2500 - LAN 308 Education Practicum	260.00	160.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	260.00	0.00	
2090110_A001_2500 - Hispanic Theatre	380.00	200.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	130.00	0.00	
DEPT_210 - Martin-Springer Institute	(3,626.21)	15,000.00	0.00	0.00	200.00	0.00	90.00	13,024.00	13,314.00	(1,940.21)	0.00	
2100060_C001_2500 - Msi Conference & Workshops	(3,626.21)	15,000.00	0.00	0.00	200.00	0.00	90.00	13,024.00	13,314.00	(1,940.21)	0.00	
DEPT_211 - School Of Music	18,469.65	1,304,600.00	84,900.00	122,513.00	198,400.00	61,150.00	73,248.00	1,045,099.00	1,500,410.00	(92,440.35)	2.25	
2110010_D005_2500 - Music Operations	126.24	8,000.00	0.00	0.00	0.00	0.00	0.00	8,140.00	8,140.00	(13.76)	0.00	
2110015_D007_2500 - Music - Fac Dev	2,270.60	0.00	31,000.00	0.00	0.00	0.00	0.00	34,000.00	34,000.00	(729.40)	0.00	
2110030_B002_2500 - MUS Research Support	80.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	0.00	
2110070_E002_2500 - Orchestra	1,488.28	5,000.00	10,000.00	0.00	0.00	0.00	0.00	16,100.00	16,100.00	388.28	0.00	
2110080_E002_2500 - Band	12,872.23	75,000.00	13,000.00	0.00	0.00	6,000.00	3,600.00	86,180.00	95,780.00	5,092.23	0.00	
2110090_E002_2500 - Jazz	664.81	20,500.00	5,000.00	0.00	0.00	0.00	0.00	28,230.00	28,230.00	(2,065.19)	0.00	
2110100_E002_2500 - Choir	3,440.58	70,000.00	8,000.00	0.00	0.00	1,250.00	13.00	79,120.00	80,383.00	1,057.58	0.00	
2110110_E002_2500 - Opera	63.97	20,000.00	9,800.00	0.00	0.00	0.00	0.00	29,300.00	29,300.00	563.97	0.00	
2110120_A001_2500 - Music Computer Lab Fees	33,538.98	35,000.00	0.00	0.00	0.00	10,800.00	100.00	25,885.00	36,785.00	31,753.98	0.00	
2110130_D005_2500 - Percussion	1,092.47	2,100.00	0.00	0.00	0.00	0.00	0.00	2,460.00	2,460.00	732.47	0.00	
2110140_D005_2500 - Accompanying	7,318.75	20,000.00	0.00	0.00	14,000.00	0.00	2,800.00	11,740.00	28,540.00	(1,221.25)	0.00	
2110150_A001_2500 - Music Lesson Fees	5,370.95	245,000.00	0.00	12,750.00	9,400.00	1,000.00	5,093.00	216,694.00	244,937.00	5,433.95	0.25	
2110160_A001_2500 - Mus Ta Management	6.93	0.00	0.00	0.00	0.00	0.00	0.00	26.00	26.00	(19.07)	0.00	
2110170_A001_2500 - Guest Artists	500.00	2,000.00	8,100.00	0.00	0.00	0.00	0.00	10,060.00	10,060.00	540.00	0.00	
2110190_C001_2500 - Holiday Dinner	37,444.42	50,000.00	0.00	0.00	0.00	2,000.00	9.00	89,543.00	91,552.00	(4,107.58)	0.00	
2110200_D005_2500 - Oratorio Choir	164.56	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00	(0.44)	0.00	
2110250_I010_4700 - Marching Band Auxiliaries Camp	10,832.68	0.00	0.00	0.00	0.00	0.00	0.00	10,833.00	10,833.00	(0.32)	0.00	
2110260_I010_4700 - Curry Music Camp	(99,000.00)	397,000.00	0.00	24,000.00	50,000.00	5,000.00	12,460.00	305,968.00	397,428.00	(99,428.00)	0.50	
2110270_I010_4700 - Nau Community Music & Dance Academy	193.20	355,000.00	0.00	85,763.00	125,000.00	35,100.00	49,173.00	90,655.00	385,691.00	(30,497.80)	1.50	
DEPT_212 - School Of Performing Arts	13,796.34	8,500.00	0.00	0.00	0.00	0.00	0.00	17,050.00	17,050.00	5,246.34	0.00	
2120010_E002_2500 - Theater	2,908.47	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,908.47	0.00	
2120070_A001_2500 - Student Lesson Fees-Spa	100.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	0.00	
2120090_A001_2500 - Marching Band Class Fees	9,982.01	6,500.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	1,482.01	0.00	
2120100_A001_2500 - Pep Band Account	805.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.86	0.00	
DEPT_213 - Philosophy	16,348.70	2,000.00	10,500.00	0.00	0.00	0.00	0.00	20,500.00	20,500.00	8,348.70	0.00	
2130010_D007_2500 - Philosophy-Operations	7,644.06	2,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	3,644.06	0.00	
2130020_D007_2500 - Philosophy - Fac Dev	8,704.64	0.00	10,500.00	0.00	0.00	0.00	0.00	14,500.00	14,500.00	4,704.64	0.00	
DEPT_215 - Department Of Theatre	18,999.79	18,360.00	15,600.00	0.00	2,000.00	0.00	420.00	36,520.00	38,940.00	14,019.79	0.00	
2150010_D005_2500 - Theater Operations	8,931.65	12,500.00	10,000.00	0.00	2,000.00	0.00	420.00	22,020.00	24,440.00	6,991.65	0.00	
2150015_D007_2500 - Theatre - Fac Dev	6,938.45	0.00	5,600.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00	3,038.45	0.00	

Provost	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate		Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted	
						Assistants	Expenses				Balance	Salaried FTE
2150060_A001_2500 - Theater Class Fees	3,129.69	5,860.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	3,989.69	0.00
BRANCH_220 - W.A. Franke College Of Business	898,006.25	7,358,640.00	523,342.00	1,735,272.00	629,000.00	77,000.00	719,904.00	4,673,144.00	7,834,320.00	945,668.25	27.42	
DEPT_230 - Az Hospitality Research Ctr	38,490.49	101,123.00	0.00	42,425.00	0.00	0.00	17,673.00	40,240.00	100,338.00	39,275.49	0.61	
2300010_B001_2500 - AZ Hospitality Research Ctr	0.00	59,359.00	0.00	16,673.00	0.00	0.00	7,836.00	34,850.00	59,359.00	0.00	0.29	
2300060_C001_2500 - Customer Service Ahr	38,472.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,472.15	0.00	
2300110_I009_4800 - Scanning Serices - Ahrrc	18.34	41,764.00	0.00	25,752.00	0.00	0.00	9,837.00	5,390.00	40,979.00	803.34	0.32	
DEPT_231 - Ctr For Amer Indian Econ Dev	(42,463.39)	27,520.00	0.00	9,520.00	0.00	0.00	4,274.00	13,726.00	27,520.00	(42,463.39)	0.25	
2310010_C001_2500 - Ctr Amer Indian Econ Devlpmnt	(42,463.39)	27,520.00	0.00	9,520.00	0.00	0.00	4,274.00	13,726.00	27,520.00	(42,463.39)	0.25	
DEPT_232 - College Of Business Admin	143,597.44	1,459,534.00	489,500.00	925,412.00	174,000.00	54,500.00	382,719.00	611,405.00	2,148,036.00	(55,404.56)	12.86	
2320010_D006_2500 - Business Admin	0.01	44,705.00	0.00	0.00	250.00	8,500.00	650.00	40,905.00	50,305.00	(5,599.99)	0.00	
2320030_E001_2500 - Veteran's Resource Center	(805.65)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(805.65)	0.00	
2320070_C001_2400 - Generated Overhead Busi Admin	1,948.75	2,372.00	4,500.00	5,479.00	0.00	0.00	1,770.00	160.00	7,409.00	1,411.75	0.10	
2320090_A001_2500 - Cis Class Fees	93,307.94	132,000.00	(25,000.00)	42,835.00	0.00	15,000.00	20,132.00	110,105.00	188,072.00	12,235.94	0.50	
2320100_A001_2500 - Business Administration-Summer	4,820.94	47,984.00	260,000.00	171,983.00	95,000.00	1,500.00	80,832.00	62,417.00	411,732.00	(98,927.06)	2.70	
2320120_A001_2500 - Non-CIS Lab Fees	8,940.59	155,000.00	0.00	0.00	0.00	0.00	0.00	181,350.00	181,350.00	(17,409.41)	0.00	
2320130_D005_2500 - Bilby Endowed Chair	(144.32)	5,700.00	0.00	0.00	0.00	0.00	0.00	5,700.00	5,700.00	(144.32)	0.00	
2320140_A001_2500 - Fcb Special Program Fee	522.50	633,567.00	(35,000.00)	407,720.00	15,000.00	6,000.00	144,023.00	25,074.00	597,817.00	1,272.50	5.44	
2320150_D005_2500 - Fcb Building Fund	3,681.99	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	2,681.99	0.00	
2320160_D005_2500 - W.A. Franke Experiential Learning	5,428.90	65,972.00	0.00	19,545.00	0.00	0.00	9,186.00	37,241.00	65,972.00	5,428.90	0.45	
2320170_D005_2500 - W.A. Franke Business Communication	(123.93)	92,831.00	0.00	56,260.00	0.00	6,000.00	26,090.00	4,481.00	92,831.00	(123.93)	1.00	
2320180_D003_2500 - W.A. Franke Professorship	731.34	84,014.00	0.00	52,002.00	0.00	0.00	24,441.00	7,572.00	84,015.00	730.34	0.32	
2320190_D004_2500 - W.A. Franke Technology Initiative	0.00	4,750.00	0.00	0.00	0.00	0.00	0.00	4,750.00	4,750.00	0.00	0.00	
2320200_D006_2500 - W.A. Franke Chair	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	0.00	
2320210_D005_2500 - Marley Professorship	(1,146.11)	3,975.00	0.00	0.00	2,500.00	0.00	850.00	625.00	3,975.00	(1,146.11)	0.00	
2320220_A001_2500 - Coop - Business Administration	(973.15)	21,550.00	35,000.00	0.00	250.00	8,500.00	650.00	41,000.00	50,400.00	5,176.85	0.00	
2320230_D005_2500 - Fcb General Foundation Reimbursement	6,262.22	90,944.00	250,000.00	154,180.00	52,000.00	0.00	72,465.00	62,299.00	340,944.00	6,262.22	2.15	
2320240_D005_2500 - Accounting Area Fund	2,006.96	16,170.00	0.00	0.00	4,500.00	0.00	780.00	10,890.00	16,170.00	2,006.96	0.00	
2320250_C001_2500 - Aps Leadership Center	1,246.11	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	646.11	0.00	
2320300_I009_4800 - Dup-College Of Business	17,882.35	58,000.00	0.00	15,408.00	4,500.00	9,000.00	850.00	15,236.00	44,994.00	30,888.35	0.20	
DEPT_233 - Bureau Of Bus & Econ Research	12,406.54	51,000.00	0.00	0.00	0.00	0.00	0.00	4,580.00	4,580.00	58,826.54	0.00	
2330010_C001_2500 - Road Scholar Program	12,406.54	51,000.00	0.00	0.00	0.00	0.00	0.00	4,580.00	4,580.00	58,826.54	0.00	
DEPT_236 - Computer Training Center	0.00	2,430.00	0.00	0.00	1,500.00	0.00	275.00	655.00	2,430.00	0.00	0.00	
2360010_C001_2500 - Ctcenter	0.00	2,430.00	0.00	0.00	1,500.00	0.00	275.00	655.00	2,430.00	0.00	0.00	
DEPT_237 - School Of Hotel & Restrant Mgt	188,921.18	126,406.00	1,397.00	53,415.00	1,500.00	4,000.00	13,427.00	119,326.00	191,668.00	125,056.18	0.54	
2370080_A001_2400 - Generated Oh-Hotel/Res Mgt	4,497.30	0.00	1,397.00	5,479.00	0.00	0.00	1,357.00	140.00	6,976.00	(1,081.70)	0.10	
2370090_A001_2500 - Hotel & Restrnt Man Summer	17,065.20	30,734.00	0.00	47,936.00	1,500.00	0.00	11,955.00	19,439.00	80,830.00	(33,030.80)	0.44	
2370110_A001_2500 - Property Management Hrm 220	6,803.14	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	4,803.14	0.00	
2370120_A001_2500 - Class Fees Hspitly Leadership	13,843.23	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	3,800.00	10,043.23	0.00	
2370140_A001_2500 - Coop-Shrm	31,571.46	24,000.00	0.00	0.00	0.00	0.00	0.00	15,170.00	15,170.00	40,401.46	0.00	
2370150_A001_2500 - Clsfee Hospitality It	39,063.57	17,000.00	0.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	39,063.57	0.00	
2370160_A001_2500 - Clsfee Commercial Food Lab	1,967.69	19,500.00	0.00	0.00	0.00	4,000.00	115.00	15,385.00	19,500.00	1,967.69	0.00	
2370170_A001_2500 - Clsfee Bar&Bv Operations	31,534.20	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	28,034.20	0.00	
2370171_A001_2500 - Class Fees Coffee Basics	3,989.28	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	1,989.28	0.00	
2370180_D005_2500 - Hotel & Restaurant Mgmt	37,038.39	9,000.00	0.00	0.00	0.00	0.00	0.00	14,720.00	14,720.00	31,318.39	0.00	
2370190_D005_2500 - Hrm Genear Foundation	1,360.00	26,172.00	0.00	0.00	0.00	0.00	0.00	26,172.00	26,172.00	1,360.00	0.00	
2370200_A001_2500 - Building-Inn Renovation	187.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.72	0.00	
DEPT_238 - M B A Program	191,162.45	420,000.00	0.00	70,227.00	137,000.00	0.00	33,048.00	191,320.00	431,595.00	179,567.45	1.15	
2380010_A001_2500 - M B A Program	31,258.94	195,000.00	0.00	56,727.00	12,000.00	0.00	26,703.00	108,549.00	203,979.00	22,279.94	1.00	
2380030_A001_2500 - HRM Program Fee	159,903.51	225,000.00	0.00	13,500.00	125,000.00	0.00	6,345.00	82,771.00	227,616.00	157,287.51	0.15	
DEPT_239 - Mgmt Develop & Business Servc	365,891.54	5,170,627.00	32,445.00	634,273.00	315,000.00	18,500.00	268,488.00	3,691,892.00	4,928,153.00	640,810.54	12.01	
2390020_C001_2500 - Road Scholar	449,617.85	4,920,500.00	0.00	465,524.00	285,000.00	18,500.00	219,172.00	3,679,361.00	4,667,557.00	702,560.85	9.57	
2390030_C001_2500 - Extended Learning Center	10,638.68	25,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	33,638.68	0.00	
2390050_C001_2500 - Mgmt Develop Administrative	120.63	1,775.00	0.00	0.00	0.00	0.00	0.00	1,775.00	1,775.00	120.63	0.00	
2390060_C001_2500 - Ctcenter Reserve	(424.45)	69,899.00	0.00	50,000.00	0.00	0.00	13,199.00	6,700.00	69,899.00	(424.45)	1.00	
2390080_F003_2500 - Arizona Public Srvc Internship	5,381.93	0.00	32,445.00	0.00	30,000.00	0.00	2,369.00	1,100.00	33,469.00	4,357.93	0.00	

Provost	Student Wages, Work Study & Graduate Assistants										Budgeted Balance	Salaried FTE
	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Employee Related Expenses	Non Personnel Expense	Total Expense				
2390090_C001_2500 - Center For Business Outreach	(1,416.42)	14,641.00	0.00	10,272.00	0.00	0.00	3,413.00	956.00	14,641.00	(1,416.42)	0.20	
2390100_C001_2500 - EDA Match	(98,026.68)	138,812.00	0.00	108,477.00	0.00	0.00	30,335.00	0.00	138,812.00	(98,026.68)	1.24	
BRANCH_230 - College of Education	2,585,193.73	3,288,653.00	305,000.00	1,379,357.00	42,550.00	46,000.00	596,510.00	2,058,035.00	4,122,452.00	2,056,394.73	21.50	
DEPT_180 - Education Technology Consortium	189,231.81	2,246,905.00	0.00	1,332,656.00	8,000.00	0.00	554,545.00	406,288.00	2,301,489.00	134,647.81	21.00	
1800120_I009_4800 - ETC	189,231.81	2,246,905.00	0.00	1,332,656.00	8,000.00	0.00	554,545.00	406,288.00	2,301,489.00	134,647.81	21.00	
DEPT_250 - Arizona K-12 Center	929,691.72	740,000.00	0.00	0.00	0.00	0.00	0.00	1,061,200.00	1,061,200.00	608,491.72	0.00	
2500020_C001_2500 - K-12 Prfssnl Development	929,691.72	740,000.00	0.00	0.00	0.00	0.00	0.00	1,061,200.00	1,061,200.00	608,491.72	0.00	
DEPT_251 - Center For Excellence	1,396,913.44	213,948.00	305,000.00	46,701.00	34,550.00	27,000.00	40,930.00	491,547.00	640,728.00	1,275,133.44	0.50	
2510010_A001_2500 - Coe: Associate Dean'S Office	10,562.47	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	10,462.47	0.00	
2510060_D005_2500 - Coe: Teaching And Learning	81,778.20	0.00	17,000.00	0.00	0.00	0.00	0.00	22,000.00	22,000.00	76,778.20	0.00	
2510070_D005_2500 - Coe: Educational Leadership	42,738.91	0.00	50,000.00	0.00	0.00	0.00	0.00	33,300.00	33,300.00	59,438.91	0.00	
2510080_D005_2500 - Coe: Educational Psychology	60,787.01	0.00	20,000.00	0.00	0.00	0.00	0.00	25,500.00	25,500.00	55,287.01	0.00	
2510090_D005_2500 - Coe: Educational Specialties	84,407.71	23,000.00	23,300.00	0.00	0.00	0.00	0.00	61,340.00	61,340.00	69,367.71	0.00	
2510160_A001_2400 - Generated Overhead-Coe	423,934.57	0.00	52,700.00	0.00	2,400.00	0.00	800.00	120,560.00	123,760.00	352,874.57	0.00	
2510170_A001_2500 - Coe Summer	507,570.84	30,000.00	99,000.00	0.00	0.00	0.00	0.00	151,000.00	151,000.00	485,570.84	0.00	
2510200_A001_2500 - Educational Tchnlg Class Fees	10,576.00	10,050.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,626.00	0.00	
2510220_C001_2500 - Coe Special Projects	3,747.11	58,398.00	0.00	0.00	19,650.00	0.00	4,700.00	33,950.00	58,300.00	3,845.11	0.00	
2510300_C001_2500 - America Reads Program	7,687.02	0.00	25,000.00	0.00	0.00	15,500.00	12,100.00	1,340.00	28,940.00	3,747.02	0.00	
2510320_C001_2500 - Coe AZ Edctr Proficiency Asmnt	11,118.50	1,000.00	0.00	0.00	0.00	4,000.00	130.00	6,180.00	10,310.00	1,808.50	0.00	
2510325_D009_2500 - Innovation ED Leadership	40,292.69	0.00	0.00	0.00	2,500.00	0.00	500.00	76.00	3,076.00	37,216.69	0.00	
2510330_B001_2500 - College Of Education - Local	103,094.76	67,000.00	18,000.00	46,701.00	10,000.00	0.00	22,500.00	9,130.00	88,331.00	99,763.76	0.50	
2510360_A001_2500 - Coe Test Lab	1,082.37	2,000.00	0.00	0.00	0.00	0.00	0.00	3,210.00	3,210.00	(127.63)	0.00	
2510420_I010_4700 - Coe Lab Maintenance	4,996.43	1,500.00	0.00	0.00	0.00	0.00	0.00	665.00	665.00	5,831.43	0.00	
2510430_I009_4800 - Duplicating - Coe	2,538.85	21,000.00	0.00	0.00	0.00	7,500.00	200.00	13,196.00	20,896.00	2,642.85	0.00	
DEPT_253 - Cee-Prof Programs	69,356.76	87,800.00	0.00	0.00	0.00	19,000.00	1,035.00	99,000.00	119,035.00	38,121.76	0.00	
2530010_A001_2500 - Psychoeducational Services	11,798.81	6,000.00	0.00	0.00	0.00	0.00	0.00	6,980.00	6,980.00	10,818.81	0.00	
2530020_A001_2500 - Practicum Class Fees	22,227.17	34,000.00	0.00	0.00	0.00	2,000.00	200.00	51,000.00	53,200.00	3,027.17	0.00	
2530040_A001_2500 - Instructional Ldrshp Class Fee	4,177.62	1,300.00	0.00	0.00	0.00	0.00	0.00	1,950.00	1,950.00	3,527.62	0.00	
2530050_A001_2500 - Educational Ldrshp Class Fees	13,172.06	15,000.00	0.00	0.00	0.00	10,000.00	135.00	15,000.00	25,135.00	3,037.06	0.00	
2530060_A001_2500 - Educational Psychlgy Class Fee	6,329.11	9,500.00	0.00	0.00	0.00	0.00	0.00	8,700.00	8,700.00	7,129.11	0.00	
2530070_A001_2500 - Educational Spclts Class Fees	11,651.99	22,000.00	0.00	0.00	0.00	7,000.00	700.00	15,370.00	23,070.00	10,581.99	0.00	
BRANCH_240 - College Of Engineering Forestry & I	5,435,549.86	5,409,262.00	2,246,185.00	1,055,509.00	1,081,535.00	1,012,727.00	736,981.00	5,467,116.00	9,353,868.00	3,737,128.86	21.74	
DEPT_260 - College Of Arts & Science	192,936.39	18,200.00	0.00	0.00	15,000.00	0.00	2,600.00	15,488.00	33,088.00	178,048.39	0.00	
2600010_B002_2500 - Imaging and Histology Core Facility	4,519.90	1,000.00	0.00	0.00	0.00	0.00	0.00	430.00	430.00	5,089.90	0.00	
2600010_I009_4800 - Imaging and Histology Core Facility	20,770.72	11,000.00	0.00	0.00	0.00	0.00	0.00	6,650.00	6,650.00	25,120.72	0.00	
2600060_B002_2500 - Histology Core	13,344.68	100.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	13,436.68	0.00	
2600060_I009_4800 - Histology Core	2,005.28	3,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	3,005.28	0.00	
2600070_D005_2500 - Biology/Biochemistry Building	8,157.63	1,000.00	0.00	0.00	5,000.00	0.00	1,000.00	500.00	6,500.00	2,657.63	0.00	
2600080_A001_2500 - Coop - Arts & Sciences	0.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.00	
2600090_A001_2500 - Arts And Science Class Fees	111,767.06	0.00	0.00	0.00	0.00	0.00	0.00	4,400.00	4,400.00	107,367.06	0.00	
2600100_D005_2500 - CEFNS	16,480.12	0.00	0.00	0.00	10,000.00	0.00	1,600.00	0.00	11,600.00	4,880.12	0.00	
2600150_I009_4800 - Dup-Col Of A&S	15,890.68	2,100.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	16,490.68	0.00	
DEPT_262 - Biological Science	284,637.11	1,204,200.00	129,406.00	99,485.00	132,100.00	151,645.00	110,884.00	915,787.00	1,409,901.00	208,342.11	2.23	
2620010_A001_2500 - Biological Science	11,634.41	27,000.00	0.00	0.00	0.00	0.00	0.00	17,936.00	17,936.00	20,698.41	0.00	
2620070_B001_2400 - Generated Overhead-Biology	21,474.46	0.00	12,290.00	0.00	1,000.00	1,645.00	1,547.00	10,581.00	14,773.00	18,991.46	0.00	
2620090_B001_2400 - Mbrs Overhead - Icr	8,165.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,165.53	0.00	
2620100_D007_2500 - Biology - Faculty Development	79.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.51	0.00	
2620120_D006_2500 - Bio Summer School	69,451.52	0.00	0.00	16,735.00	10,000.00	17,000.00	18,000.00	6,361.00	68,096.00	1,355.52	0.44	
2620125_A001_2500 - BIO 201 Lab Fees	(2,257.46)	111,000.00	0.00	0.00	2,500.00	60,900.00	17,800.00	29,800.00	111,000.00	(2,257.46)	0.00	
2620130_A001_2500 - Biology Class Fees	57,108.90	71,000.00	0.00	0.00	0.00	5,200.00	22.00	79,414.00	84,636.00	43,472.90	0.00	
2620140_A001_2500 - Bio 181 Class Fee	31,408.58	186,000.00	0.00	27,750.00	3,750.00	6,500.00	14,000.00	141,869.00	193,869.00	23,539.58	0.79	
2620145_A001_2500 - BIO 181 Class Fee - Pearson	(1,502.77)	328,000.00	0.00	0.00	0.00	0.00	0.00	328,565.00	328,565.00	(2,067.77)	0.00	
2620150_A001_2500 - Bio Class Fees Micro	49,659.07	162,000.00	0.00	0.00	35,000.00	24,000.00	5,310.00	97,000.00	161,310.00	50,349.07	0.00	
2620160_A001_2500 - Bio Labs Fees 100/182/201/202	33,963.63	198,600.00	0.00	0.00	70,000.00	25,000.00	15,000.00	78,600.00	188,600.00	43,963.63	0.00	
2620180_B002_2500 - Faculty Start-Up	(53,495.99)	0.00	84,616.00	0.00	9,850.00	6,400.00	9,305.00	59,061.00	84,616.00	(53,495.99)	0.00	

Provost	Actual		Student					Employee		Non Personnel		Budgeted	
	Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Wages, Work Study & Graduate Assistants	Related Expenses	Expense	Total Expense	Balance	Salaried FTE		
2620230_I010_4800 - Enggen Lab Facility	58,946.74	120,600.00	32,500.00	55,000.00	0.00	5,000.00	29,900.00	66,600.00	156,500.00	55,546.74	1.00		
2620240_I009_4800 - Biology Duplicating	0.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.98	0.00		
DEPT_264 - Chemistry	45,185.43	392,321.00	128,768.00	0.00	10,500.00	221,127.00	5,458.00	328,115.00	565,200.00	1,074.43	0.00		
2640060_B001_2400 - Generated Overhead-Chemistry	24,805.94	0.00	8,825.00	0.00	3,000.00	4,000.00	280.00	14,240.00	21,520.00	12,110.94	0.00		
2640070_D007_2500 - Chemistry-Faculty Developmnt	20,015.44	0.00	0.00	0.00	1,000.00	4,500.00	440.00	31,100.00	37,040.00	(17,024.56)	0.00		
2640080_D007_2500 - Chemistry Development	2,682.42	37,000.00	0.00	0.00	0.00	0.00	0.00	36,120.00	36,120.00	3,562.42	0.00		
2640090_B002_2500 - Chemistry-Faculty Start Up	(7,854.87)	0.00	67,528.00	0.00	0.00	7,600.00	221.00	60,179.00	68,000.00	(8,326.87)	0.00		
2640095_B002_2500 - Chemistry Start Up 2	0.00	0.00	52,415.00	0.00	0.00	4,200.00	800.00	47,415.00	52,415.00	0.00	0.00		
2640100_A001_2500 - Chemistry Lecture Fee	(4,660.91)	30,000.00	0.00	0.00	4,500.00	14,282.00	900.00	9,780.00	29,462.00	(4,122.91)	0.00		
2640120_A001_2500 - Gen Chemistry Labs Support	24,750.98	229,321.00	0.00	0.00	2,000.00	153,820.00	2,645.00	69,421.00	227,886.00	26,185.98	0.00		
2640130_A001_2500 - Upper Chemistry Labs Support	(26,230.51)	93,000.00	0.00	0.00	0.00	32,725.00	172.00	53,860.00	86,757.00	(19,987.51)	0.00		
2640140_D004_2500 - Chemistry Printing Account	11,676.94	3,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	8,676.94	0.00		
DEPT_265 - Center Fr Sustainable Environm	52,913.39	0.00	12,447.00	0.00	7,500.00	0.00	1,470.00	6,050.00	15,020.00	50,340.39	0.00		
2650010_B001_2400 - Cntr Sustainable Env-Ovhd	51,833.91	0.00	12,447.00	0.00	7,500.00	0.00	1,470.00	6,000.00	14,970.00	49,310.91	0.00		
2650040_D006_2500 - Cse Local Administration	1,079.48	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	1,029.48	0.00		
DEPT_266 - College Of Engineering	1,015,233.59	1,162,800.00	203,654.00	27,003.00	134,980.00	213,125.00	41,423.00	1,064,860.00	1,481,391.00	900,296.59	0.56		
2660020_D005_2500 - Engineering Admin Support	47,211.29	31,000.00	0.00	16,077.00	300.00	4,050.00	3,500.00	23,000.00	46,927.00	31,284.29	0.39		
2660160_B001_2400 - Generated Overhead - Me	55,192.90	1,000.00	10,179.00	0.00	0.00	200.00	50.00	19,550.00	19,800.00	46,571.90	0.00		
2660170_B001_2400 - Generated Overhead - Cene	31,030.92	1,260.00	6,241.00	0.00	0.00	1,250.00	5.00	11,555.00	12,810.00	25,721.92	0.00		
2660180_A001_2500 - CECMEE Summer Over Attainment	90,473.85	0.00	39,921.00	0.00	11,000.00	2,000.00	3,000.00	12,275.00	28,275.00	102,119.85	0.00		
2660200_A001_2500 - CM Class Fees	6,502.28	71,020.00	0.00	0.00	500.00	14,525.00	200.00	65,100.00	80,325.00	(2,802.72)	0.00		
2660210_A001_2500 - Cad Lab Class Fees	37,676.01	205,000.00	0.00	0.00	0.00	38,450.00	1,500.00	151,350.00	191,300.00	51,376.01	0.00		
2660220_A001_2500 - D4P Class Fees	36,092.52	21,000.00	0.00	0.00	1,000.00	9,050.00	50.00	15,200.00	25,300.00	31,792.52	0.00		
2660240_A001_2500 - Mechanical Engr Class Fees	150,160.68	145,020.00	0.00	0.00	5,000.00	46,000.00	1,500.00	157,375.00	209,875.00	85,305.68	0.00		
2660250_A001_2500 - Computer Systems - Class Fees	86,454.51	90,000.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	86,454.51	0.00		
2660260_A001_2500 - Machine Shop	4,225.55	500.00	0.00	0.00	0.00	0.00	0.00	(300.00)	(300.00)	5,025.55	0.00		
2660280_D006_2500 - Engineering Ff&E	32,846.14	0.00	0.00	0.00	0.00	0.00	0.00	25,050.00	25,050.00	7,796.14	0.00		
2660290_B002_2500 - CECMEE Faculty Startup	(23,903.79)	0.00	86,935.00	0.00	0.00	0.00	0.00	36,905.00	36,905.00	26,126.21	0.00		
2660291_D005_2500 - ME Faculty Startup	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00		
2660300_A001_2500 - ME Summer Over Attainment	(14,904.31)	0.00	60,378.00	0.00	10,000.00	4,500.00	4,500.00	20,725.00	39,725.00	5,748.69	0.00		
2660330_A001_2500 - Master Of Engineering Program	3,852.95	0.00	0.00	0.00	0.00	0.00	0.00	855.00	855.00	2,997.95	0.00		
2660340_A001_2500 - Shared Undergraduate Program Fee	153,193.42	145,000.00	0.00	0.00	6,000.00	7,500.00	1,500.00	135,350.00	150,350.00	147,843.42	0.00		
2660360_A001_2500 - Undergraduate CENE Program Fees	58,213.33	83,000.00	0.00	0.00	13,180.00	3,000.00	3,000.00	78,200.00	97,380.00	43,833.33	0.00		
2660365_A001_2500 - Undergraduate CM Program Fees	211.09	32,000.00	0.00	10,926.00	14,000.00	4,000.00	6,000.00	7,550.00	42,476.00	(10,264.91)	0.17		
2660370_A001_2500 - Me Undergraduate Program Fee	54,957.20	150,000.00	0.00	0.00	65,000.00	70,000.00	14,700.00	49,550.00	199,250.00	5,707.20	0.00		
2660380_D005_2500 - CECMEE Foundation Clearing	(7,450.47)	160,000.00	0.00	0.00	6,500.00	4,500.00	1,600.00	127,700.00	140,300.00	12,249.53	0.00		
2660390_D006_2500 - Engineering Pcards	(8,585.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,585.80)	0.00		
2660400_D005_2500 - Engineering Local Projects	45,188.31	27,000.00	0.00	0.00	0.00	3,500.00	18.00	20,800.00	24,318.00	47,870.31	0.00		
2660410_A001_2500 - M Admin Student Fee	31,031.90	0.00	0.00	0.00	2,500.00	600.00	300.00	7,420.00	10,820.00	20,211.90	0.00		
2660470_I009_4800 - Engineering Interdepartmental	37,023.64	0.00	0.00	0.00	0.00	0.00	0.00	7,950.00	7,950.00	29,073.64	0.00		
2660480_I009_4800 - Duplicating-Engineering	8,539.47	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	6,839.47	0.00		
DEPT_268 - College Of Engr And Ntrl Scien	356,032.93	62,500.00	812,605.00	99,951.00	379,000.00	40,000.00	204,000.00	697,200.00	1,420,151.00	(189,013.07)	2.29		
2680010_D005_2500 - CEFNS Dean'S Ofc	(4,755.63)	2,100.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00	(4,755.63)	0.00		
2680040_D005_2500 - CEFNS Non-Academic Fund	(3,737.57)	24,400.00	0.00	0.00	5,000.00	0.00	1,000.00	18,400.00	24,400.00	(3,737.57)	0.00		
2680080_B001_2400 - CEFNS Indirect Cost Recovery	50,376.56	0.00	102,785.00	0.00	4,000.00	20,000.00	92,000.00	136,700.00	252,700.00	(99,538.44)	0.00		
2680110_D005_2500 - CEFNS Summer School	308,920.47	0.00	709,820.00	75,709.00	370,000.00	20,000.00	100,000.00	540,000.00	1,105,709.00	(86,968.53)	1.69		
2680150_I009_4700 - Machine Shop	5,229.10	36,000.00	0.00	24,242.00	0.00	0.00	11,000.00	0.00	35,242.00	5,987.10	0.60		
DEPT_269 - Environmental Science	122,019.18	295,125.00	27,913.00	80,631.00	23,350.00	55,783.00	55,441.00	107,868.00	323,073.00	121,984.18	1.68		
2690010_A001_2500 - Environmental Science	(39,932.33)	89,530.00	0.00	20,000.00	2,000.00	21,733.00	23,775.00	21,950.00	89,458.00	(39,860.33)	0.20		
2690030_A001_2500 - MS Climate Sci & Sol Program Fee	39,042.76	30,960.00	0.00	15,057.00	14,500.00	0.00	6,000.00	10,290.00	45,847.00	24,155.76	0.60		
2690060_B001_2400 - Generated Oh - Envrnmntl Scncs	54,303.03	0.00	27,913.00	0.00	1,250.00	0.00	106.00	8,180.00	9,536.00	72,680.03	0.00		
2690080_B001_2400 - Indirect Cost Env 326w	3,223.72	0.00	0.00	0.00	100.00	0.00	10.00	600.00	710.00	2,513.72	0.00		
2690090_A001_2500 - Environmental Sci Class Fees	42,300.39	81,250.00	0.00	5,574.00	500.00	19,300.00	14,550.00	43,623.00	83,547.00	40,003.39	0.08		
2690100_A001_2500 - Env 408 Class Fees	22,403.40	2,520.00	0.00	0.00	0.00	0.00	0.00	2,025.00	2,025.00	22,898.40	0.00		
2690110_B002_2500 - Faculty Start Up	(5,930.14)	90,865.00	0.00	40,000.00	5,000.00	14,750.00	11,000.00	20,600.00	91,350.00	(6,415.14)	0.80		

Provost	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants		Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted	
						Assistants	Expenses				Balance	Salaried FTE
2690160_I010_4700 - Isotope Clean Lab	6,608.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	6,008.35	0.00
DEPT_270 - Exercise Science	6,254.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	4,754.40	0.00
2700010_D005_2500 - Exercise Science - Ss	3,655.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	2,655.22	0.00
2700020_A001_2500 - Exercise Science	277.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.55	0.00
2700040_A001_2500 - Co-Op Class Fee Exs Internship	2,052.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	1,552.12	0.00
2700090_I010_4700 - Exercise Physiology Lab	269.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.54	0.00
2700100_I010_4700 - Clinical Exercise Rsh Facility	(0.03)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.03)	0.00
DEPT_271 - School Of Forestry	20,142.58	243,200.00	59,182.00	18,158.00	35,000.00	52,150.00	31,150.00	229,820.00	366,278.00	366,278.00	(43,753.42)	0.21
2710010_D005_2500 - Forestry Operations	17,011.85	21,500.00	0.00	18,158.00	1,000.00	0.00	4,700.00	23,800.00	47,658.00	47,658.00	(9,146.15)	0.21
2710020_A001_2500 - UG Forestry Program Fee	21,661.39	21,000.00	0.00	0.00	4,000.00	1,200.00	300.00	29,200.00	34,700.00	34,700.00	7,961.39	0.00
2710030_B002_2500 - FOR Research Support	(9,657.90)	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	1,100.00	(10,757.90)	0.00
2710040_B002_2500 - FOR Foundation Research	(42,139.37)	70,000.00	0.00	0.00	3,000.00	31,950.00	17,000.00	18,000.00	69,950.00	69,950.00	(42,089.37)	0.00
2710060_D006_2400 - Generated Overhead Forestry	27,219.87	0.00	57,383.00	0.00	25,000.00	2,000.00	7,500.00	30,500.00	65,000.00	65,000.00	19,602.87	0.00
2710070_A001_2500 - Forestry Summer	319.65	0.00	1,799.00	0.00	2,000.00	0.00	300.00	1,100.00	3,400.00	3,400.00	(1,281.35)	0.00
2710080_A001_2500 - Forestry Class Fees	7,363.72	20,500.00	0.00	0.00	0.00	3,000.00	200.00	23,300.00	26,500.00	26,500.00	1,363.72	0.00
2710090_A001_2500 - Wildlife Training Program	(5,620.07)	19,000.00	0.00	0.00	0.00	0.00	0.00	19,900.00	19,900.00	19,900.00	(6,520.07)	0.00
2710100_C001_2500 - Forestry Conferences	(0.11)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.11)	0.00
2710110_C001_2500 - Native American Forestry Prgm	8,132.36	0.00	0.00	0.00	0.00	0.00	0.00	8,130.00	8,130.00	8,130.00	2.36	0.00
2710120_B002_2500 - Centennial Forest	2,013.25	7,500.00	0.00	0.00	0.00	1,000.00	100.00	6,530.00	7,630.00	7,630.00	1,883.25	0.00
2710130_C001_2500 - Cntl For Jr Forester Academy	(3,165.07)	21,000.00	0.00	0.00	0.00	10,500.00	1,000.00	8,010.00	19,510.00	19,510.00	(1,675.07)	0.00
2710140_A001_2500 - Forestry Short Course	1,177.70	1,200.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	1,250.00	1,127.70	0.00
2710150_A001_2500 - Forestry Computer Lab Printing	2,126.12	1,500.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	1,300.00	2,326.12	0.00
2710200_I009_4800 - Forestry Vehicle Operations	(6,300.81)	60,000.00	0.00	0.00	0.00	2,500.00	50.00	57,700.00	60,250.00	60,250.00	(6,550.81)	0.00
DEPT_273 - Geology	153,955.17	158,355.00	59,497.00	79,685.00	34,205.00	4,500.00	35,779.00	93,341.00	247,510.00	247,510.00	124,297.17	1.79
2730060_B001_2400 - Geology Overhead	39,600.77	0.00	22,117.00	0.00	120.00	2,000.00	150.00	12,668.00	14,938.00	14,938.00	46,779.77	0.00
2730070_D005_2500 - Geology Computer Lab	8,989.24	23,000.00	0.00	0.00	0.00	0.00	0.00	2,325.00	2,325.00	2,325.00	29,664.24	0.00
2730080_D007_2500 - Geology - Faculty Development	(900.64)	0.00	37,380.00	19,625.00	4,800.00	0.00	4,529.00	8,365.00	37,319.00	37,319.00	(839.64)	0.50
2730090_D005_2500 - Eletron Micprobe Maintenance	1,395.91	750.00	0.00	0.00	0.00	0.00	0.00	(1,210.00)	(1,210.00)	3,355.91	0.00	
2730100_D005_2500 - Geology Scanning Electron Microscope	20,940.44	2,000.00	0.00	0.00	0.00	0.00	0.00	(3,725.00)	(3,725.00)	26,665.44	0.00	
2730110_D005_2500 - Quaternary Sediment Lab	18,380.64	1,500.00	0.00	0.00	11,965.00	0.00	1,850.00	2,593.00	16,408.00	16,408.00	3,472.64	0.00
2730120_A001_2500 - Geology Field Trip Fees	5,247.57	54,350.00	0.00	9,340.00	2,500.00	2,500.00	12,250.00	31,075.00	57,665.00	57,665.00	1,932.57	0.29
2730130_A001_2500 - Amino Acid Geochronology Lab	46,333.29	75,030.00	0.00	50,720.00	14,820.00	0.00	17,000.00	39,450.00	121,990.00	121,990.00	(626.71)	1.00
2730140_D004_2500 - Geology Computer Lab Printing Fees	8,673.24	1,725.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	8,898.24	0.00
2730190_I010_4700 - Paleomagnetism Facility	4,361.36	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	250.00	4,111.36	0.00
2730200_I010_4700 - Glg X-Ray Diffraction Lab	933.35	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	883.35	0.00
DEPT_275 - Mathematics	443,293.72	441,440.00	82,357.00	8,659.00	17,000.00	26,950.00	4,050.00	497,840.00	554,499.00	554,499.00	412,591.72	0.06
2750010_D005_2500 - Mathematics & Statistics Ops	0.00	2,050.00	0.00	0.00	0.00	0.00	0.00	2,050.00	2,050.00	2,050.00	0.00	0.00
2750015_A001_2500 - Lumberjack Mathematics Center	228,658.25	404,000.00	0.00	0.00	0.00	0.00	0.00	404,000.00	404,000.00	404,000.00	228,658.25	0.00
2750020_D002_2500 - LMC Local	765.25	1,700.00	0.00	0.00	0.00	950.00	50.00	550.00	1,550.00	1,550.00	915.25	0.00
2750030_C001_2500 - Math in the Mountains	1,434.92	3,500.00	0.00	0.00	0.00	0.00	0.00	3,480.00	3,480.00	3,480.00	1,454.92	0.00
2750050_B002_2500 - MAT Research Support	477.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.94	0.00
2750060_C001_2400 - Generated Overhead - Mat	9,380.72	0.00	2,152.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00	3,750.00	7,782.72	0.00
2750070_A001_2500 - Mathematics Lab Fees	25,881.36	20,000.00	0.00	0.00	0.00	0.00	0.00	17,800.00	17,800.00	17,800.00	28,081.36	0.00
2750080_A001_2500 - Challenge Exam Fees	2,486.72	90.00	0.00	0.00	0.00	0.00	0.00	1,310.00	1,310.00	1,310.00	1,266.72	0.00
2750090_A001_2500 - Conferences & Workshops - Mat	(300.00)	8,400.00	0.00	0.00	0.00	0.00	0.00	8,400.00	8,400.00	8,400.00	(300.00)	0.00
2750100_A001_2500 - Mat - Faculty Development	167,210.30	0.00	80,205.00	8,659.00	17,000.00	26,000.00	4,000.00	53,550.00	109,209.00	109,209.00	138,206.30	0.06
2750110_A001_2500 - Mat Ed Practicum Class Fees	3,961.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,961.41	0.00
2750130_A001_2500 - Office Services	3,336.85	1,500.00	0.00	0.00	0.00	0.00	0.00	2,750.00	2,750.00	2,750.00	2,086.85	0.00
2750140_D005_2500 - Peak Performance	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	200.00	0.00	0.00
DEPT_276 - Microbial Genetics & Genomics	(12.39)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.39)	0.00
2760010_B002_2400 - Generated Overhead - Keim Mgn	(12.39)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.39)	0.00
DEPT_277 - Merriam - Powell Center	173,659.65	50,300.00	266,842.00	59,591.00	14,400.00	10,500.00	16,270.00	132,385.00	233,146.00	233,146.00	257,655.65	1.27
2770010_B001_2400 - Generated Overhead-Mpc	58,297.66	0.00	116,842.00	48,490.00	5,000.00	5,000.00	15,000.00	20,100.00	93,590.00	93,590.00	81,549.66	1.00
2770020_B001_2400 - Mpc Niccr Generated Overhead	(277.22)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(277.22)	0.00
2770040_C001_2500 - Mpc - Confrncs, Wrkshps & Smnr	(16,647.77)	15,000.00	0.00	0.00	1,000.00	3,000.00	300.00	12,650.00	16,950.00	16,950.00	(18,597.77)	0.00

Provost	Actual		Student					Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted	
	Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Wages, Work Study & Graduate Assistants	Balance				Salaried FTE	
2770050_C001_2500 - Mpc - Educational Programs	1,076.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,076.48	0.00	
2770060_B002_2500 - Colorado Plateau Museum Of Arthropod	3,269.89	2,500.00	0.00	0.00	0.00	1,000.00	1.00	4,035.00	5,036.00	733.89	0.00	
2770070_D005_2500 - River Reborn Educ Sales	12,106.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,106.70	0.00	
2770090_D005_2500 - Genes To The Environment	10,536.59	0.00	0.00	1,301.00	0.00	0.00	5.00	4,300.00	5,606.00	4,930.59	0.02	
2770095_B002_2500 - MPC Special Projects	110,870.35	0.00	150,000.00	0.00	5,000.00	1,500.00	500.00	64,800.00	71,800.00	189,070.35	0.00	
2770100_B001_2500 - Merriam-Powell Research Station	(6,767.35)	15,000.00	0.00	0.00	0.00	0.00	0.00	14,100.00	14,100.00	(5,867.35)	0.00	
2770110_B001_2500 - Grail-Geospatial Res And Info Lab	17,056.65	0.00	0.00	0.00	2,000.00	0.00	100.00	2,900.00	5,000.00	12,056.65	0.00	
2770120_D005_2500 - Merriam-Powell Cntr Env Rsrch	(2,361.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,520.00)	(1,520.00)	(841.00)	0.00	
2770170_I010_4700 - Stable Isotope Laboratory	(10,855.84)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,855.84)	0.00	
2770180_I010_4700 - Grail Services	144.74	0.00	0.00	0.00	1,400.00	0.00	140.00	3,520.00	5,060.00	(4,915.26)	0.00	
2770900_B002_2500 - Sega Hub Funds	38.59	9,800.00	0.00	9,800.00	0.00	0.00	224.00	0.00	10,024.00	(185.41)	0.25	
2770910_I010_4700 - Sega Cost Ctr	(5,643.14)	5,000.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	(6,143.14)	0.00	
2770915_B001_2500 - Sega Differential Income	2,814.32	3,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	3,814.32	0.00	
DEPT_278 - Physics & Astronomy	160,803.09	220,250.00	71,146.00	7,555.00	22,000.00	10,000.00	9,450.00	245,281.00	294,286.00	157,913.09	0.25	
2780010_A001_2500 - Physics & Astronomy Operations	37,578.63	45,000.00	36,945.00	0.00	11,000.00	7,500.00	2,000.00	55,820.00	76,320.00	43,203.63	0.00	
2780060_B002_2400 - PHY Research Support	41,469.66	0.00	19,700.00	0.00	1,000.00	0.00	150.00	13,470.00	14,620.00	46,549.66	0.00	
2780065_B002_2400 - Space Grant	5,037.46	150.00	8,501.00	0.00	0.00	0.00	0.00	8,106.00	8,106.00	5,582.46	0.00	
2780070_A001_2500 - Physics & Astronomy Class Fees	76,747.33	120,100.00	0.00	0.00	0.00	2,500.00	100.00	123,120.00	125,720.00	71,127.33	0.00	
2780080_D005_2500 - Nuro Consortium	20,080.58	55,000.00	0.00	0.00	0.00	0.00	0.00	34,850.00	34,850.00	40,230.58	0.00	
2780090_D005_2500 - Physics & Astronomy Fclty Dvlp	(9,295.61)	0.00	6,000.00	7,555.00	10,000.00	0.00	7,200.00	9,915.00	34,670.00	(37,965.61)	0.25	
2780100_C001_2500 - Physics & Astronomy - Confrnc	2,498.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,498.64	0.00	
2780150_I010_4700 - Nau Material Science Laboratory	(13,313.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,313.60)	0.00	
DEPT_280 - School Of Earth Sciences And Enviro	35,451.06	121,000.00	0.00	0.00	13,000.00	5,500.00	1,780.00	89,353.00	109,633.00	46,818.06	0.00	
2800060_A001_2500 - Field Geology Class Fees	0.16	21,000.00	0.00	0.00	6,000.00	0.00	780.00	12,358.00	19,138.00	1,862.16	0.00	
2800030_B002_2500 - SESES Research Support	7,705.85	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	7,655.85	0.00	
2800040_A001_2500 - Geology Program Fee	27,745.05	100,000.00	0.00	0.00	7,000.00	5,500.00	1,000.00	76,945.00	90,445.00	37,300.05	0.00	
DEPT_281 - Science Learning Center	534,547.28	119,049.00	46,581.00	124,768.00	15,400.00	5,500.00	59,221.00	109,390.00	314,279.00	385,898.28	1.38	
2810015_D005_2500 - Helios NAUTeach Program	2,111.66	34,615.00	0.00	0.00	500.00	0.00	25.00	34,090.00	34,615.00	2,111.66	0.00	
2810017_D005_2500 - NAUTeach - Exon Mobile	(508.30)	25,734.00	0.00	7,884.00	0.00	2,500.00	2,300.00	13,050.00	25,734.00	(508.30)	0.17	
2810070_A001_2400 - Cstl Indirect Cost Recovery	276,493.50	0.00	36,083.00	72,884.00	100.00	1,000.00	32,000.00	15,400.00	121,384.00	191,192.50	0.61	
2810075_B002_2400 - CSTL Faculty Indirect Cost Recovery	14,828.02	0.00	8,756.00	0.00	0.00	0.00	0.00	400.00	400.00	23,184.02	0.00	
2810080_A001_2500 - Walkup Foundation Clearing Account	2,928.13	29,200.00	0.00	0.00	12,000.00	0.00	3,500.00	13,700.00	29,200.00	2,928.13	0.00	
2810090_A001_2500 - Tsm Course Fees	18,880.06	4,000.00	0.00	0.00	0.00	0.00	0.00	4,100.00	4,100.00	18,780.06	0.00	
2810100_A001_2500 - Cstl - Class Fees	4,568.98	2,500.00	0.00	0.00	200.00	0.00	20.00	1,500.00	1,720.00	5,348.98	0.00	
2810110_C001_2500 - Cstl Pd Outreach & Salaries	205,666.24	15,000.00	0.00	44,000.00	1,000.00	2,000.00	21,120.00	18,100.00	86,220.00	134,446.24	0.60	
2810120_D007_2500 - Cstl Faculty Development	5,843.60	0.00	1,742.00	0.00	1,600.00	0.00	256.00	400.00	2,256.00	5,329.60	0.00	
2810180_I009_4800 - Smlc Duplicating	3,735.39	8,000.00	0.00	0.00	0.00	0.00	0.00	8,650.00	8,650.00	3,085.39	0.00	
DEPT_283 - Ecosystem Science & Society Ctr	1,252,577.10	321,500.00	21,144.00	114,449.00	85,500.00	45,000.00	58,565.00	417,145.00	720,659.00	874,562.10	2.14	
2830010_B001_2400 - Ecosystem Science & Society Ctr	193,030.44	0.00	21,144.00	0.00	50,000.00	21,000.00	5,000.00	128,475.00	204,475.00	9,699.44	0.00	
2830015_B002_2400 - Dijkstra Generated Overhead	162,388.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,388.72	0.00	
2830016_B002_2500 - ECOS - Mack Start Up	448,577.17	0.00	0.00	23,750.00	1,500.00	6,000.00	7,275.00	85,000.00	123,525.00	325,052.17	0.50	
2830017_B002_2500 - ECOS - Schuur Start Up	506,237.38	0.00	0.00	0.00	30,000.00	8,000.00	10,000.00	100,000.00	148,000.00	358,237.38	0.00	
2830020_I010_4800 - CO Plateau Stable Isotope Lab	(76,286.61)	306,500.00	0.00	90,699.00	4,000.00	10,000.00	36,290.00	87,170.00	228,159.00	2,054.39	1.64	
2830024_I010_4800 - Accelerator Mass Spec and Radiocarbon Lab	18,630.00	15,000.00	0.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00	17,130.00	0.00	
DEPT_284 - Landscape Conservation Institute	75,042.38	144,725.00	26,095.00	57,839.00	54,100.00	0.00	49,943.00	26,481.00	188,363.00	57,499.38	1.75	
2840010_B001_2500 - LCI Administration	1,471.74	1,250.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	1,471.74	0.00	
2840010_B001_2400 - LCI Administration	44,245.43	0.00	23,427.00	11,484.00	12,000.00	0.00	5,843.00	705.00	30,032.00	37,640.43	0.75	
2840020_B002_2400 - Generated Overhead - Dickson	96,863.70	0.00	0.00	0.00	7,100.00	0.00	2,000.00	2,706.00	11,806.00	85,057.70	0.00	
2840025_B002_2500 - O-G Endowed Chair	(73,408.79)	143,475.00	0.00	46,355.00	34,000.00	0.00	42,000.00	21,120.00	143,475.00	(73,408.79)	1.00	
2840040_B002_2400 - Generated Overhead - Aslan	5,870.30	0.00	2,668.00	0.00	1,000.00	0.00	100.00	700.00	1,800.00	6,738.30	0.00	
DEPT_285 - Informatics and Computing Program	206,209.34	323,000.00	143,846.00	0.00	72,000.00	164,176.00	13,924.00	262,919.00	513,019.00	160,036.34	0.00	
2850015_B002_2500 - Informatics and Computing Faculty Start Up	(15,344.95)	0.00	91,560.00	0.00	15,000.00	15,000.00	5,000.00	31,869.00	66,869.00	9,346.05	0.00	
2850060_B003_2400 - Informatics and Computing IDC	34,180.78	0.00	7,289.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00	27,969.78	0.00	
2850010_B003_2500 - SICCS Research	50,305.65	0.00	25,000.00	0.00	0.00	3,676.00	324.00	21,000.00	25,000.00	50,305.65	0.00	
2850020_D005_2500 - SICCS Foundation Clearing	(38,155.20)	25,000.00	0.00	0.00	19,500.00	0.00	500.00	5,000.00	25,000.00	(38,155.20)	0.00	

Provost	Actual Beginning Balance	Revenue	Net Transfers	Student Wages, Work Study & Graduate Assistants				Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted	
				Salaries	Other Wages						Balance	Salaried FTE
2850021_A001_2500 - CS Program Fees	24,197.65	65,000.00	0.00	0.00	0.00	20,000.00	500.00	38,200.00	58,700.00	30,497.65	0.00	
2850022_A001_2500 - EE Program Fees	102,801.61	55,000.00	0.00	0.00	10,000.00	40,000.00	2,000.00	54,200.00	106,200.00	51,601.61	0.00	
2850023_A001_2500 - CS Class Fees	(92.92)	65,000.00	0.00	0.00	0.00	45,000.00	600.00	19,000.00	64,600.00	307.08	0.00	
2850024_A001_2500 - EE Class Fees	2,969.25	85,000.00	0.00	0.00	0.00	40,000.00	1,000.00	47,500.00	88,500.00	(530.75)	0.00	
2850025_A001_2500 - SICCS Summer	25,210.67	10,000.00	19,997.00	0.00	20,000.00	0.00	3,000.00	22,850.00	45,850.00	9,357.67	0.00	
2850030_B001_2500 - UAV Differential	4,497.43	8,000.00	0.00	0.00	4,000.00	0.00	500.00	7,700.00	12,200.00	297.43	0.00	
2850040_B001_2500 - UAV Depreciation	14,100.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,100.00	0.00	
2850050_I010_4800 - UAV Operations	1,539.37	5,000.00	0.00	0.00	3,500.00	500.00	500.00	2,100.00	6,600.00	(60.63)	0.00	
DEPT_286 - CTR Bioengineering Innov	58,897.66	112,797.00	97,399.00	67,000.00	16,500.00	6,771.00	32,245.00	124,242.00	246,758.00	22,335.66	1.05	
2860020_B002_2500 - CBI Buck Start Up	4,691.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,691.64	0.00	
2860025_B002_2500 - CBI von Hippel Start up	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,795.00	59,795.00	(59,795.00)	0.00	
2860040_I010_4700 - CBI Service Center	(843.42)	112,797.00	(26,720.00)	16,000.00	4,000.00	6,771.00	14,415.00	44,891.00	86,077.00	(843.42)	0.05	
2860041_B001_2500 - CBI Service Center Depreciation	20.00	0.00	14,720.00	0.00	0.00	0.00	0.00	4,920.00	4,920.00	9,820.00	0.00	
2860042_B001_2500 - CBI Service Center Differential Income	1,993.97	0.00	12,000.00	0.00	0.00	0.00	0.00	1,080.00	1,080.00	12,913.97	0.00	
2860060_B001_2400 - CBI Generated Overhead	41,856.39	0.00	26,718.00	0.00	12,500.00	0.00	1,000.00	11,975.00	25,475.00	43,099.39	0.00	
2860061_B002_2400 - Generated Overhead - Hunt	584.09	0.00	1,270.00	0.00	0.00	0.00	0.00	0.00	0.00	1,854.09	0.00	
2860062_B002_2400 - Generated Overhead - Williams	10,594.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,594.99	0.00	
2860900_D005_2500 - CBI Committed Cost Share Hub	0.00	0.00	69,411.00	51,000.00	0.00	0.00	16,830.00	1,581.00	69,411.00	0.00	1.00	
DEPT_287 - Colorado Plateau Research Station	1,887.41	0.00	27,654.00	0.00	0.00	0.00	0.00	2,087.00	2,087.00	27,454.41	0.00	
2870010_B001_2500 - CPRS Ops	4,189.30	0.00	4,000.00	0.00	0.00	0.00	0.00	500.00	500.00	7,689.30	0.00	
2870060_B001_2400 - Generated Overhead - CPRS	(2,301.89)	0.00	23,654.00	0.00	0.00	0.00	0.00	1,587.00	1,587.00	19,765.11	0.00	
DEPT_288 - Ecological Restoration Instit.	243,883.39	18,500.00	29,649.00	210,735.00	0.00	0.00	3,328.00	99,964.00	314,027.00	(21,994.61)	5.08	
2880010_B001_2500 - Ecological Restoration	0.00	0.00	4,649.00	3,321.00	0.00	0.00	1,328.00	0.00	4,649.00	0.00	0.03	
2880060_B001_2400 - Generated Overhead - ERI	182,971.96	0.00	25,000.00	207,414.00	0.00	0.00	2,000.00	14,394.00	223,808.00	(15,836.04)	5.05	
2880110_I009_4800 - ERI Vehicles	60,911.43	18,500.00	0.00	0.00	0.00	0.00	0.00	85,570.00	85,570.00	(6,158.57)	0.00	
BRANCH_250 - College of Social & Behavioral Sci	2,050,901.30	1,766,483.00	1,749,600.00	761,870.00	466,330.00	199,496.00	420,823.00	2,341,350.00	4,189,869.00	1,377,115.30	14.00	
DEPT_300 - Applied Indigenous Studies Prg	31,363.62	1,000.00	27,000.00	0.00	0.00	1,800.00	18.00	22,330.00	24,148.00	35,215.62	0.00	
3000060_B001_2400 - Ovhd-Applied Indgns Studies	26,914.26	0.00	3,000.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00	20,414.26	0.00	
3000065_A001_2500 - Ais Course Fees	340.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00	0.00	0.00	
3000070_C001_2500 - Applied Indgns Studies Cnfrms	4,109.36	1,000.00	24,000.00	0.00	0.00	1,800.00	18.00	12,490.00	14,308.00	14,801.36	0.00	
DEPT_301 - Anthropology	183,455.46	164,676.00	97,265.00	9,027.00	30,200.00	37,000.00	16,940.00	312,375.00	405,542.00	39,854.46	0.07	
3010020_B001_2500 - Billy Center	18,691.76	8,476.00	3,000.00	0.00	0.00	0.00	0.00	18,835.00	18,835.00	11,332.76	0.00	
3010035_B002_2500 - ANT Research	976.28	0.00	0.00	0.00	0.00	0.00	0.00	3,225.00	3,225.00	(2,248.72)	0.00	
3010060_B001_2400 - Generated Overhead - Ant	16,494.52	0.00	3,000.00	0.00	2,000.00	4,000.00	500.00	21,901.00	28,401.00	(8,906.48)	0.00	
3010080_B002_2500 - Residual Funds Ach Surveys	2,843.84	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	(156.16)	0.00	
3010090_A001_2500 - Anrhtply Field Trip Class Fee	1,610.58	2,200.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	1,610.58	0.00	
3010100_A001_2500 - Physical Anthropology Lab	4,760.70	1,800.00	0.00	0.00	0.00	0.00	0.00	6,035.00	6,035.00	525.70	0.00	
3010110_D005_2500 - Bio-Anthro Lab Projects	6,998.50	0.00	0.00	0.00	1,200.00	0.00	100.00	5,698.00	6,998.00	0.50	0.00	
3010120_D005_2500 - Anthropology Faculty Dvlpmnt	54,512.34	8,000.00	91,265.00	9,027.00	24,000.00	31,000.00	15,900.00	34,306.00	114,233.00	39,544.34	0.07	
3010126_D005_2500 - Hays-Gilpin Research	11,311.51	0.00	0.00	0.00	1,000.00	0.00	100.00	11,287.00	12,387.00	(1,075.49)	0.00	
3010127_D005_2500 - Madden Student Support	1,038.44	107,700.00	0.00	0.00	0.00	0.00	0.00	107,700.00	107,700.00	1,038.44	0.00	
3010130_A001_2500 - Anthropology Computer Lab	4,276.96	11,500.00	0.00	0.00	1,000.00	1,000.00	170.00	13,959.00	16,129.00	(352.04)	0.00	
3010140_A001_2500 - Archaeology CIs Materials Fee	59,912.53	25,000.00	0.00	0.00	1,000.00	1,000.00	170.00	84,201.00	86,371.00	(1,458.47)	0.00	
3010150_B002_2500 - CO Plt Agrclrl Origins Prjt	27.50	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00	(0.50)	0.00	
DEPT_302 - Community Culture & Environment	(8,702.38)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,702.38)	0.00	
3020010_D005_2500 - Community, Culture & Environment	(8,702.38)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,702.38)	0.00	
DEPT_303 - School Of Communication	311,224.86	594,765.00	242,200.00	132,958.00	32,000.00	45,000.00	44,430.00	689,045.00	943,433.00	204,756.86	2.60	
3030020_E002_2500 - Forensics	1,136.72	10,000.00	19,155.00	0.00	0.00	0.00	0.00	29,400.00	29,400.00	891.72	0.00	
3030030_D005_2500 - School Of Communication	1,349.96	2,500.00	0.00	0.00	2,300.00	100.00	600.00	200.00	3,200.00	649.96	0.00	
3030040_E002_2500 - Cablecast	3,940.17	200.00	4,598.00	0.00	100.00	100.00	100.00	5,125.00	5,425.00	3,313.17	0.00	
3030050_E002_2500 - Kjak - Am Radio	300.73	200.00	3,447.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	447.73	0.00	
3030100_D006_2400 - Com Generated Overhead	11,872.08	100.00	0.00	0.00	0.00	0.00	0.00	5,200.00	5,200.00	6,772.08	0.00	
3030110_A001_2500 - Schl Of Communication-Ss	57,917.70	52,500.00	140,000.00	26,428.00	7,000.00	2,500.00	10,000.00	209,400.00	255,328.00	(4,910.30)	0.45	
3030120_A001_2500 - Journalism Lab Fees	5,118.91	57,900.00	(20,000.00)	0.00	100.00	1,100.00	50.00	36,750.00	38,000.00	5,018.91	0.00	
3030130_A001_2500 - Broadcast Lab Fees	10,274.10	107,965.00	(12,500.00)	0.00	100.00	1,900.00	100.00	91,300.00	93,400.00	12,339.10	0.00	

Provost	Actual Beginning Balance	Revenue	Net Transfers	Student Wages, Work Study & Graduate				Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted	
				Salaries	Other Wages	Assistants					Balance	Salaried FTE
3030140_A001_2500 - Communications Coop	11,943.28	200.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	9,743.28	0.00	
3030150_A001_2500 - Advrtnsg & Pbl Rltn Class Fees	1,134.87	17,000.00	(17,000.00)	0.00	100.00	200.00	20.00	200.00	520.00	614.87	0.00	
3030160_A001_2500 - Photography Class Fees	4,110.38	54,000.00	(13,000.00)	0.00	0.00	1,600.00	10.00	40,170.00	41,780.00	3,330.38	0.00	
3030170_A001_2500 - Computer Labs	114,803.83	0.00	97,500.00	0.00	0.00	0.00	0.00	101,000.00	101,000.00	111,303.83	0.00	
3030180_A001_2500 - Communications Lab Fees	15,777.06	500.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	6,277.06	0.00	
3030190_D005_2500 - Equipment Late Fee	4,422.15	6,000.00	0.00	0.00	0.00	0.00	0.00	5,700.00	5,700.00	4,722.15	0.00	
3030220_D005_2500 - Schl Of Cmmnctns-Royalties	2,441.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,441.56	0.00	
3030230_A001_2500 - Speech Communication-Course Fees	4,994.02	7,000.00	0.00	0.00	100.00	200.00	50.00	7,700.00	8,050.00	3,944.02	0.00	
3030240_A001_2500 - Merchandising Prgrm Class Fees	414.68	1,400.00	0.00	0.00	100.00	200.00	50.00	1,200.00	1,550.00	264.68	0.00	
3030250_A001_2500 - Visual Communication Class Fee	39,270.32	78,900.00	(35,000.00)	0.00	100.00	8,100.00	50.00	57,750.00	66,000.00	17,170.32	0.00	
3030251_C001_2500 - Native American Bradcast Workshop	17,342.05	30,000.00	0.00	0.00	12,000.00	3,500.00	1,400.00	13,650.00	30,550.00	16,792.05	0.00	
3030255_D005_2500 - Kprnx Rent	539.44	8,400.00	0.00	0.00	0.00	0.00	0.00	8,600.00	8,600.00	339.44	0.00	
3030300_I010_4700 - Student Media Center	2,120.85	160,000.00	75,000.00	106,530.00	10,000.00	25,500.00	32,000.00	59,800.00	233,830.00	3,290.85	2.15	
DEPT_304 - Criminal Justice	88,347.47	33,000.00	70,000.00	11,261.00	34,500.00	10,500.00	12,600.00	56,830.00	125,691.00	65,656.47	0.00	
3040060_C001_2400 - Generated Overhead - Crj	21,286.74	0.00	0.00	0.00	7,500.00	0.00	1,425.00	760.00	9,685.00	11,601.74	0.00	
3040080_D005_2500 - Criminal Justice Fac Dev	63,301.16	3,000.00	67,300.00	11,261.00	1,000.00	9,000.00	7,000.00	54,960.00	83,221.00	50,380.16	0.00	
3040090_A001_2500 - Fieldwork Experience	3,759.57	30,000.00	2,700.00	0.00	26,000.00	1,500.00	4,175.00	1,110.00	32,785.00	3,674.57	0.00	
DEPT_305 - Civic Service Institute	73,225.09	503,442.00	31,500.00	187,540.00	153,930.00	3,200.00	86,177.00	116,507.00	547,354.00	60,813.09	3.59	
3050040_C001_2500 - Americorps Cash Match Fund	13,192.36	412,342.00	8,500.00	127,119.00	153,930.00	3,200.00	63,247.00	73,323.00	420,819.00	13,215.36	2.90	
3050060_C001_2400 - Generated Overhead	36,379.00	0.00	23,000.00	21,991.00	0.00	0.00	9,800.00	7,610.00	39,401.00	19,978.00	0.38	
3050070_C001_2500 - Sbs Community Connection	(3,409.95)	100.00	0.00	17,680.00	0.00	0.00	2,290.00	(19,970.00)	0.00	(3,309.95)	0.31	
3050080_C001_2500 - CSI NAU Vista Project	27,063.68	91,000.00	0.00	20,750.00	0.00	0.00	10,840.00	55,544.00	87,134.00	30,929.68	0.00	
DEPT_306 - Ethnic Studies	48,534.16	100.00	55,000.00	0.00	16,500.00	5,500.00	2,500.00	40,720.00	65,220.00	38,414.16	0.00	
3060060_A001_2500 - Ethnic Studies Summer	48,534.16	100.00	55,000.00	0.00	16,500.00	5,500.00	2,500.00	40,720.00	65,220.00	38,414.16	0.00	
DEPT_307 - Geography	228,571.24	252,200.00	54,000.00	24,476.00	40,000.00	3,000.00	16,950.00	305,800.00	390,226.00	144,545.24	0.56	
3070060_B001_2400 - Generated Overhead - Geography	8,156.59	0.00	3,000.00	0.00	0.00	0.00	0.00	2,350.00	2,350.00	8,806.59	0.00	
3070070_A001_2500 - Geography Special Activities	97,644.46	0.00	51,000.00	0.00	10,000.00	1,000.00	990.00	85,200.00	97,190.00	51,454.46	0.00	
3070080_C001_2500 - Rural Resource Mgmt & Planning	14,167.43	100.00	0.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00	4,767.43	0.00	
3070090_D005_2500 - Gpr Initiatives	521.73	100.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00	(428.27)	0.00	
3070100_A001_2500 - Class Fees Prm	57,715.09	42,000.00	0.00	0.00	0.00	0.00	0.00	43,700.00	43,700.00	56,015.09	0.00	
3070110_A001_2500 - Gis Certificate Program	7,440.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,440.32	0.00	
3070120_A001_2500 - Prtp/Nps Training	1,885.74	170,000.00	0.00	24,476.00	30,000.00	2,000.00	15,960.00	97,000.00	169,436.00	2,449.74	0.56	
3070130_A001_2500 - Ggr/PI Class Fees	41,039.88	40,000.00	0.00	0.00	0.00	0.00	0.00	67,000.00	67,000.00	14,039.88	0.00	
DEPT_308 - Institute For Human Developmnt	379,939.08	11,700.00	110,000.00	100,987.00	14,800.00	1,500.00	51,163.00	90,741.00	259,191.00	242,448.08	2.00	
3080040_A001_2500 - IHD AT Course Fees	3,410.11	1,500.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,910.11	0.00	
3080060_B002_2400 - IHD Generated Overhead	116,232.67	0.00	(50,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	66,232.67	0.00	
3080070_C001_2500 - Positive Behavior Support	363.57	200.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	433.57	0.00	
3080080_A001_2500 - IHD General Operating	133,565.50	0.00	160,000.00	100,987.00	9,200.00	0.00	50,152.00	38,000.00	198,339.00	95,226.50	2.00	
3080090_A001_2500 - IHD Conferences/Workshops	36,514.34	0.00	0.00	0.00	1,100.00	0.00	461.00	4,111.00	5,672.00	30,842.34	0.00	
3080140_I010_4700 - Assistive Tecnology Lab	28,607.03	5,000.00	0.00	0.00	4,500.00	1,500.00	550.00	18,200.00	24,750.00	8,857.03	0.00	
3080150_I010_4700 - IHD E-Business	61,245.86	5,000.00	0.00	0.00	0.00	0.00	0.00	28,300.00	28,300.00	37,945.86	0.00	
DEPT_309 - Mstr Of Liberal Studies Prgm)	22,140.15	5,000.00	5,000.00	0.00	2,000.00	0.00	380.00	5,900.00	8,280.00	23,860.15	0.00	
3090020_B001_2400 - Generated Overhead - SUS Comm	256.25	0.00	5,000.00	0.00	2,000.00	0.00	380.00	0.00	2,380.00	2,876.25	0.00	
3090060_A001_2500 - SUS Summer	20,927.39	5,000.00	0.00	0.00	0.00	0.00	0.00	5,900.00	5,900.00	20,027.39	0.00	
3090070_A001_2500 - Mstrs Of Lbrl Stds Class Fees	956.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	956.51	0.00	
DEPT_312 - Political Science	53,045.53	50,100.00	39,000.00	0.00	20,000.00	14,000.00	4,070.00	80,265.00	118,335.00	23,810.53	0.00	
3120070_D005_2500 - Pol Faculty Dvlpmnt	(1,635.35)	100.00	39,000.00	0.00	10,000.00	0.00	1,900.00	39,825.00	51,725.00	(14,260.35)	0.00	
3120080_A001_2500 - Master of Admin program funding	396.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.89	0.00	
3120085_A001_2500 - MPA Program Fees	8,031.23	13,000.00	0.00	0.00	10,000.00	0.00	1,900.00	10,000.00	21,900.00	(868.77)	0.00	
3120090_A001_2500 - Class Fees Pos 378	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	12,800.00	12,800.00	200.00	0.00	
3120100_A001_2500 - Class Fees Pos 120	26,504.16	16,000.00	0.00	0.00	0.00	7,000.00	200.00	12,340.00	19,540.00	22,964.16	0.00	
3120110_A001_2500 - Class Fees Pos 110	19,748.60	8,000.00	0.00	0.00	0.00	7,000.00	70.00	5,300.00	12,370.00	15,378.60	0.00	
DEPT_313 - Psychology	145,617.42	32,400.00	93,200.00	0.00	13,400.00	250.00	2,570.00	153,097.00	169,317.00	101,900.42	0.00	
3130060_B001_2400 - Generated Overhead - Psy	29,613.76	0.00	3,200.00	0.00	5,500.00	0.00	1,045.00	2,000.00	8,545.00	24,268.76	0.00	
3130070_A001_2500 - Health Psychology Clinic	9,154.95	0.00	0.00	0.00	0.00	0.00	0.00	9,156.00	9,156.00	(1.05)	0.00	

Provost	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted	
										Balance	Salaried FTE
3130080_A001_2500 - Psychology Science Class Fees	27,665.95	6,100.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	27,765.95	0.00
3130090_A001_2500 - PSY Sci Course Fees Room 108	73,455.03	26,300.00	0.00	0.00	0.00	250.00	25.00	52,070.00	52,345.00	47,410.03	0.00
3130100_D005_2500 - Psychology Sci Faculty Dvlpmt	(4,945.92)	0.00	90,000.00	0.00	7,900.00	0.00	1,500.00	81,950.00	91,350.00	(6,295.92)	0.00
3130105_C001_2500 - Psychology Conferences	957.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.66	0.00
3130110_A001_2500 - Fieldwork Experience	6,441.21	0.00	0.00	0.00	0.00	0.00	0.00	1,921.00	1,921.00	4,520.21	0.00
3130120_E002_2500 - Student Development	623.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	623.02	0.00
3130130_A001_2500 - Psychology Sci Development Fund	2,651.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,651.76	0.00
DEPT_314 - College Of Social & Beh Sci	182,392.20	88,000.00	744,435.00	295,621.00	50,000.00	38,246.00	136,000.00	322,610.00	842,477.00	172,350.20	5.18
3140010_D005_2500 - Social & Behavioral Sciences	17,905.79	6,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	3,905.79	0.00
3140070_B001_2400 - Generated Overhead - Sbs	25,783.40	0.00	74,700.00	17,220.00	20,000.00	5,246.00	19,000.00	29,400.00	90,866.00	9,617.40	0.00
3140080_A001_2500 - S B S Summer	117,324.49	37,000.00	664,735.00	278,401.00	30,000.00	33,000.00	117,000.00	236,700.00	695,101.00	123,958.49	5.18
3140090_A001_2500 - Class Fees Sbs	16,528.90	14,000.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	30,518.90	0.00
3140100_C001_2500 - Retired Senior Volunteer Prgrm	4,550.83	5,000.00	0.00	0.00	0.00	0.00	0.00	5,700.00	5,700.00	3,850.83	0.00
3140110_C001_2500 - Sbs Foster Grandparent Program	2.67	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	2.67	0.00
3140130_D005_2500 - Northern AZ Reg Gerontology In	176.80	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	176.80	0.00
3140145_C001_2500 - Compassion Project	(62.48)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(62.48)	0.00
3140190_I009_4800 - Duplicating-Social & Behav Sci	181.80	25,000.00	5,000.00	0.00	0.00	0.00	0.00	29,800.00	29,800.00	381.80	0.00
DEPT_315 - Sociology & Social Work	241,691.67	20,000.00	126,000.00	0.00	40,000.00	36,000.00	45,000.00	109,150.00	230,150.00	157,541.67	0.00
3150060_A001_2400 - Generated Overhead - Ssw	92,472.47	0.00	46,000.00	0.00	8,000.00	0.00	1,000.00	26,550.00	35,550.00	102,922.47	0.00
3150070_A001_2500 - Sociology Intership & Research	27.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.30	0.00
3150080_D005_2500 - S & Social Wk Faculty Dvlpmt	139,675.92	0.00	80,000.00	0.00	22,000.00	36,000.00	43,000.00	68,000.00	169,000.00	50,675.92	0.00
3150090_A001_2500 - Fieldwork Experience	9,123.53	20,000.00	0.00	0.00	10,000.00	0.00	1,000.00	14,200.00	25,200.00	3,923.53	0.00
3150100_B002_2500 - Laboratory For Applied Social Research (Las	392.45	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	(7.55)	0.00
DEPT_316 - Vocational Education	3,442.36	5,000.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	4,842.36	0.00
3160010_D005_2500 - Ifwd Aztec Lab	3,442.36	5,000.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	4,842.36	0.00
DEPT_317 - Women'S And Gender Studies	15,754.10	100.00	10,000.00	0.00	5,000.00	0.00	500.00	8,275.00	13,775.00	12,079.10	0.00
3170010_A001_2500 - Womens Studies Program	(108.51)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(108.51)	0.00
3170060_A001_2500 - Womens Studies Summer	15,862.61	100.00	10,000.00	0.00	5,000.00	0.00	500.00	8,275.00	13,775.00	12,187.61	0.00
DEPT_318 - Family Violence Institute	50,859.27	5,000.00	45,000.00	0.00	14,000.00	3,500.00	1,525.00	24,105.00	43,130.00	57,729.27	0.00
3180010_C001_2500 - Family Violence Institute	1,111.40	5,000.00	0.00	0.00	2,000.00	0.00	200.00	4,405.00	6,605.00	(493.60)	0.00
3180030_B002_2400 - FVI Research Support	49,747.87	0.00	45,000.00	0.00	12,000.00	3,500.00	1,325.00	19,700.00	36,525.00	58,222.87	0.00
BRANCH_265 - College of Health and Human Servi	3,573,270.39	1,732,076.00	1,856,064.00	488,961.00	824,380.00	104,200.00	450,115.00	2,302,519.00	4,170,175.00	2,991,235.39	9.03
DEPT_340 - Athletic Training Program	62,948.49	46,700.00	12,400.00	0.00	10,000.00	0.00	600.00	44,933.00	55,533.00	66,515.49	0.00
3400010_D006_2500 - AT Symposiums	10,029.27	8,000.00	2,400.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,429.27	0.00
3400015_A001_2500 - Athletic Training Expansion	8,046.17	10.00	10,000.00	0.00	0.00	0.00	0.00	10,025.00	10,025.00	8,031.17	0.00
3400020_A001_2500 - ATP MS Program Fee	30,680.96	32,680.00	0.00	0.00	10,000.00	0.00	600.00	16,808.00	27,408.00	35,952.96	0.00
3400060_A001_2500 - Athletic Training Class Fee	3,297.67	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	3,197.67	0.00
3400070_A001_2500 - Ath Training Class Fess Non-Travel	10,894.42	6,010.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,904.42	0.00
DEPT_341 - Communication Science Disorder	1,031,300.12	398,956.00	286,200.00	98,900.00	253,801.00	26,700.00	186,043.00	458,589.00	1,024,033.00	692,423.12	2.50
3410020_B002_2500 - CSD Research Audiology	191,599.35	10.00	0.00	35,000.00	29,000.00	0.00	32,000.00	67,700.00	163,700.00	27,909.35	1.00
3410030_B002_2500 - Infant Perception Research Lab	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	55,000.00	0.00
3410040_C001_2500 - CSD Community Events	948.86	10.00	0.00	0.00	0.00	0.00	0.00	489.00	489.00	469.86	0.00
3410060_A001_2500 - Comm Sciences & Disorders Sum OA	436,125.00	0.00	286,200.00	18,000.00	98,000.00	24,700.00	95,245.00	107,300.00	343,245.00	379,080.00	0.50
3410065_A001_2500 - CSD Program Fees	173,212.07	104,036.00	0.00	0.00	46,820.00	0.00	25,500.00	118,600.00	190,920.00	86,328.07	0.00
3410070_A001_2500 - Comm Sciences & Disorders Clnic	147,891.84	294,900.00	0.00	45,900.00	75,000.00	2,000.00	32,500.00	144,500.00	299,900.00	142,891.84	1.00
3410080_A001_2500 - Csd Class Fees	6,523.00	0.00	0.00	0.00	4,981.00	0.00	798.00	0.00	5,779.00	744.00	0.00
DEPT_342 - Dental Hygiene	135,452.74	143,100.00	22,412.00	0.00	6,000.00	0.00	2,000.00	181,734.00	189,734.00	111,230.74	0.00
3420010_A001_2500 - Dental Hygiene Operations	6,236.16	6,000.00	22,412.00	0.00	0.00	0.00	0.00	24,150.00	24,150.00	10,498.16	0.00
3420060_E002_2500 - Dental Hygiene Kit Fees	14,591.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,591.75	0.00
3420070_A001_2500 - Dental Hygiene Class Fees	17,791.27	47,600.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	15,391.27	0.00
3420080_A001_2500 - Dental Hygiene Program Fees	27,103.32	40,000.00	0.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00	35,103.32	0.00
3420090_A001_2500 - Dental Hygiene Clinic	69,730.24	49,500.00	0.00	0.00	6,000.00	0.00	2,000.00	75,584.00	83,584.00	35,646.24	0.00
DEPT_343 - Health And Human Services	664,118.15	10.00	314,288.00	113,170.00	58,000.00	10,000.00	66,435.00	152,835.00	400,440.00	577,976.15	2.63
3430070_B001_2400 - CHHS Indirect Cost Recovery	101,183.52	0.00	17,000.00	0.00	8,000.00	0.00	1,240.00	21,200.00	30,440.00	87,743.52	0.00
3430075_B001_2400 - Chhs PI Indirect Cost Recovery	141,239.68	0.00	38,200.00	0.00	0.00	0.00	0.00	25,135.00	25,135.00	154,304.68	0.00

Provost	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted	
						Assistants				Balance	Salaried FTE
3430080_A001_2500 - Chhs Summer Over Attainment	421,694.95	10.00	259,088.00	113,170.00	50,000.00	10,000.00	65,195.00	106,500.00	344,865.00	335,927.95	2.63
DEPT_345 - Health Prmtn & Exercise Scncs	498,141.13	434,870.00	215,100.00	58,064.00	116,500.00	35,500.00	53,847.00	373,576.00	637,487.00	510,624.13	1.00
3450030_B002_2500 - HPE Research Support	(790.00)	20.00	9,100.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	4,300.00	0.00
3450050_B001_2500 - CHER - Ctr for Health Equities Research	42,038.96	0.00	0.00	0.00	0.00	0.00	0.00	15,716.00	15,716.00	26,322.96	0.00
3450060_A001_2500 - Health Sci Summer Over Attainment	10,614.57	10.00	61,000.00	0.00	1,000.00	0.00	167.00	76,928.00	78,095.00	(6,470.43)	0.00
3450070_C001_2500 - Community Continuing Education	150.45	10.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	150.45	0.00
3450080_D005_2500 - Health Sciences Ms Admin	23,013.81	10.00	0.00	0.00	7,500.00	0.00	1,200.00	4,180.00	12,880.00	10,143.81	0.00
3450090_A001_2500 - Health Science Class Fee - Capstone	31,543.03	4,310.00	0.00	0.00	0.00	0.00	0.00	6,550.00	6,550.00	29,303.03	0.00
3450100_D007_2500 - Pes	35,972.51	6,500.00	0.00	0.00	3,000.00	0.00	480.00	8,760.00	12,240.00	30,232.51	0.00
3450110_A001_2500 - Health Sciences Class Fees	56,159.76	24,010.00	0.00	0.00	0.00	0.00	0.00	26,500.00	26,500.00	53,669.76	0.00
3450120_A001_2500 - Pes Class Fees	306,195.53	400,000.00	(10,000.00)	58,064.00	0.00	8,500.00	29,000.00	227,210.00	322,774.00	373,421.53	1.00
3450130_A001_2500 - PES Instruction Salaries	(6,757.49)	0.00	155,000.00	0.00	105,000.00	22,000.00	23,000.00	3,722.00	158,722.00	(10,479.49)	0.00
DEPT_346 - Nursing	672,599.12	704,160.00	280,464.00	123,761.00	372,039.00	25,000.00	106,440.00	553,262.00	1,180,502.00	476,721.12	1.90
3460060_A001_2500 - Nursing Computer Lab	51,689.59	650.00	0.00	0.00	0.00	0.00	0.00	4,927.00	4,927.00	47,412.59	0.00
3460070_A001_2500 - RN-BSN/CEP program fees	65,065.60	115,000.00	0.00	0.00	25,000.00	6,000.00	6,750.00	66,000.00	103,750.00	76,315.60	0.00
3460080_D005_2500 - Nursing Legislative Appr	3,512.38	90,000.00	0.00	89,473.00	0.00	0.00	2,000.00	1,950.00	93,423.00	89.38	1.00
3460090_A001_2500 - Nursing (Ms) Program Fees	218,636.65	120,000.00	0.00	0.00	84,000.00	10,500.00	23,040.00	72,250.00	189,790.00	148,846.65	0.00
3460100_A001_2500 - Nursing (Trad) Program Fees	76,071.52	300,000.00	0.00	22,084.00	21,500.00	3,500.00	19,675.00	285,400.00	352,159.00	23,912.52	0.65
3460110_A001_2500 - Nursing (Acc) Program Fees	48,186.84	72,000.00	0.00	12,204.00	12,575.00	0.00	11,275.00	68,525.00	104,579.00	15,607.84	0.25
3460115_A001_2500 - DNP Program Fees	26,753.02	6,500.00	0.00	0.00	8,000.00	0.00	1,500.00	11,600.00	21,100.00	12,153.02	0.00
3460120_A001_2500 - Nursing Summer Over Attainment	123,169.51	0.00	280,464.00	0.00	220,964.00	5,000.00	42,200.00	42,600.00	310,764.00	92,869.51	0.00
3460130_A001_2500 - Nursing Class Fees	59,514.01	10.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	59,514.01	0.00
DEPT_347 - Physician Assistant Studies	126,029.41	20.00	75,000.00	0.00	0.00	0.00	0.00	65,010.00	65,010.00	136,039.41	0.00
3470010_D005_2500 - Physician Assistant Studies	126,029.41	10.00	75,000.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	136,039.41	0.00
3470055_A001_2500 - PAS Program Fees	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
DEPT_348 - Physical Therapy	283,149.16	4,240.00	592,500.00	95,066.00	8,040.00	7,000.00	34,750.00	422,460.00	567,316.00	312,573.16	1.00
3480010_D005_2500 - Physical Therapy	1,076.10	10.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	1,076.10	0.00
3480015_D005_2500 - Physical Therapy Expansion	(11,191.72)	10.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,181.72)	0.00
3480060_D007_2500 - Physical Therapy Sum OA	49,911.72	4,210.00	134,000.00	0.00	8,000.00	0.00	750.00	126,150.00	134,900.00	53,221.72	0.00
3480120_A001_2500 - Physical Therapy Program Fees	243,353.06	10.00	458,500.00	95,066.00	40.00	7,000.00	34,000.00	296,300.00	432,406.00	269,457.06	1.00
DEPT_350 - CHHS Occupational Therapy	97,084.86	0.00	45,000.00	0.00	0.00	0.00	0.00	50,100.00	50,100.00	91,984.86	0.00
3500010_D005_2500 - Occupational Therapist Studies	97,084.86	0.00	45,000.00	0.00	0.00	0.00	0.00	50,100.00	50,100.00	91,984.86	0.00
DEPT_351 - Center for Health Equity Research	2,447.21	20.00	12,700.00	0.00	0.00	0.00	0.00	20.00	20.00	15,147.21	0.00
3510010_B001_2500 - Center for Health Equity Research	2,447.21	0.00	12,700.00	0.00	0.00	0.00	0.00	0.00	0.00	15,147.21	0.00
3510031_B002_2400 - Generated Overhead - Eaves	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
3510032_B002_2400 - Generated Overhead - Elwell	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
BRANCH_272 - Honors College	99,349.68	380,000.00	25,700.00	35,313.00	72,000.00	112,000.00	37,500.00	131,350.00	388,163.00	116,886.68	0.84
DEPT_272 - Grand Canyon Semester	37,983.46	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	29,983.46	0.00
2720010_A001_2500 - Grand Canyon Semester	37,983.46	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	29,983.46	0.00
DEPT_377 - University Honors Program	61,366.22	380,000.00	25,700.00	35,313.00	72,000.00	112,000.00	37,500.00	123,350.00	380,163.00	86,903.22	0.84
3770010_A001_2500 - University Honors Program	325.16	20,000.00	17,000.00	0.00	27,000.00	0.00	2,500.00	9,600.00	39,100.00	(1,774.84)	0.00
3770020_D005_2500 - Undergrad Symposium	1,595.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,595.13	0.00
3770070_A001_2500 - Honors Program Fees	56,478.06	360,000.00	0.00	35,313.00	45,000.00	112,000.00	35,000.00	101,500.00	328,813.00	87,665.06	0.84
3770080_E002_2500 - Honors Forum	2,967.87	0.00	8,700.00	0.00	0.00	0.00	0.00	12,250.00	12,250.00	(582.13)	0.00
BRANCH_273 - Graduate College	493,490.26	465,000.00	260,600.00	214,734.00	7,000.00	34,500.00	62,777.00	576,620.00	895,631.00	323,459.26	4.19
DEPT_360 - Graduate Office	493,490.26	465,000.00	260,600.00	214,734.00	7,000.00	34,500.00	62,777.00	576,620.00	895,631.00	323,459.26	4.19
3600060_D005_2500 - Grad Presidential Fellowship	37,861.38	0.00	254,000.00	0.00	0.00	0.00	2,000.00	254,000.00	256,000.00	35,861.38	0.00
3600090_D006_2500 - Graduate Matriculation Fees	155,988.01	90,000.00	0.00	38,797.00	0.00	0.00	10,077.00	81,400.00	130,274.00	115,714.01	1.00
3600100_E001_2500 - Graduate Student Government	19,404.33	65,000.00	6,600.00	3,278.00	0.00	16,500.00	1,700.00	64,720.00	86,198.00	4,806.33	0.06
3600110_E002_2500 - Grad Binding & Application Fees	280,236.54	310,000.00	0.00	172,659.00	7,000.00	18,000.00	49,000.00	176,500.00	423,159.00	167,077.54	3.13
BRANCH_275 - Cline Library	199,070.30	182,100.00	0.00	0.00	10,000.00	8,000.00	1,440.00	189,265.00	208,705.00	172,465.30	0.00
DEPT_364 - Cline Library	199,070.30	182,100.00	0.00	0.00	10,000.00	8,000.00	1,440.00	189,265.00	208,705.00	172,465.30	0.00
3640030_B002_2400 - Library Gen Overhead	6,392.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,392.51	0.00
3640060_D001_2500 - Library Fines & Late Rtrn Fees	18,776.94	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	18,776.94	0.00
3640070_D001_2500 - Special Collections & Archives	36,606.45	16,000.00	0.00	0.00	0.00	0.00	0.00	20,250.00	20,250.00	32,356.45	0.00

Provost	Actual					Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted	
	Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages					Balance	Salaried FTE
3640080_D001_2500 - Library Patron Printing	97,350.52	72,000.00	0.00	0.00	0.00	0.00	0.00	95,760.00	95,760.00	73,590.52	0.00
3640100_D001_2500 - Library Foundation Account	(7,745.05)	71,100.00	0.00	0.00	10,000.00	0.00	800.00	60,300.00	71,100.00	(7,745.05)	0.00
3640150_I009_4800 - Library Media Center	47,688.93	11,000.00	0.00	0.00	0.00	8,000.00	640.00	955.00	9,595.00	49,093.93	0.00
BRANCH_283 - Vice Provost for Academic Personnel	35,266.09	0.00	0.00	0.00	0.00	0.00	0.00	1,775.00	1,775.00	33,491.09	0.00
DEPT_366 - Vice Provost For Academic Personnel	35,266.09	0.00	0.00	0.00	0.00	0.00	0.00	1,775.00	1,775.00	33,491.09	0.00
3660070_D006_2500 - Ombuds Program	7,781.09	0.00	0.00	0.00	0.00	0.00	0.00	1,775.00	1,775.00	6,006.09	0.00
3660080_F004_2500 - Innovation-Faculty Activity Reporting	27,485.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,485.00	0.00
BRANCH_285 - Vice Provost For Academic Affairs	992,770.14	682,000.00	2,387,977.00	1,774,908.00	56,936.00	210,018.00	834,051.00	635,321.00	3,511,234.00	551,513.14	42.00
DEPT_376 - University Advising	311,150.08	0.00	2,009,337.00	1,241,813.00	56,936.00	98,018.00	640,846.00	150,100.00	2,187,713.00	132,774.08	30.00
3760050_E001_2500 - NAU Yuma Student Services	1,217.64	0.00	55,500.00	39,679.00	910.00	4,000.00	9,550.00	1,365.00	55,504.00	1,213.64	1.00
3760051_E003_2500 - Extended Campuses Advising	167,656.03	0.00	1,711,187.00	1,047,185.00	56,026.00	94,018.00	573,244.00	53,941.00	1,824,414.00	54,429.03	25.00
3760052_D006_2500 - Personalized Learning Advising	5,985.71	0.00	217,650.00	154,949.00	0.00	0.00	58,052.00	4,649.00	217,650.00	5,985.71	4.00
3760070_E003_2500 - Pre-Med Advising	5,404.77	0.00	0.00	0.00	0.00	0.00	0.00	5,405.00	5,405.00	(0.23)	0.00
3760080_E003_2500 - Gateway Special Events	64,826.94	0.00	0.00	0.00	0.00	0.00	0.00	19,245.00	19,245.00	45,581.94	0.00
3760090_E003_2500 - Gssc Advising Services Support	66,058.99	0.00	25,000.00	0.00	0.00	0.00	0.00	65,495.00	65,495.00	25,563.99	0.00
DEPT_378 - Undergraduate Retention	105,006.49	44,000.00	205,400.00	99,203.00	0.00	112,000.00	41,425.00	74,945.00	327,573.00	26,833.49	2.00
3780030_D005_2500 - Rethink Possible	4,690.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	4,290.00	0.00
3780072_B002_2500 - Undergrad Research Support	28,654.84	0.00	100,000.00	55,080.00	0.00	26,000.00	35,519.00	157.00	116,756.00	11,898.84	1.00
3780074_B002_2500 - Hooper Undergrad Research	0.00	0.00	90,000.00	0.00	0.00	46,000.00	270.00	47,325.00	93,595.00	(3,595.00)	0.00
3780076_D005_2500 - Student Travel	0.00	0.00	15,400.00	0.00	0.00	0.00	0.00	15,400.00	15,400.00	0.00	0.00
3780116_A001_2500 - Back on Track NAU130 Class Fee	2.21	44,000.00	0.00	0.00	0.00	40,000.00	160.00	3,840.00	44,000.00	2.21	0.00
3780130_D009_2500 - Jacks Planner	58,520.95	0.00	0.00	44,123.00	0.00	0.00	5,476.00	1,323.00	50,922.00	7,598.95	1.00
3780140_D005_2500 - Coaching Initiative	13,138.49	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	6,638.49	0.00
DEPT_380 - Registrars Office	358,803.76	400,000.00	173,240.00	433,892.00	0.00	0.00	151,780.00	124,626.00	710,298.00	221,745.76	10.00
3800010_E006_2500 - Registrars Office	6.56	0.00	228,740.00	155,770.00	0.00	0.00	60,000.00	12,845.00	228,615.00	131.56	3.00
3800060_I010_4700 - Transcript Processing Chgs	358,797.20	400,000.00	(55,500.00)	278,122.00	0.00	0.00	91,780.00	111,781.00	481,683.00	221,614.20	7.00
DEPT_384 - Vice Provost For Academic Affairs	217,809.81	238,000.00	0.00	0.00	0.00	0.00	0.00	285,650.00	285,650.00	170,159.81	0.00
3840029_B002_2400 - Generated Overhead VPAA	2,563.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,563.81	0.00
3840040_D003_2500 - Professional Education Program	15,282.17	8,000.00	0.00	0.00	0.00	0.00	0.00	6,700.00	6,700.00	16,582.17	0.00
3840045_D005_2500 - Prof Ed Program Data Mgmt Project	65,333.25	0.00	0.00	0.00	0.00	0.00	0.00	16,550.00	16,550.00	48,783.25	0.00
3840110_D007_2500 - VPAA	44,446.05	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	44,046.05	0.00
3840115_A001_2500 - PEP Student Teaching Fee	90,184.53	230,000.00	0.00	0.00	0.00	0.00	0.00	262,000.00	262,000.00	58,184.53	0.00
BRANCH_287 - NAU Yuma	101,622.04	93,480.00	67,694.00	0.00	50,128.00	12,139.00	6,413.00	135,716.00	204,396.00	58,400.04	0.00
DEPT_750 - NAU Yuma	80,572.45	46,000.00	67,694.00	0.00	33,128.00	12,139.00	3,513.00	100,564.00	149,344.00	44,922.45	0.00
7500080_A001_2500 - NAU-Yuma Local	0.00	0.00	67,694.00	0.00	33,128.00	12,139.00	3,513.00	18,914.00	67,694.00	0.00	0.00
7500090_A001_2500 - NAU-Yuma Special Class Fees	11,911.74	46,000.00	0.00	0.00	0.00	0.00	0.00	46,650.00	46,650.00	11,261.74	0.00
7500120_D006_2500 - NAU-Yuma Student Activity Prog	68,660.71	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	33,660.71	0.00
DEPT_752 - NAU Yuma Initiatives	21,049.59	47,480.00	0.00	0.00	17,000.00	0.00	2,900.00	35,152.00	55,052.00	13,477.59	0.00
7520010_A003_2500 - NAU-Yuma BBA Outreach	5,601.59	32,000.00	0.00	0.00	15,000.00	0.00	2,700.00	14,952.00	32,652.00	4,949.59	0.00
7520030_A001_2500 - Master of Global Bus Admin	15,448.00	15,480.00	0.00	0.00	2,000.00	0.00	200.00	20,200.00	22,400.00	8,528.00	0.00
BRANCH_288 - Off Campus Education	0.00	0.00	529,625.00	223,326.00	54,841.00	52,403.00	91,984.00	106,413.00	528,967.00	658.00	3.50
DEPT_330 - Off Campus Education	0.00	0.00	529,625.00	223,326.00	54,841.00	52,403.00	91,984.00	106,413.00	528,967.00	658.00	3.50
3300010_D006_2500 - Academic Support	0.00	0.00	243,089.00	84,857.00	38,285.00	52,403.00	37,424.00	29,462.00	242,431.00	658.00	1.50
3300025_F003_2500 - Shared Services	0.00	0.00	217,283.00	138,469.00	16,556.00	0.00	54,560.00	7,698.00	217,283.00	0.00	2.00
3300030_A001_2500 - NAU - Yavapai	0.00	0.00	69,253.00	0.00	0.00	0.00	0.00	69,253.00	69,253.00	0.00	0.00
BRANCH_290 - Vice Provost for Teaching Learning	97,718.95	57,000.00	30,000.00	0.00	0.00	44,000.00	176.00	87,276.00	131,452.00	53,266.95	0.00
DEPT_367 - Office For Professional Devel	61,261.27	0.00	0.00	0.00	0.00	0.00	0.00	39,902.00	39,902.00	21,359.27	0.00
3670070_A001_2500 - FLC Institute	6,423.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,423.39	0.00
3670080_D007_2500 - Academic Profession Developmt	54,837.88	0.00	0.00	0.00	0.00	0.00	0.00	39,902.00	39,902.00	14,935.88	0.00
DEPT_372 - Department Of Assessment	14,034.87	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	13,284.87	0.00
3720010_D005_2500 - Curriculum and Assessment	3,833.51	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	3,083.51	0.00
3720060_D005_2500 - ETS Proficiency Profile	10,201.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,201.36	0.00
DEPT_374 - E-Learning Center	1,552.64	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	552.64	0.00
3740010_D005_2500 - E-Learning Center	1,552.64	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	552.64	0.00
DEPT_375 - Teaching Learning Design Assessment	20,870.17	57,000.00	30,000.00	0.00	0.00	44,000.00	176.00	45,624.00	89,800.00	18,070.17	0.00

Provost	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student	Employee	Non Personnel	Total Expense	Budgeted	
						Wages, Work Study & Graduate Assistants				Related Expenses	Expense
3750010_A001_2500 - First Year Seminar	7,939.41	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	6,189.41	0.00
3750020_A001_2500 - First Yr Seminar Class Fees	177.83	57,000.00	0.00	0.00	0.00	44,000.00	176.00	12,824.00	57,000.00	177.83	0.00
3750025_E003_2500 - Boundaryless Lab	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00
3750030_D005_2500 - VP Teach Learn Dsgn Assess	9,675.53	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	8,925.53	0.00
3750040_D009_2500 - First Yr Learning Initiative	3,077.40	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	2,777.40	0.00
BRANCH_293 - Vice Provost For International Edu	957,994.28	7,589,500.00	300,000.00	1,824,020.00	272,500.00	196,500.00	741,076.00	4,153,950.00	7,188,046.00	1,659,448.28	30.95
DEPT_383 - Assoc Vice Provost Acad Admin	(529.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(529.32)	0.00
3830060_E002_2500 - International Recruitment	(529.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(529.32)	0.00
DEPT_390 - International Studies	958,523.60	7,589,500.00	300,000.00	1,824,020.00	272,500.00	196,500.00	741,076.00	4,153,950.00	7,188,046.00	1,659,977.60	30.95
3900010_E002_2500 - Internatl Student Svcs & Admin	1,166.80	550,500.00	1,115,000.00	370,635.00	40,000.00	104,000.00	218,635.00	934,750.00	1,668,020.00	(1,353.20)	6.86
3900015_E002_2500 - Intl House & Pavilion	11,694.05	2,000.00	250,000.00	134,272.00	0.00	64,500.00	49,700.00	11,600.00	260,072.00	3,622.05	2.00
3900025_D005_2500 - Interdisciplinary Global Programs	31,895.18	0.00	450,000.00	240,496.00	35,000.00	0.00	96,730.00	53,700.00	425,926.00	55,969.18	3.96
3900028_B002_2400 - Generated Overhead CIE	1,547.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,547.63	0.00
3900060_A001_2500 - Faculty-Led Progs: Student Part	153,028.46	561,000.00	283,744.00	0.00	112,500.00	0.00	18,675.00	764,650.00	895,825.00	101,947.46	0.00
3900070_A001_2500 - Short Term Programs (Non-Student Particip	0.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.00
3900080_D005_2500 - Global Learning Initiatives	9,759.11	0.00	130,000.00	26,789.00	0.00	0.00	10,850.00	91,800.00	129,439.00	10,320.11	0.25
3900090_A001_2500 - Education Abroad	671,684.52	1,698,500.00	0.00	405,487.00	0.00	22,500.00	135,500.00	416,000.00	979,487.00	1,390,697.52	7.40
3900100_A001_2500 - China Initiatives	53,224.45	4,450,000.00	(1,928,744.00)	583,305.00	85,000.00	5,500.00	179,191.00	1,646,750.00	2,499,746.00	74,734.45	9.48
3900110_A001_2500 - NAU Spanish Program	24,522.80	327,500.00	0.00	63,036.00	0.00	0.00	31,795.00	234,700.00	329,531.00	22,491.80	1.00
BRANCH_295 - Provost	574,951.23	3,900.00	306,073.00	0.00	10,000.00	0.00	42,000.00	309,662.00	361,662.00	523,262.23	0.00
DEPT_395 - Provost	574,951.23	3,900.00	306,073.00	0.00	10,000.00	0.00	42,000.00	309,662.00	361,662.00	523,262.23	0.00
3950040_D007_2500 - Office Of The Provost	550,869.36	0.00	306,073.00	0.00	10,000.00	0.00	42,000.00	305,850.00	357,850.00	499,092.36	0.00
3950070_D006_2500 - Faculty Senate Operations	24,081.87	3,900.00	0.00	0.00	0.00	0.00	0.00	3,812.00	3,812.00	24,169.87	0.00
CAB_200 - Provost	18,799,757.78	32,211,681.00	11,106,215.00	10,132,686.00	3,865,500.00	2,375,283.00	5,164,457.00	25,402,768.00	46,940,694.00	15,176,959.78	188.64

Local Salary Listing by Department Unit

NSTAR - Budget Book Salary Detail



Provost
All Local Funds

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
1800120_I009_4800 - ETC	POS_00003067 - Systems Programmer, Senior	Richards, Timothy A	1.00	81,098.00
1800120_I009_4800 - ETC	POS_00003055 - Help Desk Support Svcs Spec	Cook, Robin	1.00	45,269.00
1800120_I009_4800 - ETC	POS_00003056 - App Sys Analyst/Prog -Intrmed	Terry, Jesse D	1.00	65,137.00
1800120_I009_4800 - ETC	POS_00003053 - Help Desk Support Svcs Spec-Sr	Lins, Lori D	1.00	55,520.00
1800120_I009_4800 - ETC	POS_00003054 - Help Desk Support Svcs Spec-Sr	Ramirez, Robert Anthony	1.00	51,633.00
1800120_I009_4800 - ETC	POS_00003058 - Help Desk Support Svcs Spec-Sr	Silva-Thomas, Arci Wylette	1.00	54,500.00
1800120_I009_4800 - ETC	POS_00006532 - Help Desk Support Svcs Spec-Sr	Bingham, Ronald James	1.00	51,500.00
1800120_I009_4800 - ETC	POS_00008369 - Help Desk Support Svcs Spec-Sr	Young, Marcine Barnes	1.00	51,633.00
1800120_I009_4800 - ETC	POS_00013620 - Help Desk Support Svcs Spec-Sr	Chunglo, Douglas A	1.00	51,500.00
1800120_I009_4800 - ETC	POS_00024983 - Help Desk Support Svcs Spec-Sr	Biondi, Steven Lawrence	1.00	51,500.00
1800120_I009_4800 - ETC	POS_00025968 - Help Desk Support Svcs Spec-Sr	Langdon, Jamie	1.00	51,633.00
1800120_I009_4800 - ETC	POS_00028761 - Help Desk Support Svcs Spec-Sr	Vacant Position	1.00	51,500.00
1800120_I009_4800 - ETC	POS_00030042 - Help Desk Support Svcs Spec-Sr	Mushtaq, Madeha	1.00	51,500.00
1800120_I009_4800 - ETC	POS_00015471 - Systems Administrator, Int.	Vacant Position	1.00	70,403.00
1800120_I009_4800 - ETC	POS_00007269 - Business Analyst	Birecki, Wynette Lotty	1.00	59,974.00
1800120_I009_4800 - ETC	POS_00003065 - Manager	Dumas, Judith Ann	1.00	73,313.00
1800120_I009_4800 - ETC	POS_00014529 - Manager, Network Services	Watson, Bryan D	1.00	83,172.00
1800120_I009_4800 - ETC	POS_00003057 - Network Systems Engineer	Vacant Position	1.00	74,000.00
1800120_I009_4800 - ETC	POS_00003062 - Manager, Financial Services	Samuel, Cynthia Lynn	1.00	82,766.00
1800120_I009_4800 - ETC	POS_00013621 - Coordinator	Dohm, Robert	1.00	59,976.00
1800120_I009_4800 - ETC	POS_00003059 - Executive Director	Nyce, Claire Marquiss	1.00	115,129.00
ETC Total			21.00	1,332,656.00
2000010_I010_4700 - Ardrey Auditorium	POS_00018643 - Department Salary Set-Aside	Vacant Position	-	660.00
2000010_I010_4700 - Ardrey Auditorium	POS_00020554 - Events Coordinator (E)	Kitch, Brett A	1.00	37,822.00
Ardrey Auditorium Total			1.00	38,482.00
2020010_D005_2500 - Arts And Letters Operations	POS_00026479 - Program Coordinator	Harris, Kristen Renee	0.52	22,440.00
Arts And Letters Operations Total			0.52	22,440.00
2030070_A001_2500 - Art Class Fees	POS_00009714 - Research/Laboratory Assistant	Holt, Jennifer E.	0.60	18,292.00
Art Class Fees Total			0.60	18,292.00
2050090_A001_2500 - Composition Computer Lab	POS_00001233 - Administrative Assistant	Loeffler-Schmelzle, Yvette J	1.00	32,464.00
Composition Computer Lab Total			1.00	32,464.00
2050140_A001_2500 - Program In Intensive English	POS_00022059 - Assistant Director	Church, Jacqueline	1.00	57,157.00
2050140_A001_2500 - Program In Intensive English	POS_00025745 - Assistant Director	Vacant Position	0.60	35,485.00
2050140_A001_2500 - Program In Intensive English	POS_00024571 - Director	Vacant Position	1.00	75,663.00
2050140_A001_2500 - Program In Intensive English	POS_00016798 - Administrative Associate	Bippus, Katy Lynne	1.00	36,000.00
2050140_A001_2500 - Program In Intensive English	POS_00022255 - Program Coordinator	Peck, April Michelle	1.00	43,268.00
2050140_A001_2500 - Program In Intensive English	POS_00024288 - Lecturer	Meimban, Cyndriel A.	1.00	41,773.00
2050140_A001_2500 - Program In Intensive English	POS_00024289 - Lecturer	Neumann, Heather House	1.00	41,299.00
2050140_A001_2500 - Program In Intensive English	POS_00025495 - Lecturer	Sargent, Jessica Erin	1.00	41,299.00
2050140_A001_2500 - Program In Intensive English	POS_00001246 - Professor	Jamieson, Joan M	0.10	9,625.00
Program In Intensive English Total			7.70	381,569.00
2050150_C001_2500 - Pie Short Term Programs	POS_00025745 - Assistant Director	Vacant Position	0.40	23,656.00

Local Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
Pie Short Term Programs Total			0.40	23,656.00
2110150_A001_2500 - Music Lesson Fees	POS_00020369 - Piano Technician	Sandner, Aaron John	0.25	12,750.00
Music Lesson Fees Total			0.25	12,750.00
2110260_I010_4700 - Curry Music Camp	POS_00012692 - Program Coordinator, Sr	Sarn, Nicola W	0.50	24,000.00
Curry Music Camp Total			0.50	24,000.00
2110270_I010_4700 - Nau Community Music & Dance Academy	POS_00012692 - Program Coordinator, Sr	Sarn, Nicola W	0.50	24,000.00
2110270_I010_4700 - Nau Community Music & Dance Academy	POS_00005308 - Principal Lecturer	Hallberg, Karin	0.25	14,840.00
2110270_I010_4700 - Nau Community Music & Dance Academy	POS_00008185 - Teacher	Needhammer, Andrew	0.75	46,923.00
Nau Community Music & Dance Academy Total			1.50	85,763.00
2300010_B001_2500 - AZ Hospitality Research Ctr	POS_00023976 - Research Specialist	Bradford, Melinda Reid	0.17	6,299.00
2300010_B001_2500 - AZ Hospitality Research Ctr	POS_00023977 - Research Analyst - CLS	Combrink, Thomas E	0.12	10,374.00
AZ Hospitality Research Ctr Total			0.29	16,673.00
2300110_I009_4800 - Scanning Serices - Ahrrc	POS_00023976 - Research Specialist	Bradford, Melinda Reid	0.16	13,400.00
2300110_I009_4800 - Scanning Serices - Ahrrc	POS_00023977 - Research Analyst - CLS	Combrink, Thomas E	0.16	12,352.00
Scanning Serices - Ahrrc Total			0.32	25,752.00
2310010_C001_2500 - Ctr Amer Indian Econ Devlpmt	POS_00001614 - Coordinator	Cree, Crystal Jane	0.25	9,520.00
Ctr Amer Indian Econ Devlpmt Total			0.25	9,520.00
2320070_C001_2400 - Generated Overhead Busi Admin	POS_00001561 - Business Manager, Senior	Schlittenhart, James Daniel	0.10	5,479.00
Generated Overhead Busi Admin Total			0.10	5,479.00
2320090_A001_2500 - Cis Class Fees	POS_00001558 - Senior Lecturer	Jones, Brandon M	0.50	42,835.00
Cis Class Fees Total			0.50	42,835.00
2320100_A001_2500 - Business Administration-Summer	POS_00018483 - Graphic Designer, Senior	Scherer-Reutimann, Antoinette	1.00	50,128.00
2320100_A001_2500 - Business Administration-Summer	POS_00026165 - Asst Professor of Practice	Thomas, T Paul	1.00	70,000.00
2320100_A001_2500 - Business Administration-Summer	POS_00028218 - Research Professor	Saunders, Carol Stoak	0.25	25,436.00
2320100_A001_2500 - Business Administration-Summer	POS_00018963 - Director, Development	Staley, Karen J	0.45	26,419.00
Business Administration-Summer Total			2.70	171,983.00
2320140_A001_2500 - Fcb Special Program Fee	POS_00030415 - Department Salary Set-Aside	Vacant Position	1.60	185,618.00
2320140_A001_2500 - Fcb Special Program Fee	POS_00006697 - Academic Advisor, Senior	Driessen-Knittle, Pia Dorothea	1.00	44,729.00
2320140_A001_2500 - Fcb Special Program Fee	POS_00008336 - Academic Advisor, Senior	Smith, Katharine Ann	0.06	2,339.00
2320140_A001_2500 - Fcb Special Program Fee	POS_00006717 - Program Coordinator	Tappan, Wendy Anne	0.55	23,888.00
2320140_A001_2500 - Fcb Special Program Fee	POS_00004893 - Administrative Assistant	Cislo, Bradley B	0.65	32,462.00
2320140_A001_2500 - Fcb Special Program Fee	POS_00016649 - Director	Lewis, Bernadine	0.85	56,184.00
2320140_A001_2500 - Fcb Special Program Fee	POS_00015211 - Director	Smith, Ronald K.	0.58	49,000.00
2320140_A001_2500 - Fcb Special Program Fee	POS_00018963 - Director, Development	Staley, Karen J	0.15	13,500.00
Fcb Special Program Fee Total			5.44	407,720.00
2320160_D005_2500 - W.A. Franke Experiential Learning	POS_00006717 - Program Coordinator	Tappan, Wendy Anne	0.45	19,545.00
W.A. Franke Experiential Learning Total			0.45	19,545.00
2320170_D005_2500 - W.A. Franke Business Communication	POS_00017921 - Coordinator	Bozeman, Pamela Lydia	1.00	56,260.00
W.A. Franke Business Communication Total			1.00	56,260.00
2320180_D003_2500 - W.A. Franke Professorship	POS_00019941 - Department Salary Set-Aside	Vacant Position	0.32	52,002.00
W.A. Franke Professorship Total			0.32	52,002.00
2320230_D005_2500 - Fcb General Foundation Reimbursement	POS_00020175 - Department Salary Set-Aside	Vacant Position	2.00	145,000.00
2320230_D005_2500 - Fcb General Foundation Reimbursement	POS_00016649 - Director	Lewis, Bernadine	0.15	9,180.00
Fcb General Foundation Reimbursement Total			2.15	154,180.00
2320300_I009_4800 - Dup-College Of Business	POS_00001561 - Business Manager, Senior	Schlittenhart, James Daniel	0.20	15,408.00
Dup-College Of Business Total			0.20	15,408.00
2370080_A001_2400 - Generated Oh-Hotel/Res Mgt	POS_00001561 - Business Manager, Senior	Schlittenhart, James Daniel	0.10	5,479.00
Generated Oh-Hotel/Res Mgt Total			0.10	5,479.00

Local Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
2370090_A001_2500 - Hotel & Restrnt Man Summer	POS_00028218 - Research Professor	Saunders, Carol Stoak	0.19	25,436.00
2370090_A001_2500 - Hotel & Restrnt Man Summer	POS_00018963 - Director, Development	Staley, Karen J	0.25	22,500.00
Hotel & Restrnt Man Summer Total			0.44	47,936.00
2380010_A001_2500 - M B A Program	POS_00013464 - Coordinator	Poindexter, Katherine E	1.00	56,727.00
M B A Program Total			1.00	56,727.00
2380030_A001_2500 - HRM Program Fee	POS_00018963 - Director, Development	Staley, Karen J	0.15	13,500.00
HRM Program Fee Total			0.15	13,500.00
2390020_C001_2500 - Road Scholar	POS_00001601 - Assistant Dean	Vacant Position	0.22	33,430.00
2390020_C001_2500 - Road Scholar	POS_00009549 - Instructional Spec, Sr	Strang, Jeffrey Arnold	1.00	42,253.00
2390020_C001_2500 - Road Scholar	POS_00010742 - Instructional Spec, Sr	Banker, Bruce E	1.00	46,023.00
2390020_C001_2500 - Road Scholar	POS_00017336 - Instructional Spec, Sr	Joseph, Joanna	0.60	24,792.00
2390020_C001_2500 - Road Scholar	POS_00018294 - Instructional Spec, Sr	Roberts, Gary Wayne	0.75	30,395.00
2390020_C001_2500 - Road Scholar	POS_00024272 - Instructional Spec, Sr	Young, Michael Alan	1.00	31,664.00
2390020_C001_2500 - Road Scholar	POS_00009736 - Administrative Specialist, Sr.	Ingram, Ann Valerie	1.00	29,548.00
2390020_C001_2500 - Road Scholar	POS_00001579 - Administrative Associate	Hansen, Mary Ellen	1.00	39,247.00
2390020_C001_2500 - Road Scholar	POS_00018818 - Accountant	Vacant Position	1.00	42,500.00
2390020_C001_2500 - Road Scholar	POS_00001605 - Director	Stephens, Richard Anthony	1.00	89,457.00
2390020_C001_2500 - Road Scholar	POS_00001607 - Assistant Director	Beltz, Jennifer B	1.00	56,215.00
Road Scholar Total			9.57	465,524.00
2390060_C001_2500 - Ctcenter Reserve	POS_00026026 - Coordinator	Hamilton, Zachary Coker	1.00	50,000.00
Ctcenter Reserve Total			1.00	50,000.00
2390090_C001_2500 - Center For Business Outreach	POS_00001561 - Business Manager, Senior	Schlittenhart, James Daniel	0.20	10,272.00
Center For Business Outreach Total			0.20	10,272.00
2390100_C001_2500 - EDA Match	POS_00023977 - Research Analyst - CLS	Combrink, Thomas E	0.20	19,271.00
2390100_C001_2500 - EDA Match	POS_00001614 - Coordinator	Cree, Crystal Jane	0.61	28,000.00
2390100_C001_2500 - EDA Match	POS_00023978 - Director	Houchard, Andrea Christelle	0.37	33,260.00
2390100_C001_2500 - EDA Match	POS_00001581 - Director	Esquerra, Nathan Levi	0.06	27,946.00
EDA Match Total			1.24	108,477.00
2510330_B001_2500 - College Of Education - Local	POS_00025998 - Ernest W. McFarland Citi Chair	Clement, Nicholas Irving	0.50	46,701.00
College Of Education - Local Total			0.50	46,701.00
2620120_D006_2500 - Bio Summer School	POS_00030399 - Department Salary Set-Aside	Vacant Position	0.02	1,250.00
2620120_D006_2500 - Bio Summer School	POS_00001068 - Administrative Associate	Neff, Lois Elaine Kinney	0.42	15,485.00
Bio Summer School Total			0.44	16,735.00
2620140_A001_2500 - Bio 181 Class Fee	POS_00030400 - Department Salary Set-Aside	Vacant Position	0.04	3,750.00
2620140_A001_2500 - Bio 181 Class Fee	POS_00030033 - Laboratory Coordinator	Sykes, Emilee E	0.75	24,000.00
Bio 181 Class Fee Total			0.79	27,750.00
2620230_I010_4800 - Enggen Lab Facility	POS_00018133 - Manager	Krohn, Andrew Lee	1.00	55,000.00
Enggen Lab Facility Total			1.00	55,000.00
2660020_D005_2500 - Engineering Admin Support	POS_00001792 - Administrative Associate	Spivey, Gay Ann	0.03	5,199.00
2660020_D005_2500 - Engineering Admin Support	POS_00029623 - Administrative Assistant	Badertscher, Lauren Marie	0.36	10,878.00
Engineering Admin Support Total			0.39	16,077.00
2660365_A001_2500 - Undergraduate CM Program Fees	POS_00020373 - Asst Professor of Practice	Kaoni, Kaikea Hansen	0.17	10,926.00
Undergraduate CM Program Fees Total			0.17	10,926.00
2680110_D005_2500 - CEFNS Summer School	POS_00028082 - Academic Advisor	Balenquah, Laurie Ann	0.50	17,709.00
2680110_D005_2500 - CEFNS Summer School	POS_00026329 - Administrative Assistant	Thompson, Jeannette Louise	0.38	15,411.00
2680110_D005_2500 - CEFNS Summer School	POS_00026330 - Administrative Assistant	Vacant Position	0.25	7,554.00
2680110_D005_2500 - CEFNS Summer School	POS_00021901 - Lecturer	Ozis, Fethiye	0.56	35,035.00
CEFNS Summer School Total			1.69	75,709.00

Local Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
2680150_I009_4700 - Machine Shop	POS_00026107 - Machinist	Florian, Gregory James	0.60	24,242.00
Machine Shop Total			0.60	24,242.00
2690010_A001_2500 - Environmental Science	POS_00028882 - Postdoctoral Scholar	Leary, Ryan J	0.20	20,000.00
Environmental Science Total			0.20	20,000.00
2690030_A001_2500 - MS Climate Sci & Sol Program Fee	POS_00025332 - Coordinator	Vacant Position	0.60	15,057.00
MS Climate Sci & Sol Program Fee Total			0.60	15,057.00
2690090_A001_2500 - Environmental Sci Class Fees	POS_00026342 - Laboratory Manager	Lenegan, Robert J	0.08	5,574.00
Environmental Sci Class Fees Total			0.08	5,574.00
2690110_B002_2500 - Faculty Start Up	POS_00028882 - Postdoctoral Scholar	Leary, Ryan J	0.80	40,000.00
Faculty Start Up Total			0.80	40,000.00
2710010_D005_2500 - Forestry Operations	POS_00029999 - Research Professor	Laporte-Goetz, Nadine T	0.21	18,158.00
Forestry Operations Total			0.21	18,158.00
2730080_D007_2500 - Geology - Faculty Development	POS_00027570 - Program Coordinator	Wolkowsky, Amy J	0.50	19,625.00
Geology - Faculty Development Total			0.50	19,625.00
2730120_A001_2500 - Geology Field Trip Fees	POS_00026342 - Laboratory Manager	Lenegan, Robert J	0.09	5,574.00
2730120_A001_2500 - Geology Field Trip Fees	POS_00020442 - Laboratory Supplies Controller	Wolkowsky, Anthony	0.20	3,766.00
Geology Field Trip Fees Total			0.29	9,340.00
2730130_A001_2500 - Amino Acid Geochronology Lab	POS_00020439 - Research Specialist,Senior	Whitacre, Katherine Elizabeth	1.00	50,720.00
Amino Acid Geochronology Lab Total			1.00	50,720.00
2750100_A001_2500 - Mat - Faculty Development	POS_00030402 - Department Salary Set-Aside	Vacant Position	-	6,000.00
2750100_A001_2500 - Mat - Faculty Development	POS_00018782 - Instructor	Mallik, Sudipta	0.06	2,659.00
Mat - Faculty Development Total			0.06	8,659.00
2770010_B001_2400 - Generated Overhead-Mpc	POS_00015522 - Business Manager	Saul, Lorraine Marie	1.00	48,490.00
Generated Overhead-Mpc Total			1.00	48,490.00
2770090_D005_2500 - Genes To The Environment	POS_00017081 - Evaluation Coordinator	Bloom, Nena Elizabeth	0.02	1,301.00
Genes To The Environment Total			0.02	1,301.00
2770900_B002_2500 - Sega Hub Funds	POS_00026848 - Department Salary Set-Aside	Vacant Position	0.25	9,800.00
Sega Hub Funds Total			0.25	9,800.00
2780090_D005_2500 - Physics & Astronomy Fclty Dvlp	POS_00026330 - Administrative Assistant	Massey, Elizabeth Ann	0.25	7,555.00
Physics & Astronomy Fclty Dvlp Total			0.25	7,555.00
2810017_D005_2500 - NAU Teach - Exxon Mobile	POS_00029998 - Program Coordinator, Sr	Kendall, Grace Elizabeth	0.17	7,884.00
NAU Teach - Exxon Mobile Total			0.17	7,884.00
2810070_A001_2400 - Cstl Indirect Cost Recovery	POS_00023214 - Department Salary Set-Aside	Vacant Position	0.44	65,000.00
2810070_A001_2400 - Cstl Indirect Cost Recovery	POS_00029998 - Program Coordinator, Sr	Kendall, Grace Elizabeth	0.17	7,884.00
Cstl Indirect Cost Recovery Total			0.61	72,884.00
2810110_C001_2500 - Cstl Pd Outreach & Salaries	POS_00018626 - Department Salary Set-Aside	Vacant Position	-	6,000.00
2810110_C001_2500 - Cstl Pd Outreach & Salaries	POS_00017081 - Evaluation Coordinator	Bloom, Nena Elizabeth	0.08	5,000.00
2810110_C001_2500 - Cstl Pd Outreach & Salaries	POS_00011328 - Professional Development Coord	Kesler, Kenric M	0.07	5,000.00
2810110_C001_2500 - Cstl Pd Outreach & Salaries	POS_00015150 - Professional Development Coord	Rubino-Hare, Lori Ann	0.08	5,000.00
2810110_C001_2500 - Cstl Pd Outreach & Salaries	POS_00016549 - Professional Development Coord	Kirkley, Jane K	0.14	8,000.00
2810110_C001_2500 - Cstl Pd Outreach & Salaries	POS_00018199 - Professional Development Coord	Fredrickson, Kristi Marie	0.15	10,000.00
2810110_C001_2500 - Cstl Pd Outreach & Salaries	POS_00022163 - Associate Director	Clark, Joelle G	0.08	5,000.00
Cstl Pd Outreach & Salaries Total			0.60	44,000.00
2830016_B002_2500 - ECOSS - Mack Start Up	POS_00027708 - Research Coordinator	Miller, Samantha Nicole	0.50	23,750.00
ECOSS - Mack Start Up Total			0.50	23,750.00
2830020_I010_4800 - CO Plateau Stable Isotope Lab	POS_00027590 - Research Specialist	Propster, Jeffrey Ryan	0.50	18,605.00
2830020_I010_4800 - CO Plateau Stable Isotope Lab	POS_00025945 - Research Associate, Senior	Caron, Melanie	1.00	63,240.00
2830020_I010_4800 - CO Plateau Stable Isotope Lab	POS_00026956 - Research Associate, Senior	Brown, Jamie Roger	0.14	8,854.00

Local Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
CO Plateau Stable Isotope Lab Total			1.64	90,699.00
2840010_B001_2400 - LCI Administration	POS_00029088 - Department Salary Set-Aside	Vacant Position	0.50	-
2840010_B001_2400 - LCI Administration	POS_00020471 - Administrative Associate	Campbell, Brenda Fay	0.25	11,484.00
LCI Administration Total			0.75	11,484.00
2840025_B002_2500 - O-G Endowed Chair	POS_00028750 - Program Coordinator, Sr	Kimball, Carolyn Morgan	1.00	46,355.00
O-G Endowed Chair Total			1.00	46,355.00
2860040_I010_4700 - CBI Service Center	POS_00030401 - Department Salary Set-Aside	Vacant Position	0.05	16,000.00
CBI Service Center Total			0.05	16,000.00
2860900_D005_2500 - CBI Committed Cost Share Hub	POS_00029089 - Department Salary Set-Aside	Vacant Position	1.00	51,000.00
CBI Committed Cost Share Hub Total			1.00	51,000.00
2880010_B001_2500 - Ecological Restoration	POS_00029087 - Department Salary Set-Aside	Vacant Position	0.03	3,321.00
Ecological Restoration Total			0.03	3,321.00
2880060_B001_2400 - Generated Overhead - ERI	POS_00021684 - Department Salary Set-Aside	Vacant Position	5.00	201,354.00
2880060_B001_2400 - Generated Overhead - ERI	POS_00018330 - Director of Policy and Partner	Vosick, Diane Jayne	0.05	6,060.00
Generated Overhead - ERI Total			5.05	207,414.00
3010120_D005_2500 - Anthropology Faculty Dvlpmnt	POS_00002034 - Coordinator	Thom, Laureen S	-	6,017.00
3010120_D005_2500 - Anthropology Faculty Dvlpmnt	POS_00026971 - Instructor	Rickli, Robin Elise	0.07	3,010.00
Anthropology Faculty Dvlpmnt Total			0.07	9,027.00
3030110_A001_2500 - Schl Of Communication-Ss	POS_00029139 - Department Salary Set-Aside	Vacant Position	-	372.00
3030110_A001_2500 - Schl Of Communication-Ss	POS_00001762 - Instructor	Birch, Todd Elgin	0.45	19,513.00
3030110_A001_2500 - Schl Of Communication-Ss	POS_00001757 - Professor	Vacant Position	-	6,543.00
Schl Of Communication-Ss Total			0.45	26,428.00
3030300_I010_4700 - Student Media Center	POS_00020235 - Department Salary Set-Aside	Vacant Position	0.02	2,130.00
3030300_I010_4700 - Student Media Center	POS_00001763 - Business Manager	Campbell, Vickie L	0.25	11,730.00
3030300_I010_4700 - Student Media Center	POS_00014490 - Manager	Simon, Marsha A	1.00	46,680.00
3030300_I010_4700 - Student Media Center	POS_00027078 - Meteorologist	Born, Lee Michael	0.38	23,490.00
3030300_I010_4700 - Student Media Center	POS_00026447 - Producer	Rabe, Nicholas Ian	0.50	22,500.00
Student Media Center Total			2.15	106,530.00
3040080_D005_2500 - Criminal Justice Fac Dev	POS_00002143 - Professor	Robyn, Linda Marie	-	11,261.00
Criminal Justice Fac Dev Total			-	11,261.00
3050040_C001_2500 - Americorps Cash Match Fund	POS_00021785 - Program Coordinator	Vacant Position	0.40	8,010.00
3050040_C001_2500 - Americorps Cash Match Fund	POS_00029970 - Program Coordinator	Liversedge, Rosemary K	1.00	40,800.00
3050040_C001_2500 - Americorps Cash Match Fund	POS_00008362 - Administrative Assistant	Vacant Position	0.80	30,000.00
3050040_C001_2500 - Americorps Cash Match Fund	POS_00003083 - Project Director	Vacant Position	0.52	35,000.00
3050040_C001_2500 - Americorps Cash Match Fund	POS_00002151 - Director	Mandino, Carole D	0.08	6,659.00
3050040_C001_2500 - Americorps Cash Match Fund	POS_00003086 - Assistant Director	Martinjako, Carmen Rose	0.10	6,650.00
Americorps Cash Match Fund Total			2.90	127,119.00
3050060_C001_2400 - Generated Overhead	POS_00003083 - Project Director	Vacant Position	0.38	21,991.00
Generated Overhead Total			0.38	21,991.00
3050070_C001_2500 - Sbs Community Connection	POS_00029144 - Department Salary Set-Aside	Vacant Position	0.31	17,680.00
Sbs Community Connection Total			0.31	17,680.00
3050080_C001_2500 - CSI NAU Vista Project	POS_00003083 - Project Director	Vacant Position	-	20,750.00
CSI NAU Vista Project Total			-	20,750.00
3070120_A001_2500 - Prtp/Nps Training	POS_00020236 - Department Salary Set-Aside	Vacant Position	-	480.00
3070120_A001_2500 - Prtp/Nps Training	POS_00026340 - Program Coordinator	Madden, James Patrick	0.56	23,996.00
Prtp/Nps Training Total			0.56	24,476.00
3080080_A001_2500 - IHD General Operating	POS_00013043 - Administrative Associate	Martin, William B	1.00	38,495.00
3080080_A001_2500 - IHD General Operating	POS_00002647 - Business Manager, Senior	Kunkel, Jie Z	1.00	62,492.00

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Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
IHD General Operating Total			2.00	100,987.00
3140070_B001_2400 - Generated Overhead - Sbs	POS_00029138 - Department Salary Set-Aside	Vacant Position	-	6,220.00
3140070_B001_2400 - Generated Overhead - Sbs	POS_00002117 - Associate Professor	Cawood, Natalie Diane	-	11,000.00
Generated Overhead - Sbs Total			-	17,220.00
3140080_A001_2500 - S B S Summer	POS_00020003 - Department Salary Set-Aside	Vacant Position	-	4,939.00
3140080_A001_2500 - S B S Summer	POS_00017200 - Academic Advisor, Senior	Wurzell, Ryan Patrick	1.00	40,339.00
3140080_A001_2500 - S B S Summer	POS_00022330 - Academic Advisor, Senior	Ridlen, Rachel Elaine	1.00	34,047.00
3140080_A001_2500 - S B S Summer	POS_00026916 - Horticulturist	Busco, Janice Kay	0.18	37,000.00
3140080_A001_2500 - S B S Summer	POS_00025348 - Administrative Assistant	Reese, Kathryn P.	1.00	33,756.00
3140080_A001_2500 - S B S Summer	POS_00026447 - Producer	Rabe, Nicholas Ian	0.50	23,524.00
3140080_A001_2500 - S B S Summer	POS_00010356 - Development Officer	Buzzard, Anne Elizabeth	0.50	48,696.00
3140080_A001_2500 - S B S Summer	POS_00002007 - Administrative Director	Nelson, Patricia A	1.00	56,100.00
S B S Summer Total			5.18	278,401.00
3300010_D006_2500 - Academic Support	POS_00030635 - Program Coordinator	Dennis, Jeri Ann	0.50	20,560.00
3300010_D006_2500 - Academic Support	POS_00030637 - Associate Director	Jensen, Nancy Lemay	1.00	64,297.00
Academic Support Total			1.50	84,857.00
3300025_F003_2500 - Shared Services	POS_00030615 - Manager	Nymark, Ellen Demas	1.00	64,927.00
3300025_F003_2500 - Shared Services	POS_00030614 - Associate Director	Gidley, Matthew	1.00	73,542.00
Shared Services Total			2.00	138,469.00
3410020_B002_2500 - CSD Research Audiology	POS_00028351 - Research/Laboratory Assistant	Vacant Position	1.00	35,000.00
CSD Research Audiology Total			1.00	35,000.00
3410060_A001_2500 - Comm Sciences & Disorders Sum OA	POS_00020303 - Department Salary Set-Aside	Vacant Position	0.50	18,000.00
Comm Sciences & Disorders Sum OA Total			0.50	18,000.00
3410070_A001_2500 - Comm Sciences & Disorders Clnc	POS_00021697 - Insurance & Collections Spec	Magee, Stacey Collette	1.00	45,900.00
Comm Sciences & Disorders Clnc Total			1.00	45,900.00
3430080_A001_2500 - Chhs Summer Over Attainment	POS_00001916 - Academic Advisor	O'Neill, Shannon Brynn	1.00	35,418.00
3430080_A001_2500 - Chhs Summer Over Attainment	POS_00029149 - Academic Advisor	White, Brian A	1.00	37,517.00
3430080_A001_2500 - Chhs Summer Over Attainment	POS_00024664 - Administrative Associate	DeVivo, Suzanne	0.25	9,527.00
3430080_A001_2500 - Chhs Summer Over Attainment	POS_00017677 - Executive Assistant	Hammond, Julie M	0.13	5,835.00
3430080_A001_2500 - Chhs Summer Over Attainment	POS_00028990 - Director, Development	Vacant Position	0.25	24,873.00
Chhs Summer Over Attainment Total			2.63	113,170.00
3450120_A001_2500 - Pes Class Fees	POS_00018219 - Coordinator	Guerrero, Kelly Lynn	1.00	58,064.00
Pes Class Fees Total			1.00	58,064.00
3460080_D005_2500 - Nursing Legislative Appr	POS_00022317 - Assistant Clinical Professor	Eccleston, Bobby Gary	1.00	89,473.00
Nursing Legislative Appr Total			1.00	89,473.00
3460100_A001_2500 - Nursing (Trad) Program Fees	POS_00012770 - Student Academic Specialist	Manuelito, Sharon Theresa	0.25	12,204.00
3460100_A001_2500 - Nursing (Trad) Program Fees	POS_00018447 - Student Academic Specialist	Corona, Rosa Maria	0.40	9,880.00
Nursing (Trad) Program Fees Total			0.65	22,084.00
3460110_A001_2500 - Nursing (Acc) Program Fees	POS_00012770 - Student Academic Specialist	Manuelito, Sharon Theresa	0.25	12,204.00
Nursing (Acc) Program Fees Total			0.25	12,204.00
3480120_A001_2500 - Physical Therapy Program Fees	POS_00018014 - Associate Clinical Professor	Kroneberger, Lorie M	1.00	95,066.00
Physical Therapy Program Fees Total			1.00	95,066.00
3600090_D006_2500 - Graduate Matriculation Fees	POS_00002524 - Program Coordinator	Ruiz, Megan Marie	1.00	38,797.00
Graduate Matriculation Fees Total			1.00	38,797.00
3600100_E001_2500 - Graduate Student Government	POS_00002526 - Program Coordinator, Sr	Middlebrook, Dana Suzanne	0.06	3,278.00
Graduate Student Government Total			0.06	3,278.00
3600110_E002_2500 - Grad Bindng & Application Fees	POS_00018629 - Department Salary Set-Aside	Vacant Position	-	35,000.00
3600110_E002_2500 - Grad Bindng & Application Fees	POS_00012846 - Administrative Specialist, Sr.	Vacant Position	1.00	28,000.00

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Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
3600110_E002_2500 - Grad Bindng & Application Fees	POS_00002528 - Program Coordinator	Cornelius, Karen Allison	1.00	41,639.00
3600110_E002_2500 - Grad Bindng & Application Fees	POS_00029071 - CLS VAR Salary Set-Aside	Pooled Position	0.25	10,000.00
3600110_E002_2500 - Grad Bindng & Application Fees	POS_00009075 - Associate Director	Westerlund, Gail Roberts	0.88	58,020.00
Grad Bindng & Application Fees Total			3.13	172,659.00
3760050_E001_2500 - NAU Yuma Student Services	POS_00030127 - Academic Advisor	Arroyo, Elena Del Socorro	1.00	39,679.00
NAU Yuma Student Services Total			1.00	39,679.00
3760051_E003_2500 - Extended Campuses Advising	POS_00030146 - Academic Advisor	Johnson, Mary-Ann	1.00	36,126.00
3760051_E003_2500 - Extended Campuses Advising	POS_00030128 - Academic Advisor	Beasley, Simeona Sheree	1.00	36,126.00
3760051_E003_2500 - Extended Campuses Advising	POS_00030159 - Academic Advisor	Vance, Stefanie	1.00	36,126.00
3760051_E003_2500 - Extended Campuses Advising	POS_00030134 - Academic Advisor	Davis, John Alan	1.00	37,114.00
3760051_E003_2500 - Extended Campuses Advising	POS_00030138 - Academic Advisor	Flanagan, Karen Dana	1.00	44,070.00
3760051_E003_2500 - Extended Campuses Advising	POS_00030148 - Academic Advisor	Mason, Lewis S	1.00	36,849.00
3760051_E003_2500 - Extended Campuses Advising	POS_00030160 - Academic Advisor	Schipper, Melissa Lou	1.00	36,126.00
3760051_E003_2500 - Extended Campuses Advising	POS_00030154 - Academic Advisor	Rector, Yvonne	1.00	36,126.00
3760051_E003_2500 - Extended Campuses Advising	POS_00030143 - Academic Advisor	Vacant Position	1.00	35,418.00
3760051_E003_2500 - Extended Campuses Advising	POS_00030157 - Academic Advisor	Vacant Position	1.00	36,126.00
3760051_E003_2500 - Extended Campuses Advising	POS_00030152 - Academic Advisor	Mendez, Barbara L	1.00	37,211.00
3760051_E003_2500 - Extended Campuses Advising	POS_00030155 - Academic Advisor	Saunders, Lynette	1.00	37,114.00
3760051_E003_2500 - Extended Campuses Advising	POS_00030141 - Academic Advisor	Heisey, Brianna Lynn	1.00	37,114.00
3760051_E003_2500 - Extended Campuses Advising	POS_00030130 - Academic Advisor	Boutin, Codye Anne	1.00	35,418.00
3760051_E003_2500 - Extended Campuses Advising	POS_00030135 - Academic Advisor	DeBusk, James B	1.00	40,513.00
3760051_E003_2500 - Extended Campuses Advising	POS_00030145 - Academic Advisor	Jimenez, Lizbeth Axiry	1.00	38,327.00
3760051_E003_2500 - Extended Campuses Advising	POS_00030153 - Academic Advisor	Miller, Susan Ann	1.00	36,849.00
3760051_E003_2500 - Extended Campuses Advising	POS_00030162 - Academic Advisor, Senior	Tillman, Anora Brooke	1.00	40,448.00
3760051_E003_2500 - Extended Campuses Advising	POS_00030163 - Academic Advisor, Senior	Watson, Deidra Shaun	1.00	40,055.00
3760051_E003_2500 - Extended Campuses Advising	POS_00030279 - Administrative Associate	Vacant Position	1.00	37,000.00
3760051_E003_2500 - Extended Campuses Advising	POS_00030117 - Advising Coordinator	Stalhut, Bree Dawn	1.00	49,347.00
3760051_E003_2500 - Extended Campuses Advising	POS_00030115 - Advising Coordinator	Weide, Aaron Carl	1.00	50,334.00
3760051_E003_2500 - Extended Campuses Advising	POS_00030120 - Advising Coordinator	Jacobson, Roxane Louise	1.00	52,352.00
3760051_E003_2500 - Extended Campuses Advising	POS_00030190 - Coordinator	Holt, Lacy Dee	1.00	56,321.00
3760051_E003_2500 - Extended Campuses Advising	POS_00030114 - Director	Jerome, Stephenie Kay	1.00	88,575.00
Extended Campuses Advising Total			25.00	1,047,185.00
3760052_D006_2500 - Personalized Learning Advising	POS_00030125 - Academic Advisor	Adkins, Marissa Shawntell	1.00	35,418.00
3760052_D006_2500 - Personalized Learning Advising	POS_00030147 - Academic Advisor	Kalloch, Teresa Michelle	1.00	35,418.00
3760052_D006_2500 - Personalized Learning Advising	POS_00030140 - Academic Advisor	Fortune, Sheila E	1.00	35,418.00
3760052_D006_2500 - Personalized Learning Advising	POS_00030118 - Coordinator	Carpenter, Kathleen	1.00	48,695.00
Personalized Learning Advising Total			4.00	154,949.00
3770070_A001_2500 - Honors Program Fees	POS_00026027 - Student Recruit/Retent Spec	Kain, Kelcy Sue	0.50	16,917.00
3770070_A001_2500 - Honors Program Fees	POS_00024773 - Coordinator	Riggs, Melissa H	0.34	18,396.00
Honors Program Fees Total			0.84	35,313.00
3780072_B002_2500 - Undergrad Research Support	POS_00025969 - Coordinator	Quartaroli, MaryLynn Tucker	1.00	55,080.00
Undergrad Research Support Total			1.00	55,080.00
3780130_D009_2500 - Jacks Planner	POS_00027440 - Management Analyst	Schwartz, Robin	1.00	44,123.00
Jacks Planner Total			1.00	44,123.00
3800010_E006_2500 - Registrars Office	POS_00018597 - Department Salary Set-Aside	Vacant Position	-	43,550.00
3800010_E006_2500 - Registrars Office	POS_00002811 - Administrative Associate	Pebley, Shannon Marie	1.00	36,210.00
3800010_E006_2500 - Registrars Office	POS_00006076 - Administrative Associate	Logie, Paula Ann	1.00	44,492.00
3800010_E006_2500 - Registrars Office	POS_00002815 - Administrative Assistant	Marsh, Maria Rene	1.00	31,518.00

Local Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
Registrars Office Total			3.00	155,770.00
3800060_I010_4700 - Transcript Processing Chgs	POS_00018590 - Department Salary Set-Aside	Vacant Position	-	14,123.00
3800060_I010_4700 - Transcript Processing Chgs	POS_00002802 - Administrative Associate	Cardecia, John	1.00	36,210.00
3800060_I010_4700 - Transcript Processing Chgs	POS_00002808 - Program Coordinator	Klasinski, Susan Marie	1.00	38,633.00
3800060_I010_4700 - Transcript Processing Chgs	POS_00009434 - Program Coordinator	McDonald, Marilyn E	1.00	36,000.00
3800060_I010_4700 - Transcript Processing Chgs	POS_00002814 - Program Coordinator, Sr	Wagner, Karen Sue	1.00	46,356.00
3800060_I010_4700 - Transcript Processing Chgs	POS_00030385 - Program Coordinator, Sr	Tompkin, Marsha L	1.00	45,000.00
3800060_I010_4700 - Transcript Processing Chgs	POS_00002809 - Administrative Assistant	Vacant Position	1.00	30,900.00
3800060_I010_4700 - Transcript Processing Chgs	POS_00002817 - Administrative Assistant	Brewer, Rebecca Margaret	1.00	30,900.00
Transcript Processing Chgs Total			7.00	278,122.00
3900010_E002_2500 - Internatl Student Svcs & Admin	POS_00019113 - Administrative Associate	Weinzinger, Kathleen Elizabeth	0.20	22,500.00
3900010_E002_2500 - Internatl Student Svcs & Admin	POS_00002584 - Management Analyst	Fox, Kathryn Jean	1.00	45,905.00
3900010_E002_2500 - Internatl Student Svcs & Admin	POS_00016588 - Administrative Assistant	Yazzie, Sky	1.00	33,660.00
3900010_E002_2500 - Internatl Student Svcs & Admin	POS_00028207 - Coordinator	Toure, Toure Abou Amadou	0.50	22,440.00
3900010_E002_2500 - Internatl Student Svcs & Admin	POS_00029768 - Coordinator	Erickson, Shannon Lee	1.00	48,000.00
3900010_E002_2500 - Internatl Student Svcs & Admin	POS_00015845 - Coordinator	Vacant Position	1.00	58,265.00
3900010_E002_2500 - Internatl Student Svcs & Admin	POS_00012112 - Assistant Director	Janusz, Andrew Michael	0.16	10,200.00
3900010_E002_2500 - Internatl Student Svcs & Admin	POS_00021504 - Int Student/Scholar Advisor	Vacant Position	1.00	58,265.00
3900010_E002_2500 - Internatl Student Svcs & Admin	POS_00029455 - Interim Executive Director	Vacant Position	1.00	71,400.00
Internatl Student Svcs & Admin Total			6.86	370,635.00
3900015_E002_2500 - Intl House & Pavilion	POS_00027683 - Coordinator	Weber, Allison	1.00	50,000.00
3900015_E002_2500 - Intl House & Pavilion	POS_00024179 - Director	Rust, Dylan P	1.00	84,272.00
Intl House & Pavilion Total			2.00	134,272.00
3900025_D005_2500 - Interdisciplinary Global Programs	POS_00028753 - Program Coordinator	Vacant Position	1.00	42,840.00
3900025_D005_2500 - Interdisciplinary Global Programs	POS_00027514 - Coordinator	Deadmond, Rebecca Anne	1.00	48,328.00
3900025_D005_2500 - Interdisciplinary Global Programs	POS_00024114 - Director	Jurgensen-Armstrong, Melissa J	0.96	88,128.00
3900025_D005_2500 - Interdisciplinary Global Programs	POS_00025254 - Assistant Director	Palm, Liliane Johanna	1.00	61,200.00
Interdisciplinary Global Programs Total			3.96	240,496.00
3900080_D005_2500 - Global Learning Initiatives	POS_00024773 - Coordinator	Riggs, Melissa H	0.25	26,789.00
Global Learning Initiatives Total			0.25	26,789.00
3900090_A001_2500 - Education Abroad	POS_00018679 - Department Salary Set-Aside	Vacant Position	-	1,558.00
3900090_A001_2500 - Education Abroad	POS_00016954 - Accountant	Richardson, Lisa Ann	0.40	17,136.00
3900090_A001_2500 - Education Abroad	POS_00021566 - Coordinator	Linde, Danielle Dawn	1.00	48,687.00
3900090_A001_2500 - Education Abroad	POS_00008463 - Director	Deschamps, Eric N	1.00	92,273.00
3900090_A001_2500 - Education Abroad	POS_00018873 - Assistant Director	Tobin, Zachary George	1.00	61,200.00
3900090_A001_2500 - Education Abroad	POS_00002587 - Education Abroad Advisor	Terry, Mikaela Paige	1.00	43,860.00
3900090_A001_2500 - Education Abroad	POS_00006516 - Education Abroad Advisor	Williamson, Amanda J	1.00	43,000.00
3900090_A001_2500 - Education Abroad	POS_00018874 - Education Abroad Advisor	Goble, Mariel D	1.00	43,500.00
3900090_A001_2500 - Education Abroad	POS_00023962 - Education Abroad Advisor	Christianer, Carolyn A	1.00	54,273.00
Education Abroad Total			7.40	405,487.00
3900100_A001_2500 - China Initiatives	POS_00019979 - Department Salary Set-Aside	Vacant Position	0.78	73,547.00
3900100_A001_2500 - China Initiatives	POS_00019140 - Stdnt Recruit/Ret Spec Sr	Jiang, Xia	1.00	37,870.00
3900100_A001_2500 - China Initiatives	POS_00019113 - Administrative Associate	Weinzinger, Kathleen Elizabeth	0.80	15,000.00
3900100_A001_2500 - China Initiatives	POS_00025290 - Accountant, Associate	Thompson, Charity Ann	1.00	36,057.00
3900100_A001_2500 - China Initiatives	POS_00016954 - Accountant	Richardson, Lisa Ann	0.60	25,704.00
3900100_A001_2500 - China Initiatives	POS_00014946 - Professor	Wright, Stephen John	-	32,577.00
3900100_A001_2500 - China Initiatives	POS_00028207 - Coordinator	Toure, Toure Abou Amadou	0.50	22,440.00
3900100_A001_2500 - China Initiatives	POS_00020240 - Coordinator	McKeiver, Kathleen M	1.00	50,859.00

Local Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
3900100_A001_2500 - China Initiatives	POS_00008660 - Director	Anders, Sheila Margaret	1.00	87,774.00
3900100_A001_2500 - China Initiatives	POS_00017686 - Director	Ribic, Catherine Ann	0.20	16,394.00
3900100_A001_2500 - China Initiatives	POS_00017687 - Director	Palm, Daniel Frank	1.00	70,000.00
3900100_A001_2500 - China Initiatives	POS_00011348 - Assistant Director	Eavis, Jacob Kendrick	0.50	36,000.00
3900100_A001_2500 - China Initiatives	POS_00023413 - Assistant Director	Wang, Feng	1.00	73,542.00
3900100_A001_2500 - China Initiatives	POS_00013998 - Int'l Student Recruiter	Currey, Nancy E	0.10	5,541.00
China Initiatives Total			9.48	583,305.00
3900110_A001_2500 - NAU Spanish Program	POS_00017040 - Assistant Director	Trejo-Sainz, Javier Alberto	1.00	63,036.00
NAU Spanish Program Total			1.00	63,036.00
Provost Total	Grand Total		188.64	10,132,686.00



Capital Planning and Campus Operations
FY2018

Capital Planning and Campus Operations	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted	
						Wages, Work Study & Graduate Assistants				Balance	Salaries
BRANCH_310 - Facility Services	1,402,037.86	20,174,530.00	(443,724.00)	8,581,163.00	130,565.00	1,516,174.00	4,373,584.00	5,456,305.00	20,057,791.00	1,075,052.86	233.26
DEPT_450 - Facility Services	1,402,037.86	20,174,530.00	(443,724.00)	8,581,163.00	130,565.00	1,516,174.00	4,373,584.00	5,456,305.00	20,057,791.00	1,075,052.86	233.26
4500020_I009_4800 - Administration & Fiscal Ops	0.00	0.00	763,492.00	483,224.00	24,000.00	0.00	191,823.00	10,079.00	709,126.00	54,366.00	8.38
4500025_H002_2500 - Deferred Maintenance	176,064.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176,064.06	0.00
4500030_I009_4800 - Work Control Center	0.00	0.00	274,309.00	89,495.00	0.00	98,000.00	37,200.00	49,614.00	274,309.00	0.00	2.00
4500035_H001_2500 - Facility Svc TMA Clearing	(27,433.28)	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	(27,433.28)	0.00
4500040_I009_4800 - Planning, Design & Construction	1,012,490.82	1,750,000.00	(81,518.00)	941,114.00	35,000.00	50,000.00	367,000.00	635,000.00	2,028,114.00	652,858.82	13.38
4500045_F003_2500 - Sustainability	11,522.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,522.87	0.00
4500046_F003_2500 - Green Fund Fees	168,586.60	220,000.00	(100,000.00)	0.00	0.00	15,000.00	150.00	126,500.00	141,650.00	146,936.60	0.00
4500047_F003_2500 - Environmental Caucus	178.59	0.00	52,800.00	0.00	0.00	23,000.00	12,000.00	17,800.00	52,800.00	178.59	0.00
4500060_I009_4800 - Operations & Maintenance	0.00	0.00	400,207.00	239,123.00	0.00	23,700.00	100,500.00	36,884.00	400,207.00	0.00	3.00
4500070_I009_4800 - General Maintenance Mechanics	0.00	1,237,584.00	(209,209.00)	582,152.00	38,832.00	1,000.00	286,057.00	120,334.00	1,028,375.00	0.00	15.00
4500080_I009_4800 - Custodial Shop	11.97	6,118,495.00	(291,915.00)	2,775,590.00	32,733.00	263,400.00	1,689,000.00	1,065,857.00	5,826,580.00	11.97	112.00
4500090_I009_4800 - Heating, Ventilation & Cooling	0.00	1,021,600.00	(86,297.00)	383,746.00	0.00	17,000.00	225,800.00	308,757.00	935,303.00	0.00	8.00
4500110_I009_4800 - Landscaping	0.00	2,076,449.00	(203,076.00)	670,642.00	0.00	420,000.00	345,400.00	437,331.00	1,873,373.00	0.00	19.00
4500140_I009_4800 - Carpentry Shop	0.00	734,767.00	(55,930.00)	441,498.00	0.00	20,000.00	124,400.00	92,939.00	678,837.00	0.00	10.00
4500150_I009_4800 - Electrical Shop	0.00	799,221.00	(115,020.00)	308,928.00	0.00	9,000.00	184,822.00	181,451.00	684,201.00	0.00	6.00
4500160_I009_4800 - Access Services	0.00	560,793.00	(123,425.00)	145,231.00	0.00	24,000.00	94,571.00	173,566.00	437,368.00	0.00	4.00
4500170_H002_2500 - Fleet Services	0.00	300,000.00	(186,000.00)	0.00	0.00	0.00	0.00	114,000.00	114,000.00	0.00	0.00
4500170_I009_4800 - Fleet Services	616.23	491,646.00	29,036.00	323,898.00	0.00	32,000.00	66,131.00	98,622.00	520,651.00	647.23	7.00
4500180_I009_4800 - Fire Life Safety	0.00	798,705.00	(164,550.00)	247,875.00	0.00	35,000.00	163,218.00	188,062.00	634,155.00	0.00	6.00
4500190_I009_4800 - Paint Shop	0.00	1,794,623.00	(269,248.00)	398,555.00	0.00	291,400.00	180,498.00	654,922.00	1,525,375.00	0.00	9.50
4500200_I009_4800 - Moving And Other Facilities Support	0.00	176,792.00	(20,218.00)	43,697.00	0.00	63,024.00	24,700.00	25,153.00	156,574.00	0.00	1.00
4500210_I009_4800 - Plumbing Shop	0.00	734,539.00	(57,162.00)	242,273.00	0.00	102,000.00	128,959.00	204,145.00	677,377.00	0.00	5.00
4500260_H003_2500 - Recycling	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00
4500270_I009_4800 - Engineering and Inspection	0.00	486,316.00	0.00	264,122.00	0.00	28,650.00	151,355.00	42,189.00	486,316.00	0.00	4.00
4500320_I009_4800 - Over The Road Bus Service	20,000.00	0.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	20,000.00	0.00
4500340_I009_4800 - Motor Pool Leasing Service	20,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	200,100.00	200,100.00	19,900.00	0.00
4500350_I009_4800 - Fueling Operations	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
4500360_I009_4800 - Bulk Fuel Clearing Account	20,000.00	575,000.00	(10,000.00)	0.00	0.00	0.00	0.00	565,000.00	565,000.00	20,000.00	0.00
BRANCH_315 - Utilities	313,189.57	12,401,285.00	444,042.00	734,986.00	82,000.00	9,000.00	305,200.00	11,714,141.00	12,845,327.00	313,189.57	15.00
DEPT_451 - Utilities	313,189.57	12,401,285.00	444,042.00	734,986.00	82,000.00	9,000.00	305,200.00	11,714,141.00	12,845,327.00	313,189.57	15.00
4510030_H004_2500 - Solar Project Management	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	0.00
4510090_H004_2500 - Utilities Clearing	181,083.62	8,664,555.00	0.00	0.00	0.00	0.00	0.00	8,664,555.00	8,664,555.00	181,083.62	0.00
4510095_H004_2500 - Central Boiler Plants	32,105.95	3,736,730.00	0.00	541,558.00	82,000.00	0.00	222,000.00	2,891,172.00	3,736,730.00	32,105.95	12.00
4510100_H004_2500 - Utility Services	0.00	0.00	344,042.00	193,428.00	0.00	9,000.00	83,200.00	58,414.00	344,042.00	0.00	3.00
BRANCH_325 - Purchasing	31,499.44	3,250,000.00	(6,752.00)	580,747.00	2,000.00	49,000.00	290,400.00	2,549,850.00	3,471,997.00	(197,249.56)	13.98
DEPT_409 - Materials Management Services	31,499.44	3,250,000.00	(6,752.00)	580,747.00	2,000.00	49,000.00	290,400.00	2,549,850.00	3,471,997.00	(197,249.56)	13.98
4090010_F003_2500 - Contracting And Purchasing	10,169.67	500,000.00	0.00	294,821.00	0.00	15,000.00	141,500.00	126,000.00	577,321.00	(67,151.33)	6.23
4090060_F003_2500 - Surplus Property	19,050.00	250,000.00	0.00	54,885.00	1,000.00	19,000.00	35,700.00	194,850.00	305,435.00	(36,385.00)	1.75
4090110_I009_4800 - Campus Supply	2,279.77	2,500,000.00	(6,752.00)	231,041.00	1,000.00	15,000.00	113,200.00	2,229,000.00	2,589,241.00	(93,713.23)	6.00
BRANCH_330 - Postal	3,285.09	50,000.00	0.00	8,112.00	2,500.00	3,500.00	300.00	42,116.00	56,528.00	(3,242.91)	0.29
DEPT_411 - University Postal Services	3,285.09	50,000.00	0.00	8,112.00	2,500.00	3,500.00	300.00	42,116.00	56,528.00	(3,242.91)	0.29
4110010_I009_4800 - University Postal Services	3,285.09	50,000.00	0.00	8,112.00	2,500.00	3,500.00	300.00	42,116.00	56,528.00	(3,242.91)	0.29

Capital Planning and Campus Operations	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
BRANCH_335 - Parking	2,062,609.70	8,360,000.00	(3,277,536.00)	933,321.00	38,500.00	451,000.00	482,000.00	2,786,500.00	4,691,321.00	2,453,752.70	24.22
DEPT_516 - University Parking Services	2,062,609.70	8,360,000.00	(3,277,536.00)	933,321.00	38,500.00	451,000.00	482,000.00	2,786,500.00	4,691,321.00	2,453,752.70	24.22
5160010_F003_2500 - Mountain Campus Transit	40,000.00	2,385,000.00	22,464.00	535,490.00	36,000.00	201,000.00	299,000.00	1,292,000.00	2,363,490.00	83,974.00	15.22
5160060_I007_4700 - Parking And Shuttle Reserve	2,002,609.70	0.00	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,352,609.70	0.00
5160080_I007_4700 - Parking Enforcement	20,000.00	5,975,000.00	(3,650,000.00)	397,831.00	2,500.00	250,000.00	183,000.00	1,494,500.00	2,327,831.00	17,169.00	9.00
BRANCH_350 - VP Capital Planning and Campus O	1,486,915.87	10,000.00	359,900.00	128,250.00	500.00	2,000.00	39,000.00	623,650.00	793,400.00	1,063,415.87	1.00
DEPT_431 - Business Affairs Vp	1,486,915.87	10,000.00	247,788.00	51,000.00	0.00	0.00	18,000.00	612,288.00	681,288.00	1,063,415.87	0.00
4310020_F003_2500 - VP Capital Planning and Campus Operations	1,486,915.87	0.00	(112,000.00)	51,000.00	0.00	0.00	18,000.00	242,500.00	311,500.00	1,063,415.87	0.00
4310050_D006_2500 - On/Off Campus Lease Support	0.00	10,000.00	359,788.00	0.00	0.00	0.00	0.00	369,788.00	369,788.00	0.00	0.00
DEPT_433 - Office Of Space Management	0.00	0.00	112,112.00	77,250.00	500.00	2,000.00	21,000.00	11,362.00	112,112.00	0.00	1.00
4330010_F003_2500 - Office Of Space Management	0.00	0.00	112,112.00	77,250.00	500.00	2,000.00	21,000.00	11,362.00	112,112.00	0.00	1.00
BRANCH_360 - University Services	7,818.01	48,000.00	112,000.00	35,190.00	100,000.00	10,000.00	82,000.00	(72,100.00)	155,090.00	12,728.01	0.50
DEPT_441 - University Police Department	7,818.01	48,000.00	112,000.00	35,190.00	100,000.00	10,000.00	82,000.00	(72,100.00)	155,090.00	12,728.01	0.50
4410010_F003_2500 - University Police Department	7,818.01	48,000.00	112,000.00	35,190.00	100,000.00	10,000.00	82,000.00	(72,100.00)	155,090.00	12,728.01	0.50
CAB_300 - Capital Planning and Campus Operations	5,307,355.54	44,293,815.00	(2,812,070.00)	11,001,769.00	356,065.00	2,040,674.00	5,572,484.00	23,100,462.00	42,071,454.00	4,717,646.54	288.25

Local Salary Listing by Department Unit

NSTAR - Budget Book Salary Detail



Capital Planning and Campus Operations
All Local Funds

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
4090010_F003_2500 - Contracting And Purchasing	POS_00018945 - Department Salary Set-Aside	Vacant Position	-	5,800.00
4090010_F003_2500 - Contracting And Purchasing	POS_00027591 - Program Coordinator	Williamson, Baily Ranae	1.00	39,780.00
4090010_F003_2500 - Contracting And Purchasing	POS_00004049 - Administrative Assistant	Cayo, Samantha Jean	1.00	32,640.00
4090010_F003_2500 - Contracting And Purchasing	POS_00026275 - Administrative Assistant	Vacant Position	1.00	32,000.00
4090010_F003_2500 - Contracting And Purchasing	POS_00026367 - Accounting Assistant, Senior	Oliver, Brenda Marsha	1.00	30,600.00
4090010_F003_2500 - Contracting And Purchasing	POS_00018252 - Contracts Administrator	Nicholls, Ralph George	0.10	5,300.00
4090010_F003_2500 - Contracting And Purchasing	POS_00003655 - Accountant, Principal	Dalgai, Francine F	0.05	2,561.00
4090010_F003_2500 - Contracting And Purchasing	POS_00005845 - Business Analyst	Jackson, Sharon Denise	0.08	4,384.00
4090010_F003_2500 - Contracting And Purchasing	POS_00015749 - Assistant Dir, Purch/Cont Svcs	Luckey, Carol A	1.00	70,878.00
4090010_F003_2500 - Contracting And Purchasing	POS_00025754 - Assistant Dir, Purch/Cont Svcs	Helmer, Angela	1.00	70,878.00
Contracting And Purchasing Total			6.23	294,821.00
4090060_F003_2500 - Surplus Property	POS_00018580 - Department Salary Set-Aside	Vacant Position	-	1,080.00
4090060_F003_2500 - Surplus Property	POS_00004074 - Materials Handler	Levitt, Cullen	0.75	22,185.00
4090060_F003_2500 - Surplus Property	POS_00004070 - Stock/Inventory Assistant	MacFerren, Kenneth	1.00	31,620.00
Surplus Property Total			1.75	54,885.00
4090110_I009_4800 - Campus Supply	POS_00020001 - Department Salary Set-Aside	Vacant Position	-	4,530.00
4090110_I009_4800 - Campus Supply	POS_00004065 - Business Manager	Russell-Kelly, Deborah Lee	1.00	48,443.00
4090110_I009_4800 - Campus Supply	POS_00004060 - Accountant, Associate	Brainard, Danielle LeeAnn	1.00	35,700.00
4090110_I009_4800 - Campus Supply	POS_00004058 - Materials Handler, Lead	Sandoval, Jimmy M	1.00	31,000.00
4090110_I009_4800 - Campus Supply	POS_00004064 - Materials Handler, Lead	Nowicki, Kevin R	1.00	31,000.00
4090110_I009_4800 - Campus Supply	POS_00004061 - Materials Handler, Lead	Vacant Position	1.00	31,000.00
4090110_I009_4800 - Campus Supply	POS_00004063 - Materials Manager	Oliver, Jonah Lyle	1.00	49,368.00
Campus Supply Total			6.00	231,041.00
4110010_I009_4800 - University Postal Services	POS_00025655 - Department Salary Set-Aside	Vacant Position	0.29	8,112.00
University Postal Services Total			0.29	8,112.00
4310020_F003_2500 - VP Capital Planning and Campus Operations	POS_00027938 - Department Salary Set-Aside	Vacant Position	-	51,000.00
VP Capital Planning and Campus Operations Total			-	51,000.00
4330010_F003_2500 - Office Of Space Management	POS_00024576 - Department Salary Set-Aside	Vacant Position	-	2,250.00
4330010_F003_2500 - Office Of Space Management	POS_00020803 - Business Analyst Sr	Vacant Position	1.00	75,000.00
Office Of Space Management Total			1.00	77,250.00
4410010_F003_2500 - University Police Department	POS_00020183 - Department Salary Set-Aside	Vacant Position	-	690.00
4410010_F003_2500 - University Police Department	POS_00009615 - Radio Systems Analyst	Linn, Scott W	0.50	34,500.00
University Police Department Total			0.50	35,190.00
4500020_I009_4800 - Administration & Fiscal Ops	POS_00026574 - Associate Vice President	Morris, John Philip	1.00	152,337.00
4500020_I009_4800 - Administration & Fiscal Ops	POS_00026573 - Administrative Associate	Weathersby, Geneice A	1.00	37,296.00
4500020_I009_4800 - Administration & Fiscal Ops	POS_00026575 - Administrative Associate	Vacant Position	1.00	36,365.00
4500020_I009_4800 - Administration & Fiscal Ops	POS_00027049 - Administrative Assistant	Chischillie, Cheryl Mae	1.00	34,145.00
4500020_I009_4800 - Administration & Fiscal Ops	POS_00003704 - Accountant	Gallegos, Carol Ann	1.00	39,534.00
4500020_I009_4800 - Administration & Fiscal Ops	POS_00016821 - Accountant, Senior	Colebank, Darryl Allan	1.00	47,624.00
4500020_I009_4800 - Administration & Fiscal Ops	POS_00028539 - Landscape Architect	Wilcox, Janel Lynn	0.38	26,500.00
4500020_I009_4800 - Administration & Fiscal Ops	POS_00003708 - Fiscal Operations Manager	Crawford, Mark L	1.00	63,036.00
4500020_I009_4800 - Administration & Fiscal Ops	POS_00026572 - Coordinator	McCarty, Lillian Ruth	1.00	46,387.00

Local Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
Administration & Fiscal Ops Total			8.38	483,224.00
4500030_1009_4800 - Work Control Center	POS_00003691 - Program Coordinator	Vacant Position	1.00	38,495.00
4500030_1009_4800 - Work Control Center	POS_00003694 - Manager	Artus, Kristin Denae	1.00	51,000.00
Work Control Center Total			2.00	89,495.00
4500040_1009_4800 - Planning, Design & Construction	POS_00018909 - Department Salary Set-Aside	Vacant Position	-	18,451.00
4500040_1009_4800 - Planning, Design & Construction	POS_00012676 - Administrative Associate	Zickefoose, Dennis Keith	1.00	37,300.00
4500040_1009_4800 - Planning, Design & Construction	POS_00025903 - Program Coordinator	Barret, Valerie Elaine	1.00	40,713.00
4500040_1009_4800 - Planning, Design & Construction	POS_00026955 - Contracts Administrator	Ott, Jessica Annette	1.00	54,817.00
4500040_1009_4800 - Planning, Design & Construction	POS_00028539 - Landscape Architect	Wilcox, Janel Lynn	0.38	26,500.00
4500040_1009_4800 - Planning, Design & Construction	POS_00019249 - Project Manager, Int Design	Vacant Position	1.00	55,937.00
4500040_1009_4800 - Planning, Design & Construction	POS_00026222 - Project Manager, Int Design	Williams, Taryn Breanna	1.00	54,075.00
4500040_1009_4800 - Planning, Design & Construction	POS_00018064 - Project Manager I	Vacant Position	1.00	58,000.00
4500040_1009_4800 - Planning, Design & Construction	POS_00004030 - Project Manager II	Vacant Position	1.00	76,385.00
4500040_1009_4800 - Planning, Design & Construction	POS_00013148 - Project Manager II	Iacona, Andrew Thomas	1.00	74,982.00
4500040_1009_4800 - Planning, Design & Construction	POS_00013202 - Project Manager II	Spear, Joshua David	1.00	80,754.00
4500040_1009_4800 - Planning, Design & Construction	POS_00014511 - Project Manager, Sr	Davis, Kelly Stanton	1.00	85,225.00
4500040_1009_4800 - Planning, Design & Construction	POS_00017894 - Project Manager, Sr	Dufek, Paul D	1.00	85,487.00
4500040_1009_4800 - Planning, Design & Construction	POS_00020150 - Director	Drogi, Agnes Marie Cecile	1.00	120,496.00
4500040_1009_4800 - Planning, Design & Construction	POS_00026954 - Assistant Director	Bauer, Stephanie Diane	1.00	71,992.00
Planning, Design & Construction Total			13.38	941,114.00
4500060_1009_4800 - Operations & Maintenance	POS_00026831 - Facilities Safety Officer	Espinoza, Francisco P	1.00	54,060.00
4500060_1009_4800 - Operations & Maintenance	POS_00026827 - Assistant Director	Jacobs, Lionel Saldivar	1.00	82,043.00
4500060_1009_4800 - Operations & Maintenance	POS_00026826 - Director	Perelstein, Scott A	1.00	103,020.00
Operations & Maintenance Total			3.00	239,123.00
4500070_1009_4800 - General Maintenance Mechanics	POS_00003689 - General Maintenance Mechanic	Carr, Michael C	1.00	39,535.00
4500070_1009_4800 - General Maintenance Mechanics	POS_00003746 - General Maintenance Mechanic	Moore, Vincent W	1.00	40,392.00
4500070_1009_4800 - General Maintenance Mechanics	POS_00003880 - General Maintenance Mechanic	Godinez, Daniel	1.00	38,495.00
4500070_1009_4800 - General Maintenance Mechanics	POS_00003917 - General Maintenance Mechanic	Goldtooth, Rudy James	1.00	34,500.00
4500070_1009_4800 - General Maintenance Mechanics	POS_00003944 - General Maintenance Mechanic	Campbell, Corbin Henry	1.00	35,190.00
4500070_1009_4800 - General Maintenance Mechanics	POS_00003945 - General Maintenance Mechanic	Rose, Tyler O	1.00	33,000.00
4500070_1009_4800 - General Maintenance Mechanics	POS_00003948 - General Maintenance Mechanic	White, Kenneth Allen	1.00	37,740.00
4500070_1009_4800 - General Maintenance Mechanics	POS_00003954 - General Maintenance Mechanic	Austin, Gary Wayne	1.00	37,740.00
4500070_1009_4800 - General Maintenance Mechanics	POS_00003964 - General Maintenance Mechanic	Singer, Andrew Lee	1.00	36,246.00
4500070_1009_4800 - General Maintenance Mechanics	POS_00004010 - General Maintenance Mechanic	Roig, Jaime V	1.00	38,495.00
4500070_1009_4800 - General Maintenance Mechanics	POS_00007998 - General Maintenance Mechanic	Tso, Francis	1.00	36,283.00
4500070_1009_4800 - General Maintenance Mechanics	POS_00024231 - General Maintenance Mechanic	Ehlen, John Joseph	1.00	34,500.00
4500070_1009_4800 - General Maintenance Mechanics	POS_00024232 - General Maintenance Mechanic	Madsen, Kelly Lyn	1.00	38,760.00
4500070_1009_4800 - General Maintenance Mechanics	POS_00012149 - General Maintenance Mech, Lead	Gurrola, Gabriel Jesus Garcia	1.00	41,096.00
4500070_1009_4800 - General Maintenance Mechanics	POS_00026829 - Project Manager I	DiNardi, Justin L	1.00	60,180.00
General Maintenance Mechanics Total			15.00	582,152.00
4500080_1009_4800 - Custodial Shop	POS_00030416 - Athletic Facilities Attendant	Moss, Leslie Ann	1.00	21,924.00
4500080_1009_4800 - Custodial Shop	POS_00030417 - Athletic Facilities Mntnce Sup	Valencia, Bobby	1.00	40,479.00
4500080_1009_4800 - Custodial Shop	POS_00003716 - Custodian	Ramirez, Jesus	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00003722 - Custodian	Franzke, David R	1.00	28,364.00
4500080_1009_4800 - Custodial Shop	POS_00003724 - Custodian	Sheayea, Benjamin P	1.00	25,390.00
4500080_1009_4800 - Custodial Shop	POS_00003725 - Custodian	Avitia, Socorro H	1.00	22,809.00
4500080_1009_4800 - Custodial Shop	POS_00003726 - Custodian	Nez, Logan C	1.00	21,924.00
4500080_1009_4800 - Custodial Shop	POS_00003732 - Custodian	Tso, Deanna	1.00	29,924.00

Local Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
4500080_1009_4800 - Custodial Shop	POS_00003734 - Custodian	Johnson, Garold Clovis	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00003736 - Custodian	Flint, Janet Sue	1.00	21,924.00
4500080_1009_4800 - Custodial Shop	POS_00003738 - Custodian	Peaches, Ivis Daniel	1.00	22,809.00
4500080_1009_4800 - Custodial Shop	POS_00003741 - Custodian	Vazquez, Ramon	1.00	22,809.00
4500080_1009_4800 - Custodial Shop	POS_00003743 - Custodian	Gray, Charles Davin	1.00	22,809.00
4500080_1009_4800 - Custodial Shop	POS_00003744 - Custodian	Martin, Terry Ray	1.00	21,924.00
4500080_1009_4800 - Custodial Shop	POS_00003747 - Custodian	Shin, Chong H	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00003750 - Custodian	Godinez, Richard Barney	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00003753 - Custodian	Quinones-Vasquez, Edgar	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00003755 - Custodian	Marek, Larry Dennis	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00003756 - Custodian	Colosi, Antreal	1.00	22,809.00
4500080_1009_4800 - Custodial Shop	POS_00003760 - Custodian	Chairez, Hilda I	1.00	27,687.00
4500080_1009_4800 - Custodial Shop	POS_00003763 - Custodian	Abbott, Leyda E	1.00	27,189.00
4500080_1009_4800 - Custodial Shop	POS_00003775 - Custodian	Parra, Reyes	1.00	24,447.00
4500080_1009_4800 - Custodial Shop	POS_00003784 - Custodian	Llewellyn, William Richard	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00003786 - Custodian	Woody Jr, Roger	1.00	26,304.00
4500080_1009_4800 - Custodial Shop	POS_00003787 - Custodian	Perez De Olvera, Marcela	1.00	24,051.00
4500080_1009_4800 - Custodial Shop	POS_00003789 - Custodian	Yazzie, Marwin Lewis	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00003790 - Custodian	Radford, Tanya Elizabeth	1.00	21,924.00
4500080_1009_4800 - Custodial Shop	POS_00003796 - Custodian	Magdaleno, Ruben C	1.00	23,060.00
4500080_1009_4800 - Custodial Shop	POS_00003797 - Custodian	Hasgood, Yvonne Jan	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00003799 - Custodian	Deleon, Santiago J	1.00	23,765.00
4500080_1009_4800 - Custodial Shop	POS_00003809 - Custodian	Parra, Maria Bernardina Molina	1.00	21,924.00
4500080_1009_4800 - Custodial Shop	POS_00003812 - Custodian	Shiple, John R	1.00	21,924.00
4500080_1009_4800 - Custodial Shop	POS_00003817 - Custodian	Magana, Steven Lamar	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00003818 - Custodian	Franklin, Christopher Bryan	1.00	21,924.00
4500080_1009_4800 - Custodial Shop	POS_00003822 - Custodian	Reimche, Jason Travis	1.00	25,236.00
4500080_1009_4800 - Custodial Shop	POS_00003826 - Custodian	Benally, Lena	1.00	28,327.00
4500080_1009_4800 - Custodial Shop	POS_00003833 - Custodian	Honeyestewa, Rosalie none	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00003838 - Custodian	Greymountain, Conray Lee	1.00	22,809.00
4500080_1009_4800 - Custodial Shop	POS_00003839 - Custodian	Watson, James R	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00003843 - Custodian	Foster, Colin Quinn	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00003845 - Custodian	Begay, Jane	1.00	22,809.00
4500080_1009_4800 - Custodial Shop	POS_00003854 - Custodian	Zaldivar, Rosa	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00003857 - Custodian	Cha, Sung C	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00003858 - Custodian	Fowler, Rena Jean	1.00	24,438.00
4500080_1009_4800 - Custodial Shop	POS_00003859 - Custodian	Nez, Jimmy	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00003860 - Custodian	Holiday, Chadd Adam	1.00	21,924.00
4500080_1009_4800 - Custodial Shop	POS_00006074 - Custodian	Dominguez, Giovanni	1.00	21,924.00
4500080_1009_4800 - Custodial Shop	POS_00006637 - Custodian	Ortiz, Socorro	1.00	24,582.00
4500080_1009_4800 - Custodial Shop	POS_00006665 - Custodian	Rippey, Joshua Douglas	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00006702 - Custodian	Attakai, Esther	1.00	24,051.00
4500080_1009_4800 - Custodial Shop	POS_00009010 - Custodian	Gonnie, Anna	1.00	25,602.00
4500080_1009_4800 - Custodial Shop	POS_00009523 - Custodian	Salt, Monty	1.00	22,809.00
4500080_1009_4800 - Custodial Shop	POS_00012684 - Custodian	Murrieta, Irma G	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00012685 - Custodian	Begay, Barbara Lena	1.00	22,809.00
4500080_1009_4800 - Custodial Shop	POS_00015867 - Custodian	Maldonado, Escolastica	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00015868 - Custodian	Tsosie, Marthena	1.00	22,362.00

Local Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
4500080_1009_4800 - Custodial Shop	POS_00015870 - Custodian	Billy, Thural Owen	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00026577 - Custodian	Abrego, Andrea B	1.00	23,959.00
4500080_1009_4800 - Custodial Shop	POS_00026578 - Custodian	Adame, Bertha A	1.00	25,093.00
4500080_1009_4800 - Custodial Shop	POS_00026585 - Custodian	John, Chrisangela Olyshia	1.00	21,924.00
4500080_1009_4800 - Custodial Shop	POS_00026586 - Custodian	Batres De Parra, Laura	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00026587 - Custodian	Vacant Position	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00026588 - Custodian	Bighorse, Shirley	1.00	26,410.00
4500080_1009_4800 - Custodial Shop	POS_00026590 - Custodian	Clark, Lilly Herrera	1.00	24,009.00
4500080_1009_4800 - Custodial Shop	POS_00026591 - Custodian	Belinti, Roberta Ann	1.00	21,924.00
4500080_1009_4800 - Custodial Shop	POS_00026592 - Custodian	Colorado, Elaine Rosebella	1.00	24,325.00
4500080_1009_4800 - Custodial Shop	POS_00026594 - Custodian	Dodson, Nora Jane	1.00	22,921.00
4500080_1009_4800 - Custodial Shop	POS_00026595 - Custodian	Gorman, Tyler Mack	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00026596 - Custodian	Grimes, Robert Scott	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00026597 - Custodian	Herrera, Julia A	1.00	24,009.00
4500080_1009_4800 - Custodial Shop	POS_00026599 - Custodian	Quinonez, Maria Magdalena	1.00	21,924.00
4500080_1009_4800 - Custodial Shop	POS_00026600 - Custodian	Jones, Matthew Eugene	1.00	23,634.00
4500080_1009_4800 - Custodial Shop	POS_00026601 - Custodian	Lagunes, Pauline	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00026603 - Custodian	Lee, Pauline	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00026604 - Custodian	Maldonado-Rodriguez, Maria v	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00026605 - Custodian	Liang Demiguel, Bernadette	1.00	24,558.00
4500080_1009_4800 - Custodial Shop	POS_00026606 - Custodian	Littlesunday, Grace A	1.00	22,921.00
4500080_1009_4800 - Custodial Shop	POS_00026608 - Custodian	Lopez-Villanueva, Olivia	1.00	24,454.00
4500080_1009_4800 - Custodial Shop	POS_00026609 - Custodian	Moreno, Abel Andrew	1.00	22,921.00
4500080_1009_4800 - Custodial Shop	POS_00026610 - Custodian	Nahpi, Sherry Lynn	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00026611 - Custodian	Johns, Jeremiah	1.00	21,924.00
4500080_1009_4800 - Custodial Shop	POS_00026612 - Custodian	Yazzie, Joleena Lynn	1.00	21,924.00
4500080_1009_4800 - Custodial Shop	POS_00026614 - Custodian	Parra, Gloria	1.00	24,110.00
4500080_1009_4800 - Custodial Shop	POS_00026615 - Custodian	Parra, Maria	1.00	23,579.00
4500080_1009_4800 - Custodial Shop	POS_00026616 - Custodian	Quimayousie, April D	1.00	23,525.00
4500080_1009_4800 - Custodial Shop	POS_00026617 - Custodian	Rojas, Philip	1.00	28,622.00
4500080_1009_4800 - Custodial Shop	POS_00026618 - Custodian	Ruiz, Pablo Martinez	1.00	24,009.00
4500080_1009_4800 - Custodial Shop	POS_00026619 - Custodian	Scarborough, Wesley	1.00	22,921.00
4500080_1009_4800 - Custodial Shop	POS_00026620 - Custodian	Startin, Gregory Brian	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00026621 - Custodian	Spencer, Doris J	1.00	22,921.00
4500080_1009_4800 - Custodial Shop	POS_00026622 - Custodian	Tacheene, Rena	1.00	24,609.00
4500080_1009_4800 - Custodial Shop	POS_00026623 - Custodian	Tafoya Luna, Norma Alicia	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00026624 - Custodian	Thomas, Gerald R	1.00	22,362.00
4500080_1009_4800 - Custodial Shop	POS_00026625 - Custodian	Tso, Wayne Elloit	1.00	22,921.00
4500080_1009_4800 - Custodial Shop	POS_00026632 - Custodian	Williams, Sara	1.00	24,009.00
4500080_1009_4800 - Custodial Shop	POS_00026633 - Custodian	Samuels, Curtis	1.00	21,924.00
4500080_1009_4800 - Custodial Shop	POS_00026634 - Custodian	Belinti, Belinda Ann	1.00	21,924.00
4500080_1009_4800 - Custodial Shop	POS_00029155 - Custodian	Ortiz Parra, Maria R	1.00	21,924.00
4500080_1009_4800 - Custodial Shop	POS_00030387 - Custodian	Peaches, Arrow K	1.00	22,809.00
4500080_1009_4800 - Custodial Shop	POS_00030388 - Custodian	Triphahn, Jeffrey Wayne	1.00	22,809.00
4500080_1009_4800 - Custodial Shop	POS_00030390 - Custodian	RedDay, Lorraine	1.00	31,671.00
4500080_1009_4800 - Custodial Shop	POS_00013381 - Custodian, Sr.	Chavez, Jessie M	1.00	26,835.00
4500080_1009_4800 - Custodial Shop	POS_00013382 - Custodian, Sr.	Mlenar, Chad William	1.00	26,685.00
4500080_1009_4800 - Custodial Shop	POS_00026589 - Custodian, Sr.	Carrillo, Angela	1.00	24,990.00

Local Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
4500080_1009_4800 - Custodial Shop	POS_00026602 - Custodian, Sr.	Lee, Devida	1.00	27,981.00
4500080_1009_4800 - Custodial Shop	POS_00026613 - Custodian, Sr.	Padilla, Sylvia Ann	1.00	32,421.00
4500080_1009_4800 - Custodial Shop	POS_00003830 - Custodial Equipment Mechanic	Pitman, Justin Tyrie	1.00	32,189.00
4500080_1009_4800 - Custodial Shop	POS_00003714 - Custodial Area Supervisor	Little, Jefferson Bryant	1.00	32,944.00
4500080_1009_4800 - Custodial Shop	POS_00013383 - Custodial Area Supervisor	Lockett, Eulla Lee	1.00	37,520.00
4500080_1009_4800 - Custodial Shop	POS_00026582 - Custodial Area Supervisor	Vargas, Josephine Ann	1.00	40,142.00
4500080_1009_4800 - Custodial Shop	POS_00026583 - Custodial Area Supervisor	Yaiva, Jacob Riley	1.00	44,933.00
4500080_1009_4800 - Custodial Shop	POS_00026579 - Assistant Director	Magana, Lisa Marie	1.00	72,828.00
Custodial Shop Total			112.00	2,775,590.00
4500090_1009_4800 - Heating, Ventilation & Cooling	POS_00003881 - HVAC Controls Mechanic	Harris, Lynn N	1.00	43,707.00
4500090_1009_4800 - Heating, Ventilation & Cooling	POS_00003905 - HVAC Controls Mechanic	Altenbaugh, Aaron Lawrence	1.00	43,304.00
4500090_1009_4800 - Heating, Ventilation & Cooling	POS_00003937 - HVAC Controls Mechanic	Villarreal, Esteban	1.00	43,177.00
4500090_1009_4800 - Heating, Ventilation & Cooling	POS_00003952 - HVAC Controls Mechanic	Peterson, Donald R	1.00	42,804.00
4500090_1009_4800 - Heating, Ventilation & Cooling	POS_00003992 - HVAC Controls Mechanic	Nelson, Duane E	1.00	49,749.00
4500090_1009_4800 - Heating, Ventilation & Cooling	POS_00003934 - HVAC Controls Mechanic, Lead	Miller, Thomas J	1.00	52,047.00
4500090_1009_4800 - Heating, Ventilation & Cooling	POS_00003928 - HVAC/Refrigeration Mechanic	Gohl, John a	1.00	42,372.00
4500090_1009_4800 - Heating, Ventilation & Cooling	POS_00003870 - HVAC Supervisor	Fahey, Patrick K	1.00	66,586.00
Heating, Ventilation & Cooling Total			8.00	383,746.00
4500110_1009_4800 - Landscaping	POS_00027477 - Chemical Applicator	Bloomfield, Matt David	1.00	28,846.00
4500110_1009_4800 - Landscaping	POS_00003715 - Groundskeeper, Lead	Coaloe, Stefano J	1.00	25,500.00
4500110_1009_4800 - Landscaping	POS_00003749 - Groundskeeper, Lead	Charley, Al K	1.00	25,500.00
4500110_1009_4800 - Landscaping	POS_00003933 - Groundskeeper, Lead	Schierl, Anthony P	1.00	26,010.00
4500110_1009_4800 - Landscaping	POS_00003990 - Groundskeeper, Lead	Broyles, Vicki Lynn	1.00	35,446.00
4500110_1009_4800 - Landscaping	POS_00003995 - Groundskeeper, Lead	Moss, Brian Michael	1.00	26,010.00
4500110_1009_4800 - Landscaping	POS_00021326 - Groundskeeper, Lead	Atokuku, Bendrew	1.00	26,010.00
4500110_1009_4800 - Landscaping	POS_00029100 - Groundskeeper, Lead	Konst, Kevin M	1.00	29,298.00
4500110_1009_4800 - Landscaping	POS_00003729 - Grounds Supervisor	Dietrich, Susan Leslie	1.00	50,156.00
4500110_1009_4800 - Landscaping	POS_00003947 - Irrigation Repairer, Senior	Pinkoski, Shawn Ian	1.00	33,490.00
4500110_1009_4800 - Landscaping	POS_00003965 - Irrigation Repairer, Senior	Clerry, Raymond Lee	1.00	34,674.00
4500110_1009_4800 - Landscaping	POS_00004001 - Irrigation Repairer, Senior	Espino, Matthew Joseph	1.00	32,076.00
4500110_1009_4800 - Landscaping	POS_00003867 - Equipment Operator	Finney, Michael david	1.00	33,588.00
4500110_1009_4800 - Landscaping	POS_00003893 - Heavy Equipment Operator	Klutinis, Wayne	1.00	43,068.00
4500110_1009_4800 - Landscaping	POS_00003931 - Heavy Equipment Operator	Coldwell Jr, Howard Brenton	1.00	36,126.00
4500110_1009_4800 - Landscaping	POS_00003976 - Heavy Equipment Operator	Corona, David Charles	1.00	40,600.00
4500110_1009_4800 - Landscaping	POS_00003977 - Heavy Equipment Operator	Gray, Jimmy D	1.00	36,126.00
4500110_1009_4800 - Landscaping	POS_00003916 - Equipment Mechanic	Gutierrez, Danny	1.00	46,489.00
4500110_1009_4800 - Landscaping	POS_00003758 - Manager	Padilla, Ralph S	1.00	61,629.00
Landscaping Total			19.00	670,642.00
4500140_1009_4800 - Carpentry Shop	POS_00003895 - Carpenter	Mcguire, Michael Joseph	1.00	38,950.00
4500140_1009_4800 - Carpentry Shop	POS_00003898 - Carpenter	Perkins, Mark Morgan	1.00	39,729.00
4500140_1009_4800 - Carpentry Shop	POS_00005608 - Carpenter	Giglio, Guy John	1.00	41,600.00
4500140_1009_4800 - Carpentry Shop	POS_00007573 - Carpenter	Clifford, Warren Ian	1.00	40,739.00
4500140_1009_4800 - Carpentry Shop	POS_00014406 - Carpenter	Jerome, Christopher F	1.00	39,340.00
4500140_1009_4800 - Carpentry Shop	POS_00003335 - Carpentry Assistant Supervisor	Fritz, Richard R	1.00	54,395.00
4500140_1009_4800 - Carpentry Shop	POS_00013407 - Carpentry Supervisor	Sires, Christopher B	1.00	59,823.00
4500140_1009_4800 - Carpentry Shop	POS_00003984 - Mason	Unale, Damion	1.00	41,000.00
4500140_1009_4800 - Carpentry Shop	POS_00003906 - Roofer	Gurkowski, Terry	1.00	40,035.00
4500140_1009_4800 - Carpentry Shop	POS_00003951 - Roofer	Drinkard, Lloyd Dean	1.00	45,887.00

Local Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
Carpentry Shop Total			10.00	441,498.00
4500150_1009_4800 - Electrical Shop	POS_00003879 - Electrician	Cleere, John G	1.00	50,326.00
4500150_1009_4800 - Electrical Shop	POS_00003900 - Electrician	Lakin, Case M	1.00	45,455.00
4500150_1009_4800 - Electrical Shop	POS_00007461 - Electrician	Lyon, Charles W	1.00	47,042.00
4500150_1009_4800 - Electrical Shop	POS_00012167 - Electrician	Marhofer, Jay B	1.00	47,363.00
4500150_1009_4800 - Electrical Shop	POS_00025755 - Electrician, Lead	Cretti, David J	1.00	53,055.00
4500150_1009_4800 - Electrical Shop	POS_00009595 - Electrical Supervisor	Good, Danny Richard	1.00	65,687.00
Electrical Shop Total			6.00	308,928.00
4500160_1009_4800 - Access Services	POS_00003872 - Electronic Access Specialist	Bliss, John Barker	1.00	37,252.00
4500160_1009_4800 - Access Services	POS_00003887 - Electronic Access Specialist	Johnson, Raymond John	1.00	37,247.00
4500160_1009_4800 - Access Services	POS_00003924 - Electronic Access Specialist	Griffis, Michael D	1.00	35,542.00
4500160_1009_4800 - Access Services	POS_00004000 - Electronic Access Specialist	Johnet, Edward	1.00	35,190.00
Access Services Total			4.00	145,231.00
4500170_1009_4800 - Fleet Services	POS_00017964 - Fleet Services Assistant	McKnight, David William	1.00	31,421.00
4500170_1009_4800 - Fleet Services	POS_00003943 - Automotive Mechanic	Ellis, Joshua M	1.00	41,527.00
4500170_1009_4800 - Fleet Services	POS_00003705 - Automotive Service Supervisor	Tajc, Daniel P	1.00	57,254.00
4500170_1009_4800 - Fleet Services	POS_00003967 - Fleet Manager	Marsh, William Robert	1.00	62,000.00
4500170_1009_4800 - Fleet Services	POS_00003925 - Driver Bus/Tram, Senior	Johns, Danny	1.00	39,406.00
4500170_1009_4800 - Fleet Services	POS_00003986 - Equipment Mechanic	Ringler, Travis William	1.00	43,697.00
4500170_1009_4800 - Fleet Services	POS_00003707 - Program Coordinator, Sr	Dufek, Patrick D	1.00	48,593.00
Fleet Services Total			7.00	323,898.00
4500180_1009_4800 - Fire Life Safety	POS_00003902 - Fire Equipment Tech, Lead	Warrington, Matthew Colin	1.00	35,017.00
4500180_1009_4800 - Fire Life Safety	POS_00003998 - Fire Safety Systems Spec NE	Pacheco, Dominic Lee	1.00	41,820.00
4500180_1009_4800 - Fire Life Safety	POS_00011680 - Fire Safety Systems Spec NE	Elliott, Drew J	1.00	44,151.00
4500180_1009_4800 - Fire Life Safety	POS_00021333 - Fire Safety Systems Spec	Palmer III, Jason Daniel	1.00	42,625.00
4500180_1009_4800 - Fire Life Safety	POS_00026433 - Fire Safety Systems Spec	Figuroa, Ambrose	1.00	42,238.00
4500180_1009_4800 - Fire Life Safety	POS_00026571 - Fire Safety Systems Spec	Faden, Jason R	1.00	42,024.00
Fire Life Safety Total			6.00	247,875.00
4500190_1009_4800 - Paint Shop	POS_00003923 - Painter	Holdeman, Lloyd Stephen	0.50	18,720.00
4500190_1009_4800 - Paint Shop	POS_00003932 - Painter	Peterson, Anthony Phillip	1.00	36,036.00
4500190_1009_4800 - Paint Shop	POS_00003953 - Painter	Gallegos, Mark Anthony	1.00	40,295.00
4500190_1009_4800 - Paint Shop	POS_00003959 - Painter	Mask, Mark Lee	1.00	46,043.00
4500190_1009_4800 - Paint Shop	POS_00003971 - Painter	Torrez, Elmo Dewayne	1.00	40,480.00
4500190_1009_4800 - Paint Shop	POS_00003982 - Painter	DelTufo, Raymond Mark	1.00	35,000.00
4500190_1009_4800 - Paint Shop	POS_00005818 - Painter	Standish, Michael	1.00	40,130.00
4500190_1009_4800 - Paint Shop	POS_00008087 - Painter	Mott, Keith Alan	1.00	35,700.00
4500190_1009_4800 - Paint Shop	POS_00003926 - Painter, Lead	Sweet, Timothy P	1.00	44,151.00
4500190_1009_4800 - Paint Shop	POS_00003978 - Painting Supervisor	Valdovino, Frank Solomon	1.00	62,000.00
Paint Shop Total			9.50	398,555.00
4500200_1009_4800 - Moving And Other Facilities Support	POS_00011541 - Coordinator	Brothers, Brock Devin	1.00	43,697.00
Moving And Other Facilities Support Total			1.00	43,697.00
4500210_1009_4800 - Plumbing Shop	POS_00003980 - Master Meter Operator	Chavez, Frank M	1.00	40,580.00
4500210_1009_4800 - Plumbing Shop	POS_00003875 - Plumber	Cling, Harrison	1.00	40,937.00
4500210_1009_4800 - Plumbing Shop	POS_00003915 - Plumber	Corum, Lester Eugene	1.00	40,580.00
4500210_1009_4800 - Plumbing Shop	POS_00020866 - Plumber, Lead	Madsen, Dennis Lee	1.00	53,196.00
4500210_1009_4800 - Plumbing Shop	POS_00013408 - Plumbing Supervisor	Garcia Jr, Juan	1.00	66,980.00
Plumbing Shop Total			5.00	242,273.00
4500270_1009_4800 - Engineering and Inspection	POS_00025503 - Design Coordinator	Bazurto, Ramon T	1.00	47,433.00

Local Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
4500270_I009_4800 - Engineering and Inspection	POS_00027996 - Program Manager	Halle, Scott S	1.00	66,320.00
4500270_I009_4800 - Engineering and Inspection	POS_00025504 - Fire Marshal	Young, Jeffrey Allen	1.00	70,369.00
4500270_I009_4800 - Engineering and Inspection	POS_00025500 - Associate Director	Mace, Gregory T	1.00	80,000.00
Engineering and Inspection Total			4.00	264,122.00
4510095_H004_2500 - Central Boiler Plants	POS_00003820 - Stationary Engineer, Senior	Wilson, Seth Terry	1.00	45,000.00
4510095_H004_2500 - Central Boiler Plants	POS_00003891 - Stationary Engineer, Senior	Thompson, Anthony A	1.00	50,667.00
4510095_H004_2500 - Central Boiler Plants	POS_00003897 - Stationary Engineer, Senior	Nez, Donovan	1.00	43,015.00
4510095_H004_2500 - Central Boiler Plants	POS_00003903 - Stationary Engineer, Senior	Simonton, Louis St.James	1.00	41,290.00
4510095_H004_2500 - Central Boiler Plants	POS_00003918 - Stationary Engineer, Senior	Erler Jr, Charles Anthony	1.00	46,812.00
4510095_H004_2500 - Central Boiler Plants	POS_00003938 - Stationary Engineer, Senior	Hooker, Richard Eugene	1.00	43,015.00
4510095_H004_2500 - Central Boiler Plants	POS_00003960 - Stationary Engineer, Senior	Ball, Danny Alton	1.00	44,625.00
4510095_H004_2500 - Central Boiler Plants	POS_00003979 - Stationary Engineer, Senior	Harris, Jeffrey Lee	1.00	41,763.00
4510095_H004_2500 - Central Boiler Plants	POS_00003981 - Stationary Engineer, Senior	Harman, Roger William	1.00	41,744.00
4510095_H004_2500 - Central Boiler Plants	POS_00004003 - Stationary Engineer, Senior	Cruz, Andrew Dominic	1.00	40,480.00
4510095_H004_2500 - Central Boiler Plants	POS_00029335 - Stationary Engineer, Senior	Bergstresser, Ross K	1.00	40,480.00
4510095_H004_2500 - Central Boiler Plants	POS_00020694 - Central Plant Supervisor	Talbot, Michael Edward	1.00	62,667.00
Central Boiler Plants Total			12.00	541,558.00
4510100_H004_2500 - Utility Services	POS_00029132 - Department Salary Set-Aside	Vacant Position	-	3,793.00
4510100_H004_2500 - Utility Services	POS_00021937 - Utility Locator Supervisor	Elrod, David W	1.00	60,410.00
4510100_H004_2500 - Utility Services	POS_00024762 - Coordinator	Echols, Aaron Roger	1.00	46,350.00
4510100_H004_2500 - Utility Services	POS_00029061 - Associate Director	Heitzinger, Jonathan Robert	1.00	82,875.00
Utility Services Total			3.00	193,428.00
5160010_F003_2500 - Mountain Campus Transit	POS_00019916 - Department Salary Set-Aside	Vacant Position	-	10,500.00
5160010_F003_2500 - Mountain Campus Transit	POS_00025585 - Driver, Bus/Tram	Meriwether, Craig D	0.73	21,043.00
5160010_F003_2500 - Mountain Campus Transit	POS_00025586 - Driver, Bus/Tram	Smith, Patrick G	0.73	21,043.00
5160010_F003_2500 - Mountain Campus Transit	POS_00025587 - Driver, Bus/Tram	Perry, Robert Karl	0.73	29,780.00
5160010_F003_2500 - Mountain Campus Transit	POS_00025588 - Driver, Bus/Tram	Jones, Lavell lavell	0.73	21,253.00
5160010_F003_2500 - Mountain Campus Transit	POS_00025591 - Driver, Bus/Tram	Vacant Position	0.73	21,312.00
5160010_F003_2500 - Mountain Campus Transit	POS_00025593 - Driver, Bus/Tram	Vacant Position	0.73	20,519.00
5160010_F003_2500 - Mountain Campus Transit	POS_00025596 - Driver, Bus/Tram	Vacant Position	0.73	31,865.00
5160010_F003_2500 - Mountain Campus Transit	POS_00025597 - Driver, Bus/Tram	Begay, Benjamin A	0.73	31,865.00
5160010_F003_2500 - Mountain Campus Transit	POS_00025599 - Driver, Bus/Tram	Vacant Position	0.73	20,519.00
5160010_F003_2500 - Mountain Campus Transit	POS_00025600 - Driver, Bus/Tram	Debaere, Trent Joseph	0.73	29,485.00
5160010_F003_2500 - Mountain Campus Transit	POS_00025602 - Driver, Bus/Tram	Vacant Position	0.73	20,519.00
5160010_F003_2500 - Mountain Campus Transit	POS_00028572 - Driver, Bus/Tram	Loof, David	0.73	21,043.00
5160010_F003_2500 - Mountain Campus Transit	POS_00028713 - Driver, Bus/Tram	Howe, Greg	0.73	21,043.00
5160010_F003_2500 - Mountain Campus Transit	POS_00025592 - Driver Bus/Tram, Senior	Mukai Jr, Louie Angel	0.73	22,224.00
5160010_F003_2500 - Mountain Campus Transit	POS_00025594 - Driver Bus/Tram, Lead	Turner, Carl E	1.00	33,483.00
5160010_F003_2500 - Mountain Campus Transit	POS_00025595 - Driver Bus/Tram, Lead	Eekhoff, Brian A	1.00	34,487.00
5160010_F003_2500 - Mountain Campus Transit	POS_00025598 - Driver Bus/Tram, Lead	McDonald Jr, Lee W	1.00	32,826.00
5160010_F003_2500 - Mountain Campus Transit	POS_00025601 - Driver Bus/Tram, Lead	Vacant Position	1.00	32,826.00
5160010_F003_2500 - Mountain Campus Transit	POS_00025589 - Assistant Director	Manor, Judy Lynne	1.00	57,855.00
Mountain Campus Transit Total			15.22	535,490.00
5160080_I007_4700 - Parking Enforcement	POS_00018573 - Department Salary Set-Aside	Vacant Position	-	7,800.00
5160080_I007_4700 - Parking Enforcement	POS_00004325 - Business Manager	Anderson, Sadie Mary	1.00	37,142.00
5160080_I007_4700 - Parking Enforcement	POS_00004331 - Program Coordinator	Pluta, Paula Eunice	1.00	37,000.00
5160080_I007_4700 - Parking Enforcement	POS_00024752 - Program Coordinator	Nelson, Anthony Wil	1.00	39,327.00
5160080_I007_4700 - Parking Enforcement	POS_00004328 - Assistant Director	Garcia, Darby A	1.00	50,954.00

Local Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
5160080_1007_4700 - Parking Enforcement	POS_00004333 - Parking Appeals Officer	Vicente, William	1.00	34,292.00
5160080_1007_4700 - Parking Enforcement	POS_00012728 - Parking Enforcemt Officer, Ld	Holland, David	1.00	31,090.00
5160080_1007_4700 - Parking Enforcement	POS_00029568 - Parking Enforcemt Officer, Ld	Brothers, Robert Lee	1.00	31,090.00
5160080_1007_4700 - Parking Enforcement	POS_00025932 - End-User Computing Spec, Intmd	Ahern, Patrick Michael	1.00	48,192.00
5160080_1007_4700 - Parking Enforcement	POS_00025113 - Director	Stam, Erin Suzanne	1.00	80,944.00
Parking Enforcement Total			9.00	397,831.00
Capital Planning and Campus Operations Total	Grand Total		288.25	11,001,769.00



Enrollment Management
FY2018

Enrollment Management	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted	
										Balance	Salaries
BRANCH_410 - Enrollment	295,000.00	2,505,400.00	33,759,273.00	1,122,562.00	25,030.00	299,000.00	614,626.00	34,217,516.00	36,278,734.00	280,939.00	25.07
DEPT_500 - Undergraduate Admissions & Orient	0.00	550,000.00	575,290.00	398,716.00	23,230.00	74,000.00	207,026.00	421,379.00	1,124,351.00	939.00	9.00
5000020_E005_2500 - Admissions Operations	0.00	550,000.00	100,597.00	141,923.00	22,930.00	0.00	91,826.00	392,979.00	649,658.00	939.00	4.00
5000030_E001_2500 - EMSA communications	0.00	0.00	474,693.00	256,793.00	300.00	74,000.00	115,200.00	28,400.00	474,693.00	0.00	5.00
DEPT_501 - Enrollment Services	0.00	0.00	109,222.00	57,222.00	1,000.00	0.00	36,000.00	15,000.00	109,222.00	0.00	1.00
5010010_E005_2500 - Enrollment Services	0.00	0.00	109,222.00	57,222.00	1,000.00	0.00	36,000.00	15,000.00	109,222.00	0.00	1.00
DEPT_502 - Financial Aid	279,000.00	55,400.00	33,620,258.00	587,921.00	0.00	60,000.00	271,600.00	32,756,137.00	33,675,658.00	279,000.00	13.70
5020010_E004_2400 - Financial Aid Operations	0.00	55,400.00	1,160,233.00	587,921.00	0.00	60,000.00	271,600.00	296,112.00	1,215,633.00	0.00	13.70
5020060_E004_2400 - Sfa Program Funding	0.00	0.00	195,025.00	0.00	0.00	0.00	0.00	195,025.00	195,025.00	0.00	0.00
5020080_G001_2500 - Regents Set-Aside	0.00	0.00	24,500,000.00	0.00	0.00	0.00	0.00	24,500,000.00	24,500,000.00	0.00	0.00
5020090_G001_2500 - Non-Resident Set-Aside	0.00	0.00	7,500,000.00	0.00	0.00	0.00	0.00	7,500,000.00	7,500,000.00	0.00	0.00
5020093_G001_2500 - PL Resident RSA	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	0.00
5020095_G001_2500 - PL NonResident RSA	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00
5020110_G001_2500 - Academy Meritorious AZ Rsdnts	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
5020111_G001_2500 - RSA Match Account	279,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279,000.00	0.00
DEPT_504 - Orientation Trnstrn & Rtnt Srv	16,000.00	1,900,000.00	(545,497.00)	78,703.00	800.00	165,000.00	100,000.00	1,025,000.00	1,369,503.00	1,000.00	1.37
5040010_E002_2500 - New Student Programs	16,000.00	1,900,000.00	(545,497.00)	78,703.00	800.00	165,000.00	100,000.00	1,025,000.00	1,369,503.00	1,000.00	1.37
BRANCH_420 - Residence Life	21,103,561.25	43,367,355.00	(15,548,636.00)	3,271,466.00	107,000.00	2,365,023.00	1,625,475.00	20,335,938.00	27,704,902.00	21,217,378.25	72.91
DEPT_515 - Resident Life	16,721,916.44	41,711,355.00	(16,921,136.00)	2,517,722.00	65,000.00	1,534,523.00	1,291,980.00	19,346,219.00	24,755,444.00	16,756,691.44	54.91
515xxxx_I001_4600 - Resident Life Roll Up	310,350.09	41,711,355.00	(16,921,136.00)	2,517,722.00	65,000.00	1,534,523.00	1,291,980.00	19,346,219.00	24,755,444.00	345,125.09	54.91
5150300_I001_4700 - Residence Life Reserves	10,090,566.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,090,566.35	0.00
5150315_I001_4700 - HRL Construction/Replacement	2,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500,000.00	0.00
5150320_I001_4700 - Pine Ridge Village Reserves	871,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	871,000.00	0.00
5150330_I001_4700 - Mckay Village Reserves	850,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850,000.00	0.00
5150340_I001_4700 - Fire Life Safety Reserve	2,100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100,000.00	0.00
DEPT_527 - Recreation Services	4,381,644.81	1,656,000.00	1,372,500.00	753,744.00	42,000.00	830,500.00	333,495.00	989,719.00	2,949,458.00	4,460,686.81	18.00
5270030_E002_2500 - Multi-Purpose Recreation Fac	211,152.03	250,000.00	609,735.00	298,781.00	0.00	340,000.00	132,300.00	163,164.00	934,245.00	136,642.03	6.00
5270090_E007_2500 - Wellness Recreation Ctr Operations	0.00	546,000.00	(546,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5270095_E002_2500 - CRS Fitness Programs	19,007.10	45,000.00	70,000.00	41,200.00	19,500.00	36,500.00	7,805.00	16,616.00	121,621.00	12,386.10	2.00
5270100_E002_2500 - Summer Activities	70,941.38	115,000.00	(95,200.00)	0.00	4,500.00	50,000.00	2,450.00	30,835.00	87,785.00	2,956.38	0.00
5270110_E002_2500 - Aquatic Center Services	80,135.87	225,000.00	421,250.00	204,767.00	6,000.00	203,000.00	104,450.00	173,914.00	692,131.00	34,254.87	5.00
5270170_I003_4300 - Intramural And Campus Rec	20,283.48	80,000.00	181,700.00	91,700.00	0.00	83,000.00	40,090.00	50,741.00	265,531.00	16,452.48	2.00
5270180_I003_4300 - Outdoor Recreation	33,356.53	330,000.00	90,000.00	117,296.00	12,000.00	89,000.00	45,260.00	160,149.00	423,705.00	29,651.53	3.00
5270200_I010_4700 - CRS Equipment Reserve	100,171.05	0.00	30,000.00	0.00	0.00	0.00	0.00	35,770.00	35,770.00	94,401.05	0.00
5270210_I010_4700 - South Fields Complex	95,142.01	65,000.00	(49,250.00)	0.00	0.00	29,000.00	1,140.00	29,265.00	59,405.00	51,487.01	0.00
5270215_I010_4700 - South Fields Reserve	3,650,760.00	0.00	350,000.00	0.00	0.00	0.00	0.00	29,000.00	29,000.00	3,971,760.00	0.00
5270220_I010_4700 - Aquatic Center Equipment Rsrsv	100,695.36	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	110,695.36	0.00
5270250_H004_2500 - Rec Center Utilities	0.00	0.00	300,265.00	0.00	0.00	0.00	0.00	300,265.00	300,265.00	0.00	0.00
BRANCH_430 - Student Affairs	3,436,870.17	9,546,318.00	4,016,510.00	5,427,672.00	626,400.00	1,760,800.00	2,380,280.00	4,541,286.00	14,736,438.00	2,263,260.17	95.26
DEPT_520 - Counseling Center	0.00	178,000.00	783,365.00	589,465.00	51,400.00	24,000.00	270,100.00	44,400.00	979,365.00	(18,000.00)	10.19
5200070_E003_2500 - Cc Wellness	0.00	178,000.00	783,365.00	589,465.00	51,400.00	24,000.00	270,100.00	44,400.00	979,365.00	(18,000.00)	10.19
DEPT_522 - Educational Support	864,420.69	458,100.00	2,165,640.00	1,124,533.00	21,500.00	1,067,900.00	522,680.00	339,096.00	3,075,709.00	412,451.69	25.65
5220025_E003_2500 - N AZ College Resource Ctr	0.00	89,000.00	50,500.00	115,725.00	0.00	0.00	41,000.00	17,000.00	173,725.00	(34,225.00)	3.00
5220040_E001_2500 - Ed Support Operations	(0.01)	0.00	296,070.00	125,630.00	0.00	37,600.00	52,500.00	80,340.00	296,070.00	(0.01)	3.00

Enrollment Management	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
5220045_C001_2500 - 5220045_C001_2500 - costshare	757,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757,750.00	0.00
5220045_E003_2500 - Earn to Learn	0.00	0.00	(130,900.00)	0.00	0.00	0.00	0.00	242,000.00	242,000.00	(372,900.00)	0.00
5220061_E003_2500 - SLC Testing Center	0.00	94,500.00	65,355.00	68,955.00	0.00	30,000.00	30,700.00	30,200.00	159,855.00	0.00	0.90
5220062_E003_2500 - SLC Academic Mentoring	75,614.94	0.00	0.00	64,974.00	0.00	78,000.00	19,200.00	(142,304.00)	19,870.00	55,744.94	1.50
5220063_E003_2500 - NAU Career Development	0.00	85,000.00	115,100.00	88,648.00	0.00	22,000.00	35,400.00	54,052.00	200,100.00	0.00	2.00
5220120_E003_2500 - First Generation Programs	0.00	69,600.00	350,745.00	146,745.00	6,000.00	111,700.00	79,600.00	76,300.00	420,345.00	0.00	3.00
5220150_E001_2500 - Native Am Retention-Stdtd Actv	0.00	5,000.00	215,900.00	73,297.00	500.00	69,000.00	40,700.00	37,403.00	220,900.00	0.00	2.00
5220155_E001_2500 - Test Prep	30,332.42	35,000.00	(24,300.00)	0.00	15,000.00	0.00	1,400.00	16,174.00	32,574.00	8,458.42	0.00
5220170_C001_2500 - Nizhoni Summer Program	0.00	50,000.00	25,000.00	36,000.00	0.00	0.00	12,600.00	36,000.00	84,600.00	(9,600.00)	0.75
5220180_E002_2500 - Learning Assistance Ctr-Local	0.00	30,000.00	329,400.00	71,114.00	0.00	411,600.00	28,200.00	(151,514.00)	359,400.00	0.00	2.00
5220200_E001_2500 - Peer Jacks Mentoring Program	0.00	0.00	487,100.00	148,220.00	0.00	192,800.00	100,080.00	39,500.00	480,600.00	6,500.00	3.50
5220205_E003_2500 - Transfer Students Mentoring	0.00	0.00	335,670.00	185,225.00	0.00	115,200.00	81,300.00	(46,055.00)	335,670.00	0.00	4.00
5220210_E001_2500 - Educational Support Operations	723.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723.34	0.00
5220220_G001_2500 - Fin Aid Textbook Support	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00
DEPT_523 - Fronske Health Ctr	889,238.90	6,489,018.00	(534,865.00)	2,934,592.00	522,000.00	152,700.00	1,158,600.00	2,024,400.00	6,792,292.00	51,099.90	43.72
5230010_I008_4700 - Health Center Operations	(0.01)	2,800,000.00	1,333,300.00	1,937,752.00	390,000.00	75,000.00	718,200.00	825,800.00	3,946,752.00	186,547.99	27.22
5230015_I008_4700 - Campus Health Pharmacy	0.00	827,000.00	197,547.00	138,047.00	80,000.00	27,700.00	62,800.00	716,000.00	1,024,547.00	0.00	2.00
5230016_I008_4700 - Campus Health Lab/Xray	0.00	300,000.00	210,989.00	129,889.00	52,000.00	12,000.00	87,200.00	229,900.00	510,989.00	0.00	3.00
5230020_I008_4700 - SHC Reserve	90,089.50	0.00	(136,200.00)	0.00	0.00	0.00	0.00	0.00	0.00	(46,110.50)	0.00
5230060_E002_2500 - Health Promotion	0.00	42,018.00	359,600.00	208,818.00	0.00	38,000.00	92,900.00	38,500.00	378,218.00	23,400.00	4.00
5230070_E002_2500 - Fronske Student Health Fee	1,020.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,020.14	0.00
5230080_E007_2500 - Wellness Health Ctr Operations	798,129.27	2,520,000.00	(2,500,101.00)	520,086.00	0.00	0.00	197,500.00	214,200.00	931,786.00	(113,757.73)	7.50
DEPT_524 - Student Affairs Avp	412,588.48	1,050,000.00	(1,122,200.00)	0.00	0.00	0.00	0.00	4,540.00	4,540.00	335,848.48	0.00
5240080_E001_2500 - Student Affairs Fee Acct	412,588.48	1,050,000.00	(1,122,200.00)	0.00	0.00	0.00	0.00	4,540.00	4,540.00	335,848.48	0.00
DEPT_525 - Dean Of Students	356,032.70	951,200.00	1,098,170.00	461,453.00	11,600.00	172,000.00	235,400.00	903,793.00	1,784,246.00	621,156.70	8.70
5250015_F001_2500 - Student Life Ops	0.00	0.00	512,500.00	264,434.00	8,000.00	69,000.00	149,400.00	21,666.00	512,500.00	0.00	5.20
5250030_E001_2500 - Student Affairs Ops	0.00	26,600.00	175,400.00	109,973.00	1,200.00	0.00	38,900.00	51,927.00	202,000.00	0.00	1.50
5250080_E001_2500 - Student Activity Council	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00	178,000.00	178,000.00	(3,000.00)	0.00
5250090_E001_2500 - Child Care	72,975.71	0.00	43,900.00	0.00	0.00	0.00	0.00	40,800.00	40,800.00	76,075.71	0.00
5250100_E002_2500 - Family W/E & Homecoming	0.00	2,100.00	87,900.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00	0.00
5250105_E002_2500 - Welcome Weekend	0.00	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00	79,000.00	0.00	0.00
5250110_E001_2500 - Special Events	5,205.05	0.00	10,470.00	0.00	0.00	0.00	0.00	19,300.00	19,300.00	(3,624.95)	0.00
5250120_E001_2500 - Asnau Initiatives Fee	274,074.47	915,000.00	0.00	87,046.00	2,400.00	83,000.00	46,800.00	417,900.00	637,146.00	551,928.47	2.00
5250130_E001_2500 - Assoc Stdts For Womens Issues	3,777.47	7,500.00	14,000.00	0.00	0.00	20,000.00	300.00	5,200.00	25,500.00	(222.53)	0.00
DEPT_526 - Student Affairs	0.00	0.00	127,700.00	0.00	0.00	0.00	0.00	127,700.00	127,700.00	0.00	0.00
5260010_E002_2400 - Student Affairs & Prof Dev	0.00	0.00	43,000.00	0.00	0.00	0.00	0.00	43,000.00	43,000.00	0.00	0.00
5260020_E002_2500 - Residence Hall Association (RHA)	0.00	0.00	84,700.00	0.00	0.00	0.00	0.00	84,700.00	84,700.00	0.00	0.00
DEPT_528 - Health Learning Center	782,146.51	221,000.00	(22,400.00)	61,986.00	600.00	10,000.00	23,500.00	151,900.00	247,986.00	732,760.51	1.00
5280010_I010_4700 - Health Learning Center Operations	288,717.51	221,000.00	(200,000.00)	61,986.00	600.00	0.00	23,000.00	134,800.00	220,386.00	89,331.51	1.00
5280015_I008_4700 - HLC Reserve	493,429.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	643,429.00	0.00
5280020_H005_2500 - Campus Services Maint	0.00	0.00	27,600.00	0.00	0.00	10,000.00	500.00	17,100.00	27,600.00	0.00	0.00
DEPT_529 - University Unions	132,442.89	199,000.00	1,521,100.00	255,643.00	19,300.00	334,200.00	170,000.00	945,457.00	1,724,600.00	127,942.89	6.00
5290010_I010_4700 - Union Operations	0.00	84,000.00	1,012,500.00	199,643.00	17,500.00	192,500.00	150,000.00	536,857.00	1,096,500.00	0.00	4.50
5290040_E002_2500 - Yellow Bike Program	19,321.24	13,000.00	0.00	0.00	0.00	3,700.00	0.00	2,400.00	6,100.00	26,221.24	0.00
5290080_E002_2500 - Union Late Night Activities	40,753.72	17,000.00	125,700.00	0.00	0.00	0.00	0.00	142,000.00	142,000.00	41,453.72	0.00
5290120_E002_2500 - Student Union Network	72,367.93	35,000.00	331,800.00	37,500.00	1,200.00	94,000.00	12,000.00	234,200.00	378,900.00	60,267.93	1.00
5290240_I010_4700 - Student Activities	0.00	50,000.00	51,100.00	18,500.00	600.00	44,000.00	8,000.00	30,000.00	101,100.00	0.00	0.50
BRANCH_440 - Enrollment Services	3,047,683.00	7,030,000.00	(4,702,157.00)	899,876.00	216,615.00	31,779.00	437,474.00	1,833,022.00	3,418,766.00	1,956,760.00	16.33
DEPT_536 - Enrollment Management Services	3,047,683.00	7,030,000.00	(5,245,217.00)	673,926.00	135,875.00	26,279.00	276,327.00	1,765,303.00	2,877,710.00	1,954,756.00	11.83
5360010_E002_2500 - Enrollment Mgmt Operations	0.00	0.00	235,097.00	52,085.00	2,000.00	2,000.00	20,000.00	159,012.00	235,097.00	0.00	1.33
5360019_E001_2500 - Enroll & Student Svcs - Statewide	7,426.43	0.00	460,006.00	174,760.00	133,875.00	24,279.00	109,527.00	28,391.00	470,832.00	(3,399.57)	4.00
5360025_E001_2500 - EMSA Analytics & Assessment	0.00	0.00	559,499.00	402,399.00	0.00	0.00	130,800.00	26,300.00	559,499.00	0.00	6.00
5360060_E001_2500 - Enrollment Services Vp Reserve	393,453.60	0.00	1,361,875.00	44,682.00	0.00	0.00	16,000.00	1,551,600.00	1,612,282.00	143,046.60	0.50
5360070_E007_2500 - Hlc Debt Service Account	2,646,802.97	7,030,000.00	(7,861,694.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,815,108.97	0.00
DEPT_537 - Veterans Affairs	0.00	0.00	543,060.00	225,950.00	80,740.00	5,500.00	161,147.00	67,719.00	541,056.00	2,004.00	4.50

Enrollment Management	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student	Employee	Non Personnel	Total Expense	Budgeted	Salaried FTE
						Wages, Work Study & Graduate Assistants					
5370010_E001_2500 - Veteran and Military Services	0.00	0.00	543,060.00	225,950.00	80,740.00	5,500.00	161,147.00	67,719.00	541,056.00	2,004.00	4.50
BRANCH_450 - CONFERENCE CENTER	216,710.65	280,000.00	0.00	106,041.00	1,000.00	0.00	42,000.00	268,700.00	417,741.00	78,969.65	2.00
DEPT_540 - High Country Conference Center	216,710.65	280,000.00	0.00	106,041.00	1,000.00	0.00	42,000.00	268,700.00	417,741.00	78,969.65	2.00
5400010_I010_4700 - High Country Conference Center	216,710.65	280,000.00	0.00	106,041.00	1,000.00	0.00	42,000.00	268,700.00	417,741.00	78,969.65	2.00
BRANCH_460 - Enrollment Mgmt Auxiliaries	3,035,650.96	11,194,000.00	(4,835,030.00)	901,712.00	39,500.00	106,000.00	380,087.00	2,841,129.00	4,268,428.00	5,126,192.96	14.25
DEPT_545 - Dining Halls And Carding	3,035,650.97	9,829,000.00	(3,815,915.00)	838,512.00	39,000.00	71,000.00	354,787.00	2,615,629.00	3,918,928.00	5,129,807.97	12.85
5450060_I010_4700 - Dubois Conference Programs	0.00	600,000.00	(245,157.00)	35,643.00	3,000.00	20,000.00	18,000.00	278,200.00	354,843.00	0.00	1.00
5450070_I002_4700 - DHC Admin	0.00	0.00	29,877.00	20,890.00	0.00	0.00	5,787.00	3,200.00	29,877.00	0.00	0.25
5450080_I002_4700 - Dining Halls /Snack Bar Maint	0.00	0.00	1,410,700.00	378,459.00	35,000.00	10,000.00	190,000.00	797,241.00	1,410,700.00	0.00	7.25
5450090_I002_4700 - NAUcard	0.00	300,000.00	414,381.00	180,381.00	1,000.00	41,000.00	74,000.00	418,000.00	714,381.00	0.00	3.00
5450100_I002_4700 - Dining Halls	2,561,390.95	8,509,000.00	(7,290,278.00)	223,139.00	0.00	0.00	67,000.00	928,583.00	1,218,722.00	2,561,390.95	1.35
5450110_I010_4700 - Du Bois Conference Center Operations	64,670.18	120,000.00	52,500.00	0.00	0.00	0.00	0.00	154,400.00	154,400.00	82,770.18	0.00
5450120_I002_4700 - Vending Services	0.00	300,000.00	(263,995.00)	0.00	0.00	0.00	0.00	36,005.00	36,005.00	0.00	0.00
5450130_I002_4700 - Dining Hall Reserves	409,589.84	0.00	2,076,057.00	0.00	0.00	0.00	0.00	0.00	0.00	2,485,646.84	0.00
DEPT_546 - Office Of Campus Services	(0.01)	65,000.00	124,885.00	63,200.00	500.00	35,000.00	25,300.00	69,500.00	193,500.00	(3,615.01)	1.40
5460010_I010_4700 - Central Ticketing	(0.01)	65,000.00	124,885.00	63,200.00	500.00	35,000.00	25,300.00	69,500.00	193,500.00	(3,615.01)	1.40
DEPT_548 - NAU Bookstore	0.00	1,300,000.00	(1,144,000.00)	0.00	0.00	0.00	0.00	156,000.00	156,000.00	0.00	0.00
5480010_I004_4700 - NAU Bookstore	0.00	1,300,000.00	(1,144,000.00)	0.00	0.00	0.00	0.00	156,000.00	156,000.00	0.00	0.00
BRANCH_475 - EMSA Financial Services	0.00	0.00	655,308.00	394,308.00	0.00	50,000.00	177,700.00	33,300.00	655,308.00	0.00	8.00
DEPT_547 - EMSA Financial Services	0.00	0.00	655,308.00	394,308.00	0.00	50,000.00	177,700.00	33,300.00	655,308.00	0.00	8.00
5470005_E001_2500 - EMSA Financial Services	0.00	0.00	655,308.00	394,308.00	0.00	50,000.00	177,700.00	33,300.00	655,308.00	0.00	8.00
CAB_400 - Enrollment Management	31,135,476.03	73,923,073.00	13,345,268.00	12,123,637.00	1,015,545.00	4,612,602.00	5,657,642.00	64,070,891.00	87,480,317.00	30,923,500.03	233.82

Local Salary Listing by Department Unit

NSTAR - Budget Book Salary Detail



**Enrollment Management
All Local Funds**

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
5000020_E005_2500 - Admissions Operations	POS_00030513 - Credentials Evaluator, Senior	Filla, Justin Harold	1.00	34,000.00
5000020_E005_2500 - Admissions Operations	POS_00030514 - Credentials Evaluator, Senior	Kraemer, Ashley	1.00	34,000.00
5000020_E005_2500 - Admissions Operations	POS_00030515 - Credentials Evaluator, Senior	Thomas, Michael Lewis	1.00	34,000.00
5000020_E005_2500 - Admissions Operations	POS_00030472 - Program Coordinator	Brewer, Marylee S	1.00	39,923.00
Admissions Operations Total			4.00	141,923.00
5000030_E001_2500 - EMSA communications	POS_00027881 - Management Analyst	Francoeur, Jesse D	1.00	44,123.00
5000030_E001_2500 - EMSA communications	POS_00027884 - Management Analyst	Ramirez, Rossana	1.00	46,920.00
5000030_E001_2500 - EMSA communications	POS_00028510 - Management Analyst	Vacant Position	1.00	46,920.00
5000030_E001_2500 - EMSA communications	POS_00027875 - Editor, Content Specialist	Belcher, Grant P	1.00	55,080.00
5000030_E001_2500 - EMSA communications	POS_00027885 - Project Manager	Kraft, Nicholas John	1.00	63,750.00
EMSA communications Total			5.00	256,793.00
5010010_E005_2500 - Enrollment Services	POS_00026488 - Business Analyst	Pierson, Ludovic F	1.00	57,222.00
Enrollment Services Total			1.00	57,222.00
5020010_E004_2400 - Financial Aid Operations	POS_00018588 - Department Salary Set-Aside	Vacant Position	1.00	34,680.00
5020010_E004_2400 - Financial Aid Operations	POS_00003218 - Administrative Associate	Wright, Rebecca J	1.00	35,000.00
5020010_E004_2400 - Financial Aid Operations	POS_00003220 - Program Coordinator	Bauvas, Ainan B	1.00	35,557.00
5020010_E004_2400 - Financial Aid Operations	POS_00003237 - Program Coordinator	Jones, Tammy Lorraine	1.00	37,951.00
5020010_E004_2400 - Financial Aid Operations	POS_00011060 - Program Coordinator	Janiec, Hannah Joyce	1.00	36,268.00
5020010_E004_2400 - Financial Aid Operations	POS_00012694 - Program Coordinator	Smith, Kristen Marie	1.00	35,557.00
5020010_E004_2400 - Financial Aid Operations	POS_00023299 - Program Coordinator	Perry, Adam Maxwell	1.00	36,268.00
5020010_E004_2400 - Financial Aid Operations	POS_00024091 - Program Coordinator	Bousquet, Miles Cartland	1.00	35,557.00
5020010_E004_2400 - Financial Aid Operations	POS_00015557 - Program Coordinator, Sr	Lord, Mirna Gloria	1.00	53,046.00
5020010_E004_2400 - Financial Aid Operations	POS_00018348 - Financial Aid Counselor	Smith, Makenzey C	1.00	32,826.00
5020010_E004_2400 - Financial Aid Operations	POS_00003214 - Coordinator	Lofquist, Christine Marie	1.00	50,991.00
5020010_E004_2400 - Financial Aid Operations	POS_00024776 - Coordinator	Mancini, Isabel Evon	0.50	21,812.00
5020010_E004_2400 - Financial Aid Operations	POS_00005003 - Associate Director	Cuellar, Esther Valadez	1.00	63,240.00
5020010_E004_2400 - Financial Aid Operations	POS_00024093 - Associate Director	Lange, Jaclyn M	1.00	63,240.00
5020010_E004_2400 - Financial Aid Operations	POS_00003208 - Director	Lloyd, Leslie Ann	0.20	15,928.00
Financial Aid Operations Total			13.70	587,921.00
5040010_E002_2500 - New Student Programs	POS_00027016 - Coordinator, Recruitment	Yan, Dennis SiDa	0.37	20,565.00
5040010_E002_2500 - New Student Programs	POS_00027015 - Associate Director	Gilbert, Sara Jean Szalay	1.00	58,138.00
New Student Programs Total			1.37	78,703.00
5150030_I001_4600 - Mcconnell	POS_00022209 - Residence Hall Director	Campagna, Alexander J	1.00	32,000.00
Mcconnell Total			1.00	32,000.00
5150040_I001_4600 - Wilson	POS_00003417 - Residence Hall Director	Brabec, Alison	1.00	31,620.00
Wilson Total			1.00	31,620.00
5150050_I001_4600 - Taylor	POS_00025339 - Residence Hall Director	Tasseff, Jacob C	1.00	32,640.00
Taylor Total			1.00	32,640.00
5150060_I001_4600 - Campus Heights	POS_00022205 - Residence Hall Director	Vacant Position	1.00	32,000.00
Campus Heights Total			1.00	32,000.00
5150080_I001_4600 - Ernest Calderon Learning Center	POS_00018917 - Residence Hall Director	Stanley, Megan E	1.00	31,000.00
Ernest Calderon Learning Center Total			1.00	31,000.00

Local Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
5150090_I001_4600 - South Family	POS_00022212 - Residence Hall Director	Vacant Position	1.00	31,000.00
South Family Total			1.00	31,000.00
5150110_I001_4600 - Raymond	POS_00024233 - Residence Hall Director	Fanelli, Hillary N	1.00	32,640.00
Raymond Total			1.00	32,640.00
5150130_I001_4600 - Pine Ridge Village	POS_00019182 - Residence Hall Director	Hudson, Maamideede	1.00	30,000.00
Pine Ridge Village Total			1.00	30,000.00
5150140_I001_4600 - Gabaldon	POS_00022207 - Residence Hall Director	Robertson, Julie M	1.00	32,640.00
Gabaldon Total			1.00	32,640.00
5150150_I001_4600 - Mckay Village	POS_00019180 - Residence Hall Director	Arthur, Kendal	1.00	32,000.00
Mckay Village Total			1.00	32,000.00
5150160_I001_4600 - Gillenwater	POS_00030191 - Residence Hall Director	Vacant Position	1.00	31,000.00
Gillenwater Total			1.00	31,000.00
5150170_I001_4600 - Sechrist	POS_00022210 - Residence Hall Director	Bell, Kathryn Elizabeth	1.00	32,640.00
Sechrist Total			1.00	32,640.00
5150190_I001_4600 - Cowden	POS_00022206 - Residence Hall Director	Chew, Kathleen N	1.00	31,620.00
Cowden Total			1.00	31,620.00
5150230_I001_4600 - Tinsley	POS_00022211 - Residence Hall Director	French, Nicole Marin	1.00	31,620.00
Tinsley Total			1.00	31,620.00
5150240_I001_4600 - Allen	POS_00003393 - Residence Hall Director	Kelley, Demetri R	1.00	31,000.00
Allen Total			1.00	31,000.00
5150250_I001_4600 - Residence Life Admin	POS_00028176 - Special Advisor to EMSA	Brandel, Rick Lee	1.00	110,939.00
5150250_I001_4600 - Residence Life Admin	POS_00013902 - Grounds Crew Chief	Yazzie Jr, Tom	1.00	44,937.00
5150250_I001_4600 - Residence Life Admin	POS_00003371 - General Maint Asst Supvr	Elam, David Scott	1.00	42,562.00
5150250_I001_4600 - Residence Life Admin	POS_00016782 - Moving Supervisor	Vacant Position	1.00	25,013.00
5150250_I001_4600 - Residence Life Admin	POS_00003346 - Administrative Specialist, Sr.	Jensen, Denise Colett	1.00	26,646.00
5150250_I001_4600 - Residence Life Admin	POS_00004689 - Administrative Specialist, Sr.	Russell, Laura Marie	1.00	27,000.00
5150250_I001_4600 - Residence Life Admin	POS_00004702 - Administrative Specialist, Sr.	Strange, Andrea H	1.00	28,600.00
5150250_I001_4600 - Residence Life Admin	POS_00011751 - Administrative Specialist, Sr.	Barton, Patricia Ann	1.00	28,366.00
5150250_I001_4600 - Residence Life Admin	POS_00026382 - Administrative Specialist, Sr.	Smith, Stephanie	1.00	25,013.00
5150250_I001_4600 - Residence Life Admin	POS_00003326 - Program Coordinator	Womble, Donna Lynn	1.00	40,428.00
5150250_I001_4600 - Residence Life Admin	POS_00026567 - Program Coordinator, Sr	Flukas, Robert Paul	1.00	47,940.00
5150250_I001_4600 - Residence Life Admin	POS_00003367 - Administrative Assistant	Schrader, Cheryl Annette	1.00	33,094.00
5150250_I001_4600 - Residence Life Admin	POS_00005833 - Administrative Assistant	Ives, Jenna Lucille	1.00	35,000.00
5150250_I001_4600 - Residence Life Admin	POS_00012128 - Accounting Specialist	Guenther, Margarete Rosa	1.00	34,145.00
5150250_I001_4600 - Residence Life Admin	POS_00029005 - Manager	Luke, Cassie Nicole	1.00	60,000.00
5150250_I001_4600 - Residence Life Admin	POS_00025563 - Research Analyst, Associate	Price, June Edwin	1.00	49,939.00
5150250_I001_4600 - Residence Life Admin	POS_00003353 - Fiscal Operations Manager	Tajc, Wendy Jean	1.00	67,238.00
5150250_I001_4600 - Residence Life Admin	POS_00003364 - Facilities Coordinator	Bressler, Edward J	1.00	45,646.00
5150250_I001_4600 - Residence Life Admin	POS_00006063 - Facilities Coordinator	Martinez, Anthony Ramon	1.00	44,751.00
5150250_I001_4600 - Residence Life Admin	POS_00003373 - Coordinator	Axt, Sydney B	1.00	49,000.00
5150250_I001_4600 - Residence Life Admin	POS_00023511 - Coordinator	Bunch, Suzanna	1.00	46,000.00
5150250_I001_4600 - Residence Life Admin	POS_00029913 - Coordinator	Jenniges, Shar	1.00	45,000.00
5150250_I001_4600 - Residence Life Admin	POS_00030225 - Coordinator	Vacant Position	1.00	42,000.00
5150250_I001_4600 - Residence Life Admin	POS_00030106 - Coordinator	Vacant Position	1.00	42,000.00
5150250_I001_4600 - Residence Life Admin	POS_00003366 - Coordinator, Residence Life	Lloyd, Jamie Michelle	1.00	43,697.00
5150250_I001_4600 - Residence Life Admin	POS_00025549 - Coordinator, Residence Life	Cusker, Corinne Monica	1.00	40,800.00
5150250_I001_4600 - Residence Life Admin	POS_00003369 - Associate Director, Res Life	Figuroa, Kellie Rae	1.00	66,462.00
5150250_I001_4600 - Residence Life Admin	POS_00005377 - Associate Director, Res Life	Thrash, Christopher Bennett	1.00	80,111.00

Local Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
5150250_I001_4600 - Residence Life Admin	POS_00014471 - Associate Director, Res Life	Merchant, Jon Bradley	1.00	76,006.00
5150250_I001_4600 - Residence Life Admin	POS_00003357 - Assistant Director, Res Life	Tombaugh, Matthew Allen	1.00	49,182.00
5150250_I001_4600 - Residence Life Admin	POS_00003361 - Assistant Director, Res Life	Allar, Holly Lynn	1.00	59,884.00
5150250_I001_4600 - Residence Life Admin	POS_00003365 - Assistant Director, Res Life	Olson, Sara Marie	1.00	60,707.00
5150250_I001_4600 - Residence Life Admin	POS_00016818 - Assistant Director, Res Life	Vacant Position	1.00	57,000.00
5150250_I001_4600 - Residence Life Admin	POS_00018209 - Assistant Director, Res Life	Havlatka, Reese Graham	1.00	54,060.00
5150250_I001_4600 - Residence Life Admin	POS_00024417 - Assistant Director, Res Life	Swain, Rebecca Cassia	1.00	50,490.00
5150250_I001_4600 - Residence Life Admin	POS_00003347 - Director, Residence Life	Voytek, Alicia Stewart	1.00	94,786.00
5150250_I001_4600 - Residence Life Admin	POS_00003354 - Director, Residence Life	Belatti, Susan	0.91	68,850.00
5150250_I001_4600 - Residence Life Admin	POS_00003355 - Executive Director	Payne, Richard William	1.00	133,382.00
Residence Life Admin Total			37.91	1,976,674.00
5150270_I001_4600 - Mountain View	POS_00003395 - Residence Hall Director	Campbell, Troy Lee	1.00	34,628.00
Mountain View Total			1.00	34,628.00
5150290_I001_4600 - Reilly	POS_00003362 - Residence Hall Director	McIntosh, Kayla M	1.00	31,000.00
Reilly Total			1.00	31,000.00
5200070_E003_2500 - Cc Wellness	POS_00018602 - Department Salary Set-Aside	Vacant Position	1.00	51,000.00
5200070_E003_2500 - Cc Wellness	POS_00024785 - Psychology Resident	Phillips, Daniel	1.00	30,600.00
5200070_E003_2500 - Cc Wellness	POS_00002617 - Counselor	Nunez, Hannah Ruth	1.00	52,020.00
5200070_E003_2500 - Cc Wellness	POS_00018511 - Counselor	Vercauteren-Griffin, Kimberly	1.00	56,844.00
5200070_E003_2500 - Cc Wellness	POS_00022584 - Counselor	Shows, Lisa Marie	1.00	52,020.00
5200070_E003_2500 - Cc Wellness	POS_00025337 - Counselor	Vacant Position	1.00	55,167.00
5200070_E003_2500 - Cc Wellness	POS_00021255 - Case Management Coordinator	Montoya, Kathryn C	1.00	57,948.00
5200070_E003_2500 - Cc Wellness	POS_00002605 - Psychologist	Dindo, Carl	1.00	67,626.00
5200070_E003_2500 - Cc Wellness	POS_00002622 - Psychologist	Van Schoick, Matthew Edward	1.00	67,989.00
5200070_E003_2500 - Cc Wellness	POS_00002610 - Clinical Coordinator	Gavin, Megan K	1.00	78,741.00
5200070_E003_2500 - Cc Wellness	POS_00002616 - Director	O'Saben, Carol Lynn	0.19	19,510.00
Cc Wellness Total			10.19	589,465.00
5220025_E003_2500 - N AZ College Resource Ctr	POS_00028481 - Program Manager	Dewyer, Roxanne Marie	1.00	50,631.00
5220025_E003_2500 - N AZ College Resource Ctr	POS_00028602 - Program Coordinator	Anderson, Megan Rose	1.00	36,268.00
5220025_E003_2500 - N AZ College Resource Ctr	POS_00029847 - Administrative Assistant	Steiger, Joel William	1.00	28,826.00
N AZ College Resource Ctr Total			3.00	115,725.00
5220040_E001_2500 - Ed Support Operations	POS_00030561 - Department Salary Set-Aside	Vacant Position	1.00	43,000.00
5220040_E001_2500 - Ed Support Operations	POS_00024111 - Administrative Specialist, Sr.	Vacant Position	1.00	28,060.00
5220040_E001_2500 - Ed Support Operations	POS_00003279 - Assistant Director	Borthwick-Wong, Emily Evonne	1.00	54,570.00
Ed Support Operations Total			3.00	125,630.00
5220061_E003_2500 - SLC Testing Center	POS_00029738 - Program Director	Choate, Darren R	0.90	68,955.00
SLC Testing Center Total			0.90	68,955.00
5220062_E003_2500 - SLC Academic Mentoring	POS_00027829 - Administrative Assistant	LeBlanc, Cecile Gabrielle	0.50	15,810.00
5220062_E003_2500 - SLC Academic Mentoring	POS_00029558 - Coordinator	Clifford, Samantha Leigh	1.00	49,164.00
SLC Academic Mentoring Total			1.50	64,974.00
5220063_E003_2500 - NAU Career Development	POS_00030012 - Program Coordinator	Christopherson, Alison Blair	1.00	39,270.00
5220063_E003_2500 - NAU Career Development	POS_00029799 - Coordinator	Sundermeyer, Diana	1.00	49,378.00
NAU Career Development Total			2.00	88,648.00
5220120_E003_2500 - First Generation Programs	POS_00029782 - Coordinator	Melnick, Timothy A	1.00	46,175.00
5220120_E003_2500 - First Generation Programs	POS_00027806 - Coordinator	Okoli, Grace	1.00	46,000.00
5220120_E003_2500 - First Generation Programs	POS_00027803 - Assistant Director	Campos, Ulysses	1.00	54,570.00
First Generation Programs Total			3.00	146,745.00
5220150_E001_2500 - Native Am Retention-Stdt Actv	POS_00016887 - Program Coordinator	Chief, Simon Nathaniel	1.00	37,740.00

Local Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
5220150_E001_2500 - Native Am Retention-Stdtd Actv	POS_00030113 - Program Coordinator	Onco, Diana L	1.00	35,557.00
Native Am Retention-Stdtd Actv Total			2.00	73,297.00
5220170_C001_2500 - Nizhoni Summer Program	POS_00030444 - Program Coordinator	Vacant Position	0.75	36,000.00
Nizhoni Summer Program Total			0.75	36,000.00
5220180_E002_2500 - Learning Assistance Ctr-Local	POS_00018570 - Department Salary Set-Aside	Vacant Position	1.00	35,557.00
5220180_E002_2500 - Learning Assistance Ctr-Local	POS_00027824 - Program Coordinator	Wildblood Crawford, Bruce Scot	1.00	35,557.00
Learning Assistance Ctr-Local Total			2.00	71,114.00
5220200_E001_2500 - Peer Jacks Mentoring Program	POS_00030123 - Program Coordinator	De Garriz, Bianca Rae	1.00	36,000.00
5220200_E001_2500 - Peer Jacks Mentoring Program	POS_00030124 - Program Coordinator	Milkie, Angela Eve	1.00	36,720.00
5220200_E001_2500 - Peer Jacks Mentoring Program	POS_00029846 - Administrative Assistant	Vacant Position	0.50	15,500.00
5220200_E001_2500 - Peer Jacks Mentoring Program	POS_00030121 - Program Director	Ruiz, Joseph J	1.00	60,000.00
Peer Jacks Mentoring Program Total			3.50	148,220.00
5220205_E003_2500 - Transfer Students Mentoring	POS_00029595 - Program Coordinator, Sr	East-Mitchell, Leslie Jo	1.00	45,455.00
5220205_E003_2500 - Transfer Students Mentoring	POS_00029596 - Transfer Specialist, Senior	Vacant Position	1.00	39,270.00
5220205_E003_2500 - Transfer Students Mentoring	POS_00029600 - Transfer Specialist, Senior	Harmon, Molly K	1.00	43,000.00
5220205_E003_2500 - Transfer Students Mentoring	POS_00028964 - Assistant Director	Boggs, Jenifer Jo	1.00	57,500.00
Transfer Students Mentoring Total			4.00	185,225.00
5230010_I008_4700 - Health Center Operations	POS_00018587 - Department Salary Set-Aside	Vacant Position	3.00	169,270.00
5230010_I008_4700 - Health Center Operations	POS_00003313 - Medical Assistant	thompson, krystalynn	1.00	29,900.00
5230010_I008_4700 - Health Center Operations	POS_00012138 - Medical Assistant	Olson, Lisa Marie	1.00	29,900.00
5230010_I008_4700 - Health Center Operations	POS_00015030 - Medical Assistant	Milligan, Kris Q	1.00	29,000.00
5230010_I008_4700 - Health Center Operations	POS_00015045 - Medical Assistant	Martinez, Karen Elizabeth	1.00	36,507.00
5230010_I008_4700 - Health Center Operations	POS_00022585 - Medical Assistant	Radford, Jeri Kathryn	1.00	32,938.00
5230010_I008_4700 - Health Center Operations	POS_00003293 - Administrative Specialist, Sr.	Kulen, Paula Jean Carpenter	1.00	27,318.00
5230010_I008_4700 - Health Center Operations	POS_00003301 - Administrative Specialist, Sr.	Freund, Karen D	1.00	37,057.00
5230010_I008_4700 - Health Center Operations	POS_00003303 - Administrative Specialist, Sr.	McNerney, Sandy	1.00	27,500.00
5230010_I008_4700 - Health Center Operations	POS_00003298 - Manager	Nunez, Vivian	1.00	53,168.00
5230010_I008_4700 - Health Center Operations	POS_00003310 - Psychiatric Nurse Practitioner	Merritt, Darlene	0.58	69,039.00
5230010_I008_4700 - Health Center Operations	POS_00017374 - Psychiatric Nurse Practitioner	Chapley, Kerry A	1.00	110,000.00
5230010_I008_4700 - Health Center Operations	POS_00003311 - Physician	Wise, Matthew Keith	1.00	150,000.00
5230010_I008_4700 - Health Center Operations	POS_00003314 - Physician	Krueger, Marcy Kay	0.80	123,263.00
5230010_I008_4700 - Health Center Operations	POS_00022369 - Physician	Polstein, Barbara Ann	1.00	123,065.00
5230010_I008_4700 - Health Center Operations	POS_00003292 - Nurse, Senior	Pyle, Kristen Anne	1.00	54,000.00
5230010_I008_4700 - Health Center Operations	POS_00004700 - Nurse, Senior	Moore, Jennifer Bruck	1.00	50,490.00
5230010_I008_4700 - Health Center Operations	POS_00024774 - Nurse, Senior	Palmer, Arcelia Sylvia Ooten	1.00	44,295.00
5230010_I008_4700 - Health Center Operations	POS_00003289 - Nurse Practitioner, Senior	Knox, Amy	1.00	70,118.00
5230010_I008_4700 - Health Center Operations	POS_00003316 - Nurse Practitioner, Senior	Inge, Michele Jo	1.00	90,000.00
5230010_I008_4700 - Health Center Operations	POS_00015044 - Nurse Practitioner, Senior	Dubravcic, Jill Michelle	1.00	90,000.00
5230010_I008_4700 - Health Center Operations	POS_00026025 - Nurse Practitioner, Senior	Wise, Irene M	1.00	90,000.00
5230010_I008_4700 - Health Center Operations	POS_00003288 - Coordinator	Olsen, Pamela J	1.00	60,384.00
5230010_I008_4700 - Health Center Operations	POS_00003312 - Assistant Director	Bigley, Susan Elizabeth	1.00	107,100.00
5230010_I008_4700 - Health Center Operations	POS_00007428 - Director	Smith, Sandra Lynn	0.84	143,440.00
5230010_I008_4700 - Health Center Operations	POS_00003297 - Director, Nursing	Boadway, Robbin Sue	1.00	90,000.00
Health Center Operations Total			27.22	1,937,752.00
5230015_I008_4700 - Campus Health Pharmacy	POS_00003295 - Pharmacy Technician	Seidner, Melinda Ann	1.00	29,876.00
5230015_I008_4700 - Campus Health Pharmacy	POS_00003307 - Pharmacy Manager	Goetzke, Lenore Areta	1.00	108,171.00
Campus Health Pharmacy Total			2.00	138,047.00
5230016_I008_4700 - Campus Health Lab/Xray	POS_00009892 - Medical Laboratory Technician	Hackett, Ronald Lee	1.00	41,338.00

Local Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
5230016_I008_4700 - Campus Health Lab/Xray	POS_00003304 - Medical Technologist, Chief	McCoy, Amy Marie	1.00	57,691.00
5230016_I008_4700 - Campus Health Lab/Xray	POS_00018925 - Phlebotomist	Todecozy, Colleen Freida	1.00	30,860.00
Campus Health Lab/Xray Total			3.00	129,889.00
5230060_E002_2500 - Health Promotion	POS_00018571 - Department Salary Set-Aside	Vacant Position	2.00	72,000.00
5230060_E002_2500 - Health Promotion	POS_00003309 - Manager	Griffin, Melissa Nicolle	1.00	90,000.00
5230060_E002_2500 - Health Promotion	POS_00027845 - Dietitian	Anderson, Megan Elisabeth	1.00	46,818.00
Health Promotion Total			4.00	208,818.00
5230080_E007_2500 - Wellness Health Ctr Operations	POS_00020004 - Department Salary Set-Aside	Vacant Position	1.00	35,000.00
5230080_E007_2500 - Wellness Health Ctr Operations	POS_00003305 - Administrative Specialist, Sr.	Reagan, Madeline Lillian	1.00	36,307.00
5230080_E007_2500 - Wellness Health Ctr Operations	POS_00027351 - Insurance & Collections Spec	Bailey, Shannon FitzSimons	1.00	41,723.00
5230080_E007_2500 - Wellness Health Ctr Operations	POS_00002623 - Applctns Systms Anlyst Team Ld	Reynolds, Larry Scott	0.50	45,707.00
5230080_E007_2500 - Wellness Health Ctr Operations	POS_00002619 - Coordinator	Funk, Laura Gail	1.00	53,416.00
5230080_E007_2500 - Wellness Health Ctr Operations	POS_00009667 - Director	Keeler, Benjamin J	1.00	95,000.00
5230080_E007_2500 - Wellness Health Ctr Operations	POS_00003308 - Executive Director	Ryan, Julie A	1.00	145,000.00
5230080_E007_2500 - Wellness Health Ctr Operations	POS_00003317 - Revenue Cycle Manager	Rabe, Cynthia F	1.00	67,933.00
Wellness Health Ctr Operations Total			7.50	520,086.00
5250015_F001_2500 - Student Life Ops	POS_00029167 - Department Salary Set-Aside	Vacant Position	1.00	42,769.00
5250015_F001_2500 - Student Life Ops	POS_00003263 - Administrative Assistant	Magana, Rebecca Veronica	0.20	7,266.00
5250015_F001_2500 - Student Life Ops	POS_00028271 - Administrative Assistant	Vacant Position	1.00	33,930.00
5250015_F001_2500 - Student Life Ops	POS_00018174 - Program Director	Clark, Shannon Williams	1.00	61,200.00
5250015_F001_2500 - Student Life Ops	POS_00029130 - Coordinator, Residence Life	Agnew, Alaina M	1.00	42,769.00
5250015_F001_2500 - Student Life Ops	POS_00029129 - Director	Gemoets, Kevin M	1.00	76,500.00
Student Life Ops Total			5.20	264,434.00
5250030_E001_2500 - Student Affairs Ops	POS_00029846 - Administrative Assistant	Vacant Position	0.50	15,500.00
5250030_E001_2500 - Student Affairs Ops	POS_00029728 - Executive Director	Bruun, Wendy Melissa Wallace	1.00	94,473.00
Student Affairs Ops Total			1.50	109,973.00
5250120_E001_2500 - Asnau Initiatives Fee	POS_00029244 - Department Salary Set-Aside	Vacant Position	1.00	31,000.00
5250120_E001_2500 - Asnau Initiatives Fee	POS_00003269 - Legal Counsel	Poirier, Matthew Jude	1.00	56,046.00
Asnau Initiatives Fee Total			2.00	87,046.00
5270030_E002_2500 - Multi-Purpose Recreation Fac	POS_00030374 - General Maintenance Mechanic	Reidlbach, Thomas Brian	1.00	44,471.00
5270030_E002_2500 - Multi-Purpose Recreation Fac	POS_00029066 - Administrative Assistant	Del Giorgio, Stephanie Elise	1.00	30,000.00
5270030_E002_2500 - Multi-Purpose Recreation Fac	POS_00025676 - Coordinator	Elgin, Angela Marie	1.00	43,880.00
5270030_E002_2500 - Multi-Purpose Recreation Fac	POS_00023520 - Coordinator	Rehn, Paul Douglas	1.00	41,200.00
5270030_E002_2500 - Multi-Purpose Recreation Fac	POS_00008121 - Assistant Director	McKee, Kelley Sliva	1.00	51,000.00
5270030_E002_2500 - Multi-Purpose Recreation Fac	POS_00003583 - Director	Powers, Rhonda L	1.00	88,230.00
Multi-Purpose Recreation Fac Total			6.00	298,781.00
5270095_E002_2500 - CRS Fitness Programs	POS_00024674 - Department Salary Set-Aside	Vacant Position	1.00	5,643.00
5270095_E002_2500 - CRS Fitness Programs	POS_00026791 - Program Coordinator	Flood, Jamie Marie	1.00	35,557.00
CRS Fitness Programs Total			2.00	41,200.00
5270110_E002_2500 - Aquatic Center Services	POS_00003596 - Swimming Pool Operations Spec	McGarry, Justin Patrick	1.00	35,500.00
5270110_E002_2500 - Aquatic Center Services	POS_00028665 - Administrative Associate	Burns, Anita Jean	1.00	37,230.00
5270110_E002_2500 - Aquatic Center Services	POS_00030101 - Program Coordinator	Vacant Position	1.00	35,600.00
5270110_E002_2500 - Aquatic Center Services	POS_00003595 - Coordinator	Adair, Victoria Leigh	1.00	42,044.00
5270110_E002_2500 - Aquatic Center Services	POS_00003579 - Assistant Director	Bourget, Andrew Ryan	1.00	54,393.00
Aquatic Center Services Total			5.00	204,767.00
5270170_I003_4300 - Intramural And Campus Rec	POS_00026711 - Coordinator	Vacant Position	1.00	41,200.00
5270170_I003_4300 - Intramural And Campus Rec	POS_00004923 - Assistant Director	Przydzial, Michael	1.00	50,500.00
Intramural And Campus Rec Total			2.00	91,700.00

Local Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
5270180_I003_4300 - Outdoor Recreation	POS_00010980 - Program Coordinator	Rose, Clinton Edward	1.00	35,600.00
5270180_I003_4300 - Outdoor Recreation	POS_00015745 - Coordinator	Bassett, Andrew Charles	1.00	41,004.00
5270180_I003_4300 - Outdoor Recreation	POS_00025522 - Coordinator	Kelly, Erin C	1.00	40,692.00
Outdoor Recreation Total			3.00	117,296.00
5280010_I010_4700 - Health Learning Center Operations	POS_00026050 - Assistant Director	Capps, Paul N	1.00	61,986.00
Health Learning Center Operations Total			1.00	61,986.00
5290010_I010_4700 - Union Operations	POS_00020006 - Department Salary Set-Aside	Vacant Position	1.00	30,000.00
5290010_I010_4700 - Union Operations	POS_00025200 - Events Coordinator (E)	Quick, Doug L	0.50	19,000.00
5290010_I010_4700 - Union Operations	POS_00003547 - Program Coordinator	Redman, Patricia G	1.00	43,860.00
5290010_I010_4700 - Union Operations	POS_00030054 - Coordinator	Haasch, Courtney L	1.00	49,000.00
5290010_I010_4700 - Union Operations	POS_00028259 - Assistant Director	Tabor, Megan M	1.00	57,783.00
Union Operations Total			4.50	199,643.00
5290120_E002_2500 - Student Union Network	POS_00018358 - Events Coordinator (E)	Cooper, Cody James	0.50	18,500.00
5290120_E002_2500 - Student Union Network	POS_00025200 - Events Coordinator (E)	Quick, Doug L	0.50	19,000.00
Student Union Network Total			1.00	37,500.00
5290240_I010_4700 - Student Activities	POS_00018358 - Events Coordinator (E)	Cooper, Cody James	0.50	18,500.00
Student Activities Total			0.50	18,500.00
5360010_E002_2500 - Enrollment Mgmt Operations	POS_00025380 - Administrative Assistant	Bedford, Charlese Denee	1.00	34,230.00
5360010_E002_2500 - Enrollment Mgmt Operations	POS_00024773 - Coordinator	Riggs, Melissa H	0.33	17,855.00
Enrollment Mgmt Operations Total			1.33	52,085.00
5360019_E001_2500 - Enroll & Student Svcs - Statewide	POS_00030474 - Program Coordinator	Camp, James Marshall	1.00	38,760.00
5360019_E001_2500 - Enroll & Student Svcs - Statewide	POS_00030488 - Program Coordinator	Jones, Kylie Rae	1.00	38,000.00
5360019_E001_2500 - Enroll & Student Svcs - Statewide	POS_00030501 - Program Coordinator	Simmons, Jenna L	1.00	38,000.00
5360019_E001_2500 - Enroll & Student Svcs - Statewide	POS_00030493 - Manager	McGehean, Erin	1.00	60,000.00
Enroll & Student Svcs - Statewide Total			4.00	174,760.00
5360025_E001_2500 - EMSA Analytics & Assessment	POS_00025069 - Associate Vice President	Saltonstall, Margot Sue Nason	1.00	94,609.00
5360025_E001_2500 - EMSA Analytics & Assessment	POS_00030510 - Department Salary Set-Aside	Vacant Position	1.00	61,000.00
5360025_E001_2500 - EMSA Analytics & Assessment	POS_00025070 - Research Analyst	Hopkins, Jared Douglas	1.00	61,384.00
5360025_E001_2500 - EMSA Analytics & Assessment	POS_00028328 - Research Analyst	Trotman, Theo	1.00	60,180.00
5360025_E001_2500 - EMSA Analytics & Assessment	POS_00027978 - Research Analyst, Senior	Eickhoff, Chad Arthur	1.00	71,226.00
5360025_E001_2500 - EMSA Analytics & Assessment	POS_00012690 - Coordinator	Vacant Position	1.00	54,000.00
EMSA Analytics & Assessment Total			6.00	402,399.00
5360060_E001_2500 - Enrollment Services Vp Reserve	POS_00024600 - Business Analyst, Lead	Vacant Position	0.50	44,682.00
Enrollment Services Vp Reserve Total			0.50	44,682.00
5370010_E001_2500 - Veteran and Military Services	POS_00030546 - Department Salary Set-Aside	Vacant Position	1.00	34,700.00
5370010_E001_2500 - Veteran and Military Services	POS_00030505 - Program Coordinator	Strizich, John M	0.50	20,400.00
5370010_E001_2500 - Veteran and Military Services	POS_00026419 - Program Coordinator, Sr	Vacant Position	1.00	52,530.00
5370010_E001_2500 - Veteran and Military Services	POS_00030503 - Manager	Underwood, John Ellery	1.00	61,200.00
5370010_E001_2500 - Veteran and Military Services	POS_00028963 - Assistant Director	Jordon, Laura Jane	1.00	57,120.00
Veteran and Military Services Total			4.50	225,950.00
5400010_I010_4700 - High Country Conference Center	POS_00018361 - General Maintenance Mechanic	Holsten, James Ryan	1.00	33,000.00
5400010_I010_4700 - High Country Conference Center	POS_00018720 - Painter	McLaughlin, Herbert Bryant	0.50	19,851.00
5400010_I010_4700 - High Country Conference Center	POS_00016806 - Executive Director	Eberly, Thomas Charles	0.50	53,190.00
High Country Conference Center Total			2.00	106,041.00
5450060_I010_4700 - Dubois Conference Programs	POS_00018107 - Administrative Assistant	Macias, Sylvia R	1.00	35,643.00
Dubois Conference Programs Total			1.00	35,643.00
5450070_I002_4700 - DHC Admin	POS_00015490 - Director	Boyer, Mark J	0.25	20,890.00
DHC Admin Total			0.25	20,890.00

Local Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
5450080_I002_4700 - Dining Halls /Snack Bar Maint	POS_00019952 - Department Salary Set-Aside	Vacant Position	1.00	49,000.00
5450080_I002_4700 - Dining Halls /Snack Bar Maint	POS_00003972 - General Maintenance Supervisor	Daniels, Rodney Wayne	1.00	60,221.00
5450080_I002_4700 - Dining Halls /Snack Bar Maint	POS_00014166 - Electrician, Lead	Rodriguez, Henry R	1.00	53,965.00
5450080_I002_4700 - Dining Halls /Snack Bar Maint	POS_00003883 - HVAC/Refrigeration Mechanic	Flake, David Virgil	1.00	42,724.00
5450080_I002_4700 - Dining Halls /Snack Bar Maint	POS_00023916 - HVAC/Refrigeration Mechanic	Verian, Rebecca J	1.00	42,529.00
5450080_I002_4700 - Dining Halls /Snack Bar Maint	POS_00018720 - Painter	McLaughlin, Herbert Bryant	0.50	19,851.00
5450080_I002_4700 - Dining Halls /Snack Bar Maint	POS_00015998 - Executive Assistant	Hoshor, Lisa J	1.00	47,500.00
5450080_I002_4700 - Dining Halls /Snack Bar Maint	POS_00015490 - Director	Boyer, Mark J	0.75	62,669.00
Dining Halls /Snack Bar Maint Total			7.25	378,459.00
5450090_I002_4700 - NAUcard	POS_00019565 - Program Coordinator	Gastelum, Carolina	1.00	35,557.00
5450090_I002_4700 - NAUcard	POS_00029982 - Support Systems Analyst, Sr	Redding, William Jack	1.00	65,809.00
5450090_I002_4700 - NAUcard	POS_00015489 - Systems Administrator, Senior	Harting Jr, Joseph W	1.00	79,015.00
NAUcard Total			3.00	180,381.00
5450100_I002_4700 - Dining Halls	POS_00011521 - Vice President	Kuhn, Sheila Jane	0.85	169,949.00
5450100_I002_4700 - Dining Halls	POS_00016806 - Executive Director	Eberly, Thomas Charles	0.50	53,190.00
Dining Halls Total			1.35	223,139.00
5460010_I010_4700 - Central Ticketing	POS_00018582 - Department Salary Set-Aside	Vacant Position	1.40	63,200.00
Central Ticketing Total			1.40	63,200.00
5470005_E001_2500 - EMSA Financial Services	POS_00024548 - Accountant	Duke, Taylor H	1.00	38,200.00
5470005_E001_2500 - EMSA Financial Services	POS_00028694 - Accountant	Skaggs, Daniel E	1.00	38,200.00
5470005_E001_2500 - EMSA Financial Services	POS_00028775 - Accountant	Anderson, George J	1.00	42,717.00
5470005_E001_2500 - EMSA Financial Services	POS_00024544 - Accountant, Senior	Saurer, Maria L	1.00	44,123.00
5470005_E001_2500 - EMSA Financial Services	POS_00024546 - Accountant, Senior	Hughey, Lisa Marie	1.00	47,083.00
5470005_E001_2500 - EMSA Financial Services	POS_00024547 - Accounting Manager	Carlson, Joshua E	1.00	48,192.00
5470005_E001_2500 - EMSA Financial Services	POS_00024545 - Assistant Director	Florman, Katherine J	1.00	61,827.00
5470005_E001_2500 - EMSA Financial Services	POS_00024549 - Associate Director	Neeb, Susan Marie	1.00	73,966.00
EMSA Financial Services Total			8.00	394,308.00
Enrollment Management Total	Grand Total		233.82	12,123,637.00



Development & Alumni Engagement
FY2018

Development & Alumni Engagement	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
BRANCH_510 - Development & Alumni Engagemer	46,434.02	2,978,258.00	2,192,666.00	2,498,875.00	40,480.00	248,000.00	986,715.00	1,438,980.00	5,213,050.00	4,308.02	36.96
DEPT_570 - Development	15,794.72	2,593,258.00	1,356,683.00	2,165,658.00	37,480.00	243,000.00	857,053.00	646,750.00	3,949,941.00	15,794.72	31.96
5700010_F006_2500 - Development	15,794.72	2,593,258.00	1,356,683.00	2,165,658.00	37,480.00	243,000.00	857,053.00	646,750.00	3,949,941.00	15,794.72	31.96
DEPT_572 - Alumni Engagement	30,639.30	385,000.00	835,983.00	333,217.00	3,000.00	5,000.00	129,662.00	792,230.00	1,263,109.00	(11,486.70)	5.00
5720060_F006_2500 - Alumni Engagement	3,658.81	360,000.00	825,983.00	333,217.00	3,000.00	5,000.00	129,662.00	785,280.00	1,256,159.00	(66,517.19)	5.00
5720065_F005_2500 - Licensing Program	26,980.49	25,000.00	10,000.00	0.00	0.00	0.00	0.00	6,950.00	6,950.00	55,030.49	0.00
CAB_500 - Development & Alumni Engagement	46,434.02	2,978,258.00	2,192,666.00	2,498,875.00	40,480.00	248,000.00	986,715.00	1,438,980.00	5,213,050.00	4,308.02	36.96

Local Salary Listing by Department Unit

NSTAR - Budget Book Salary Detail



Development & Alumni Engagement
All Local Funds

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
5700010_F006_2500 - Development	POS_00022526 - Chief Foundation Officer	Heitz, Cheryl Lynn	1.00	137,500.00
5700010_F006_2500 - Development	POS_00018605 - Department Salary Set-Aside	Vacant Position	5.00	229,600.00
5700010_F006_2500 - Development	POS_00029674 - Administrative Associate	Bublitz, Cynthia Jeanne	1.00	37,500.00
5700010_F006_2500 - Development	POS_00004468 - Business Manager	Milligan, Mercedes	0.50	26,265.00
5700010_F006_2500 - Development	POS_00008981 - Data Input Operator, Senior	Vacant Position	1.00	33,000.00
5700010_F006_2500 - Development	POS_00009581 - Data Input Operator Supervisor	Hobel, Kevin Arthur	1.00	41,290.00
5700010_F006_2500 - Development	POS_00025278 - App Sys Analyst/Prog -Intrmed	Marshall, Duane Lee	1.00	60,599.00
5700010_F006_2500 - Development	POS_00008833 - Appl Sys Analyst/Programmer Sr	Povlsen IV, Paul Kristian	1.00	86,700.00
5700010_F006_2500 - Development	POS_00027210 - Research Analyst	Bauerle, James Thomas	1.00	60,935.00
5700010_F006_2500 - Development	POS_00006961 - Manager	Kelley, Abraham J	1.00	65,280.00
5700010_F006_2500 - Development	POS_00009431 - Fiscal Operations Manager	Robertson, Kelly K	1.00	68,808.00
5700010_F006_2500 - Development	POS_00013715 - Coordinator	Theiss, Deanna Velma	1.00	48,450.00
5700010_F006_2500 - Development	POS_00024776 - Coordinator	Mancini, Isabel Evon	0.50	21,812.00
5700010_F006_2500 - Development	POS_00004458 - Coordinator, Development	Wolter, Mary Katherine	1.00	50,558.00
5700010_F006_2500 - Development	POS_00010097 - Coordinator, Development	Rice, Shannan	1.00	44,880.00
5700010_F006_2500 - Development	POS_00011473 - Coordinator, Development	Vacant Position	1.00	45,000.00
5700010_F006_2500 - Development	POS_00025491 - Coordinator, Development	Vance, Kelley L	1.00	43,000.00
5700010_F006_2500 - Development	POS_00029769 - Coordinator, Development	Hickey, Elizabeth R	1.00	52,000.00
5700010_F006_2500 - Development	POS_00005881 - Development Officer	Rock, Elizabeth M	1.00	94,003.00
5700010_F006_2500 - Development	POS_00007727 - Development Officer	Mount, Melissa Julia	0.50	51,215.00
5700010_F006_2500 - Development	POS_00010356 - Development Officer	Buzzard, Anne Elizabeth	0.50	48,696.00
5700010_F006_2500 - Development	POS_00024051 - Development Officer	Serenbetz, Nancy C	0.75	73,043.00
5700010_F006_2500 - Development	POS_00004580 - Development Chief, KNAU	Roberdeau, Corrina May	0.50	39,398.00
5700010_F006_2500 - Development	POS_00004480 - Director	Prickett, Franklin Lee	1.00	104,231.00
5700010_F006_2500 - Development	POS_00014250 - Director	Matthews, Clifford M	0.17	21,250.00
5700010_F006_2500 - Development	POS_00018180 - Director	Frost, Meghan Sarah	1.00	122,400.00
5700010_F006_2500 - Development	POS_00025730 - Assistant Director,Development	Schaumburg-Fitch, Petra	1.00	65,000.00
5700010_F006_2500 - Development	POS_00001528 - Director, Development	Ramos, Pamela Ann	0.50	45,900.00
5700010_F006_2500 - Development	POS_00004410 - Director, Development	Urick, Christopher Mark	0.54	43,942.00
5700010_F006_2500 - Development	POS_00004461 - Director, Development	Cairney, Nathaniel Aubrey	1.00	96,823.00
5700010_F006_2500 - Development	POS_00005470 - Director, Development	Negri, Mary Q	1.00	102,000.00
5700010_F006_2500 - Development	POS_00028990 - Director, Development	Vacant Position	1.00	75,000.00
5700010_F006_2500 - Development	POS_00030019 - Assistant Development Officer	Horn, Kelley Ann	0.50	29,580.00
Development Total			31.96	2,165,658.00
5720060_F006_2500 - Alumni Engagement	POS_00004473 - Coordinator	Phillips, Amy Lynn	1.00	53,550.00
5720060_F006_2500 - Alumni Engagement	POS_00022119 - Coordinator, Alumni Relations	Vacant Position	1.00	45,000.00
5720060_F006_2500 - Alumni Engagement	POS_00027206 - Coordinator, Alumni Engagement	Lorents, Brianna R	1.00	48,450.00
5720060_F006_2500 - Alumni Engagement	POS_00004474 - Director	Smith, Stephanie J	1.00	105,000.00
5720060_F006_2500 - Alumni Engagement	POS_00011694 - Associate Director	Bertelsen, Erin C	1.00	81,217.00
Alumni Engagement Total			5.00	333,217.00
Development & Alumni Engagement Total	Grand Total		36.96	2,498,875.00



Information Technology Services
FY2018

Information Technology Services	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student	Employee	Non Personnel	Total Expense	Budgeted	
						Wages, Work Study & Graduate Assistants				Related Expenses	Expense
BRANCH_610 - Information Technology	1,567,087.19	11,408,400.00	2,218,516.00	4,599,168.00	41,050.00	825,800.00	1,820,926.00	6,339,972.00	13,626,916.00	1,567,087.19	64.34
DEPT_600 - Computer Service	1,552,748.82	11,408,400.00	821,242.00	3,812,604.00	33,050.00	746,800.00	1,509,084.00	6,128,104.00	12,229,642.00	1,552,748.82	52.99
6000010_F004_2500 - Information Technology Svcs	0.00	0.00	852,582.00	550,254.00	2,800.00	4,000.00	200,986.00	94,542.00	852,582.00	0.00	8.00
6000020_D004_2500 - Information Tech Svcs Acad Spt	(0.02)	65,000.00	3,776,908.00	1,770,147.00	25,000.00	560,000.00	705,061.00	781,700.00	3,841,908.00	(0.02)	23.00
6000030_A005_2500 - ITS Instruction	23,128.22	0.00	1,081,688.00	202,726.00	0.00	0.00	67,962.00	811,000.00	1,081,688.00	23,128.22	2.50
6000060_B002_2500 - ITS Research Support	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00
6000090_F004_2500 - Computer Sales & Services	17,830.49	1,790,000.00	0.00	95,530.00	0.00	11,000.00	38,667.00	1,644,803.00	1,790,000.00	17,830.49	1.00
6000091_A005_2500 - Classroom Support	0.00	0.00	799,822.00	433,558.00	1,500.00	90,000.00	162,662.00	112,102.00	799,822.00	0.00	7.00
6000092_A005_2500 - Classroom Equipment & Support	0.00	0.00	763,510.00	0.00	0.00	0.00	0.00	763,510.00	763,510.00	0.00	0.00
6000095_F004_2500 - Software Training Sales	367.80	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	367.80	0.00
6000100_D004_2500 - SPSS/SAS Software Sales	914.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	914.00	0.00
6000120_E008_2500 - Information Technology Std Fee	1,108,639.61	9,385,000.00	(6,615,268.00)	654,830.00	2,000.00	45,000.00	283,431.00	1,784,471.00	2,769,732.00	1,108,639.61	9.75
6000180_F004_2500 - IT Oracle Time and Labor	65,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,100.00	0.00
6000230_I010_4700 - Information Technology Reserve	122,102.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,102.69	0.00
6000240_I010_4800 - Server Administration	121,262.35	105,000.00	0.00	47,288.00	1,000.00	0.00	16,917.00	39,795.00	105,000.00	121,262.35	0.65
6000250_I010_4800 - Netbackup	68,375.89	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	68,375.89	0.00
6000260_I009_4800 - Its Interdepartmental Services	10,134.59	15,200.00	0.00	0.00	0.00	13,800.00	650.00	750.00	15,200.00	10,134.59	0.00
6000270_I009_4800 - Office Automation	14,893.20	22,500.00	112,000.00	58,271.00	750.00	23,000.00	32,748.00	19,731.00	134,500.00	14,893.20	1.09
DEPT_610 - ITS/EC Technology	14,338.37	0.00	1,397,274.00	786,564.00	8,000.00	79,000.00	311,842.00	211,868.00	1,397,274.00	14,338.37	11.35
6100030_A005_2500 - ITS/EC Technology - Instruction	12,871.42	0.00	684,199.00	423,477.00	8,000.00	79,000.00	159,697.00	14,025.00	684,199.00	12,871.42	6.00
6100032_D004_2500 - ITS/EC Technology - Acad Support	0.00	0.00	670,469.00	332,717.00	0.00	0.00	143,712.00	194,040.00	670,469.00	0.00	5.00
6100110_A005_2500 - ITS/EC Technology - PL Instruction	1,466.95	0.00	42,606.00	30,370.00	0.00	0.00	8,433.00	3,803.00	42,606.00	1,466.95	0.35
BRANCH_620 - Telecommunications	101,198.60	3,375,000.00	1,264,184.00	1,446,673.00	35,000.00	10,000.00	518,485.00	2,629,026.00	4,639,184.00	101,198.60	20.67
DEPT_604 - Telecomm	101,198.60	3,375,000.00	1,264,184.00	1,446,673.00	35,000.00	10,000.00	518,485.00	2,629,026.00	4,639,184.00	101,198.60	20.67
6040010_I009_4800 - Network & Telecommunications	101,198.60	3,375,000.00	0.00	1,352,285.00	35,000.00	10,000.00	480,730.00	1,496,985.00	3,375,000.00	101,198.60	17.67
6040031_F004_2500 - Data Network Redesign & Expansion	0.00	0.00	1,023,935.00	0.00	0.00	0.00	0.00	1,023,935.00	1,023,935.00	0.00	0.00
6040040_F003_2500 - Telecom Phone Switch Implement	0.00	0.00	240,249.00	94,388.00	0.00	0.00	37,755.00	108,106.00	240,249.00	0.00	3.00
CAB_600 - Information Technology Services	1,668,285.79	14,783,400.00	3,482,700.00	6,045,841.00	76,050.00	835,800.00	2,339,411.00	8,968,998.00	18,266,100.00	1,668,285.79	85.01

Local Salary Listing by Department Unit

NSTAR - Budget Book Salary Detail



**Information Technology Services
All Local Funds**

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
6000010_F004_2500 - Information Technology Svcs	POS_00029015 - End-User Computing Speclst Sr	Ahkeah, Michael E	1.00	61,200.00
6000010_F004_2500 - Information Technology Svcs	POS_00028914 - Systems Administrator, Int.	Dashofy, Michael Jay	1.00	63,658.00
6000010_F004_2500 - Information Technology Svcs	POS_00028930 - Systems Administrator, Int.	Starmer, David W	1.00	70,833.00
6000010_F004_2500 - Information Technology Svcs	POS_00029023 - End-User Computing Speclst Sr	Bastian, Kirk D	1.00	61,200.00
6000010_F004_2500 - Information Technology Svcs	POS_00029034 - End-User Computing Speclst Sr	Hall, Brian J	1.00	66,229.00
6000010_F004_2500 - Information Technology Svcs	POS_00028812 - Info Security Analyst, Sr.	Davis, James C	1.00	78,270.00
6000010_F004_2500 - Information Technology Svcs	POS_00028831 - Info Security Analyst, Sr.	Sager, Kenneth Thomas	1.00	78,270.00
6000010_F004_2500 - Information Technology Svcs	POS_00029047 - App Systems Analyst, Senior	Tafoya, Matthew Natividad	1.00	70,594.00
Information Technology Svcs Total			8.00	550,254.00
6000020_D004_2500 - Information Tech Svcs Acad Spt	POS_00028840 - End-User Computing Spec, Intmd	Crandall, Brian Gail	1.00	49,156.00
6000020_D004_2500 - Information Tech Svcs Acad Spt	POS_00028841 - End-User Computing Spec, Intmd	Kroneberger, Erich V	1.00	49,156.00
6000020_D004_2500 - Information Tech Svcs Acad Spt	POS_00028842 - End-User Computing Spec, Intmd	Hudzinski, Caleb Edward	1.00	48,192.00
6000020_D004_2500 - Information Tech Svcs Acad Spt	POS_00028816 - ASA/Programmer, Intermediate	Hudson, Travis N	1.00	64,413.00
6000020_D004_2500 - Information Tech Svcs Acad Spt	POS_00005717 - Systems Administrator, Int.	Bullins, Kristopher R	1.00	63,658.00
6000020_D004_2500 - Information Tech Svcs Acad Spt	POS_00028910 - Systems Administrator, Int.	Vacant Position	1.00	63,900.00
6000020_D004_2500 - Information Tech Svcs Acad Spt	POS_00004127 - Systems Administrator, Senior	Wilson, William Edward	1.00	78,161.00
6000020_D004_2500 - Information Tech Svcs Acad Spt	POS_00028810 - End-User Computing Speclst Sr	Crane, James Howard	1.00	64,541.00
6000020_D004_2500 - Information Tech Svcs Acad Spt	POS_00028811 - End-User Computing Speclst Sr	Logan, Laurel Elizabeth	1.00	71,050.00
6000020_D004_2500 - Information Tech Svcs Acad Spt	POS_00028818 - End-User Computing Speclst Sr	Logan, Corrigan B	1.00	66,640.00
6000020_D004_2500 - Information Tech Svcs Acad Spt	POS_00028833 - End-User Computing Speclst Sr	Sherwood, Bryan Leroy	1.00	61,200.00
6000020_D004_2500 - Information Tech Svcs Acad Spt	POS_00004112 - Systems Administrator-Senior	Vacant Position	1.00	77,194.00
6000020_D004_2500 - Information Tech Svcs Acad Spt	POS_00004136 - Systems Administrator-Senior	Cochran, Timothy W	1.00	80,790.00
6000020_D004_2500 - Information Tech Svcs Acad Spt	POS_00005318 - Software Systems Engineer-Sr	Booher, Dennis Duane	1.00	92,272.00
6000020_D004_2500 - Information Tech Svcs Acad Spt	POS_00005886 - Software Systems Engineer-Sr	Moser, Robert Breck	1.00	86,613.00
6000020_D004_2500 - Information Tech Svcs Acad Spt	POS_00028815 - Appl Sys Analyst/Programmer Sr	Graver, Christian A	1.00	106,847.00
6000020_D004_2500 - Information Tech Svcs Acad Spt	POS_00028817 - Appl Sys Analyst/Programmer Sr	Imam, Syed Ahsan	1.00	97,551.00
6000020_D004_2500 - Information Tech Svcs Acad Spt	POS_00028819 - Appl Sys Analyst/Programmer Sr	Mason III, William Gipson	1.00	77,066.00
6000020_D004_2500 - Information Tech Svcs Acad Spt	POS_00028809 - Web Developer, Staff Specialis	Coast, Holly S	1.00	90,790.00
6000020_D004_2500 - Information Tech Svcs Acad Spt	POS_00004189 - Systems Administrator, St Sp	Bell, Heather Ann	1.00	87,249.00
6000020_D004_2500 - Information Tech Svcs Acad Spt	POS_00028793 - Student Tech Center, Team Lead	Hanks, Suzanne List	1.00	95,530.00
6000020_D004_2500 - Information Tech Svcs Acad Spt	POS_00004194 - Dsktp Creation/Image Svs Tm Ld	Kreidl, Tobias J	1.00	101,416.00
6000020_D004_2500 - Information Tech Svcs Acad Spt	POS_00028796 - ASA/Programmer Staff Spec	Hutchison, John Wesley B	1.00	96,762.00
Information Tech Svcs Acad Spt Total			23.00	1,770,147.00
6000030_A005_2500 - ITS Instruction	POS_00028835 - App Systems Analyst, Senior	Smith, Edward J	1.00	96,309.00
6000030_A005_2500 - ITS Instruction	POS_00029033 - End-User Computing Spec, Intmd	Miller, Brian Wirth	0.50	24,096.00
6000030_A005_2500 - ITS Instruction	POS_00028814 - Senior Web Developer	Givens, C Michael	1.00	82,321.00
ITS Instruction Total			2.50	202,726.00
6000090_F004_2500 - Computer Sales & Services	POS_00028805 - Purchasing Manager	Cislo, Thomas Scott	1.00	95,530.00
Computer Sales & Services Total			1.00	95,530.00
6000091_A005_2500 - Classroom Support	POS_00029046 - End-User Computing Spec, Intmd	Speer, Donald Wayne	1.00	49,156.00
6000091_A005_2500 - Classroom Support	POS_00029051 - End-User Computing Spec, Intmd	Vacant Position	1.00	48,192.00
6000091_A005_2500 - Classroom Support	POS_00029052 - End-User Computing Spec, Intmd	See, Nathaniel Arthur	1.00	49,156.00

Local Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
6000091_A005_2500 - Classroom Support	POS_00029029 - End-User Computing Speclst Sr	Fowler, Shawn C	1.00	69,124.00
6000091_A005_2500 - Classroom Support	POS_00029040 - End-User Computing Speclst Sr	MacPhee, Michael Lawrence	1.00	61,200.00
6000091_A005_2500 - Classroom Support	POS_00029043 - End-User Computing Speclst Sr	Parks, Kent Walter	1.00	61,200.00
6000091_A005_2500 - Classroom Support	POS_00028830 - Classroom Support Team Lead	Remington, Kegan E	1.00	95,530.00
Classroom Support Total			7.00	433,558.00
6000120_E008_2500 - Information Technology Std Fee	POS_00028867 - ASA/Programmer, Intern	Messenger, Vincent James	0.75	24,894.00
6000120_E008_2500 - Information Technology Std Fee	POS_00029031 - Applications Systems Analyst	Gallegos, Garrett D	1.00	58,402.00
6000120_E008_2500 - Information Technology Std Fee	POS_00029024 - App Sys Analyst/Prog -Intrmed	Baxter, Dylan	1.00	64,470.00
6000120_E008_2500 - Information Technology Std Fee	POS_00029021 - Web Designer	Peate, Lyric L	1.00	52,529.00
6000120_E008_2500 - Information Technology Std Fee	POS_00029026 - Systems Administrator, Int.	Vacant Position	1.00	64,688.00
6000120_E008_2500 - Information Technology Std Fee	POS_00029035 - App Sys Analyst/Prog -Intrmed	Harsha, Samuel K	1.00	64,470.00
6000120_E008_2500 - Information Technology Std Fee	POS_00029048 - App Sys Analyst/Prog -Intrmed	Theiss, Kevin Jeffrey	1.00	62,499.00
6000120_E008_2500 - Information Technology Std Fee	POS_00028868 - Appl Sys Analyst/Programmer Sr	Montfort, Margaret	1.00	92,906.00
6000120_E008_2500 - Information Technology Std Fee	POS_00028871 - Appl Sys Analyst/Programmer Sr	Stevens, Debra Mary	1.00	92,906.00
6000120_E008_2500 - Information Technology Std Fee	POS_00029027 - Appl Sys Analyst/Programmer Sr	Creedon, William Joseph	1.00	77,066.00
Information Technology Std Fee Total			9.75	654,830.00
6000240_I010_4800 - Server Administration	POS_00018646 - Department Salary Set-Aside	Vacant Position	-	1,351.00
6000240_I010_4800 - Server Administration	POS_00004177 - Business Analyst, Senior	Ellis, Kathleen Deanne	0.65	45,937.00
Server Administration Total			0.65	47,288.00
6000270_I009_4800 - Office Automation	POS_00018625 - Department Salary Set-Aside	Vacant Position	-	1,665.00
6000270_I009_4800 - Office Automation	POS_00028825 - End-User Computing Spec, Intmd	Aston, Claudia Jean	1.00	51,730.00
6000270_I009_4800 - Office Automation	POS_00028803 - End-User Computing Speclst Sr	Artus, John D	0.03	1,567.00
6000270_I009_4800 - Office Automation	POS_00028806 - End-User Computing Speclst Sr	Wince, Jonathan Andrew	0.03	1,626.00
6000270_I009_4800 - Office Automation	POS_00028807 - End-User Computing Speclst Sr	Cleveland, Emerson E	0.03	1,683.00
Office Automation Total			1.09	58,271.00
6040010_I009_4800 - Network & Telecommunications	POS_00009187 - Undistributed Salaries	Pooled Position	-	23,988.00
6040010_I009_4800 - Network & Telecommunications	POS_00028852 - Executive Assistant	Pochyla, Lea Elizabeth	0.50	26,489.00
6040010_I009_4800 - Network & Telecommunications	POS_00004313 - Telecom Systems Tech, Senior	Martinchuk, William Paul	1.00	68,657.00
6040010_I009_4800 - Network & Telecommunications	POS_00015655 - Telecom Systems Tech, Senior	Breazeale, Christopher Ferris	1.00	65,388.00
6040010_I009_4800 - Network & Telecommunications	POS_00004298 - Telephone Operator, Senior	Wagar, Megan Elizabeth	1.00	29,880.00
6040010_I009_4800 - Network & Telecommunications	POS_00004292 - Telephone Operations Spvr (NE)	Melton, Diana D	1.00	41,797.00
6040010_I009_4800 - Network & Telecommunications	POS_00028823 - Fiscal Operations Manager	Schilke, Disiree Lennell	0.17	12,737.00
6040010_I009_4800 - Network & Telecommunications	POS_00029831 - Telecomm Systms Tech, Assist	Velkov, Samuel	0.50	17,778.00
6040010_I009_4800 - Network & Telecommunications	POS_00004307 - Systems Administrator-Senior	Brown, Jeremy Creston	1.00	78,161.00
6040010_I009_4800 - Network & Telecommunications	POS_00004299 - Telecommunications Supervisor	Ailiff, Jason T	1.00	72,784.00
6040010_I009_4800 - Network & Telecommunications	POS_00028845 - Appl Sys Analyst/Programmer Sr	Luttinen, Trevor A	1.00	80,920.00
6040010_I009_4800 - Network & Telecommunications	POS_00028851 - Manager	Mason, Jennifer D	0.50	26,908.00
6040010_I009_4800 - Network & Telecommunications	POS_00004315 - Network Operation Ctr Team Ld	Ramirez, Armand E	1.00	107,089.00
6040010_I009_4800 - Network & Telecommunications	POS_00007443 - Network Systems Engineer, Sr	Sells, Matthew Charles	1.00	85,313.00
6040010_I009_4800 - Network & Telecommunications	POS_00017015 - Network Systems Engineer, StSp	Ibuki Kasubuchi, Hector T	1.00	97,831.00
6040010_I009_4800 - Network & Telecommunications	POS_00004314 - Telecommunications Engineer,Sr	Trujillo, Paul Merciano	1.00	80,710.00
6040010_I009_4800 - Network & Telecommunications	POS_00004301 - Telecomm Service, Team Ld	Martinez, Sabrina Kay	1.00	77,802.00
6040010_I009_4800 - Network & Telecommunications	POS_00004305 - Telecomm Service Coord, Senior	Vacant Position	1.00	49,928.00
6040010_I009_4800 - Network & Telecommunications	POS_00004312 - Telecomm Service Coord, Senior	Morris, Sheryl Leiann	1.00	55,822.00
6040010_I009_4800 - Network & Telecommunications	POS_00018278 - Network & Telecommun Mgr	Russell, David N	1.00	116,461.00
6040010_I009_4800 - Network & Telecommunications	POS_00028824 - Director, Information Tech	Michels, Christopher Vincent	1.00	135,842.00
Network & Telecommunications Total			17.67	1,352,285.00
6040040_F003_2500 - Telecom Phone Switch Implement	POS_00004297 - Telecomm Services Associate	Garduno, Robert Joseph	1.00	33,500.00

Local Salary Listing by Department Unit

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
6040040_F003_2500 - Telecom Phone Switch Implement	POS_00030380 - Telecomm Services Associate	Vacant Position	1.00	30,444.00
6040040_F003_2500 - Telecom Phone Switch Implement	POS_00030381 - Telecomm Services Associate	Vacant Position	1.00	30,444.00
Telecom Phone Switch Implement Total			3.00	94,388.00
6100030_A005_2500 - ITS/EC Technology - Instruction	POS_00029956 - Applications Systems Analyst	Tso, Talbert A	1.00	64,470.00
6100030_A005_2500 - ITS/EC Technology - Instruction	POS_00029954 - App Sys Analyst/Prog -Intrmed	Michaelis, Dalasie M	1.00	63,749.00
6100030_A005_2500 - ITS/EC Technology - Instruction	POS_00029938 - Senior Web Developer	Robinson, Jason D	1.00	78,831.00
6100030_A005_2500 - ITS/EC Technology - Instruction	POS_00029958 - End-User Computing Speclst Sr	Valenzuela, Francisco A	1.00	61,200.00
6100030_A005_2500 - ITS/EC Technology - Instruction	POS_00029953 - Systems Administrator-Senior	Meyer, John Rockford	1.00	78,161.00
6100030_A005_2500 - ITS/EC Technology - Instruction	POS_00029935 - Appl Sys Analyst/Programmer Sr	Coy, Damien Michael	1.00	77,066.00
ITS/EC Technology - Instruction Total			6.00	423,477.00
6100032_D004_2500 - ITS/EC Technology - Acad Support	POS_00029949 - Instructional Technologist	Gerharter, Stephanie Lynn	1.00	57,783.00
6100032_D004_2500 - ITS/EC Technology - Acad Support	POS_00029948 - App Sys Analyst/Prog -Intrmed	Flieger, Joseph Everett	1.00	64,470.00
6100032_D004_2500 - ITS/EC Technology - Acad Support	POS_00029944 - App Sys Analyst/Prog -Intrmed	Ayers, Duke Frederick	1.00	62,499.00
6100032_D004_2500 - ITS/EC Technology - Acad Support	POS_00029955 - Business Analyst, Senior	Stoneberger, John Dana	1.00	77,646.00
6100032_D004_2500 - ITS/EC Technology - Acad Support	POS_00029937 - Manager	McGee, Timothy I	1.00	70,319.00
ITS/EC Technology - Acad Support Total			5.00	332,717.00
6100110_A005_2500 - ITS/EC Technology - PL Instruction	POS_00029945 - Appl Sys Analyst/Programmer Sr	Brink, David B	0.10	8,628.00
6100110_A005_2500 - ITS/EC Technology - PL Instruction	POS_00029947 - Appl Sys Analyst/Programmer Sr	Dennehey, David Joseph	0.25	21,742.00
ITS/EC Technology - PL Instruction Total			0.35	30,370.00
Information Technology Services Total				
Grand Total			85.01	6,045,841.00



NAU Online & Statewide Support
FY2018

	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaries Salaried FTE
NAU Online & Statewide Support											
BRANCH_710 - NAU Online Admin & Instruction	437,115.50	1,782,250.00	1,194,139.00	670,018.00	414,856.00	0.00	310,402.00	1,585,470.00	2,980,746.00	432,758.50	9.87
DEPT_710 - NAU Online Admin & Instruction	437,115.50	1,782,250.00	1,194,139.00	670,018.00	414,856.00	0.00	310,402.00	1,585,470.00	2,980,746.00	432,758.50	9.87
7100100_A001_2500 - Fort McDowell Tutoring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,386.00	3,386.00	(3,386.00)	0.00
7100120_A001_2500 - Class Fees Facility Rental	900.00	0.00	0.00	0.00	0.00	0.00	0.00	825.00	825.00	75.00	0.00
7100130_A001_2500 - Master Of Administration	0.00	200,000.00	31,004.00	159,977.00	11,856.00	0.00	53,831.00	5,340.00	231,004.00	0.00	2.05
7100170_A001_2500 - Winter Instruction	10,892.80	1,450,000.00	(915,000.00)	2,000.00	403,000.00	0.00	103,000.00	27,146.00	535,146.00	10,746.80	0.00
7100180_A001_2500 - NAU Online Local	425,322.70	132,250.00	2,076,635.00	508,041.00	0.00	0.00	153,571.00	1,547,273.00	2,208,885.00	425,322.70	7.82
7100410_A001_2400 - Generated Overhead EC	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
BRANCH_730 - Statewide Ops	52,819.26	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	32,819.26	0.00
DEPT_730 - Statewide Ops	52,819.26	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	32,819.26	0.00
7300120_I009_4800 - Stwd Copiers	52,819.26	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	32,819.26	0.00
BRANCH_760 - Personalized Learning Division	0.00	0.00	4,520,286.00	1,206,163.00	355,540.00	171,111.00	620,146.00	2,167,326.00	4,520,286.00	0.00	16.00
DEPT_760 - Personalized Learning Division	0.00	0.00	4,520,286.00	1,206,163.00	355,540.00	171,111.00	620,146.00	2,167,326.00	4,520,286.00	0.00	16.00
7600100_D006_2500 - PLD Administration	0.00	0.00	303,738.00	168,107.00	0.00	0.00	68,948.00	66,683.00	303,738.00	0.00	4.00
7600110_A001_2500 - PLD Instruction	0.00	0.00	4,216,548.00	1,038,056.00	355,540.00	171,111.00	551,198.00	2,100,643.00	4,216,548.00	0.00	12.00
BRANCH_770 - NAU Online Initiatives	0.00	0.00	2,925,000.00	0.00	0.00	0.00	0.00	2,925,000.00	2,925,000.00	0.00	0.00
DEPT_771 - NAU Online Enrollment Initiatives	0.00	0.00	2,925,000.00	0.00	0.00	0.00	0.00	2,925,000.00	2,925,000.00	0.00	0.00
7710010_E005_2500 - Enrollment Mgmt Growth-Educ	0.00	0.00	2,925,000.00	0.00	0.00	0.00	0.00	2,925,000.00	2,925,000.00	0.00	0.00
BRANCH_790 - NAU Summer Session	16,099,732.55	23,592,292.00	(12,964,656.00)	55,140.00	3,668,500.00	0.00	595,782.00	2,691,637.00	7,011,059.00	19,716,309.55	0.84
DEPT_790 - NAU Summer Sessions	16,099,732.55	23,592,292.00	(12,964,656.00)	55,140.00	3,668,500.00	0.00	595,782.00	2,691,637.00	7,011,059.00	19,716,309.55	0.84
7900080_A001_2100 - Summer Session Admin	0.00	0.00	7,011,059.00	55,140.00	3,668,500.00	0.00	595,782.00	2,691,637.00	7,011,059.00	0.00	0.84
7900240_A001_2100 - Summer Session Revenue	16,099,732.55	23,592,292.00	(19,975,715.00)	0.00	0.00	0.00	0.00	0.00	0.00	19,716,309.55	0.00
CAB_700 - NAU Online & Statewide Support	16,589,667.31	25,374,542.00	(4,325,231.00)	1,931,321.00	4,438,896.00	171,111.00	1,526,330.00	9,389,433.00	17,457,091.00	20,181,887.31	26.71

Local Salary Listing by Department Unit

NSTAR - Budget Book Salary Detail



NAU Online & Statewide Support
All Local Funds

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
7100130_A001_2500 - Master Of Administration	POS_00023419 - Senior Lecturer	Koshnick, Damian C	0.45	24,912.00
7100130_A001_2500 - Master Of Administration	POS_00017522 - Associate Clinical Professor	Byron, Sheila Colleen	1.00	67,277.00
7100130_A001_2500 - Master Of Administration	POS_00023470 - Professor	Rogers, Thomas	0.60	67,788.00
Master Of Administration Total			2.05	159,977.00
7100170_A001_2500 - Winter Instruction	POS_00029131 - FAC VAR Salary Set-Aside	Pooled Position	-	2,000.00
Winter Instruction Total			-	2,000.00
7100180_A001_2500 - NAU Online Local	POS_00029114 - Dept Salary Set-Aside-Faculty	Vacant Position	0.44	45,768.00
7100180_A001_2500 - NAU Online Local	POS_00025334 - Lecturer	Spencer, Jeremy S.	0.60	35,536.00
7100180_A001_2500 - NAU Online Local	POS_00016061 - Senior Lecturer	Delmotte, Marcie Ann	1.00	56,169.00
7100180_A001_2500 - NAU Online Local	POS_00023419 - Senior Lecturer	Koshnick, Damian C	0.55	30,449.00
7100180_A001_2500 - NAU Online Local	POS_00023537 - Senior Lecturer	Collins, Michael P.	1.00	52,316.00
7100180_A001_2500 - NAU Online Local	POS_00025247 - Senior Lecturer	Beyer, Alisa Anne Miller	1.00	52,984.00
7100180_A001_2500 - NAU Online Local	POS_00030530 - Senior Lecturer	Smiley, Susan Gregg	1.00	50,986.00
7100180_A001_2500 - NAU Online Local	POS_00012229 - Principal Lecturer	Montoya, Judith A	0.38	24,039.00
7100180_A001_2500 - NAU Online Local	POS_00025102 - Assistant Clinical Professor	Myrowitz, Jason Michael	0.70	67,291.00
7100180_A001_2500 - NAU Online Local	POS_00027097 - Assistant Clinical Professor	Pangasa, Rakesh K	0.50	46,093.00
7100180_A001_2500 - NAU Online Local	POS_00028036 - Research Analyst, Senior	Tang, Wenjie	0.65	46,410.00
NAU Online Local Total			7.82	508,041.00
7600100_D006_2500 - PLD Administration	POS_00003219 - Program Coordinator	Dael, Frederick G G	1.00	35,557.00
7600100_D006_2500 - PLD Administration	POS_00028586 - Program Coordinator	Williams, Melanie Jean	1.00	36,993.00
7600100_D006_2500 - PLD Administration	POS_00029159 - Program Coordinator	Wielgus, Lydia Rose	1.00	35,557.00
7600100_D006_2500 - PLD Administration	POS_00029841 - Project Manager	Dryer, Brynn Nicole	1.00	60,000.00
PLD Administration Total			4.00	168,107.00
7600110_A001_2500 - PLD Instruction	POS_00025828 - Lecturer	Veal, Darlisa Lilly	1.00	67,573.00
7600110_A001_2500 - PLD Instruction	POS_00025829 - Lecturer	Shumway, Kevin Sean	1.00	67,573.00
7600110_A001_2500 - PLD Instruction	POS_00027406 - Lecturer	Batina, Micheal David	1.00	67,320.00
7600110_A001_2500 - PLD Instruction	POS_00027407 - Lecturer	Smith, Michael Jason	1.00	63,013.00
7600110_A001_2500 - PLD Instruction	POS_00027536 - Lecturer	Greer, Rodney Edward	1.00	67,320.00
7600110_A001_2500 - PLD Instruction	POS_00027541 - Lecturer	Couture, Lori Lee	1.00	64,000.00
7600110_A001_2500 - PLD Instruction	POS_00025867 - Senior Lecturer	Davis, Jayme Lyn	1.00	70,845.00
7600110_A001_2500 - PLD Instruction	POS_00027286 - Assistant Clinical Professor	Snyder, Shane Eric	1.00	99,000.00
7600110_A001_2500 - PLD Instruction	POS_00027287 - Assistant Clinical Professor	Simon, Donna Marie	1.00	100,992.00
7600110_A001_2500 - PLD Instruction	POS_00025011 - Associate Clinical Professor	Donovan, Dora M	1.00	136,217.00
7600110_A001_2500 - PLD Instruction	POS_00025013 - Associate Clinical Professor	Copley, Jeannie Lombos	1.00	130,008.00
7600110_A001_2500 - PLD Instruction	POS_00028282 - Coordinator	Gordon, Corrine J	1.00	104,195.00
PLD Instruction Total			12.00	1,038,056.00
7900080_A001_2100 - Summer Session Admin	POS_00006815 - Program Coordinator, Sr	Yazzie, Billie Jean	0.24	12,187.00
7900080_A001_2100 - Summer Session Admin	POS_00028036 - Research Analyst, Senior	Tang, Wenjie	0.35	24,990.00
7900080_A001_2100 - Summer Session Admin	POS_00006507 - Fiscal Operations Manager	Charlebois, Cole James	0.25	17,963.00
Summer Session Admin Total			0.84	55,140.00
NAU Online & Statewide Support Total	Grand Total		26.71	1,931,321.00



Finance, Institutional Planning and Analysis
FY2018

Finance, Institutional Planning and Analysis	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
BRANCH_320 - Comptroller	176,801.56	2,350,000.00	1,139,838.00	1,003,769.00	47,500.00	84,000.00	458,900.00	1,943,277.00	3,537,446.00	129,193.56	18.92
DEPT_403 - Comptroller	176,801.56	2,350,000.00	1,139,838.00	1,003,769.00	47,500.00	84,000.00	458,900.00	1,943,277.00	3,537,446.00	129,193.56	18.92
4030010_F004_2500 - Comptrollers Office	17,542.84	0.00	143,150.00	0.00	0.00	0.00	0.00	143,150.00	143,150.00	17,542.84	0.00
4030020_F002_2500 - Comptroller Local	32,832.81	0.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	31,832.81	0.00
4030060_F002_2400 - Sponsored Accounts Receivable	0.00	0.00	142,513.00	114,613.00	0.00	0.00	26,900.00	1,000.00	142,513.00	0.00	2.00
4030070_F002_2500 - Student And Dept Acctng	126,425.91	2,350,000.00	855,175.00	889,156.00	47,500.00	84,000.00	432,000.00	1,799,127.00	3,251,783.00	79,817.91	16.92
BRANCH_345 - Internal Audit Department	(24,554.56)	0.00	10,000.00	0.00	0.00	0.00	0.00	9,650.00	9,650.00	(24,204.56)	0.00
DEPT_425 - Internal Audit Department	(24,554.56)	0.00	10,000.00	0.00	0.00	0.00	0.00	9,650.00	9,650.00	(24,204.56)	0.00
4250010_F001_2500 - Internal Audit	(24,554.56)	0.00	10,000.00	0.00	0.00	0.00	0.00	9,650.00	9,650.00	(24,204.56)	0.00
BRANCH_810 - Planning & Budget	67,102.63	1,200,000.00	(1,019,963.00)	0.00	0.00	0.00	0.00	105,200.00	105,200.00	141,939.63	0.00
DEPT_800 - Budget Office	46,509.48	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	41,509.48	0.00
8000010_F002_2500 - University Budget Office	46,509.48	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	41,509.48	0.00
DEPT_801 - Institutional Research and Analysis	20,593.15	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	17,593.15	0.00
8010020_F001_2500 - Planning & Instnl Research	20,593.15	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	17,593.15	0.00
DEPT_802 - Institutional Planning	0.00	1,200,000.00	(1,019,963.00)	0.00	0.00	0.00	0.00	97,200.00	97,200.00	82,837.00	0.00
8020010_F002_2500 - Institutional Planning	0.00	1,200,000.00	(1,019,963.00)	0.00	0.00	0.00	0.00	97,200.00	97,200.00	82,837.00	0.00
CAB_800 - Finance, Institutional Planning and Analy	219,349.63	3,550,000.00	129,875.00	1,003,769.00	47,500.00	84,000.00	458,900.00	2,058,127.00	3,652,296.00	246,928.63	18.92

Local Salary Listing by Department Unit

NSTAR - Budget Book Salary Detail



Finance, Institutional Planning and Analysis
All Local Funds

Department ID - Name	Position - Job Title	Name	FY2018 Budgeted FTE	FY2018 Budgeted Salary
4030060_F002_2400 - Sponsored Accounts Receivable	POS_00003617 - Accountant, Senior	Bowling, Melody Rae	1.00	46,000.00
4030060_F002_2400 - Sponsored Accounts Receivable	POS_00028675 - Accounts Receivable Analyst	Gleason, Twila Jean	1.00	68,613.00
Sponsored Accounts Receivable Total			2.00	114,613.00
4030070_F002_2500 - Student And Dept Acctng	POS_00018572 - Department Salary Set-Aside	Vacant Position	-	37,000.00
4030070_F002_2500 - Student And Dept Acctng	POS_00028345 - Program Coordinator	Shill, Stephen Phillips	1.00	36,720.00
4030070_F002_2500 - Student And Dept Acctng	POS_00004878 - Office Supervisor	Sanchez, Kelly Gabrielle	1.00	38,347.00
4030070_F002_2500 - Student And Dept Acctng	POS_00003644 - Accountant	Vacant Position	1.00	38,186.00
4030070_F002_2500 - Student And Dept Acctng	POS_00010288 - Accountant	Eddings, Brandi Lee	1.00	38,950.00
4030070_F002_2500 - Student And Dept Acctng	POS_00026477 - Accountant	Mravinc, Dana Jenell	1.00	38,950.00
4030070_F002_2500 - Student And Dept Acctng	POS_00003641 - Account Specialist	Omori, Shanay Akimi	1.00	34,000.00
4030070_F002_2500 - Student And Dept Acctng	POS_00003649 - Account Specialist	Cortez, Jacob Leigh	1.00	34,680.00
4030070_F002_2500 - Student And Dept Acctng	POS_00004873 - Account Specialist	Clave, Eric R	1.00	35,020.00
4030070_F002_2500 - Student And Dept Acctng	POS_00016312 - Account Specialist	McCooey, Renee M	1.00	34,680.00
4030070_F002_2500 - Student And Dept Acctng	POS_00003638 - Manager	Kennedy, Laura Lee	1.00	56,228.00
4030070_F002_2500 - Student And Dept Acctng	POS_00010284 - Manager	Paddock, Charlotte J	1.00	58,140.00
4030070_F002_2500 - Student And Dept Acctng	POS_00005845 - Business Analyst	Jackson, Sharon Denise	0.92	53,910.00
4030070_F002_2500 - Student And Dept Acctng	POS_00025798 - Business Analyst Sr	Hagin, Justin B	1.00	76,766.00
4030070_F002_2500 - Student And Dept Acctng	POS_00025799 - Business Analyst Sr	Sellers, Jennifer A	1.00	76,766.00
4030070_F002_2500 - Student And Dept Acctng	POS_00026476 - Coordinator	Renaud, Hannah Elizabeth	1.00	55,157.00
4030070_F002_2500 - Student And Dept Acctng	POS_00005846 - Assistant Director	Dugan, Amy Louise	1.00	63,240.00
4030070_F002_2500 - Student And Dept Acctng	POS_00005844 - Director	Smith, Jaime Anna Mae	1.00	82,416.00
Student And Dept Acctng Total			16.92	889,156.00
Finance, Institutional Planning and Analysis Total	Grand Total		18.92	1,003,769.00



**NORTHERN ARIZONA UNIVERSITY
LOCAL BUDGET
RESTRICTED FUNDS
TRIF-PROP 301**

TRIF-Prop 301 Fund Balance

Program	FY17 Carry Forward Balance	FY17 Projected Revenue	FY17 Actual Revenue	FY17 Total Means of Financing	FY17 Actual Expenses	Estimated FY18 Carry Forward Balance	FY18 Projected Revenue	Estimated FY18 Total Means of Financing
Access/Workforce D-Learning								
AWD FACULTY SUPPORT	19,207	0	0	19,207	19,207	0	0	0
AWD STUDENT SUPPORT	0	0	0	0	0	0	0	0
AWD LEASE, TECH, & OPS SUPPORT	0	0	0	0	0	0	0	0
ELC MAIN ADMINISTRATION	0	0	0	0	0	0	0	0
AWD CAPITAL - RESEARCH	18,388	0	0	18,388	18,388	0	0	0
CAPITAL	3	0	0	3	3	0	0	0
EC AWD *	744,460	3,144,714	3,089,182	3,833,642	3,831,666	1,976	3,176,789	3,178,765
ELC AWD	0	1,365,286	1,341,177	1,341,177	1,317,671	23,506	1,379,211	1,402,717
Subtotal	782,058	4,510,000	4,430,359	5,212,417	5,186,935	25,482	4,556,000	4,581,482
Arizona Universities Network								
STUDENT SERVICES	0	0	0	0	0	0	0	0
AZUN FACULTY SUPPORT	0	0	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0	0	0
EC AZUN	0	500,000	491,171	491,171	491,171	0	505,000	505,000
Subtotal	0	500,000	491,171	491,171	491,171	0	505,000	505,000
Improving Health								
Capital - I Health	0	0	0	0	328,463	(328,463)	641,083	312,620
I-Health Strategic	1,800	0	0	1,800	1,472	328	0	328
I Health Informatics	0	0	0	0	5	(5)	0	(5)
Technology Transfer	0	0	0	0	2	(2)	0	(2)
Ctr for Bioengineering Innov	0	0	0	0	25	(25)	0	(25)
Broad-spectrum Antibiotic	0	0	0	0	1,969	(1,969)	0	(1,969)
OVPR I Health - Main *	222,518	1,549,456	1,915,395	2,137,913	75,047	2,062,866	1,634,502	3,697,368
UCRF - I Health	0	0	0	0	30,170	(30,170)	0	(30,170)
TRIF Admin - iHealth	0	0	0	0	13,150	(13,150)	0	(13,150)
Tech Transfer - iHealth	0	0	0	0	69,557	(69,557)	0	(69,557)
OSP Reorg - Bioengineering	0	0	0	0	66,336	(66,336)	0	(66,336)
OVPR I Health - Bioengineering	0	0	0	0	267,407	(267,407)	0	(267,407)
Lerner Start Up	0	0	0	0	35,525	(35,525)	0	(35,525)
Salanga Start Up	0	0	0	0	8,079	(8,079)	0	(8,079)
CBI - Center	0	0	0	0	316,440	(316,440)	0	(316,440)
OSP Reorg - HRI	0	0	0	0	66,336	(66,336)	0	(66,336)

Program	FY17 Carry Forward Balance	FY17 Projected Revenue	FY17 Actual Revenue	FY17 Total Means of Financing	FY17 Actual Expenses	Estimated FY18 Carry Forward Balance	FY18 Projected Revenue	Estimated FY18 Total Means of Financing
HRI Admin	0	0	0	0	130,301	(130,301)	0	(130,301)
HRI Mini Grant	0	0	0	0	2,822	(2,822)	0	(2,822)
Baldwin - Start Up	0	0	0	0	45,472	(45,472)	0	(45,472)
Keim	0	0	0	0	134,779	(134,779)	0	(134,779)
deHeer	0	0	0	0	20,937	(20,937)	0	(20,937)
Narendiran Rajasekaren - Start up	0	0	0	0	0	0	0	0
Cope - Start Up	0	0	0	0	14,341	(14,341)	0	(14,341)
Barker - Start Up	0	0	0	0	35,686	(35,686)	0	(35,686)
Faculty Salaries - HRI	0	0	0	0	90,458	(90,458)	0	(90,458)
MGGGen - Center	0	0	0	0	50,000	(50,000)	0	(50,000)
SPA 2.0 HRI	0	0	0	0	2,182	(2,182)	0	(2,182)
Subtotal	224,318	1,549,456	1,915,395	2,139,713	1,806,961	332,752	2,275,585	2,608,337
<i>Water, Energy, Envmt. Solutions</i>								
WEES Rural Landscapes	0	0		0	233	(233)		(233)
WEES Strategic Investment	1,801	0		1,801	(1,763)	3,564		3,564
MPCER Core Support	0	0		0	(1,874)	1,874		1,874
Landscape C. I. - Planning	0	0		0	4	(4)		(4)
Soil Carbon *	1,354	0		1,354	1,354	0		0
DNA Facility Res Spec	0	0		0	377	(377)		(377)
Start Up - Mack	0	0		0	(127)	127		127
UCRF - WEES	0	0		0	43,750	(43,750)		(43,750)
WEES Main Initiative *	152,118	1,669,375	2,063,636	2,215,754	1,401	2,214,353	1,348,167	3,562,520
TRIF Admin - WEES	0	0		0	14,544	(14,544)		(14,544)
Tech Transfer - WEES	0	0		0	15,483	(15,483)		(15,483)
OSP Reorg - Forest and Land	0	0		0	66,336	(66,336)		(66,336)
CPRS	0	0		0	4,000	(4,000)		(4,000)
DNA Facility Salary Support	0	0		0	62,003	(62,003)		(62,003)
LCI - Center	0	0		0	50,070	(50,070)		(50,070)
ERI	0	0		0	500,000	(500,000)		(500,000)
OSP Reorg - Environmental Chg	0	0		0	66,336	(66,336)		(66,336)
VPR - Environmental Change	0	0		0	5,350	(5,350)		(5,350)
SEGA	0	0		0	70,000	(70,000)		(70,000)
von Hippel	0	0		0	174,819	(174,819)		(174,819)
Buck - Start Up	0	0		0	77,031	(77,031)		(77,031)
Schuur - Start Up	0	0		0	78,093	(78,093)		(78,093)
Mack - Start Up	0	0		0	146,670	(146,670)		(146,670)
MPCER Core Support - Center	0	0		0	200,000	(200,000)		(200,000)
ECOSS - Center	0	0		0	80,000	(80,000)		(80,000)

Program	FY17 Carry Forward Balance	FY17 Projected Revenue	FY17 Actual Revenue	FY17 Total Means of Financing	FY17 Actual Expenses	Estimated FY18 Carry Forward Balance	FY18 Projected Revenue	Estimated FY18 Total Means of Financing
SPA 2.0 Climate	0	0	0	0	745	(745)		(745)
Subtotal	155,273	1,669,375	2,063,636	2,218,909	1,654,835	564,074	1,348,167	1,912,241
National Security Systems								
Capital	0	1,776,000	1,776,000	1,776,000	1,447,537	328,463	488,225	816,688
Start-up Ogle	0	0	0	0	599	(599)		(599)
Security Main Initiative	0	3,478,206	2,523,665	2,523,665	(377)	2,524,042	2,977,363	5,501,405
TRIF Admin - Security	0	0	0	0	19,744	(19,744)		(19,744)
Tech Transfer - Security	0	0	0	0	60,800	(60,800)		(60,800)
Invited Speakers - iCore	0	0	0	0	0	0		0
OSP Reorg - Cybersolutions	0	0	0	0	66,336	(66,336)		(66,336)
RIF Proposal	0	0	0	0	0	0		0
Cambou - Start Up	0	0	0	0	212,048	(212,048)		(212,048)
Groce - Start Up	0	0	0	0	28,911	(28,911)		(28,911)
Fac Salaries - Cybersolutions	0	0	0	0	81,543	(81,543)		(81,543)
SICCS - OVPR	0	0	0	0	80,319	(80,319)		(80,319)
Monsoon	0	0	0	0	102,052	(102,052)		(102,052)
Hepp - Start Up *	53,030	0	0	53,030	55,922	(2,892)		(2,892)
Ogle - Start Up *	3,449	0	0	3,449	85,152	(81,703)		(81,703)
Loulergue - Start Up	0	0	0	0	23,254	(23,254)		(23,254)
Ruddell - Start Up	0	0	0	0	57,040	(57,040)		(57,040)
Fofanov - Start Up	55,000	0	0	55,000	99,499	(44,499)		(44,499)
Goetz - Start Up *		0	0	0	101,881	(101,881)		(101,881)
Doughty - Start Up		0	0	0	41,560	(41,560)		(41,560)
Winfree - Start Up *	8,837	0	0	8,837	45,354	(36,517)		(36,517)
Gerosa - Start Up	0	0	0	0	50,334	(50,334)		(50,334)
Faculty Salaries - SICCS	0	0	0	0	719,315	(719,315)		(719,315)
REAP Ogle	0	0	0	0	99,997	(99,997)		(99,997)
Subtotal	120,316	5,254,206	4,299,665	4,419,981	3,478,820	941,161	3,465,588	4,406,749
Exploring Planetary Systems								
Capital - Space	0	0	0	0	0	0	964,299	964,299
Space Main Initiative	0	176,163	217,768	217,768	0	217,768	1,344,561	1,562,329
TRIF Admin - Space	0	0	0	0	1,408	(1,408)		(1,408)
Tech Transfer - Space	0	0	0	0	15,263	(15,263)		(15,263)
Solar System Equipment	0	0	0	0	122,000	(122,000)		(122,000)
Chad Trujillo - Start Up	0	0	0	0	40,574	(40,574)		(40,574)
SPA 2.0 Solar Systems	0	0	0	0	1,500	(1,500)		(1,500)
Exoplanet Equipment	0	0	0	0	0	0		0

Program	FY17 Carry Forward Balance	FY17 Projected Revenue	FY17 Actual Revenue	FY17 Total Means of Financing	FY17 Actual Expenses	Estimated FY18 Carry Forward Balance	FY18 Projected Revenue	Estimated FY18 Total Means of Financing
Mars Equipment	0	0		0	7,045	(7,045)		(7,045)
Chris Edwards	0	0		0	76,135	(76,135)		(76,135)
Subtotal	0	176,163	217,768	217,768	263,925	(46,157)	2,308,860	2,262,703
*Footnote								
FY 17 Additional Overattainment (Monsoon Purchase)	380,000	0	0	380,000	234,672	145,328	0	145,328
* Carryforward balance was listed as \$0 in FY17 budget book; entire overattainment amount picked up by Research								



**NORTHERN ARIZONA UNIVERSITY
LOCAL BUDGET
RESTRICTED FUNDS – TRIF-PROP
301 SALARY LISTING BY
DEPARTMENT ID**

NSTAR -TRIF-Prop 301 Position List



PF Dept ID	Department ID Name	Project	Project Description	Position	Title	Name	Budget	Total FTE
1859100	ERI - TRIF Activity	2220001	Ecological Restoration	29358	Coordinator	Greco,Bruce Calvin	49	0.001
			Ecological Restoration Total				49	0.001
1889100	RES - TRIF Activity	1001427	WEES RURAL LANDSCAPES	25436	Postdoctoral Scholar	Walker,Faith Marguerite	192	0.004
			WEES RURAL LANDSCAPES Total				192	0.004
1889100	RES - TRIF Activity	2501700	TRIF Admin - WEES.	29698	Research Analyst	Bringard,Christopher T	9,959	0.153
			TRIF Admin - WEES. Total				9,959	0.153
1889100	RES - TRIF Activity	2502700	Tech Transfer - WEES	22453	Intellectual Property Analyst	Yamauchi,Angela Miwa	6,256	0.094
1889100	RES - TRIF Activity	2502700	Tech Transfer - WEES	29618	Coordinator	Salanga,Cristy Michelle	2,793	0.041
			Tech Transfer - WEES Total				9,049	0.135
1889100	RES - TRIF Activity	2510700	OSP Reorg - Forest and Land	13346	Grant/Contract Administrator	Knudsen,Shannon Michael	3,413	0.058
1889100	RES - TRIF Activity	2510700	OSP Reorg - Forest and Land	13346	Sponsored Projects Officer	Knudsen,Shannon Michael	2,835	0.042
1889100	RES - TRIF Activity	2510700	OSP Reorg - Forest and Land	28204	Associate Vice President	Nichols,Michael LaMont	782	0.005
1889100	RES - TRIF Activity	2510700	OSP Reorg - Forest and Land	28701	Grant and Contract Coordinator	Dufresne,Jennifer E	3,666	0.081
1889100	RES - TRIF Activity	2510700	OSP Reorg - Forest and Land	28701	Grant and Contract Coordinator	Headlee,Lisa M	172	0.004
1889100	RES - TRIF Activity	2510700	OSP Reorg - Forest and Land	28702	Grant and Contract Coordinator	RyNeal,Marcelina R	611	0.014
1889100	RES - TRIF Activity	2510700	OSP Reorg - Forest and Land	28702	Grant and Contract Coordinator	Sullivan,Charles Todd	345	0.008
1889100	RES - TRIF Activity	2510700	OSP Reorg - Forest and Land	28975	Data Input Operator, Senior	Garduno,Brittany	3,100	0.100
1889100	RES - TRIF Activity	2510700	OSP Reorg - Forest and Land	29200	Fund Manager	Dufek,Candra N	1,759	0.038
1889100	RES - TRIF Activity	2510700	OSP Reorg - Forest and Land	29201	Fund Manager	George,Timothy John	4,224	0.094
1889100	RES - TRIF Activity	2510700	OSP Reorg - Forest and Land	29202	Fund Manager	Gontarek,Kenneth	4,224	0.094
1889100	RES - TRIF Activity	2510700	OSP Reorg - Forest and Land	29223	Grant & Contract Coord, Lead	Hall,Stephanie L	4,765	0.098
1889100	RES - TRIF Activity	2510700	OSP Reorg - Forest and Land	29232	Post Award Administrator	Perfect,Brenden	5,463	0.100
			OSP Reorg - Forest and Land Total				35,360	0.735
1889100	RES - TRIF Activity	2510702	CPRS	1515	Accountant, Associate	Nelson,Danielle La Tisha	1,977	0.057
			CPRS Total				1,977	0.057
1889100	RES - TRIF Activity	2514700	DNA Facility Salary Support	25436	Postdoctoral Scholar	Walker,Faith Marguerite	27,111	0.536
1889100	RES - TRIF Activity	2514700	DNA Facility Salary Support	30295	Assistant Research Professor	Walker,Faith Marguerite	23,349	0.359
			DNA Facility Salary Support Total				50,460	0.896
1889100	RES - TRIF Activity	2520700	OSP Reorg - Environmental Chg	13346	Grant/Contract Administrator	Knudsen,Shannon Michael	3,413	0.058
1889100	RES - TRIF Activity	2520700	OSP Reorg - Environmental Chg	13346	Sponsored Projects Officer	Knudsen,Shannon Michael	2,835	0.042
1889100	RES - TRIF Activity	2520700	OSP Reorg - Environmental Chg	28204	Associate Vice President	Nichols,Michael LaMont	782	0.005
1889100	RES - TRIF Activity	2520700	OSP Reorg - Environmental Chg	28701	Grant and Contract Coordinator	Dufresne,Jennifer E	3,666	0.081
1889100	RES - TRIF Activity	2520700	OSP Reorg - Environmental Chg	28701	Grant and Contract Coordinator	Headlee,Lisa M	172	0.004
1889100	RES - TRIF Activity	2520700	OSP Reorg - Environmental Chg	28702	Grant and Contract Coordinator	RyNeal,Marcelina R	611	0.014
1889100	RES - TRIF Activity	2520700	OSP Reorg - Environmental Chg	28702	Grant and Contract Coordinator	Sullivan,Charles Todd	345	0.008
1889100	RES - TRIF Activity	2520700	OSP Reorg - Environmental Chg	28975	Data Input Operator, Senior	Garduno,Brittany	3,099	0.100
1889100	RES - TRIF Activity	2520700	OSP Reorg - Environmental Chg	29200	Fund Manager	Dufek,Candra N	1,758	0.038
1889100	RES - TRIF Activity	2520700	OSP Reorg - Environmental Chg	29201	Fund Manager	George,Timothy John	4,224	0.094
1889100	RES - TRIF Activity	2520700	OSP Reorg - Environmental Chg	29202	Fund Manager	Gontarek,Kenneth	4,224	0.094
1889100	RES - TRIF Activity	2520700	OSP Reorg - Environmental Chg	29223	Grant & Contract Coord, Lead	Hall,Stephanie L	4,765	0.098
1889100	RES - TRIF Activity	2520700	OSP Reorg - Environmental Chg	29232	Post Award Administrator	Perfect,Brenden	5,463	0.100
			OSP Reorg - Environmental Chg Total				35,357	0.735
1889100	RES - TRIF Activity	2601700	TRIF Admin - iHealth	29698	Research Analyst	Bringard,Christopher T	7,710	0.119
			TRIF Admin - iHealth Total				7,710	0.119

1889100	RES - TRIF Activity	2602700	Tech Transfer - iHealth	22453	Intellectual Property Analyst	Yamauchi,Angela Miwa	25,023	0.375
1889100	RES - TRIF Activity	2602700	Tech Transfer - iHealth	29618	Coordinator	Salanga,Cristy Michelle	11,172	0.166
			Tech Transfer - iHealth Total				36,195	0.540
1889100	RES - TRIF Activity	2610700	OSP Reorg - Bioengineering	13346	Grant/Contract Administrator	Knudsen,Shannon Michael	3,413	0.058
1889100	RES - TRIF Activity	2610700	OSP Reorg - Bioengineering	13346	Sponsored Projects Officer	Knudsen,Shannon Michael	2,835	0.042
1889100	RES - TRIF Activity	2610700	OSP Reorg - Bioengineering	28204	Associate Vice President	Nichols,Michael LaMont	782	0.005
1889100	RES - TRIF Activity	2610700	OSP Reorg - Bioengineering	28701	Grant and Contract Coordinator	Dufresne,Jennifer E	3,666	0.081
1889100	RES - TRIF Activity	2610700	OSP Reorg - Bioengineering	28701	Grant and Contract Coordinator	Headlee,Lisa M	172	0.004
1889100	RES - TRIF Activity	2610700	OSP Reorg - Bioengineering	28702	Grant and Contract Coordinator	RyNeal,Marcelina R	611	0.014
1889100	RES - TRIF Activity	2610700	OSP Reorg - Bioengineering	28702	Grant and Contract Coordinator	Sullivan,Charles Todd	345	0.008
1889100	RES - TRIF Activity	2610700	OSP Reorg - Bioengineering	28975	Data Input Operator, Senior	Garduno,Brittany	3,100	0.100
1889100	RES - TRIF Activity	2610700	OSP Reorg - Bioengineering	29200	Fund Manager	Dufek,Candra N	1,759	0.038
1889100	RES - TRIF Activity	2610700	OSP Reorg - Bioengineering	29201	Fund Manager	George,Timothy John	4,224	0.094
1889100	RES - TRIF Activity	2610700	OSP Reorg - Bioengineering	29202	Fund Manager	Gontarek,Kenneth	4,224	0.094
1889100	RES - TRIF Activity	2610700	OSP Reorg - Bioengineering	29223	Grant & Contract Coord, Lead	Hall,Stephanie L	4,765	0.098
1889100	RES - TRIF Activity	2610700	OSP Reorg - Bioengineering	29232	Post Award Administrator	Perfect,Brenden	5,463	0.100
			OSP Reorg - Bioengineering Total				35,360	0.735
1889100	RES - TRIF Activity	2620700	OSP Reorg - HRI	13346	Grant/Contract Administrator	Knudsen,Shannon Michael	3,413	0.058
1889100	RES - TRIF Activity	2620700	OSP Reorg - HRI	13346	Sponsored Projects Officer	Knudsen,Shannon Michael	2,835	0.042
1889100	RES - TRIF Activity	2620700	OSP Reorg - HRI	28204	Associate Vice President	Nichols,Michael LaMont	782	0.005
1889100	RES - TRIF Activity	2620700	OSP Reorg - HRI	28701	Grant and Contract Coordinator	Dufresne,Jennifer E	3,666	0.081
1889100	RES - TRIF Activity	2620700	OSP Reorg - HRI	28701	Grant and Contract Coordinator	Headlee,Lisa M	172	0.004
1889100	RES - TRIF Activity	2620700	OSP Reorg - HRI	28702	Grant and Contract Coordinator	RyNeal,Marcelina R	611	0.014
1889100	RES - TRIF Activity	2620700	OSP Reorg - HRI	28702	Grant and Contract Coordinator	Sullivan,Charles Todd	345	0.008
1889100	RES - TRIF Activity	2620700	OSP Reorg - HRI	28975	Data Input Operator, Senior	Garduno,Brittany	3,100	0.100
1889100	RES - TRIF Activity	2620700	OSP Reorg - HRI	29200	Fund Manager	Dufek,Candra N	1,759	0.038
1889100	RES - TRIF Activity	2620700	OSP Reorg - HRI	29201	Fund Manager	George,Timothy John	4,224	0.094
1889100	RES - TRIF Activity	2620700	OSP Reorg - HRI	29202	Fund Manager	Gontarek,Kenneth	4,224	0.094
1889100	RES - TRIF Activity	2620700	OSP Reorg - HRI	29223	Grant & Contract Coord, Lead	Hall,Stephanie L	4,765	0.098
1889100	RES - TRIF Activity	2620700	OSP Reorg - HRI	29232	Post Award Administrator	Perfect,Brenden	5,463	0.100
			OSP Reorg - HRI Total				35,360	0.735
1889100	RES - TRIF Activity	2621700	HRI Admin	26566	Associate Vice President	Trotter II,Robert Talbot	33,838	0.211
1889100	RES - TRIF Activity	2621700	HRI Admin	26566	Special Assistant to the VPR	Trotter II,Robert Talbot	40,972	0.252
1889100	RES - TRIF Activity	2621700	HRI Admin	27989	Research Coordinator	Smith,Christine Denise	25,793	0.500
			HRI Admin Total				100,603	0.964
1889100	RES - TRIF Activity	2625700	Faculty Salaries - HRI	29116	Assistant Professor	Cope,Emily K	70,000	1.000
			Faculty Salaries - HRI Total				70,000	1.000
1889100	RES - TRIF Activity	2701700	TRIF Admin - Security	29698	Research Analyst	Bringard,Christopher T	13,493	0.208
			TRIF Admin - Security Total				13,493	0.208
1889100	RES - TRIF Activity	2702700	Total Percent: Tech Transfer - Security	22453	Intellectual Property Analyst	Yamauchi,Angela Miwa	25,023	0.375
1889100	RES - TRIF Activity	2702700	Total Percent: Tech Transfer - Security	29618	Coordinator	Salanga,Cristy Michelle	11,172	0.166
			Total Percent: Tech Transfer - Security Total				36,195	0.540
1889100	RES - TRIF Activity	2720700	OSP Reorg - Cybersolutions	13346	Grant/Contract Administrator	Knudsen,Shannon Michael	3,413	0.058
1889100	RES - TRIF Activity	2720700	OSP Reorg - Cybersolutions	13346	Sponsored Projects Officer	Knudsen,Shannon Michael	2,835	0.042
1889100	RES - TRIF Activity	2720700	OSP Reorg - Cybersolutions	28204	Associate Vice President	Nichols,Michael LaMont	782	0.005
1889100	RES - TRIF Activity	2720700	OSP Reorg - Cybersolutions	28701	Grant and Contract Coordinator	Dufresne,Jennifer E	3,666	0.081
1889100	RES - TRIF Activity	2720700	OSP Reorg - Cybersolutions	28701	Grant and Contract Coordinator	Headlee,Lisa M	172	0.004
1889100	RES - TRIF Activity	2720700	OSP Reorg - Cybersolutions	28702	Grant and Contract Coordinator	RyNeal,Marcelina R	611	0.014
1889100	RES - TRIF Activity	2720700	OSP Reorg - Cybersolutions	28702	Grant and Contract Coordinator	Sullivan,Charles Todd	345	0.008
1889100	RES - TRIF Activity	2720700	OSP Reorg - Cybersolutions	28975	Data Input Operator, Senior	Garduno,Brittany	3,100	0.100
1889100	RES - TRIF Activity	2720700	OSP Reorg - Cybersolutions	29200	Fund Manager	Dufek,Candra N	1,759	0.038
1889100	RES - TRIF Activity	2720700	OSP Reorg - Cybersolutions	29201	Fund Manager	George,Timothy John	4,224	0.094
1889100	RES - TRIF Activity	2720700	OSP Reorg - Cybersolutions	29202	Fund Manager	Gontarek,Kenneth	4,224	0.094

1889100	RES - TRIF Activity	2720700	OSP Reorg - Cybersolutions	29223	Grant & Contract Coord, Lead	Hall,Stephanie L	4,765	0.098
1889100	RES - TRIF Activity	2720700	OSP Reorg - Cybersolutions	29232	Post Award Administrator	Perfect,Brenden	5,463	0.100
			OSP Reorg - Cybersolutions Total				35,360	0.735
1889100	RES - TRIF Activity	2725700	Fac Salaries - Cybersolutions	29196	Associate Professor	Groce,Alex David	37,053	0.289
			Fac Salaries - Cybersolutions Total				37,053	0.289
1889100	RES - TRIF Activity	2735700	Faculty Salaries - SICCS	29160	Assistant Professor	Doughty,Christopher	71,053	0.711
1889100	RES - TRIF Activity	2735700	Faculty Salaries - SICCS	29196	Associate Professor	Groce,Alex David	20,211	0.158
1889100	RES - TRIF Activity	2735700	Faculty Salaries - SICCS	29210	Assistant Professor	Sankey,Temuulen Tsagaan	46,847	0.553
1889100	RES - TRIF Activity	2735700	Faculty Salaries - SICCS	29212	Assistant Professor	Winfrey,Kyle Nathan	36,819	0.452
1889100	RES - TRIF Activity	2735700	Faculty Salaries - SICCS	29239	Associate Professor	Ruddell,Benjamin Lyle	88,816	0.711
1889100	RES - TRIF Activity	2735700	Faculty Salaries - SICCS	29538	Professor	Loulergue,Frederic	103,026	0.711
1889100	RES - TRIF Activity	2735700	Faculty Salaries - SICCS	29752	Professor	Goetz,Scott Joseph	113,684	0.711
			Faculty Salaries - SICCS Total				480,456	4.005
1889100	RES - TRIF Activity	2801700	TRIF Admin - Space	29698	Research Analyst	Bringard,Christopher T	964	0.015
			TRIF Admin - Space Total				964	0.015
1889100	RES - TRIF Activity	2802700	Tech Transfer - Space	22453	Intellectual Property Analyst	Yamauchi,Angela Miwa	6,256	0.094
1889100	RES - TRIF Activity	2802700	Tech Transfer - Space	29618	Coordinator	Salanga,Cristy Michelle	2,793	0.041
			Tech Transfer - Space Total				9,049	0.135
1919100	PMI - TRIF Activity	2624705	Barker - Start Up	30103	Postdoctoral Scholar	Teixeira,Marcus De Melo	6,705	0.134
			Barker - Start Up Total				6,705	0.134
2719100	FOR - TRIF Activity	2320009	DNA Facility Res Spec	27772	Research Specialist	Sobek,Colin J	1,383	0.042
2719100	FOR - TRIF Activity	2320009	DNA Facility Res Spec	27773	Research Specialist	Sanchez,Daniel Enrique	1,383	0.042
			DNA Facility Res Spec Total				2,767	0.084
2769100	MGN - TRIF Activity	2624701	Keim	15691	Systems Administrator-Senior	Dale,Alan Richard	54,937	0.663
2769100	MGN - TRIF Activity	2624701	Keim	20991	Assistant Director	Vogler,Amy Joell	3,567	0.045
2769100	MGN - TRIF Activity	2624701	Keim	20991	Associate Director	Vogler,Amy Joell	718	0.009
			Keim Total				59,222	0.717
2769100	MGN - TRIF Activity	2626700	MGGen - Center	15691	Systems Administrator-Senior	Dale,Alan Richard	1,877	0.023
			MGGen - Center Total				1,877	0.023
2779100	MPC - TRIF Activity	2220000	MPCER Core Support	30765	Student Wage VAR Elig	Cowan,Jacob Andrew	3,920	0.127
			MPCER Core Support Total				3,920	0.127
2779100	MPC - TRIF Activity	2523700	SEGA	14235	Research Associate	Heinrich,Paul L	22,848	0.383
2779100	MPC - TRIF Activity	2523700	SEGA	28613	Research/Laboratory Assistant	Stephens,Ella N	9,833	0.366
2779100	MPC - TRIF Activity	2523700	SEGA	28765	Program Manager	Hope,Diane	34,804	0.654
			SEGA Total				67,485	1.404
2779100	MPC - TRIF Activity	2526700	MPCER Core Support - Center	5365	Research Professor	Cobb,Neil Stanley	84,448	1.000
2779100	MPC - TRIF Activity	2526700	MPCER Core Support - Center	15522	Business Manager	Saul,Lorraine Marie	9,289	0.192
2779100	MPC - TRIF Activity	2526700	MPCER Core Support - Center	27631	Coordinator	Schmit,Lara Margaert	56,770	0.885
			MPCER Core Support - Center Total				150,507	2.077
2839100	EcoSS TRIF Activity	2410005	Start-up Schuur	28604	Postdoctoral Scholar	Celis,Gerardo	9,770	0.195
			Start-up Schuur Total				9,770	0.195
2839100	EcoSS TRIF Activity	2524702	Schuur - Start Up	27547	Assistant Director	Ebert,Christopher H	6,197	0.115
2839100	EcoSS TRIF Activity	2524702	Schuur - Start Up	28604	Postdoctoral Scholar	Celis,Gerardo	7,663	0.153
2839100	EcoSS TRIF Activity	2524702	Schuur - Start Up	28678	Postdoctoral Scholar	Taylor,Meghan	11,494	0.230
2839100	EcoSS TRIF Activity	2524702	Schuur - Start Up	29513	Assistant Research Professor	Schaedel,Christina	11,143	0.159
			Schuur - Start Up Total				36,497	0.657
2839100	EcoSS TRIF Activity	2524703	Mack - Start Up	27708	Research Coordinator	Miller,Samantha Nicole	23,729	0.502
2839100	EcoSS TRIF Activity	2524703	Mack - Start Up	29895	Research Specialist	Roberts,Aradhana Joanna	19,176	0.498
			Mack - Start Up Total				42,905	1.000
2839100	EcoSS TRIF Activity	2526701	ECOSS - Center	5366	Regents' Professor	Hungate,Bruce A	8,326	0.045
2839100	EcoSS TRIF Activity	2526701	ECOSS - Center	28972	Manager	Galvez,Maria J	24,904	0.383
			ECOSS - Center Total				33,230	0.428
2849100	LCI Admin TRIF	2516700	LCI - Center	27857	Research Specialist, Senior	Stortz,Sasha D	9,019	0.192

			LCI - Center Total				9,019	0.192
2859100	ICP - TRIF Activity	2410007	Start-up Ogle	29217	Research Associate	Fell,Michael Kenneth	129	0.004
2859100	ICP - TRIF Activity	2410007	Start-up Ogle	29218	Postdoctoral Scholar	Samuels-Crow,Kimberly E	144	0.004
			Start-up Ogle Total				273	0.008
2859100	ICP - TRIF Activity	2724700	Cambou - Start Up	29241	Postdoctoral Scholar	Habib,Bilal	43,870	0.877
2859100	ICP - TRIF Activity	2724700	Cambou - Start Up	29315	Postdoctoral Scholar	Chipana Quispe,Raul D	40,230	0.805
			Cambou - Start Up Total				84,100	1.682
2859100	ICP - TRIF Activity	2734700	Hepp - Start Up	29867	Research Specialist, Senior	Cocking,Jill Allison Hager	12,408	0.307
			Hepp - Start Up Total				12,408	0.307
2859100	ICP - TRIF Activity	2734701	Ogle - Start Up	28897	Research Associate	Yocom Kent,Larissa Laura	6,369	0.155
2859100	ICP - TRIF Activity	2734701	Ogle - Start Up	29217	Research Associate	Fell,Michael Kenneth	11,638	0.345
2859100	ICP - TRIF Activity	2734701	Ogle - Start Up	29218	Postdoctoral Scholar	Samuels-Crow,Kimberly E	21,552	0.575
2859100	ICP - TRIF Activity	2734701	Ogle - Start Up	30382	Postdoctoral Scholar	Yocom Kent,Larissa Laura	8,980	0.239
			Ogle - Start Up Total				48,539	1.314
2859100	ICP - TRIF Activity	2734704	Fofanov - Start Up	29152	Research Specialist, Senior	Cocking,Jill Allison Hager	1,551	0.038
2859100	ICP - TRIF Activity	2734704	Fofanov - Start Up	29526	Postdoctoral Scholar	Furstenau,Tara	48,851	0.977
2859100	ICP - TRIF Activity	2734704	Fofanov - Start Up	29867	Research Specialist, Senior	Cocking,Jill Allison Hager	15,510	0.383
			Fofanov - Start Up Total				65,911	1.398
2859100	ICP - TRIF Activity	2734705	Goetz - Start Up	29753	Postdoctoral Scholar	Berner,Logan	9,770	0.163
2859100	ICP - TRIF Activity	2734705	Goetz - Start Up	30057	Assistant Research Professor	Jantz,Patrick	55,263	0.789
2859100	ICP - TRIF Activity	2734705	Goetz - Start Up	30269	Research Associate	Burns,Patrick	4,904	0.077
			Goetz - Start Up Total				69,938	1.029
2859100	ICP - TRIF Activity	2734708	Gerosa - Start Up	30243	Postdoctoral Scholar	Steinmacher,Igor F	25,835	0.421
			Gerosa - Start Up Total				25,835	0.421
2869100	CBI - TRIF Activity	2524700	von Hippel	28373	Research Associate	Dillon,Danielle	8,047	0.153
			von Hippel Total				8,047	0.153
2869100	CBI - TRIF Activity	2524701	Buck - Start Up	28373	Research Associate	Dillon,Danielle	7,182	0.134
			Buck - Start Up Total				7,182	0.134
2869100	CBI - TRIF Activity	2616700	CBI - Center	27632	Business Manager	Coe,Megan S	33,773	0.977
2869100	CBI - TRIF Activity	2616700	CBI - Center	28351	Research/Laboratory Assistant	King,Camille Nora	2,421	0.076
2869100	CBI - TRIF Activity	2616700	CBI - Center	30016	Research Professor	Hunt,Kathleen Ellen	37,429	0.567
			CBI - Center Total				73,624	1.620
2889100	ERI - TRIF Activity	2516701	ERI	2184	Laboratory Coordinator, Senior	Normandin,Donald Peter	11,736	0.239
2889100	ERI - TRIF Activity	2516701	ERI	2187	Research Specialist, Senior	Roccaforte,John Paul	14,258	0.286
2889100	ERI - TRIF Activity	2516701	ERI	2191	Regents' Professor	Covington,William Wallace	6,245	0.029
2889100	ERI - TRIF Activity	2516701	ERI	2210	Director	Greco,Bruce Calvin	1,368	0.015
2889100	ERI - TRIF Activity	2516701	ERI	5344	App Systems Analyst, Senior	Crouse,Joe Edward	28,096	0.378
2889100	ERI - TRIF Activity	2516701	ERI	5718	Research Specialist, Senior	Stoddard,Michael Todd	11,635	0.229
2889100	ERI - TRIF Activity	2516701	ERI	5857	Research Specialist, Senior	Springer,Judith Diane	6,643	0.113
2889100	ERI - TRIF Activity	2516701	ERI	9309	App Systems Analyst, Senior	Curran,Scott Christopher	26,460	0.356
2889100	ERI - TRIF Activity	2516701	ERI	9769	Administrative Assistant	Baker,Linda Ann	5,703	0.193
2889100	ERI - TRIF Activity	2516701	ERI	12061	Administrative Associate	Jourden,Allison Nicole	7,135	0.192
2889100	ERI - TRIF Activity	2516701	ERI	12061	Administrative Associate	Woods,Tiffany Kate	177	0.005
2889100	ERI - TRIF Activity	2516701	ERI	13670	Director	Huffman,David William	8,759	0.088
2889100	ERI - TRIF Activity	2516701	ERI	13853	Manager	Mitchell,Kathleen M	1,456	0.021
2889100	ERI - TRIF Activity	2516701	ERI	13853	Manager	Woods,Tiffany Kate	17,569	0.278
2889100	ERI - TRIF Activity	2516701	ERI	14284	Research Technician	Hanna,Dustin Phillip	3,250	0.093
2889100	ERI - TRIF Activity	2516701	ERI	14853	Program Coordinator	Esch,Bryce Elizabeth	7,438	0.176
2889100	ERI - TRIF Activity	2516701	ERI	18330	Director of Policy and Partner	Vosick,Diane Jayne	8,510	0.071
2889100	ERI - TRIF Activity	2516701	ERI	19192	Support Systems Analyst	Shaeffer,James E	7,934	0.328
2889100	ERI - TRIF Activity	2516701	ERI	21802	Web Designer	Norton,Heath William	7,874	0.288
2889100	ERI - TRIF Activity	2516701	ERI	22714	Director	Waltz,Amy Elizabeth Martin	5,145	0.053
2889100	ERI - TRIF Activity	2516701	ERI	23515	Program Coordinator	Stotts,Caleb Singleton	1,618	0.039

2889100	ERI - TRIF Activity	2516701	ERI	23515	Program Coordinator, Sr	Sensibaugh,Mark R	770	0.022
2889100	ERI - TRIF Activity	2516701	ERI	24108	Assistant Professor	Sanchez Meador,Andrew Joel	2,411	0.040
2889100	ERI - TRIF Activity	2516701	ERI	24166	Coordinator	Dubay,Catherine Tayloe	20,217	0.336
2889100	ERI - TRIF Activity	2516701	ERI	27716	Postdoctoral Scholar	Wasserman,Tzeidle Nicole	5,080	0.100
2889100	ERI - TRIF Activity	2516701	ERI	29358	Coordinator	Greco,Bruce Calvin	4,706	0.073
			ERI Total				222,195	4.039
3459100	HPE - TRIF Activity	2624700	Baldwin - Start Up	26349	Assistant Professor	Williamson,Heather J	13,257	0.133
3459100	HPE - TRIF Activity	2624700	Baldwin - Start Up	30199	Administrative Associate	Anthony,Cari Mae	2,110	0.057
3459100	HPE - TRIF Activity	2624700	Baldwin - Start Up	30200	Postdoctoral Scholar	Camplain,Ricky L	5,057	0.084
3459100	HPE - TRIF Activity	2624700	Baldwin - Start Up	30364	Program Manager	Martinez,Suzanna	3,506	0.057
			Baldwin - Start Up Total				23,930	0.332
7409100	AWD - TRIF Activity	1001452	DL FACULTY SUPPORT	20354	Associate Clinical Professor	Leister,Paige Miller	15,451	0.146
			DL FACULTY SUPPORT Total				15,451	0.146
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	2974	Professor	Sujo-Montes,Laura Esthela	31,812	0.366
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	3110	Assistant Clinical Professor	Wellman,Jerry Lee	56,236	0.613
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	10050	Assistant Clinical Professor	Henderson,Robert M	70,298	1.000
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	10084	Assistant Clinical Professor	Townsend,Susan	79,382	1.000
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	10087	Clinical Professor	Uyder,Diana Jeanne	108,914	1.000
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	10169	Coordinator	Gomez,Bernadette Ann	15,650	0.349
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	10769	Professor	Umpfrey,Laura	7,311	0.086
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	11286	Digital Media Coordinator	Darby,Timothy Lance	61,393	1.000
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	12016	Clinical Professor	Culver,Mary Katherine	83,321	1.000
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	12414	Clinical Professor	McCormick,Deborah J Little	99,177	1.000
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	12572	Assistant Clinical Professor	Hampton,Nicole Marie	61,871	1.000
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	12699	Assistant Clinical Professor	Emerson,Stacia Brewster	47,987	1.000
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	12891	Instructional Designer, Senior	Gorman,Sharon Elizabeth	5,178	0.077
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	12891	Instructional Technology Mgr	Gorman,Sharon Elizabeth	60,915	0.910
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	13393	Associate Clinical Professor	Lockard,Louise	53,107	0.747
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	13394	Senior Lecturer	DeGroat,Jennie	60,551	0.997
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	13396	Lecturer	Sturgis,Claudia Lee	52,446	1.000
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	13700	Academic Advisor, Senior	Hamilton,Rena	23,636	0.750
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	14612	Associate Clinical Professor	Sutcliffe,Jay Thomas	39,027	0.502
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	14612	Instructor	McCormley,Jacqueline M	25,000	0.500
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	15111	Assistant Clinical Professor	Mensay,Leona M	46,122	1.000
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	15498	Assistant Clinical Professor	Ewing,Kris Marie	53,623	1.000
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	15937	Assistant Clinical Professor	Spring,Jennifer L	51,342	1.000
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	15938	Associate Clinical Professor	Schonaerts,Claire E	69,004	1.000
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	18246	Associate Clinical Professor	O'Keeffe,Suzanne Becker	63,029	1.000
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	20354	Associate Clinical Professor	Leister,Paige Miller	70,829	0.658
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	20884	Program Coordinator	Baker,Nancy Elizabeth	11,905	0.277
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	21144	Academic Advisor	Calderon,Eric S	12,349	0.349
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	21165	Associate Director	Jensen,Nancy Lemay	39,320	0.615
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	21420	Clinical Professor	Vanlengen,Craig Alan	48,871	0.613
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	21970	Academic Advisor	Fauss,Courtney A	12,349	0.349
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	21971	Academic Advisor	Phan,Vanessa Toanmy	10,915	0.308
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	23675	Assistant Clinical Professor	Wederski,Lonnie E	85,717	1.032
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	24452	Academic Advisor	Foley,Elizabeth Ruth	12,349	0.349
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	24456	Academic Advisor	Irwin,Emily Ann	12,349	0.349
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	24587	Program Coordinator	Thompson,Mikal Mickelson	12,575	0.343
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	24886	Lecturer	Culbertson,Kristan Elizabeth	53,488	1.000
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	25139	Academic Advisor	Hightower Jr,William Boies	2,714	0.077
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	25139	Academic Advisor	Hightower,Jr,William Boies	1,628	0.046
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	25139	Academic Advisor	White,Brian A	271	0.008

7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	26209	Academic Advisor	Faull,Amy Kristine	12,349	0.349
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	26559	Assistant Clinical Professor	Osborn,Anthony	51,352	1.000
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	27097	Assistant Clinical Professor	Pangasa,Rakesh K	1,905	0.021
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	27268	Program Coordinator	Parks,Jessica Leigh	39,620	1.000
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	27382	Assistant Clinical Professor	Rodas,Claudia R	52,400	0.996
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	28044	Assistant Clinical Professor	Claesson,Ann Leslie	40,153	0.502
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	28044	Associate Clinical Professor	Claesson,Ann Leslie	45,824	0.498
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	29158	Program Coordinator	Ziemba,Brant	22,615	0.636
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	29480	Associate Clinical Professor	Blank,Laura Jeanne	98,805	1.000
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	30116	Coordinator	Gomez,Bernadette Ann	21,332	0.460
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	30122	Coordinator	Rawley,Susan B	31,644	0.651
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	30126	Academic Advisor	Armstrong,Elaine Marie	23,476	0.651
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	30129	Academic Advisor	Bewley,Alison M	23,069	0.651
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	30131	Academic Advisor	Calderon,Eric S	23,476	0.651
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	30132	Academic Advisor	Crane,Tracy Erin	23,069	0.651
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	30133	Academic Advisor	Davies,Regina Katalin	24,906	0.651
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	30136	Academic Advisor	Faull,Amy Kristine	23,476	0.651
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	30137	Academic Advisor	Fauss,Courtney A	23,476	0.651
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	30139	Academic Advisor	Foley,Elizabeth Ruth	21,400	0.594
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	30142	Academic Advisor	Hightower Jr,William Boies	8,142	0.230
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	30142	Academic Advisor	Hightower,Will Boies	14,679	0.414
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	30144	Academic Advisor	Irwin,Emily Ann	23,476	0.651
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	30156	Academic Advisor	Stenner,Gina Marie Enders	23,069	0.651
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	30161	Academic Advisor, Senior	Cooley,Robbin T	25,077	0.651
7409100	AWD - TRIF Activity	2001000	EC AWD/AZUN	30522	Coordinator	Gomez,Bernadette Ann	8,946	0.192
			EC AWD/AZUN Total				2,421,695	41.323
9059100	EIT - TRIF Activity	2001435	ELC Administration	4655	Multimedia Technical Designer	Grett,Kenneth Lee	58,238	1.000
9059100	EIT - TRIF Activity	2001435	ELC Administration	7637	Instructional Designer, Int	Minister,Matthew E	37,359	0.586
9059100	EIT - TRIF Activity	2001435	ELC Administration	10032	Instructional Designer	Chaira,Raymond D	4,589	0.080
9059100	EIT - TRIF Activity	2001435	ELC Administration	10032	Instructional Technologist	Chaira,Raymond D	51,613	0.920
9059100	EIT - TRIF Activity	2001435	ELC Administration	10705	Instructional Designer	Ziska,Kristin Anne	8,931	0.155
9059100	EIT - TRIF Activity	2001435	ELC Administration	10705	Instructional Technologist	Ziska,Kristin Anne	47,271	0.845
9059100	EIT - TRIF Activity	2001435	ELC Administration	10781	Instructional Design Manager	Doherty,John Joseph	76,281	0.981
9059100	EIT - TRIF Activity	2001435	ELC Administration	11048	Director	Carter,Donald Russell	40,946	0.313
9059100	EIT - TRIF Activity	2001435	ELC Administration	11383	Multimedia Technical Designer	Roe,Jeanette Lynn	22,457	0.387
9059100	EIT - TRIF Activity	2001435	ELC Administration	11385	Creative Design Project Mgr	McCarthy,Stephanie A	69,495	0.992
9059100	EIT - TRIF Activity	2001435	ELC Administration	11386	Faculty Support Manager	Shelley,Erin K	66,659	1.000
9059100	EIT - TRIF Activity	2001435	ELC Administration	11387	Associate Director	MacPhee,Larry R	82,575	0.996
9059100	EIT - TRIF Activity	2001435	ELC Administration	11388	Instructional Designer Lead	Nolan,Walter E	65,435	0.935
9059100	EIT - TRIF Activity	2001435	ELC Administration	11410	Instructional Technologist	Ned Jr,Andrew	24,151	0.425
9059100	EIT - TRIF Activity	2001435	ELC Administration	12802	Associate Director	Stoffel,Daniel Frederick	84,328	1.000
9059100	EIT - TRIF Activity	2001435	ELC Administration	14865	Instructional Technologist	Gile,Jerold Thomas	54,765	0.981
9059100	EIT - TRIF Activity	2001435	ELC Administration	22252	Administrative Associate	Lewis,Alexandria Deniese	13,201	0.354
9059100	EIT - TRIF Activity	2001435	ELC Administration	22252	Administrative Associate	Shepard,Deborah Todd	13,766	0.319
			ELC Administration Total				822,061	12.270
			Grand Total				5,365,295	85.949



**NORTHERN ARIZONA UNIVERSITY
UNIVERSITY SALARY APPENDIX**



University Total
All Funds

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Abbott, Amber Elizabeth	00029990	Accountant, Associate	6000010_F004_1100	ITS Institutional Support	1.00	34,997.00
Abbott, Leyda E	00003763	Custodian	4500080_I009_4800	Custodial Shop	1.00	27,189.00
Abercrombie, Sara Anne	00026845	Assistant Professor	2510080_A001_1100	Coe: Educational Psychology	1.00	61,512.00
Able, David Joseph	00018176	Lecturer	2620010_A001_1100	Biological Science	1.00	65,457.00
Abrego, Andrea B	00026577	Custodian	4500080_I009_4800	Custodial Shop	1.00	23,959.00
Abromowitz, Lucas D	00017849	Academic Advisor	3140020_D006_1100	SBS Academic Advismnt Services	1.00	36,126.00
Acker, Thomas L	00001859	Professor	2660070_A001_1100	Mechanical Engineering	1.00	121,041.00
Adair, Victoria Leigh	00003595	Coordinator	5270110_E002_2500	Aquatic Center Services	1.00	42,044.00
Adame, Bertha A	00026578	Custodian	4500080_I009_4800	Custodial Shop	1.00	25,093.00
Adams, Alison	00012863	Professor	2620010_A001_1100	Biological Science	1.00	90,452.00
Adams, Jean Ann	00028843	Appl Sys Analyst/Programmer Sr	6000010_F004_1100	ITS Institutional Support	1.00	80,056.00
Adkins, Marissa Shawntell	00030125	Academic Advisor	3760052_D006_2500	Personalized Learning Advising	1.00	35,418.00
Aerts, Paula Jean	00004085	App System Analyst, Staff Spec	6000010_F004_1100	ITS Institutional Support	1.00	98,142.00
Afghah, Fatemeh	00027990	Assistant Professor	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	84,723.00
Agnew, Alaina M	00029130	Coordinator, Residence Life	5250015_F001_2500	Student Life Ops	1.00	42,769.00
Aguas, Kevin J.	00029474	Asst Professor of Practice	2340020_A001_1100	Business Administration	1.00	76,860.00
Ahern, Patrick Michael	00025932	End-User Computing Spec, Intmd	5160080_I007_4700	Parking Enforcement	1.00	48,192.00
Ahkeah, Michael E	00029015	End-User Computing Speclst Sr	6000010_F004_2500	Information Technology Srvc	1.00	61,200.00
Ahluwalia, Sanjam	00002629	Director	3170010_A001_1100	Womens Studies	1.00	102,069.00
Ailiff, Jason T	00004299	Telecommunications Supervisor	6040010_I009_4800	Network & Telecommunications	1.00	72,784.00
Akiyama, Reiko	00016982	Lecturer	2090020_A001_1100	Global Lang & Cultures Operations	1.00	46,000.00
Alaniz, Kristen Beuchat	00030617	Assistant Clinical Professor	3300020_A001_1100	Instructional Support	1.00	68,183.00
Alban, Michael W	00025450	Lecturer	3130010_A001_1100	Psychological Sciences	1.00	51,200.00
Albritton, David	00001570	Associate Professor	2340020_A001_1100	Business Administration	1.00	114,057.00
Alexander, Benjamin W	00024211	Assoc Professor of Practice	2150010_A001_1100	Theater Operations	1.00	60,011.00
Ali Joseph, Alisse Roselyn	00016191	Faculty Athletic Rep	1000110_F001_1100	Presidents Office	1.00	18,076.00
Alicea, Audrey L	00001018	Assistant to the Provost	3950040_D006_1100	Office Of The Provost	1.00	72,731.00
Allan, Gerard Joseph	00013672	Professor	2620010_A001_1100	Biological Science	1.00	90,452.00
Allar, Holly Lynn	00003361	Assistant Director, Res Life	5150250_I001_4600	Residence Life Admin	1.00	59,884.00
Allen, David S	00001538	Associate Professor	2340020_A001_1100	Business Administration	1.00	136,519.00
Allen, Krista Lyn	00027923	Director	1000105_F001_2500	University Special Events	1.00	91,801.00
Allenbaugh, Patricia Helene	00029030	Web Designer	6000120_E008_1100	ITS Student Services	1.00	60,117.00
Allender, Rebecca Michelle Sny	00004356	Employment & Comp Analyst	4200020_F003_1100	Human Resources	1.00	56,317.00
Allison, Vita Ann	00003217	Program Coordinator, Sr	5020010_E004_1100	Financial Aid Operations	1.00	47,614.00
Alonzo, Michelle Marie	00012439	Credentials Evaluator, Lead	5000020_E005_1100	Admissions Operations	1.00	38,495.00
Altamirano, Alvin Maximo	00025909	Senior Lecturer	2640010_A001_1100	Chemistry And Biochemistry	1.00	56,388.00
Altenbaugh, Aaron Lawrence	00003905	HVAC Controls Mechanic	4500090_I009_4800	Heating, Ventilation & Cooling	1.00	43,304.00
Alterio, Alesandra	00028853	App Sys Analyst/Prog -Intrmed	6000010_F004_1100	ITS Institutional Support	1.00	70,776.00
Alvarado, Danielle Alessandra	00024267	Associate Director	5000020_E005_1100	Admissions Operations	1.00	56,100.00
Alvarado, Linda Maria	00015855	Administrative Associate	3900010_E001_1100	Internatl Student Svcs & Admin	1.00	41,868.00
Alvarez, Alexander	00002137	Professor	3040010_A001_1100	Criminal Justice	1.00	111,972.00
Amer, Beverly E	00001568	Principal Lecturer	2340020_A001_1100	Business Administration	1.00	122,467.00
Amer, T S	00001590	Professor	2340020_A001_1100	Business Administration	1.00	150,457.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Amos, Judith Ann	00030623	Administrative Associate	3300025_F003_1100	Shared Services	1.00	37,211.00
Amundson, Michael A	00004987	Professor	2070010_A001_1100	History Operations	1.00	94,481.00
Anastassiou, Pamela Lee	00002804	University Registrar	3800010_E006_1100	Registrars Office	1.00	105,025.00
Anaya, Cheryl J	00015802	Assistant to General Counsel	1000010_F001_1100	Office of General Counsel	1.00	55,000.00
Andariese, Steven Wayne	00029016	Info Security Analyst, St Sp	6000010_F004_1100	ITS Institutional Support	1.00	93,764.00
Anderfuren, Angele Alexandra	00001766	Lecturer	3030030_A001_1100	School Of Communication	1.00	49,169.00
Anderfuren, Jerry R	00015758	Videographer/Producer	5820010_A001_1100	TV Services Admin	1.00	55,417.00
Anders, Sheila Margaret	00008660	Director	3900100_A001_2500	China Initiatives	1.00	87,774.00
Anderson, Christopher Kent	00004235	Police Officer	4410010_F003_1100	University Police Department	1.00	50,337.00
Anderson, Cynthia Marie	00003266	Dean of Students	5250010_E001_1100	Student Life	1.00	112,200.00
Anderson, Edwin Roy	00001452	Support Systems Analyst, Pr	2780010_A001_1100	Physics & Astronomy Operations	1.00	90,828.00
Anderson, George J	00028775	Accountant	5470005_E001_2500	EMSA Financial Services	1.00	42,717.00
Anderson, Joseph S	00001534	Professor	2340020_A001_1100	Business Administration	1.00	144,487.00
Anderson, Mary Elizabeth	00026066	Accountant	3140010_D006_1100	Social & Behavioral Sciences	1.00	39,449.00
Anderson, Megan Elisabeth	00027845	Dietitian	5230060_E002_2500	Health Promotion	1.00	46,818.00
Anderson, Megan Rose	00028602	Program Coordinator	5220025_E003_2500	N AZ College Resource Ctr	1.00	36,268.00
Anderson, R Scott	00020473	Professor	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	1.00	106,728.00
Anderson, Rachel	00027604	Administrative Assistant	1880040_D005_2500	Institutional Review Board	1.00	32,640.00
Anderson, Sadie Mary	00004325	Business Manager	5160080_I007_4700	Parking Enforcement	1.00	37,142.00
Angerbauer Jr, Alan John	00002705	Systems Programmer	3640010_D001_1100	Cline Library	1.00	65,178.00
Appel, Brent Matthew	00004881	Associate Athletic Trainer	1110050_I003_4200	Training	1.00	41,208.00
Applebee, Elizabeth M	00027781	HIPAA Privacy Officer	1260010_F001_1100	Equity and Access Office	0.60	61,812.00
Applequist, Karen Louise	00002976	Professor	2510090_A001_1100	Coe: Educational Specialties	0.50	45,579.00
Applequist, Karen Louise	00002976	Professor	3080020_B001_1100	IHD Research	0.50	45,579.00
Araya-Anchetta, Ana Lucrecia	00029640	Lecturer	2620010_A001_1100	Biological Science	1.00	48,000.00
Arazan, Christine L	00025937	Assistant Professor	3040010_A001_1100	Criminal Justice	1.00	65,854.00
Ardisana, Vicki L	00010086	Clinical Professor	7500030_A001_1200	NAU-Yuma Instruction	1.00	109,997.00
Armfield, Jennifer L	00026645	Assistant Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	64,960.00
Armfield, Shadow WilliamJon	00018213	Associate Professor	2510090_A001_1100	Coe: Educational Specialties	1.00	68,900.00
Armstrong, Jane Ellen	00001258	Professor	2050010_A001_1100	English Operations	1.00	85,014.00
Armstrong-Heimsoth, Amy	00026336	Assistant Clinical Professor	3500010_A001_1100	Occupational Therapist Studies	1.00	97,019.00
Arora, Saumya	00016843	Assistant Clinical Professor	2510080_A001_1100	Coe: Educational Psychology	1.00	54,101.00
Arroyo, Elena Del Socorro	00030127	Academic Advisor	3760050_E001_2500	NAU Yuma Student Services	1.00	39,679.00
Arthur, Kendal	00019180	Residence Hall Director	5150150_I001_4600	Mckay Village	1.00	32,000.00
Artus, John D	00028803	End-User Computing Speclst Sr	6000010_F004_1100	ITS Institutional Support	0.97	59,633.00
Artus, John D	00028803	End-User Computing Speclst Sr	6000270_I009_4800	Office Automation	0.03	1,567.00
Artus, Kristin Dena	00003694	Manager	4500030_I009_4800	Work Control Center	1.00	51,000.00
Asencion Delaney, Yuly Y	00012934	Associate Professor	2090020_A001_1100	Global Lang & Cultures Operations	1.00	66,366.00
Ashby, Heather Holland	00012879	Coordinator	3460010_A001_1100	Nursing Operations	0.57	32,927.00
Ashley, Lisa Coleman	00022704	Lecturer	2050010_A001_1100	English Operations	1.00	48,181.00
Asian, Clare Ellsworth	00028262	Assistant Professor	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	0.50	32,654.00
Aston, Claudia Jean	00028825	End-User Computing Spec, Intmd	6000270_I009_4800	Office Automation	1.00	51,730.00
Astor, Angelica Marie	00002978	Professor	2510090_A001_1100	Coe: Educational Specialties	1.00	99,877.00
Atkins, Allen B	00006072	Professor	2340020_A001_1100	Business Administration	1.00	152,280.00
Atokuku, Bendrew	00021326	Groundskeeper, Lead	4500110_I009_4800	Landscaping	1.00	26,010.00
Attakai, Esther	00006702	Custodian	4500080_I009_4800	Custodial Shop	1.00	24,051.00
Austin, Gary Wayne	00003954	General Maintenance Mechanic	4500070_I009_4800	General Maintenance Mechanics	1.00	37,740.00
Austin, Raymond D	00029411	Professor	3000010_A001_1100	Applied Indigenous Studies	1.00	124,000.00
Auty, David	00013362	Assistant Professor	2710010_A001_1100	Forestry Operations	1.00	59,970.00
Avila, Gina G	00025926	Mental Health Assistant	5200010_E003_1100	Student Counseling Center	1.00	30,000.00
Avitia, Socorro H	00003725	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,809.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Awe, Jaime Jose	00018138	Associate Professor	3010010_A001_1100	Anthropology	1.00	62,310.00
Axelrod, Jamie D	00002609	Director	5210010_E002_1100	Disability Resources	1.00	98,940.00
Axt, Sydney B	00003373	Coordinator	5150250_I001_4600	Residence Life Admin	1.00	49,000.00
Ayers, Denise Marie	00002980	Administrative Assistant	2510060_A001_1100	Coe: Teaching And Learning	0.50	18,085.00
Ayers, Duke Frederick	00029944	App Sys Analyst/Prog -Intrmed	6100032_D004_2500	ITS/EC Technology - Acad Support	1.00	62,499.00
Ayers, Tina J	00001077	Professor	2620010_A001_1100	Biological Science	1.00	89,572.00
Ayres, Richard F	00028799	End-User Computing Specist Sr	6000010_F004_1100	ITS Institutional Support	1.00	61,040.00
Baca, Christine M	00001883	Program Coordinator, Sr	3420010_A001_1100	Dental Hygiene Operations	1.00	46,970.00
Badenhorst, Alisa Klensin	00011420	Budget Administrator	8000010_F002_1100	University Budget Office	1.00	70,337.00
Badertscher, Lauren Marie	00029623	Administrative Assistant	2660020_D005_2500	Engineering Admin Support	0.36	10,878.00
Bai, Monica S'hang-ah	00015291	Director	3760010_D005_1100	Gateway Student Success Center	1.00	90,270.00
Bailey, Shannon FitzSimons	00027351	Insurance & Collections Spec	5230080_E007_2500	Wellness Health Ctr Operations	1.00	41,723.00
Bain, Craig Edgar	00001609	Professor	2340020_A001_1100	Business Administration	1.00	149,034.00
Bajer, Sonya L.	00021700	Business Analyst	4200020_F003_1100	Human Resources	1.00	57,630.00
Baker, Bonnie Jean	00027207	Associate Vice President	5700010_F006_1100	Development	0.92	132,000.00
Baker, Clinton Wayne	00028948	Systems Administrator-Senior	6000020_D004_1100	ITS Acad Suppt	1.00	79,015.00
Baker, Linda Ann	00009769	Administrative Assistant	2880010_B001_1100	Ecological Restoration	0.30	14,775.00
Baker, Linda Ann	00009769	Administrative Assistant	2889000_1003334	Forest Health FY 17 Delivery	0.25	7,475.00
Baker, Linda Ann	00009769	Administrative Assistant	2889000_1003338	Forest Health FY 17 Services	0.25	7,475.00
Baker, Ryan Charles	00028642	Student Service Representative	5360015_E001_1100	One Stop Shop Call Center	1.00	34,000.00
Baker, Travis William	00004423	Assistant Football Coach	1110360_I003_4200	Football	1.00	48,223.00
Baker-Ohler, Marie Helen	00016063	Senior Lecturer	7100040_A001_1100	Instructional Support	0.40	23,479.00
Bakula, Anita Denny	00004371	Administrative Associate	4200090_F003_2500	Employee Assist & WelIns	1.00	40,055.00
Baldwin, Julie Ann	00028117	Professor	3450007_B002_1100	HPE Research	0.40	68,864.00
Baldwin, Julie Ann	00028117	Professor	3450010_A001_1100	Health Sciences Operations	0.60	103,297.00
Balenquah, Laurie Ann	00028082	Academic Advisor	2620010_A001_1100	Biological Science	0.50	18,063.00
Balenquah, Laurie Ann	00028082	Academic Advisor	2680110_D005_2500	CEFNS Summer School	0.50	17,709.00
Balenquah, Morrinda Lynn	00028861	Appl Sys Analyst/Programmer Sr	6000120_E008_1100	ITS Student Services	1.00	92,906.00
Ball, Danny Alton	00003960	Stationary Engineer, Senior	4510095_H004_2500	Central Boiler Plants	1.00	44,625.00
Ballou, Keith Lyle	00028949	Systems Administrator-Senior	6000020_D004_1100	ITS Acad Suppt	1.00	80,506.00
Bangle, Corie Lynne	00015270	Administrative Associate	1110020_I003_4200	Business Office	0.90	38,495.00
Banker, Bruce E	00010742	Instructional Spec, Sr	2390020_C001_2500	Road Scholar	1.00	46,023.00
Banks, Carly Strauss	00019809	Media Relations Officer	5800010_F005_1100	Office of Communications and Media Relations	1.00	53,040.00
Bao, Erxuan	00005552	Appl Sys Analyst/Programmer Sr	8010020_F003_1100	Planning & Instnl Research	1.00	93,795.00
Bao, Ke-Sheng	00029022	End-User Computing Spec, Intmd	6000010_F004_1100	ITS Institutional Support	1.00	53,168.00
Barber, Jarrett J	00029835	Associate Professor	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	88,173.00
Barela, Gerry	00003622	Program Coordinator	1630140_F003_2400	Indirect Costs-Admin Support	1.00	44,870.00
Barger, Steven Daniel	00002082	Professor	3130010_A001_1100	Psychological Sciences	1.00	104,952.00
Barker, Bridget Marie	00029964	Assistant Professor	2620010_A001_1100	Biological Science	1.00	74,000.00
Barlow, Nadine	00001446	Professor	2780010_A001_1100	Physics & Astronomy Operations	1.00	108,104.00
Barlow, Yvonne	00002741	Library Specialist	3640010_D001_1100	Cline Library	1.00	43,196.00
Barmore, Kimberly Brooke	00028901	Admissions Officer, Senior	5000020_E005_1100	Admissions Operations	1.00	52,000.00
Barnes, Bruce	00028889	Asst Professor of Practice	1630290_A001_2500	CUPT 3:1	1.00	89,020.00
Barnes, Jessica Ruth	00024346	Lecturer	3070010_A001_1100	Geography Planning & Recrtn	1.00	49,116.00
Barnese, Dina Ann	00028822	Project Manager, IT	6000010_F004_1100	ITS Institutional Support	1.00	84,129.00
Barney, Kellee Ann	00004418	Asst Wmn Basketball Coach (E)	1110570_E002_1100	Women's Basketball	1.00	65,000.00
Barret, Valerie Elaine	00025903	Program Coordinator	4500040_I009_4800	Planning, Design & Construction	1.00	40,713.00
Barrett, Alyssa Michelle	00007052	Administrative Assistant	1910030_B001_2400	PMI Generated Overhead	1.00	32,189.00
Barron, Nancy Guerra	00009620	Professor	2050010_A001_1100	English Operations	0.44	40,603.00
Bartlett, Donna Jo	00028862	ASA/Programmer Staff Spec	6000120_E008_1100	ITS Student Services	1.00	119,374.00
Barton, Patricia Ann	00011751	Administrative Specialist, Sr.	5150250_I001_4600	Residence Life Admin	1.00	28,366.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Bartz, Jody Marie	00008805	Asst Professor of Practice	2510090_A001_1100	Coe: Educational Specialties	1.00	56,672.00
Basler, Megan Marie	00025057	Business Analyst	5020010_E004_1100	Financial Aid Operations	1.00	56,100.00
Bassett, Andrew Charles	00015745	Coordinator	5270180_I003_4300	Outdoor Recreation	1.00	41,004.00
Bastian, Kirk D	00029023	End-User Computing Speclst Sr	6000010_F004_2500	Information Technology Svcs	1.00	61,200.00
Bates, Rebecca Lee	00017409	Business Analyst, Principal	4200020_F003_1100	Human Resources	1.00	90,914.00
Batina, Micheal David	00027406	Lecturer	7600110_A001_2500	PLD Instruction	1.00	67,320.00
Batres De Parra, Laura	00026586	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Bauer, Stephanie Diane	00026954	Assistant Director	4500040_I009_4800	Planning, Design & Construction	1.00	71,992.00
Bauerle, James Thomas	00027210	Research Analyst	5700010_F006_2500	Development	1.00	60,935.00
Bauge, Nicole Simone	00001424	Principal Lecturer	2090020_A001_1100	Global Lang & Cultures Operations	1.00	56,914.00
Bauvas, Ainan B	00003220	Program Coordinator	5020010_E004_2400	Financial Aid Operations	1.00	35,557.00
Baxter, Dylan	00029024	App Sys Analyst/Prog -Intrmed	6000120_E008_2500	Information Technology Std Fee	1.00	64,470.00
Baxter, Jamie Nadine	00001041	Administrative Director	2680010_D005_1100	CEFNS Dean'S Ofc	1.00	63,413.00
Baxter, Terry E	00020434	Professor	2660030_A001_1100	Civil & Env Engineering	1.00	105,636.00
Bazurto, Ramon T	00025503	Design Coordinator	4500270_I009_4800	Engineering and Inspection	1.00	47,433.00
Beal, James	00023550	Assistant Football Coach	1110360_I003_4200	Football	1.00	43,112.00
Beasley, Simeona Sheree	00030128	Academic Advisor	3760051_E003_2500	Extended Campuses Advising	1.00	36,126.00
Beaudrie, Brian P	00018250	Associate Professor	2810010_A001_1100	Center For Sci Tchng And Lrng	1.00	69,526.00
Becker, Timothy A.	00016151	Assoc Professor of Practice	2660070_A001_1100	Mechanical Engineering	1.00	82,142.00
Beckett, Conni Lee	00029214	Administrative Associate	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	35,418.00
Bedford, Charlese Denee	00025380	Administrative Assistant	5360010_E002_2500	Enrollment Mgmt Operations	1.00	34,230.00
Bedortha, Bradley Gene	00023375	Head Coach, Women's Golf	1110590_E002_1100	Women's Golf	1.00	48,000.00
BeDuhn, Jason D	00001499	Professor	2080010_A001_1100	Comparative Culture Studies	1.00	98,390.00
Beekman, Alicia Rae	00004269	Business Manager, Senior	4410010_F003_1100	University Police Department	1.00	54,652.00
Beeman, Mark A	00002108	Professor	3150010_A001_1100	Sociology & Social Work	1.00	100,662.00
Begay Jr, Manley A	00027101	Professor	3000010_A001_1100	Applied Indigenous Studies	1.00	107,231.00
Begay, Angie	00028832	Help Desk Support Service Spec	6000010_F004_1100	ITS Institutional Support	1.00	46,728.00
Begay, Barbara Lena	00012685	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,809.00
Begay, Benjamin A	00025597	Driver, Bus/Tram	5160010_F003_2500	Mountain Campus Transit	0.73	31,865.00
Begay, Jane	00003845	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,809.00
Begay, Philomena Ann	00005677	Credentials Evaluator, Senior	5000020_E005_1100	Admissions Operations	1.00	34,680.00
Behrens, Timothy Karl	00001970	Chair	3450010_A001_1100	Health Sciences Operations	1.00	138,984.00
Beier, Michele	00026064	Academic Advisor, Senior	3760010_D005_1100	Gateway Student Success Center	1.00	40,055.00
Beier, Paul	00002179	Regents' Professor	2710010_A001_1100	Forestry Operations	1.00	111,397.00
Beird, James Cameron	00007347	Print Equipment Operator, Sr	5750020_I009_4800	Copy Shop - Reprographics	1.00	32,826.00
Belatti, Susan	00003354	Director, Residence Life	5150250_I001_4600	Residence Life Admin	0.91	68,850.00
Belcher, Grant P	00027875	Editor, Content Specialist	5000030_E001_2500	EMSA communications	1.00	55,080.00
Belinti, Belinda Ann	00026634	Custodian	4500080_I009_4800	Custodial Shop	1.00	21,924.00
Belinti, Roberta Ann	00026591	Custodian	4500080_I009_4800	Custodial Shop	1.00	21,924.00
Bell, Debbie R	00002122	Administrative Associate	3150010_A001_1100	Sociology & Social Work	1.00	43,144.00
Bell, Heather Ann	00004189	Systems Administrator, St Sp	6000020_D004_2500	Information Tech Svcs Acad Spt	1.00	87,249.00
Bell, Kathryn Elizabeth	00022210	Residence Hall Director	5150170_I001_4600	Sechrist	1.00	32,640.00
Bellmore, Kristine	00012753	Business Manager, Senior	2610010_B002_1100	Bureau Of Forestry Research	0.13	8,177.00
Bellmore, Kristine	00012753	Business Manager, Senior	2710010_A001_1100	Forestry Operations	0.87	53,080.00
Bellock, Diane D	00028266	Administrative Associate	5220030_E002_1100	Educational Support Programs	1.00	43,786.00
Beltz, Jennifer B	00001607	Assistant Director	2390020_C001_2500	Road Scholar	1.00	56,215.00
Benally, Lena	00003826	Custodian	4500080_I009_4800	Custodial Shop	1.00	28,327.00
Benally, Sylvia	00002740	Library Assistant	3640010_D001_1100	Cline Library	1.00	30,032.00
Benenati, Emma Peggy Lou	00007624	Laboratory Manager Sr.	2620010_A001_1100	Biological Science	1.00	61,097.00
Bennett, Kerry Lynn	00028619	Communications Officer	5740010_F001_1100	Interdepartmental Marketing	1.00	65,000.00
Bergeron, Jonathan D	00018384	Associate Professor	2110010_A001_1100	Music Operations	1.00	67,248.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Berglund, Jeffrey Duane	00009705	Professor	2050010_A001_1100	English Operations	1.00	86,681.00
Bergstresser, Ross K	00029335	Stationary Engineer, Senior	4510095_H004_2500	Central Boiler Plants	1.00	40,480.00
Berktoed, Deborah A	00011542	Administrative Director	2020010_D005_1100	Arts And Letters Operations	1.00	60,935.00
Bernstein, Yael A	00002636	Business Analyst Sr	8010020_F003_1100	Planning & Instnl Research	1.00	74,125.00
Bero, Bridget	00020460	Professor	2660030_A001_1100	Civil & Env Engineering	1.00	108,380.00
Bertelsen, Erin C	00011694	Associate Director	5720060_F006_2500	Alumni Engagement	1.00	81,217.00
Bertilson, Karen Arlene	00002601	Administrative Associate	3810010_A001_1100	Air Force Rotc	1.00	37,822.00
Beyer, Alisa Anne Miller	00025247	Senior Lecturer	7100180_A001_2500	NAU Online Local	1.00	52,984.00
Bhatt, Ishan Sunilkumar	00017993	Assistant Professor	3410010_A001_1100	Comm Sciences & Disorders Ops	1.00	69,596.00
Biber, Douglas Edward	00001239	Regents' Professor	2050010_A001_1100	English Operations	0.60	68,272.00
Biddle, James E	00016687	Manager	1870010_F003_1100	Office Of Regulatory Compliance	1.00	73,311.00
Bierer, Theresa Lynn	00007831	Asst Professor of Practice	2340020_A001_1100	Business Administration	1.00	75,000.00
Bighorse, Shirley	00026588	Custodian	4500080_I009_4800	Custodial Shop	1.00	26,410.00
Bigley, Susan Elizabeth	00003312	Assistant Director	5230010_I008_4700	Health Center Operations	1.00	107,100.00
Billowitz, Rachel Lynn	00016851	Senior Lecturer	3450010_A001_1100	Health Sciences Operations	1.00	65,668.00
Billy, Thural Owen	00015870	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Binderim, Ashlee Annabelle	00028848	Info Sys Training Spec, Int	6000010_F004_1100	ITS Institutional Support	1.00	53,199.00
Bingham, Ronald James	00006532	Help Desk Support Svcs Spec-Sr	1800120_I009_4800	ETC	1.00	51,500.00
Biondi, Steven Lawrence	00024983	Help Desk Support Svcs Spec-Sr	1800120_I009_4800	ETC	1.00	51,500.00
Bippus, Katy Lynne	00016798	Administrative Associate	2050140_A001_2500	Program In Intensive English	1.00	36,000.00
Birch, Todd Elgin	00001762	Instructor	3030110_A001_2500	Schl Of Communication-Ss	0.45	19,513.00
Bird, Sereana Dawn	00028643	Student Service Representative	5360015_E001_1100	One Stop Shop Call Center	1.00	35,000.00
Birecki, Wynette Lotty	00007269	Business Analyst	1800120_I009_4800	ETC	1.00	59,974.00
Birkett, Glenn E	00004038	Buyer, Senior	4090010_F003_1100	Contracting And Purchasing	1.00	54,835.00
Birkett, Melissa Ann	00016386	Associate Professor	3130010_A001_1100	Psychological Sciences	1.00	70,762.00
Bishop, Naomi	00002701	Librarian	3640010_D001_1100	Cline Library	1.00	58,000.00
Bisto, Andrew Michael	00025871	Lecturer	3040010_A001_1100	Criminal Justice	1.00	46,800.00
Bitsue, Brandon	00003507	Credentials Evaluator, Lead	5000020_E005_1100	Admissions Operations	1.00	37,740.00
Bitsui, Cindy	00029228	Accountant, Associate	1900020_B001_2500	Office of Sponsored Projects	1.00	35,700.00
Black, Vicki	00001898	Assistant Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	67,013.00
Blakesley, Courtney Elizabeth	00018001	Administrative Associate	3480010_A001_1100	Physical Therapy	1.00	37,247.00
Blalock, Karen JoAnn	00002198	Administrative Associate	2710010_A001_1100	Forestry Operations	1.00	42,032.00
Blanchard, Brittany	00002764	Librarian	3640010_D001_1100	Cline Library	1.00	68,329.00
Blankenship, Neil H	00004256	Police Radio Dispatcher	4410010_F003_1100	University Police Department	1.00	39,780.00
Bleakley, Margaret	00024596	Coordinator	3800010_E006_1100	Registrars Office	0.75	39,520.00
Bliss, John Barker	00003872	Electronic Access Specialist	4500160_I009_4800	Access Services	1.00	37,252.00
Blocher, John Michael	00007540	Professor	2510090_A001_1100	Coe: Educational Specialties	1.00	91,975.00
Bloom, Nena Elizabeth	00017081	Evaluation Coordinator	2770090_D005_2500	Genes To The Environment	0.02	1,301.00
Bloom, Nena Elizabeth	00017081	Evaluation Coordinator	2810010_A001_1100	Center For Sci Tchng And Lrng	0.43	26,974.00
Bloom, Nena Elizabeth	00017081	Evaluation Coordinator	2810110_C001_2500	Cstl Pd Outreach & Salaries	0.08	5,000.00
Bloom, Nena Elizabeth	00017081	Evaluation Coordinator	2819000_1000148	Noyce Fellows Program	0.23	14,709.00
Bloom, Nena Elizabeth	00017081	Evaluation Coordinator	2819000_1002936	PLANETS	0.24	14,718.00
Bloomfield, Matt David	00027477	Chemical Applicator	4500110_I009_4800	Landscaping	1.00	28,846.00
Blows, Terence Ronald	00001377	Professor	2750010_A001_1100	Mathematics & Statistics Ops	1.00	92,199.00
Boadway, Robbin Sue	00003297	Director, Nursing	5230010_I008_4700	Health Center Operations	1.00	90,000.00
Bobadilla, Sergio Alberto	00026391	Administrative Associate	7500020_E001_1200	NAU-Yuma Student Services	0.88	31,610.00
Boger, Julene Marie	00018835	Lecturer	2370010_A001_1100	HRM - Academic	1.00	80,817.00
Boggs, Jenifer Jo	00028964	Assistant Director	5220205_E003_2500	Transfer Students Mentoring	1.00	57,500.00
Bohan, Kathy J	00006435	Associate Dean	2510010_A001_1100	Coe: Associate Dean'S Office	1.00	117,707.00
Bohland, Laura J	00027802	Administrative Assistant	5220090_E001_1100	State Student Support Services	1.00	39,195.00
Bohnert, Jason	00026785	Lecturer	2030010_A001_1100	Art Operations	1.00	43,138.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Bokowski, Cheryl Lynn	00010731	Project Director	2500020_C001_1100	K-12 Prfssnl Development	0.50	35,729.00
Bokowski, Cheryl Lynn	00010731	Project Director	2500030_C001_1100	Az Master Teacher Program	0.50	35,728.00
Bolden, Carol A	00026639	Business Analyst, Lead	5020010_E004_1100	Financial Aid Operations	1.00	62,248.00
Boloz, Sigmund Adam	00006574	Senior Lecturer	2510060_A001_1100	Coe: Teaching And Learning	1.00	57,521.00
Bongu, Vivek	00029940	App Sys Anlyst Programmer, Ld	6100032_D004_1100	ITS/EC Technology - Acad Support	1.00	95,226.00
Booher, Dennis Duane	00005318	Software Systems Engineer-Sr	6000020_D004_2500	Information Tech Svcs Acad Spt	1.00	92,272.00
Borden, Rita M	00004694	Principal Lecturer	2110010_A001_1100	Music Operations	1.00	55,800.00
Boreen, Jean M	00013994	Associate Dean	2020010_D005_1100	Arts And Letters Operations	1.00	139,799.00
Born, Lee Michael	00027078	Meteorologist	5810010_C003_2500	KNAU	0.38	23,960.00
Born, Lee Michael	00027078	Meteorologist	3030300_I010_4700	Student Media Center	0.38	23,490.00
Borthwick-Wong, Emilly Evonne	00003279	Assistant Director	5220040_E001_2500	Ed Support Operations	1.00	54,570.00
Bosch, Pamela Rogers	00023951	Associate Professor	3480015_A001_1100	Physical Therapy Expansion	1.00	78,858.00
Boschmans Beaudrie, Barbara	00018251	Principal Lecturer	2750010_A001_1100	Mathematics & Statistics Ops	1.00	58,790.00
Bosse, David D	00028864	ASA/Programmer Staff Spec	6000010_F004_1100	ITS Institutional Support	1.00	102,486.00
Botello, Suzanne Andry	00004373	Psychologist	4200090_F003_2500	Employee Assist & Wellns	0.92	72,257.00
Bounds, Laura Elliott	00016963	Associate Clinical Professor	3450010_A001_1100	Health Sciences Operations	1.00	77,177.00
Bounds, Roger G	00010557	Vice Provost	3660020_D006_1100	V Prov For Academic Personnel	1.00	165,000.00
Bourget, Andrew Ryan	00003579	Assistant Director	5270110_E002_2500	Aquatic Center Services	1.00	54,393.00
Bourget, Beth Anne	00029466	Manager	1000105_F001_2500	University Special Events	1.00	53,581.00
Bousquet, Miles Cartland	00024091	Program Coordinator	5020010_E004_2400	Financial Aid Operations	1.00	35,557.00
Boutin, Codye Anne	00030130	Academic Advisor	3760051_E003_2500	Extended Campuses Advising	1.00	35,418.00
Bowen, Pamela Ruth	00002069	Administrative Associate	3120010_A001_1100	Politics & Intl Affairs	1.00	36,210.00
Bowen, Richard M	00029349	Associate Vice President	1000110_F001_1100	Presidents Office	1.00	118,304.00
Bowie, James I	00008302	Senior Lecturer	3150010_A001_1100	Sociology & Social Work	1.00	56,059.00
Bowker, Matthew Alan	00024024	Assistant Professor	2710010_A001_1100	Forestry Operations	1.00	60,853.00
Bowling, Melody Rae	00003617	Accountant, Senior	4030060_F002_2400	Sponsored Accounts Receivable	1.00	46,000.00
Boydston, Melissa Lynn	00030467	Assistant Director	1200040_F003_1100	Educational Partnerships	1.00	64,004.00
Boyer, Mark J	00015490	Director	5450070_I002_4700	DHC Admin	0.25	20,890.00
Boyer, Mark J	00015490	Director	5450080_I002_4700	Dining Halls /Snack Bar Maint	0.75	62,669.00
Boykin, Tara Nicole	00017796	Administrative Associate	2680010_D005_1100	CEFNS Dean'S Ofc	1.00	35,418.00
Bozeman, Pamela Lydia	00017921	Coordinator	2320170_D005_2500	W.A. Franke Business Communication	1.00	56,260.00
Brabec, Alison	00003417	Residence Hall Director	5150040_I001_4600	Wilson	1.00	31,620.00
Bradford, Eric W	00024579	Business Analyst	3800010_E006_1100	Registrars Office	1.00	59,160.00
Bradford, Melinda Reid	00023976	Research Specialist	2300010_B001_2500	AZ Hospitality Research Ctr	0.17	6,299.00
Bradford, Melinda Reid	00023976	Research Specialist	2300110_I009_4800	Scanning Serices - Ahrrc	0.16	13,400.00
Bradley, Jason Randle	00018442	Assistant Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	68,200.00
Brady, April L	00008890	Senior Lecturer	2510090_A001_1100	Coe: Educational Specialties	1.00	56,352.00
Brainard, Danielle LeeAnn	00004060	Accountant, Associate	4090110_I009_4800	Campus Supply	1.00	35,700.00
Brakefield, Joan	00017986	Program Coordinator, Sr	3410010_A001_1100	Comm Sciences & Disorders Ops	1.00	49,174.00
Brandel, Rick Lee	00028176	Special Advisor to EMSA	5150250_I001_4600	Residence Life Admin	1.00	110,939.00
Brandt, William T	00028319	Project Manager	5740010_F001_1100	Interdepartmental Marketing	1.00	55,000.00
Branton, Barbara Joyce	00029647	Administrative Associate	3750030_D005_1100	VP Teach Learn Dsgn Assess	1.00	38,633.00
Braswell, Linda Barber	00002698	Assistant To The Dean	3640010_D001_1100	Cline Library	1.00	49,980.00
Breazeale, Christopher Ferris	00015655	Telecom Systems Tech, Senior	6040010_I009_4800	Network & Telecommunications	1.00	65,388.00
Bressler, Edward J	00003364	Facilities Coordinator	5150250_I001_4600	Residence Life Admin	1.00	45,646.00
Brewer, Marylee S	00030472	Program Coordinator	5000020_E005_2500	Admissions Operations	1.00	39,923.00
Brewer, Rebecca Margaret	00002817	Administrative Assistant	3800060_I010_4700	Transcript Processing Chgs	1.00	30,900.00
Brewer, Stacey	00028952	Systems Administrator, Int.	6000020_D004_1100	ITS Acad Suppt	1.00	63,658.00
Brice, Norria Marie	00004693	Assistant Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	64,000.00
Brink, David B	00029945	Appl Sys Analyst/Programmer Sr	6100034_E008_1100	ITS/EC Technology - Student Support	0.90	77,655.00
Brink, David B	00029945	Appl Sys Analyst/Programmer Sr	6100110_A005_2500	ITS/EC Technology - PL Instruction	0.10	8,628.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Brothers, Branda Crychelle	00021034	Benefits Specialist, Senior	4200020_F003_1100	Human Resources	1.00	45,696.00
Brothers, Brock Devin	00011541	Coordinator	4500200_I009_4800	Moving And Other Facilities Support	1.00	43,697.00
Brothers, Cheryl L	00004343	Payroll Manager	4200020_F003_1100	Human Resources	1.00	74,700.00
Brothers, Robert Lee	00029568	Parking Enforcemnt Officer, Ld	5160080_I007_4700	Parking Enforcement	1.00	31,090.00
Browder, Cindy C	00011495	Associate Professor	2640010_A001_1100	Chemistry And Biochemistry	1.00	76,775.00
Brown, Betty G	00015601	Associate Professor	3450010_A001_1100	Health Sciences Operations	1.00	80,939.00
Brown, Christina C	00004542	Budget Administrator	8000010_F002_1100	University Budget Office	1.00	69,340.00
Brown, Jamie Roger	00026956	Research Associate, Senior	2830010_B001_1100	Ecosystem Science & Society Ctr	0.86	54,386.00
Brown, Jamie Roger	00026956	Research Associate, Senior	2830020_I010_4800	CO Plateau Stable Isotope Lab	0.14	8,854.00
Brown, Jeremy Creston	00004307	Systems Administrator-Senior	6040010_I009_4800	Network & Telecommunications	1.00	78,161.00
Brown, Julie Hedges	00017883	Associate Professor	2110010_A001_1100	Music Operations	1.00	64,150.00
Brown, Michelle	00008338	Assistant To The Dean	2320010_D006_1100	Business Admin	1.00	52,853.00
Brown, Monica Alexandria	00001232	Professor	2050010_A001_1100	English Operations	1.00	91,339.00
Brown, Stephen C	00016727	Professor	2110010_A001_1100	Music Operations	1.00	75,557.00
Broyles, Vicki Lynn	00003990	Groundskeeper, Lead	4500110_I009_4800	Landscaping	1.00	35,446.00
Brubaker, Mary Louisa	00025158	Assistant Clinical Professor	3470010_A001_1100	Physician Assistant Studies	1.00	103,867.00
Brubaker, Robert Scott	00028801	Systems Administrator-Senior	6000010_F004_1100	ITS Institutional Support	1.00	82,967.00
Bruner, David Lewis	00024578	Management Analyst	3800010_E006_1100	Registrars Office	1.00	45,455.00
Bruner, Robert C	00020383	Asst Professor of Practice	2660090_A001_1100	Construction Management	1.00	65,168.00
Brunner, Stacey Gleason	00012076	Manager	7100055_F003_1100	NAU Online - Shared Services	1.00	60,869.00
Bruun, Wendy Melissa Wallace	00029728	Executive Director	5250030_E001_2500	Student Affairs Ops	1.00	94,473.00
Bublitz, Cynthia Jeanne	00029674	Administrative Associate	5700010_F006_2500	Development	1.00	37,500.00
Buccellato, James A	00026746	Lecturer	3040010_A001_1100	Criminal Justice	1.00	47,603.00
Buchanan, Barbara Jean	00030473	Program Coordinator	5360019_E001_1100	Enroll & Student Svcs - Statewide	1.00	38,760.00
Buchanan, Jacquelyn G	00003201	Assistant Director	5020010_E004_1100	Financial Aid Operations	1.00	69,097.00
Buck, Charles Loren	00028239	Professor	2620007_B002_1100	BIO Research	0.85	129,705.00
Buck, Charles Loren	00028239	Professor	2620010_A001_1100	Biological Science	0.15	22,889.00
Budzinski, Lauren Maria	00002732	Building Coordinator	3640010_D001_1100	Cline Library	1.00	51,761.00
Buechler, Jason Timothy	00028804	End-User Computing Spec, Intmd	6000010_F004_1100	ITS Institutional Support	1.00	52,018.00
Bullard, Bree Marie	00023471	Administrative Assistant	1900020_B001_2500	Office of Sponsored Projects	1.00	32,569.00
Bullins, Kristopher R	00005717	Systems Administrator, Int.	6000020_D004_2500	Information Tech Svcs Acad Spt	1.00	63,658.00
Bunch, Suzanna	00023511	Coordinator	5150250_I001_4600	Residence Life Admin	1.00	46,000.00
Burch, Brent Douglas	00001382	Professor	2750010_A001_1100	Mathematics & Statistics Ops	1.00	102,345.00
Burch, Lynn Sabol	00028855	Data Warehouse Analyst, Interm	6000010_F004_1100	ITS Institutional Support	1.00	75,382.00
Burden, Chelsey Kalain	00002744	Library Specialist, Senior	3640010_D001_1100	Cline Library	1.00	38,186.00
Burden, Cindy W	00014286	Academic Advisor	2320020_D006_1100	Wafcb Academic Advising	1.00	35,418.00
Burdick, Kathleen Marie	00005565	Administrative Assistant	7100055_F003_1100	NAU Online - Shared Services	0.75	24,525.00
Burdiss, Marc Woodrow	00025104	Director, Emergency Management	4410020_H007_1100	Emergency Management	1.00	96,390.00
Burford, Arianne Lynne	00010042	Senior Lecturer	3170010_A001_1100	Womens Studies	1.00	54,721.00
Burke, Chrissina C	00024949	Lecturer	3010010_A001_1100	Anthropology	1.00	49,860.00
Burke, Damon Edward	00002775	Digital Media Technologist	3640010_D001_1100	Cline Library	1.00	49,599.00
Burkhardt, Kelsey Charlyn	00024229	Data Quality Specialist	5000020_E005_1100	Admissions Operations	1.00	35,374.00
Burlakoff, Tavia Katrina	00008587	Admissions Officer, Senior	5000020_E005_1100	Admissions Operations	1.00	43,915.00
Burns, Anita Jean	00028665	Administrative Associate	5270110_E002_2500	Aquatic Center Services	1.00	37,230.00
Burrell, Steven C	00028790	Chief Information Officer	6000010_F004_1100	ITS Institutional Support	1.00	230,000.00
Burton, Tyanna Briann	00029025	End-User Computing Spec, Intmd	6000030_A005_1100	ITS Instruction	1.00	49,781.00
Busath, Gregory Lynn	00025446	Senior Lecturer	3130010_A001_1100	Psychological Sciences	1.00	52,780.00
Busch, Joseph Dominic	00022583	Associate Director	1910010_B001_2500	Pathogen & Microbiome Instit	0.50	41,000.00
Busco, Janice Kay	00026916	Horticulturist	3140080_A001_2500	S B S Summer	0.18	37,000.00
Butcher, Rebecca S	00029651	Project Director	3750030_D005_1100	VP Teach Learn Dsgn Assess	1.00	79,692.00
Butterworth, Heather Ann	00016624	Academic Advisor	3760010_D005_1100	Gateway Student Success Center	1.00	35,418.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Buum, Caleb Jordan	00002111	Administrative Assistant	3150010_A001_1100	Sociology & Social Work	1.00	32,130.00
Buzzard, Anne Elizabeth	00010356	Development Officer	3140080_A001_2500	S B S Summer	0.50	48,696.00
Buzzard, Anne Elizabeth	00010356	Development Officer	5700010_F006_2500	Development	0.50	48,696.00
Buzzard, Pamela Christine	00002702	Librarian	3640010_D001_1100	Cline Library	1.00	54,000.00
Bycura, Dierdra Kay	00007797	Assistant Professor	3450010_A001_1100	Health Sciences Operations	1.00	70,017.00
Byers, Heather Marie	00025607	Grant and Contract Coordinator	1900020_B001_2500	Office of Sponsored Projects	1.00	47,277.00
Byrd, Kerri Ellen	00029229	Director	1900020_B001_2500	Office of Sponsored Projects	1.00	101,838.00
Byrne, Janea Lynne	00030270	Coordinator	5220063_E003_1100	NAU Career Development	1.00	48,960.00
Byron, Sheila Colleen	00017522	Associate Clinical Professor	7100130_A001_2500	Master Of Administration	1.00	67,277.00
Caines, Jenelle Diane	00027883	Manager	5000030_E001_1100	EMSA communications	1.00	65,000.00
Cairney, Nathaniel Aubrey	00004461	Director, Development	5700010_F006_2500	Development	1.00	96,823.00
Caliendo, Scott D	00015300	Academic Advisor	3760010_D005_1100	Gateway Student Success Center	1.00	36,126.00
Calvert, Stacey Jean	00013807	Advising Coordinator	2020010_D005_1100	Arts And Letters Operations	1.00	54,834.00
Camacho, David Ernesto	00028988	Professor	3770010_A001_1100	University Honors Program	1.00	110,725.00
Cambou, Bertrand Francis	00028370	Professor of Practice	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	117,203.00
Camden, Laura L	00001738	Associate Professor	3030030_A001_1100	School Of Communication	1.00	70,167.00
Camp, James Marshall	00030474	Program Coordinator	5360019_E001_2500	Enroll & Student Svcs - Statewide	1.00	38,760.00
Campagna, Alexander J	00022209	Residence Hall Director	5150030_I001_4600	Mcconnell	1.00	32,000.00
Campbell, Brenda Fay	00020471	Administrative Associate	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	0.75	27,908.00
Campbell, Brenda Fay	00020471	Administrative Associate	2840010_B001_2400	LCI Administration	0.25	11,484.00
Campbell, Corbin Henry	00003944	General Maintenance Mechanic	4500070_I009_4800	General Maintenance Mechanics	1.00	35,190.00
Campbell, Rebecca Pollard	00002953	Professor	2510080_A001_1100	Coe: Educational Psychology	1.00	84,198.00
Campbell, Troy Lee	00003395	Residence Hall Director	5150270_I001_4600	Mountain View	1.00	34,628.00
Campbell, Vickie L	00001763	Business Manager	3030030_A001_1100	School Of Communication	0.75	36,792.00
Campbell, Vickie L	00001763	Business Manager	3030300_I010_4700	Student Media Center	0.25	11,730.00
Campbell, Yvonne Lunica Rascon	00009902	Coordinator	5210010_E002_1100	Disability Resources	1.00	42,656.00
Campione, Wendy Ann	00001541	Professor	2340020_A001_1100	Business Administration	1.00	123,943.00
Campos, Lisa Diana	00025618	Vice President	1110030_E002_1100	Administration	1.00	193,532.00
Campos, Ulysses	00027803	Assistant Director	5220120_E003_2500	First Generation Programs	1.00	54,570.00
Canipe, Martha M	00007224	Assistant Professor	2510060_A001_1100	Coe: Teaching And Learning	1.00	58,000.00
Caporaso, James Gregory	00026162	Associate Professor	2620010_A001_1100	Biological Science	0.95	95,500.00
Capp, Justin Tyler	00015501	Academic Advisor, Senior	3760010_D005_1100	Gateway Student Success Center	1.00	40,448.00
Capps, Paul N	00026050	Assistant Director	5280010_I010_4700	Health Learning Center Operations	1.00	61,986.00
Cardani, John F	00026190	Academic Advisor	2680020_D006_1100	Academic Advisement Services	1.00	35,418.00
Cardeccia, John	00002802	Administrative Associate	3800060_I010_4700	Transcript Processing Chgs	1.00	36,210.00
Cardenas, Sharon Fay	00019522	Associate Clinical Professor	2810010_A001_1100	Center For Sci Tchng And Lrng	1.00	93,961.00
Carder, Susan Fae	00017284	Lecturer	2340020_A001_1100	Business Administration	1.00	95,286.00
Carlson, Christi Lyn	00006102	Lecturer	2070010_A001_1100	History Operations	1.00	43,952.00
Carlson, Joshua E	00024547	Accounting Manager	5470005_E001_2500	EMSA Financial Services	1.00	48,192.00
Carlson, Theresa M	00018968	Librarian	3640010_D001_1100	Cline Library	1.00	63,817.00
Carlson, Todd Andrew	00025547	Associate Director	5000020_E005_1100	Admissions Operations	1.00	56,100.00
Caron, Melanie	00025945	Research Associate, Senior	2830020_I010_4800	CO Plateau Stable Isotope Lab	1.00	63,240.00
Carpenter, Kathleen	00030118	Coordinator	3760052_D006_2500	Personalized Learning Advising	1.00	48,695.00
Carpino, Alexandra A	00001488	Chair	2080010_A001_1100	Comparative Culture Studies	1.00	124,964.00
Carr, Michael C	00003689	General Maintenance Mechanic	4500070_I009_4800	General Maintenance Mechanics	1.00	39,535.00
Carrasquilla, Arden J	00019826	Assistant Dir, Purch/Cont Svcs	4090010_F003_1100	Contracting And Purchasing	1.00	70,878.00
Carreon, Archie C.	00025033	Academic Advisor	2680020_D006_1100	Academic Advisement Services	1.00	35,418.00
Carrillo, Angela	00026589	Custodian, Sr.	4500080_I009_4800	Custodial Shop	1.00	24,990.00
Carroll, Holly Caroline	00023952	Assistant Clinical Professor	3480015_A001_1100	Physical Therapy Expansion	1.00	85,572.00
Carrozzino, Jennifer Marie	00026079	Academic Advisor, Senior	2680020_D006_1100	Academic Advisement Services	1.00	39,270.00
Carter, Donald Russell	00011048	Director	3740010_D005_1100	E-Learning Center	1.00	131,883.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Carter, Valerie Ann	00017995	Clinical Professor	3480010_A001_1100	Physical Therapy	1.00	84,830.00
Carter, William Sanford	00003170	Asst Professor of Practice	3030030_A001_1100	School Of Communication	1.00	51,224.00
Carver, Amelia Lynn	00027512	Management Analyst, Senior	3800010_E006_1100	Registrars Office	1.00	55,187.00
Castagno, Angelina Elizabeth	00011340	Associate Professor	2510070_A001_1100	Coe: Educational Leadership	1.00	74,399.00
Castillo, Beatriz Laura	00002945	Administrative Assistant	2510070_A001_1100	Coe: Educational Leadership	0.50	16,232.00
Castillo, Giovanni Rene	00018177	Lecturer	3030030_A001_1100	School Of Communication	1.00	49,053.00
Catizone, Cynthia a	00016975	Manager, NAU TV	5820010_A001_1100	TV Services Admin	1.00	65,214.00
Catlin, Dennis Wayne	00007006	Professor	3040010_A001_1100	Criminal Justice	1.00	101,201.00
Cauvin, John-Robert H.	00026166	Asst Professor of Practice	2370010_A001_1100	HRM - Academic	1.00	77,030.00
Cawood, Kyle Hamilton	00029933	Business Analyst, Lead	6100034_E008_1100	ITS/EC Technology - Student Support	1.00	85,388.00
Cawood, Natalie Diane	00002117	Associate Professor	3140070_B001_2400	Generated Overhead - Sbs	0.00	11,000.00
Cawood, Natalie Diane	00002117	Associate Professor	3150010_A001_1100	Sociology & Social Work	1.00	69,305.00
Cayo, Samantha Jean	00004049	Administrative Assistant	4090010_F003_2500	Contracting And Purchasing	1.00	32,640.00
Cegler, Tyler D	00024268	Associate Director	5000020_E005_1100	Admissions Operations	1.00	56,000.00
Cencioso, John Angelo	00029017	Desktop Support Team Lead	6000010_F004_1100	ITS Institutional Support	1.00	90,062.00
Cephas, Lesley	00002541	Executive Director	1880020_B002_1100	VP Research	1.00	129,271.00
Cersosimo, Nicholas	00016977	Academic Advisor	2680020_D006_1100	Academic Advisement Services	1.00	36,867.00
Cha, Sung C	00003857	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Chaira, David Luis	00028834	Help Desk Support Svcs Spec-Sr	6000010_F004_1100	ITS Institutional Support	1.00	52,158.00
Chaira, Lori Renee	00001754	Administrative Assistant	3030030_A001_1100	School Of Communication	1.00	32,130.00
Chairez, Hilda I	00003760	Custodian	4500080_I009_4800	Custodial Shop	1.00	27,687.00
Chambers, Carol L	00002178	Professor	2710010_A001_1100	Forestry Operations	1.00	107,463.00
Champagne, Dani Jo	00029230	Sponsored Projects Officer, Sr	1900020_B001_2500	Office of Sponsored Projects	1.00	77,263.00
Chapley, Kerry A	00017374	Psychiatric Nurse Practitioner	5230010_I008_4700	Health Center Operations	1.00	110,000.00
Chapman, Christopher Joe	00004138	Senior Database Administrator	6000010_F004_1100	ITS Institutional Support	1.00	92,451.00
Chapman, David E	00004197	App System Analyst, Staff Spec	6000010_F004_1100	ITS Institutional Support	1.00	98,142.00
Charlebois, Cole James	00006507	Fiscal Operations Manager	7100050_D006_1100	NAU Online Administration	0.75	53,893.00
Charlebois, Cole James	00006507	Fiscal Operations Manager	7900080_A001_2100	Summer Session Admin	0.25	17,963.00
Charley, Al K	00003749	Groundskeeper, Lead	4500110_I009_4800	Landscaping	1.00	25,500.00
Chase, Kevin L	00027804	Assistant Director	5220090_E001_1100	State Student Support Services	0.50	28,135.00
Chase, Kevin L	00027804	Assistant Director	5229000_1002842	NAU SSS	0.50	28,135.00
Chavez, Frank M	00003980	Master Meter Operator	4500210_I009_4800	Plumbing Shop	1.00	40,580.00
Chavez, Jessie M	00013381	Custodian, Sr.	4500080_I009_4800	Custodial Shop	1.00	26,835.00
Chen, Zhong	00024409	Research Analyst	3720010_D005_1100	Curriculum and Assessment	1.00	63,036.00
Cheng, Rita Hartung	00004491	President Of NAU	1000110_F001_1100	Presidents Office	1.00	390,000.00
Chew, Kathleen N	00022206	Residence Hall Director	5150190_I001_4600	Cowden	1.00	31,620.00
Chiang, Chen-Ju	00024772	Lecturer	2110010_A001_1100	Music Operations	1.00	47,167.00
Chief, Simon Nathaniel	00016887	Program Coordinator	5220150_E001_2500	Native Am Retention-Stdt Actv	1.00	37,740.00
Chief-Yazzie, Sharon Faith	00002637	Data & Reporting Analyst	8010020_F003_1100	Planning & Instnl Research	1.00	55,000.00
Chilcoat, Cynthia Ann	00003654	Director,Human Resource Prog	4200020_F003_1100	Human Resources	1.00	112,098.00
Childers, Danielle M	00030477	Program Coordinator	5360019_E001_1100	Enroll & Student Svcs - Statewide	1.00	38,000.00
Childrey, Cynthia Ann	00002781	Dean & University Librarian	3640010_D001_1100	Cline Library	1.00	140,540.00
Chischillie, Cheryl Mae	00027049	Administrative Assistant	4500020_I009_4800	Administration & Fiscal Ops	1.00	34,145.00
Chischilly, Ann Marie	00021896	Executive Director	2740010_C001_1100	ITP Operations	0.88	29,325.00
Chischilly, Ann Marie	00021896	Executive Director	2740060_D006_2400	Generated Overhead-Itp	0.12	62,418.00
Choate, Darren R	00029738	Program Director	5220061_E003_2500	SLC Testing Center	0.90	68,955.00
Christenson, Ginger D	00008180	Program Coordinator	3090010_A001_1100	Master Of Arts In Sustainable Communities Program	0.88	35,137.00
Christian, Nicole Lauren	00018408	Employment & Comp Analyst	4200020_F003_1100	Human Resources	1.00	51,510.00
Christianer, Carolyn A	00023962	Education Abroad Advisor	3900090_A001_2500	Education Abroad	1.00	54,273.00
Christiano, Shelly Davidor	00015308	Academic Advisor	3760010_D005_1100	Gateway Student Success Center	1.00	35,418.00
Christopher, Cheryl Kay	00010350	Business Analyst	5020010_E004_1100	Financial Aid Operations	1.00	59,670.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Christopherson, Alison Blair	00030012	Program Coordinator	5220063_E003_2500	NAU Career Development	1.00	39,270.00
Chunglo, Douglas A	00013620	Help Desk Support Svcs Spec-Sr	1800120_I009_4800	ETC	1.00	51,500.00
Church, Jacqueline	00022059	Assistant Director	2050140_A001_2500	Program In Intensive English	1.00	57,157.00
Ciocanel, Constantin	00008208	Associate Professor	2660070_A001_1100	Mechanical Engineering	1.00	87,133.00
Ciochetti, Anton Patrick	00003623	Associate Comptroller	4030010_F002_1100	Comptrollers Office	1.00	99,476.00
Cirzan, Aaron Mark	00027827	Coordinator	5220070_E002_1100	Basic Skills Program	1.00	49,588.00
Cislo, Bradley B	00004893	Administrative Assistant	2320010_D006_1100	Business Admin	0.35	12,094.00
Cislo, Bradley B	00004893	Administrative Assistant	2320140_A001_2500	Fcb Special Program Fee	0.65	32,462.00
Cislo, Thomas Scott	00028805	Purchasing Manager	6000090_F004_2500	Computer Sales & Services	1.00	95,530.00
Cisneros, Debra Sherrer	00003633	Buyer, Senior	4090010_F003_1100	Contracting And Purchasing	1.00	52,000.00
Civitello Jr, Edgar R	00001187	Chair	2640010_A001_1100	Chemistry And Biochemistry	1.00	102,156.00
Clark, Joelle G	00022163	Associate Director	2810010_A001_1100	Center For Sci Tchng And Lrng	0.33	26,130.00
Clark, Joelle G	00022163	Associate Director	2819000_1002936	PLANETS	0.59	47,665.00
Clark, Joelle G	00022163	Associate Director	2810110_C001_2500	Cstl Pd Outreach & Salaries	0.08	5,000.00
Clark, Lilly Herrera	00026590	Custodian	4500080_I009_4800	Custodial Shop	1.00	24,009.00
Clark, Norma Heather	00026643	Assistant Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	63,222.00
Clark, Shannon Williams	00018174	Program Director	5250015_F001_2500	Student Life Ops	1.00	61,200.00
Clark, Timothy S	00001556	Associate Professor	2340020_A001_1100	Business Administration	1.00	116,135.00
Clave, Eric R	00004873	Account Specialist	4030070_F002_2500	Student And Dept Acctng	1.00	35,020.00
Cleere, John G	00003879	Electrician	4500150_I009_4800	Electrical Shop	1.00	50,326.00
Clement, Nicholas Irving	00025998	Ernest W. McFarland Citi Chair	2510330_B001_2500	College Of Education - Local	0.50	46,701.00
Clerry, Raymond Lee	00003965	Irrigation Repairer, Senior	4500110_I009_4800	Landscaping	1.00	34,674.00
Cleveland, Emerson E	00028807	End-User Computing Speclst Sr	6000010_F004_1100	ITS Institutional Support	0.97	61,828.00
Cleveland, Emerson E	00028807	End-User Computing Speclst Sr	6000270_I009_4800	Office Automation	0.03	1,683.00
Clewell, Linda Jeanne	00004581	Dir Continuity/Traffic&Anncr	5810010_C003_2500	KNAU	1.00	38,760.00
Clifford, Samantha Leigh	00029558	Coordinator	5220062_E003_2500	SLC Academic Mentoring	1.00	49,164.00
Clifford, Warren Ian	00007573	Carpenter	4500140_I009_4800	Carpentry Shop	1.00	40,739.00
Cling, Harrison	00003875	Plumber	4500210_I009_4800	Plumbing Shop	1.00	40,937.00
Cloud, Judy Ann	00001658	Professor	2110010_A001_1100	Music Operations	1.00	91,491.00
Cly, Todd G	00012492	Credentials Evaluator, Lead	5000020_E005_1100	Admissions Operations	1.00	37,740.00
Coaloe, Stefano J	00003715	Groundskeeper, Lead	4500110_I009_4800	Landscaping	1.00	25,500.00
Coast, Holly S	00028809	Web Developer, Staff Specialis	6000020_D004_2500	Information Tech Svcs Acad Spt	1.00	90,790.00
Cochran, Timothy W	00004136	Systems Administrator-Senior	6000020_D004_2500	Information Tech Svcs Acad Spt	1.00	80,790.00
Cockrum, Ward Andrew	00003014	Professor	2510060_A001_1100	Coe: Teaching And Learning	0.50	50,391.00
Coder, Marcelle Lavieue	00030198	Project Director	3450010_A001_1100	Health Sciences Operations	1.00	73,463.00
Cody Begaye, Gloria	00017472	Accountant, Associate	8000010_F002_1100	University Budget Office	1.00	34,680.00
Cody, Gwendolyn	00001627	Program Coordinator	2310010_C001_1100	Ctr Amer Indian Econ Devlpmt	1.00	43,562.00
Coffey, Christopher B	00027877	Systems Administrator-Senior	6000020_D004_1100	ITS Acad Suppt	1.00	92,718.00
Coffman, Kelli Nicole	00025616	Dir of Ticketing & Spec Events	1110210_I003_4200	Athletic Ticketing	1.00	42,636.00
Cohen, Melissa A	00014959	Program Coordinator, Sr	2100010_A001_1100	Martin-Springer Institute	0.60	30,207.00
Colby, Sarah Jane	00020441	Business Manager, Senior	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	1.00	62,733.00
Coldwell Jr, Howard Brenton	00003931	Heavy Equipment Operator	4500110_I009_4800	Landscaping	1.00	36,126.00
Cole, David M	00001459	Principal Lecturer	2780010_A001_1100	Physics & Astronomy Operations	1.00	67,864.00
Colebank, Darryl Allan	00016821	Accountant, Senior	4500020_I009_4800	Administration & Fiscal Ops	1.00	47,624.00
Collentine, Joseph Glynn	00001405	Professor	2090020_A001_1100	Global Lang & Cultures Operations	1.00	89,274.00
Collentine, Karina	00018114	Associate Professor	2090020_A001_1100	Global Lang & Cultures Operations	1.00	65,905.00
Collier, Ann D	00008737	Chair	3130010_A001_1100	Psychological Sciences	1.00	93,785.00
Collins, Erica Nichole	00030478	Program Coordinator	5360019_E001_1100	Enroll & Student Svcs - Statewide	1.00	42,202.00
Collins, Galen Robert	00017549	Professor	2370010_A001_1100	HRM - Academic	1.00	149,652.00
Collins, Michael P.	00023537	Senior Lecturer	7100180_A001_2500	NAU Online Local	1.00	52,316.00
Colorado, Elaine Rosebella	00026592	Custodian	4500080_I009_4800	Custodial Shop	1.00	24,325.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Colosi, Antreal	00003756	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,809.00
Colvin, Marc Alan	00029946	Appl Sys Analyst/Programmer Sr	6100030_A005_1100	ITS/EC Technology - Instruction	1.00	86,283.00
Combrink, Thomas E	00023977	Research Analyst - CLS	2300010_B002_1100	AZ Hospitality Research Ctr	0.52	34,584.00
Combrink, Thomas E	00023977	Research Analyst - CLS	2300010_B001_2500	AZ Hospitality Research Ctr	0.12	10,374.00
Combrink, Thomas E	00023977	Research Analyst - CLS	2300110_I009_4800	Scanning Serices - Ahrrc	0.16	12,352.00
Combrink, Thomas E	00023977	Research Analyst - CLS	2390100_C001_2500	EDA Match	0.20	19,271.00
Conley, Margaret Elizabeth	00029472	Marketing Manager	5740010_I009_4800	Interdepartmental Marketing	1.00	65,000.00
Conn, Cynthia A	00022459	Assistant Vice Provost	3840040_D006_1100	Professional Education Program	1.00	86,666.00
Connell, Lillian Grace	00026062	Program Coordinator, Sr	3500010_A001_1100	Occupational Therapist Studies	1.00	48,960.00
Conrad, Klaus B	00001414	Associate Professor	2090020_A001_1100	Global Lang & Cultures Operations	1.00	65,384.00
Conto, Heidi Jo	00017811	Financial Controls Analyst, Sr	4030010_F002_1100	Comptrollers Office	1.00	73,855.00
Contre, Justin M	00030470	Manager	5740040_F003_2500	Marketing Local	1.00	70,000.00
Contreras, Danielle Elise	00030479	Program Coordinator	5360019_E001_1100	Enroll & Student Svcs - Statewide	1.00	38,760.00
Contreras, Gabrielle M	00030480	Program Coordinator	5360019_E001_1100	Enroll & Student Svcs - Statewide	1.00	38,760.00
Cook, April Anne	00023089	Business Analyst, Senior	3790010_F004_1100	VPAA Business Analysts	0.24	19,285.00
Cook, April Anne	00023089	Business Analyst, Senior	6000010_F004_1100	ITS Institutional Support	0.05	3,435.00
Cook, April Anne	00023089	Business Analyst, Senior	3959000_1002886	NAU IPAS	0.71	43,580.00
Cook, Kinsey A	00028317	Coordinator	3800010_E006_1100	Registrars Office	1.00	46,920.00
Cook, Robin	00003055	Help Desk Support Svcs Spec	1800120_I009_4800	ETC	1.00	45,269.00
Coombs, Skyler Boyd	00022297	Academic Advisor	2320020_D006_1100	Wafcb Academic Advising	1.00	36,126.00
Cooney, Jill Marie	00012988	Credentials Evaluator, Lead	5000010_E006_1100	Transfer Credit Program	1.00	38,495.00
Cooper, Cody James	00018358	Events Coordinator (E)	5290120_E002_2500	Student Union Network	0.50	18,500.00
Cooper, Cody James	00018358	Events Coordinator (E)	5290240_I010_4700	Student Activities	0.50	18,500.00
Cooperrider, Bryan Elliot	00018907	Assoc Professor of Practice	2660070_A001_1100	Mechanical Engineering	1.00	82,054.00
Copeland-Glenn, Lauren	00004519	Coordinator	1260010_F001_1100	Equity and Access Office	1.00	56,270.00
Copley, Edith A	00001669	Regents' Professor	2110010_A001_1100	Music Operations	1.00	110,769.00
Copley, Jeannie Lombos	00025013	Associate Clinical Professor	7600110_A001_2500	PLD Instruction	1.00	130,008.00
Corak, Kathleen Anne	00013806	Advising Coordinator	2680020_D006_1100	Academic Advisement Services	1.00	58,988.00
Corbett, Anna Beth	00027032	End-User Computing Spec, Intmd	6000010_F004_1100	ITS Institutional Support	1.00	49,648.00
Cordain, Constance M	00025555	Counselor	4200090_F003_2500	Employee Assist & WelIns	1.00	57,120.00
Cordeiro, William Joseph	00006292	Lecturer	3770010_A001_1100	University Honors Program	1.00	42,423.00
Cordero, Araceli	00030624	Administrative Associate	3300025_F003_1100	Shared Services	1.00	38,327.00
Cordova, Rosalicia	00018154	Associate Clinical Professor	7500030_A001_1200	NAU-Yuma Instruction	0.70	47,094.00
Cordova, Rosalicia	00018154	Associate Clinical Professor	7100040_A001_1100	Instructional Support	0.30	20,183.00
Cornelius, Amanda Michelle	00012657	Director	5020010_E004_1100	Financial Aid Operations	1.00	73,000.00
Cornelius, Karen Allison	00002528	Program Coordinator	3600110_E002_2500	Grad Bindng & Application Fees	1.00	41,639.00
Cornn, Bryan	00016884	Assistant Athletic Director	1110020_I003_4200	Business Office	0.75	49,247.00
Cornn, Bryan	00016884	Assistant Athletic Director	8000010_F002_1100	University Budget Office	0.25	16,416.00
Cornwall, Mark Westover	00026805	Professor	3480010_A001_1100	Physical Therapy	1.00	107,971.00
Corona, David Charles	00003976	Heavy Equipment Operator	4500110_I009_4800	Landscaping	1.00	40,600.00
Corona, Rosa Maria	00018447	Student Academic Specialist	3460010_A001_1100	Nursing Operations	0.60	15,120.00
Corona, Rosa Maria	00018447	Student Academic Specialist	3460100_A001_2500	Nursing (Trad) Program Fees	0.40	9,880.00
Cortez, Jacob Leigh	00003649	Account Specialist	4030070_F002_2500	Student And Dept Acctng	1.00	34,680.00
Corum, Lester Eugene	00003915	Plumber	4500210_I009_4800	Plumbing Shop	1.00	40,580.00
Corvidae, Timothy Jean Hartley	00028997	Lecturer	3150010_A001_1100	Sociology & Social Work	1.00	48,000.00
Coss, Clifford Scott	00007490	Lecturer	2640010_A001_1100	Chemistry And Biochemistry	1.00	51,068.00
Costelloe, Michael Thomas	00002144	Professor	3040010_A001_1100	Criminal Justice	1.00	92,417.00
Costen, Wanda Michele	00026188	Executive Director	2370030_A001_1100	Hotel & Rest Exec Dir	1.00	162,376.00
Couture, Lori Lee	00027541	Lecturer	7600110_A001_2500	PLD Instruction	1.00	64,000.00
Covington, William Wallace	00002191	Regents' Professor	2710010_A001_1100	Forestry Operations	0.70	153,934.00
Covington, William Wallace	00002191	Regents' Professor	2880010_B001_1100	Ecological Restoration	0.20	44,519.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Cox, Joanne C	00014609	Program Coordinator	3460010_A001_1100	Nursing Operations	1.00	40,038.00
Cox, Precilla Ann Comesario	00026063	Academic Advisor, Senior	3760010_D005_1100	Gateway Student Success Center	1.00	39,270.00
Coy, Damien Michael	00029935	Appl Sys Analyst/Programmer Sr	6100030_A005_2500	ITS/EC Technology - Instruction	1.00	77,066.00
Cradic, Daniel Robert	00028076	Administrative Assistant	3840040_D006_1100	Professional Education Program	1.00	33,150.00
Craig, Deborah Isabel	00017999	Program Director	3400010_A001_1100	AT Symposiums	0.75	88,421.00
Craig, Deborah Isabel	00017999	Program Director	3400015_A001_1100	Athletic Training Expansion	0.25	29,475.00
Crandall, Brian Gail	00028840	End-User Computing Spec, Intmd	6000020_D004_2500	Information Tech Svcs Acad Spt	1.00	49,156.00
Crane, James Howard	00028810	End-User Computing Specist Sr	6000020_D004_2500	Information Tech Svcs Acad Spt	1.00	64,541.00
Crawford, Mark L	00003708	Fiscal Operations Manager	4500020_I009_4800	Administration & Fiscal Ops	1.00	63,036.00
Crawford, Sharon A	00017203	Lecturer	2050010_A001_1100	English Operations	1.00	43,106.00
Crawford, William J	00012810	Associate Professor	2050010_A001_1100	English Operations	1.00	68,769.00
Creager, Vicki Lynne	00004349	Business Manager, Senior	4200020_F003_1100	Human Resources	1.00	54,988.00
Cree, Crystal Jane	00001614	Coordinator	2310010_C001_1100	Ctr Amer Indian Econ Devlpmt	0.14	5,965.00
Cree, Crystal Jane	00001614	Coordinator	2310010_C001_2500	Ctr Amer Indian Econ Devlpmt	0.25	9,520.00
Cree, Crystal Jane	00001614	Coordinator	2390100_C001_2500	EDA Match	0.61	28,000.00
Creedon, William Joseph	00029027	Appl Sys Analyst/Programmer Sr	6000120_E008_2500	Information Technology Std Fee	1.00	77,066.00
Cretti, David J	00025755	Electrician, Lead	4500150_I009_4800	Electrical Shop	1.00	53,055.00
Criddle, Amy Mabus	00025277	Asst Professor of Practice	2340020_A001_1100	Business Administration	1.00	85,000.00
Crist, Patricia Ann	00025169	Founding Chair	3500010_A001_1100	Occupational Therapist Studies	1.00	142,153.00
Crites, Terry Wayne	00001378	Chair	2750010_A001_1100	Mathematics & Statistics Ops	1.00	119,051.00
Crone, Carla Rene	00024195	Business Analyst	4200110_F003_2500	Benefit Administration	1.00	60,707.00
Crouch, Laura Lee	00001908	Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	85,980.00
Cruickshank, Brandon J	00001178	Professor	2640010_A001_1100	Chemistry And Biochemistry	1.00	113,038.00
Crum, Janet Ann	00025700	Head of Library Tech Services	3640010_D001_1100	Cline Library	1.00	92,160.00
Cruz, Andrew Dominic	00004003	Stationary Engineer, Senior	4510095_H004_2500	Central Boiler Plants	1.00	40,480.00
Cruz, Kenneth Alexander	00025872	Lecturer	3040010_A001_1100	Criminal Justice	1.00	48,122.00
Cuellar, Esther Valadez	00005003	Associate Director	5020010_E004_2400	Financial Aid Operations	1.00	63,240.00
Culbertson, William R	00013756	Professor	3450010_A001_1100	Health Sciences Operations	1.00	102,326.00
Cummings, Jennifer Lee	00002525	Credentials Evaluator, Senior	5000010_E006_1100	Transfer Credit Program	1.00	34,000.00
Cummins, Ann Marie	00001271	Professor	2050010_A001_1100	English Operations	0.60	56,576.00
Currey, Nancy E	00013998	Int'l Student Recruiter	3900010_E001_1100	Internat'l Student Svcs & Admin	0.90	49,868.00
Currey, Nancy E	00013998	Int'l Student Recruiter	3900100_A001_2500	China Initiatives	0.10	5,541.00
Curtis, Kimberley Foster	00030442	Lecturer	3090010_A001_1100	Master Of Arts In Sustainable Communities Program	1.00	50,831.00
Cusker, Corinne Monica	00025549	Coordinator, Residence Life	5150250_I001_4600	Residence Life Admin	1.00	40,800.00
Dael, Frederick G G	00003219	Program Coordinator	7600100_D006_2500	PLD Administration	1.00	35,557.00
Daiss, Suzanne Rene	00002091	Associate Professor	3130010_A001_1100	Psychological Sciences	1.00	80,791.00
Dakan, Cassandra D	00021841	Senior Lecturer	3770010_A001_1100	University Honors Program	1.00	47,583.00
Dale, Alan Richard	00015691	Systems Administrator-Senior	1910030_B001_2400	PMI Generated Overhead	0.10	8,500.00
Dalgai, Francine F	00003655	Accountant, Principal	1630140_F003_2400	Indirect Costs-Admin Support	0.95	48,620.00
Dalgai, Francine F	00003655	Accountant, Principal	4090010_F003_2500	Contracting And Purchasing	0.05	2,561.00
Damskey, Mary D	00002114	Associate Professor	3150010_A001_1100	Sociology & Social Work	1.00	81,756.00
Dang, Yan	00001536	Associate Professor	2340020_A001_1100	Business Administration	1.00	108,233.00
D'Angelo, Tina Marie	00002135	Administrative Associate	3040010_A001_1100	Criminal Justice	1.00	38,922.00
Daniels, Rodney Wayne	00003972	General Maintenance Supervisor	5450080_I002_4700	Dining Halls /Snack Bar Maint	1.00	60,221.00
Daniels, Sheryl Marie	00030481	Program Coordinator	5360019_E001_1100	Enroll & Student Svcs - Statewide	1.00	41,120.00
Danielson, Leilah Claire	00001332	Professor	2070010_A001_1100	History Operations	1.00	84,059.00
Darling, Alexandra R	00015568	Academic Advisor	3760010_D005_1100	Gateway Student Success Center	1.00	35,418.00
Dashofy, Michael Jay	00028914	Systems Administrator, Int.	6000010_F004_2500	Information Technology Svcs	1.00	63,658.00
Dass, Pradeep Maxwell	00008006	Director	2810010_A001_1100	Center For Sci Tchng And Lrng	1.00	101,710.00
D'Attilio, Darren R.	00028648	Development Officer	1000080_F001_2500	General Administration	1.00	102,118.00
Daugherty, Robert Carl	00004974	Lecturer	2750010_A001_1100	Mathematics & Statistics Ops	1.00	49,550.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Davies, John T	00004137	Systems Administrator, Int.	6000010_F004_1100	ITS Institutional Support	1.00	63,658.00
Davis, Colleen	00019808	Administrative Assistant	2740060_D006_2400	Generated Overhead-Itp	0.04	1,284.00
Davis, James C	00028812	Info Security Analyst, Sr.	6000010_F004_2500	Information Technology Svcs	1.00	78,270.00
Davis, Jayme Lyn	00025867	Senior Lecturer	7600110_A001_2500	PLD Instruction	1.00	70,845.00
Davis, John Alan	00030134	Academic Advisor	3760051_E003_2500	Extended Campuses Advising	1.00	37,114.00
Davis, Kelly Stanton	00014511	Project Manager, Sr	4500040_I009_4800	Planning, Design & Construction	1.00	85,225.00
Davis, Timothy Wayne	00004420	Assistant Football Coach	1110360_E002_1100	Football	1.00	45,900.00
Davis, Zackary J	00026549	Administrative Associate	3480015_A001_1100	Physical Therapy Expansion	1.00	38,000.00
Dawson, Damien Lee	00004264	Police Officer	4410010_F003_1100	University Police Department	1.00	48,419.00
De Garriz, Bianca Rae	00030123	Program Coordinator	5220200_E001_2500	Peer Jacks Mentoring Program	1.00	36,000.00
de Heer, Brooke A	00024490	Senior Lecturer	3040010_A001_1100	Criminal Justice	1.00	54,261.00
de Heer, Hendrik	00030398	Associate Professor	3450010_A001_1100	Health Sciences Operations	1.00	92,280.00
De Toledo, Rodrigo Bastos	00005138	Professor	3030030_A001_1100	School Of Communication	1.00	85,821.00
Deadmond, Rebecca Anne	00027514	Coordinator	3900025_D005_2500	Interdisciplinary Global Programs	1.00	48,328.00
Deasy, Paul Joseph	00024839	Research Analyst	3780020_D006_1100	Undergraduate Retention	1.00	58,000.00
Deaver, Alyssa Rachelle	00023519	Assistant to the Executive VP	1000110_F001_1100	Presidents Office	1.00	46,226.00
DeAztlan, Tonantzin	00027267	Asst Professor of Practice	3030030_A001_1100	School Of Communication	1.00	54,224.00
Debaere, Trent Joseph	00025600	Driver, Bus/Tram	5160010_F003_2500	Mountain Campus Transit	0.73	29,485.00
DeBusk, James B	00030135	Academic Advisor	3760051_E003_2500	Extended Campuses Advising	1.00	40,513.00
DeCabooter, Maria Christina Ma	00030055	Social Media Strategist	5740010_F001_1100	Interdepartmental Marketing	1.00	60,343.00
Decker, Rand	00020467	Professor	2660030_A001_1100	Civil & Env Engineering	1.00	120,946.00
Degher, Douglas William	00002126	Professor	3150010_A001_1100	Sociology & Social Work	1.00	104,080.00
Dehn, Richard William	00030443	Professor	3470010_A001_1100	Physician Assistant Studies	1.00	137,753.00
DeJong, Mary	00002763	Librarian	3640010_D001_1100	Cline Library	1.00	59,205.00
Del Giorgio, Stephanie Elise	00029066	Administrative Assistant	5270030_E002_2500	Multi-Purpose Recreation Fac	1.00	30,000.00
Del Vecchio, Teresa Ann	00016164	Academic Advisor, Senior	2620010_A001_1100	Biological Science	1.00	45,916.00
Delecki, Walter Joseph	00010214	Clinical Professor	2510070_A001_1100	Coe: Educational Leadership	1.00	96,562.00
Deleon, Santiago J	00003799	Custodian	4500080_I009_4800	Custodial Shop	1.00	23,765.00
Delinger, William Galen	00001453	Professor	2780010_A001_1100	Physics & Astronomy Operations	1.00	111,207.00
Delmotte, Marcie Ann	00016061	Senior Lecturer	7100180_A001_2500	NAU Online Local	1.00	56,169.00
Deloache, Rebecca Rawls	00004422	Assistant Track Coach (E)	1110390_E002_1100	Men's Track & Field	0.41	17,220.00
Deloache, Rebecca Rawls	00004422	Assistant Track Coach (E)	1110560_E002_1100	Women's Track & Field	0.59	24,780.00
DelTufo, Raymond Mark	00003982	Painter	4500190_I009_4800	Paint Shop	1.00	35,000.00
DeMello, Hope G	00012701	Administrative Assistant	2510080_A001_1100	Coe: Educational Psychology	1.00	35,214.00
Demir, Meliksah	00006818	Associate Professor	3130010_A001_1100	Psychological Sciences	1.00	72,192.00
Dennehey, David Joseph	00029947	Appl Sys Analyst/Programmer Sr	6100034_E008_1100	ITS/EC Technology - Student Support	0.75	65,227.00
Dennehey, David Joseph	00029947	Appl Sys Analyst/Programmer Sr	6100110_A005_2500	ITS/EC Technology - PL Instruction	0.25	21,742.00
Dennehy, Christina Lynn	00011545	Lecturer	2150010_A001_1100	Theater Operations	1.00	47,691.00
Denney, Linda Marie	00025262	Assistant Professor	3480015_A001_1100	Physical Therapy Expansion	1.00	69,330.00
Dennis, Jeri Ann	00030635	Program Coordinator	3300010_D006_2500	Academic Support	0.50	20,560.00
Dennis, Jeri Ann	00030635	Program Coordinator	3300030_A001_1100	NAU - Yavapai	0.50	20,560.00
Depinet, Steven J	00004116	Systems Administrator, Senior	6000010_F004_1100	ITS Institutional Support	1.00	83,982.00
Dereshiwsky, Mary Irene	00002934	Professor	2510070_A001_1100	Coe: Educational Leadership	1.00	99,920.00
DeRonge, Steven Leon	00029028	End-User Computing Spec, Intmd	6000010_F004_1100	ITS Institutional Support	1.00	49,156.00
Deschamps, Eric N	00008463	Director	3900090_A001_2500	Education Abroad	1.00	92,273.00
Deschamps, Evin Linn	00027820	Director	5220060_E002_1100	Student Learning Centers	0.91	73,950.00
DeVivo, Suzanne	00024664	Administrative Associate	3430080_A001_2500	Chhs Summer Over Attainment	0.25	9,527.00
DeVivo, Suzanne	00024664	Administrative Associate	3450010_A001_1100	Health Sciences Operations	0.75	29,155.00
DeVoss, Joyce	00006518	Professor	2510080_A001_1100	Coe: Educational Psychology	1.00	93,652.00
deWees, Ann Marie Perkins	00013829	Associate Director	5740010_F001_1100	Interdepartmental Marketing	1.00	89,285.00
Dewhurst, Stephen Michael	00002173	Associate Professor	2710010_A001_1100	Forestry Operations	1.00	74,170.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Dewyer, Roxanne Marie	00028481	Program Manager	5220025_E003_2500	N AZ College Resource Ctr	1.00	50,631.00
Diaz, Patricia	00030468	Assistant Director	1200040_F003_1100	Educational Partnerships	1.00	68,699.00
Diaz, Roberto L	00004286	Mail Clerk	4110010_F003_1100	University Postal Services	1.00	28,254.00
Dickey, Lore M	00018460	Assistant Professor	2510080_A001_1100	Coe: Educational Psychology	1.00	62,500.00
Dickson, Brett G	00020472	Associate Professor	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	0.50	38,070.00
Dickson, K Laurie	00029646	Vice Provost	3750030_D005_1100	VP Teach Learn Dsgn Assess	1.00	168,000.00
Dickson, Lara	00018741	Laboratory Manager	2620010_A001_1100	Biological Science	1.00	55,375.00
Dierks, Gordon Rollo	00003628	Contracts Administrator	4090010_F003_1100	Contracting And Purchasing	1.00	53,000.00
Dieterle, Eric Dale	00001599	Asst Professor of Practice	2340020_A001_1100	Business Administration	1.00	75,000.00
Dietrich, Susan Leslie	00003729	Grounds Supervisor	4500110_I009_4800	Landscaping	1.00	50,156.00
Dillingham, Thomas Randall	00001455	Professor	2780010_A001_1100	Physics & Astronomy Operations	1.00	114,108.00
DiNardi, Justin L	00026829	Project Manager I	4500070_I009_4800	General Maintenance Mechanics	1.00	60,180.00
Dindo, Carl	00002605	Psychologist	5200070_E003_2500	Cc Wellness	1.00	67,626.00
Divine, Aaron Kent	00012226	Senior Lecturer	3070010_A001_1100	Geography Planning & Recrtn	1.00	57,832.00
Dmitrieva, Natalia Olegovna	00027555	Assistant Professor	3130010_A001_1100	Psychological Sciences	1.00	61,162.00
Doctor, Sharon Singer	00003152	Assistant Director	5220080_D005_1100	Academic Retention	1.00	56,437.00
Dodson, Nora Jane	00026594	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,921.00
Doerry, Eck	00020401	Professor	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	115,403.00
Doerry, Ramona	00028749	Coordinator	3140010_D006_1100	Social & Behavioral Sciences	1.00	47,048.00
Doherty, Lisa Anne	00007944	Systems Administrator-Senior	6000010_F004_1100	ITS Institutional Support	1.00	81,142.00
Dohm, Robert	00013621	Coordinator	1800120_I009_4800	ETC	1.00	59,976.00
Dolle, Ethan Michael	00024204	Lecturer	2780010_A001_1100	Physics & Astronomy Operations	1.00	52,601.00
Dollins, David P	00003496	Director	5000020_E005_1100	Admissions Operations	1.00	88,434.00
Dominguez, Giovanni	00006074	Custodian	4500080_I009_4800	Custodial Shop	1.00	21,924.00
Donnelly, Paul B	00008526	Associate Professor	2080010_A001_1100	Comparative Culture Studies	1.00	83,863.00
Donovan, Dora M	00025011	Associate Clinical Professor	7600110_A001_2500	PLD Instruction	1.00	136,217.00
Doshier, Sally	00001910	Associate Professor	3460010_A001_1100	Nursing Operations	1.00	84,835.00
DowdleSimmons, Sara Linda	00005137	Assistant Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	63,705.00
Downard, Jeffrey B	00001435	Associate Professor	2130010_A001_1100	Philosophy-Operations	1.00	70,114.00
Downum, Chris E	00002030	Professor	3010010_A001_1100	Anthropology	1.00	93,056.00
Drake, Christine Nicole	00001578	Advising Coordinator	2320010_D006_1100	Business Admin	1.00	55,036.00
Driessen-Knittle, Pia Dorothea	00006697	Academic Advisor, Senior	2320140_A001_2500	Fcb Special Program Fee	1.00	44,729.00
Drinkard, Lloyd Dean	00003951	Roofer	4500140_I009_4800	Carpentry Shop	1.00	45,887.00
Drogi, Agnes Marie Cecile	00020150	Director	4500040_I009_4800	Planning, Design & Construction	1.00	120,496.00
Dronjic, Vedran	00001244	Assistant Professor	2050010_A001_1100	English Operations	1.00	68,000.00
Dryden, Amy Rebecca	00004715	Lecturer	3030030_A001_1100	School Of Communication	1.00	48,937.00
Dryer, Brynn Nicole	00029841	Project Manager	7600100_D006_2500	PLD Administration	1.00	60,000.00
Du, Ding	00018494	Associate Professor	2340020_A001_1100	Business Administration	1.00	123,270.00
Dubravcic, Jill Michelle	00015044	Nurse Practitioner, Senior	5230010_I008_4700	Health Center Operations	1.00	90,000.00
Duebendorfer, Ernest M	00020450	Professor	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	0.50	52,617.00
Dufek, Candra N	00029200	Fund Manager	1900020_B001_2500	Office of Sponsored Projects	1.00	45,900.00
Dufek, Jonathan	00026021	Administrative Associate	1880020_B002_1100	VP Research	1.00	37,247.00
Dufek, Patrick D	00003707	Program Coordinator, Sr	4500170_I009_4800	Fleet Services	1.00	48,593.00
Dufek, Paul D	00017894	Project Manager, Sr	4500040_I009_4800	Planning, Design & Construction	1.00	85,487.00
Duffy, Kevin Patrick	00004236	Police Officer	4410010_F003_1100	University Police Department	1.00	51,408.00
Dugan, Amy Louise	00005846	Assistant Director	4030070_F002_2500	Student And Dept Actng	1.00	63,240.00
Duis, Jennifer Marie	00001179	Assistant Professor	2640010_A001_1100	Chemistry And Biochemistry	1.00	64,236.00
Duke, Brenna J	00023081	Academic Advisor	2680020_D006_1100	Academic Advisement Services	1.00	35,418.00
Duke, Joseph Wayne	00028584	Assistant Professor	2620010_A001_1100	Biological Science	1.00	70,000.00
Duke, Taylor H	00024548	Accountant	5470005_E001_2500	EMSA Financial Services	1.00	38,200.00
Dumas, Judith Ann	00003065	Manager	1800120_I009_4800	ETC	1.00	73,313.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Dunbar, Nora D	00002098	Senior Lecturer	3130010_A001_1100	Psychological Sciences	1.00	57,766.00
Dunfee, Margaret Ruth Weaver	00001548	Lecturer	2340020_A001_1100	Business Administration	1.00	87,856.00
Dunlap, Rachel	00004415	Assistant Volleyball Coach (E)	1110610_E002_1100	Women's Volleyball	1.00	31,740.00
Dunn, Dorothy J.	00014340	Associate Professor	3460010_A001_1100	Nursing Operations	1.00	77,858.00
Dunn, Matthew Brian	00004417	Ast Men's Basketball Coach (E)	1110370_E002_1100	Men's Basketball	1.00	81,600.00
Dunn, Stephen J	00001655	Professor	2110010_A001_1100	Music Operations	1.00	71,976.00
Dutton, Paul Vincent	00023342	Professor	2070010_A001_1100	History Operations	1.00	105,165.00
Eadens, Daniel Wayne	00002939	Associate Professor	2510070_A001_1100	Coe: Educational Leadership	1.00	66,360.00
Eadens, Danielle Maya	00009813	Assoc Professor of Practice	2510090_A001_1100	Coe: Educational Specialties	1.00	65,806.00
Eames, Mitchell Tady	00004287	Mail Clerk	4110010_F003_1100	University Postal Services	0.71	19,888.00
East-Mitchell, Leslie Jo	00029595	Program Coordinator, Sr	5220205_E003_2500	Transfer Students Mentoring	1.00	45,455.00
Eastwood, John Douglas	00001533	Lecturer	2340020_A001_1100	Business Administration	1.00	78,912.00
Eavis, Jacob Kendrick	00011348	Assistant Director	3900010_E001_1100	Internatl Student Svcs & Admin	0.50	30,600.00
Eavis, Jacob Kendrick	00011348	Assistant Director	3900100_A001_2500	China Initiatives	0.50	36,000.00
Eberly, Thomas Charles	00016806	Executive Director	5400010_I010_4700	High Country Conference Center	0.50	53,190.00
Eberly, Thomas Charles	00016806	Executive Director	5450100_I002_4700	Dining Halls	0.50	53,190.00
Ebert, Christopher H	00027547	Assistant Director	2830010_B001_1100	Ecosystem Science & Society Ctr	0.50	27,311.00
Ebert, Christopher H	00027547	Assistant Director	2839000_1002792	Permafrost Carbon to Climate	0.50	27,311.00
Ebner, Angelia May	00012147	Project Director	2500020_C001_1100	K-12 Prfssnl Development	0.50	32,500.00
Ebner, Angelia May	00012147	Project Director	2500030_C001_1100	Az Master Teacher Program	0.50	32,500.00
Eccleston, Bobby Gary	00022317	Assistant Clinical Professor	3460080_D005_2500	Nursing Legislative Appr	1.00	89,473.00
Echols, Aaron Roger	00024762	Coordinator	4510100_H004_2500	Utility Services	1.00	46,350.00
Eckel, Milo Matt	00005858	Network Systems Engineer, StSp	6000010_F004_1100	ITS Institutional Support	1.00	106,046.00
Eddie, Regina Stephanie	00017974	Assistant Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	67,721.00
Eddings, Brandi Lee	00010288	Accountant	4030070_F002_2500	Student And Dept Acctng	1.00	38,950.00
Egerton, Debra	00016531	Senior Lecturer	2030010_A001_1100	Art Operations	1.00	50,029.00
Egerton, Glenn Thomas	00017997	Associate Clinical Professor	3400010_A001_1100	AT Symposiums	1.00	74,531.00
Edwards, Chase Elizabeth	00016025	Lecturer	2050010_A001_1100	English Operations	1.00	45,500.00
Edwards, Christopher S	00028321	Assistant Professor	2780010_A001_1100	Physics & Astronomy Operations	1.00	85,000.00
Eekhoff, Brian A	00025595	Driver Bus/Tram, Lead	5160010_F003_2500	Mountain Campus Transit	1.00	34,487.00
Egan, Vanessa A	00004539	Prsnl Contr/Faculty Pay Coord	8000010_F002_1100	University Budget Office	1.00	60,011.00
Egbert, Jesse A	00001250	Assistant Professor	2050010_A001_1100	English Operations	1.00	70,000.00
Ehlen, John Joseph	00024231	General Maintenance Mechanic	4500070_I009_4800	General Maintenance Mechanics	1.00	34,500.00
Eickhoff, Chad Arthur	00027978	Research Analyst, Senior	5360025_E001_2500	EMSA Analytics & Assessment	1.00	71,226.00
Eis, Mathew I	00005144	Software Systems Engineer-Sr	6000010_F004_1100	ITS Institutional Support	1.00	88,161.00
Elam, David Scott	00003371	General Maint Asst Supvr	5150250_I001_4600	Residence Life Admin	1.00	42,562.00
Elder, Diana Frances	00014314	Associate Dean	2680010_D005_1100	CEFNS Dean'S Ofc	1.00	116,260.00
Elder, Lorraine B	00028813	Web Designer, Staff Specialist	6000010_F004_1100	ITS Institutional Support	1.00	93,503.00
Elgin, Angela Marie	00025676	Coordinator	5270030_E002_2500	Multi-Purpose Recreation Fac	1.00	43,880.00
Elkind, Elizabeth Concetta	00026647	Associate Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	67,779.00
Elliott, David Kenneth	00020451	Professor	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	1.00	110,387.00
Elliott, Drew J	00011680	Fire Safety Systems Spec NE	4500180_I009_4800	Fire Life Safety	1.00	44,151.00
Ellis, Cathryn G	00011543	Associate Professor	2150010_A001_1100	Theater Operations	1.00	67,072.00
Ellis, Joshua M	00003943	Automotive Mechanic	4500170_I009_4800	Fleet Services	1.00	41,527.00
Ellis, Kathleen Deanne	00004177	Business Analyst, Senior	6000010_F004_1100	ITS Institutional Support	0.35	24,953.00
Ellis, Kathleen Deanne	00004177	Business Analyst, Senior	6000240_I010_4800	Server Administration	0.65	45,937.00
Ellison, John Richard	00004259	Police Dispatch Senior	4410010_F003_1100	University Police Department	1.00	55,765.00
Ells, Sarah Elizabeth	00020223	Health/Safety Officer	1870010_F003_1100	Office Of Regulatory Compliance	1.00	69,333.00
Ellsworth, Garrett E	00029706	Program Coordinator	2510010_A001_1100	Coe: Associate Dean'S Office	1.00	36,500.00
Ellsworth, Julie Ann	00003037	Fiscal Operations Manager	2510020_D006_1100	Coe: Dean'S Office	1.00	73,185.00
Elrod, David W	00021937	Utility Locator Supervisor	4510100_H004_2500	Utility Services	1.00	60,410.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
El-Ters, Shaun Maurice	00013828	Coordinator, Marketing	5740010_F001_1100	Interdepartmental Marketing	1.00	53,040.00
Elwakil, Mohamed Medhat	00029540	Lecturer	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	70,000.00
Emanuel, Gary Lynn	00006542	Associate Professor	2510070_A001_1100	Coe: Educational Leadership	0.50	41,928.00
Engelmann, Erin June	00025822	Coordinator	5740010_F001_1100	Interdepartmental Marketing	0.34	22,889.00
Engelmann, Erin June	00025822	Coordinator	5740010_I009_4800	Interdepartmental Marketing	0.29	15,606.00
Engelmann, Erin June	00025822	Coordinator	1110250_I003_4200	Marketing Promotions	0.29	15,606.00
Entin, Pauline Laurie	00006485	Vice Provost	3840010_D005_1100	Vice Provost of Academic Affairs	1.00	173,040.00
Erickson, Shannon Lee	00029768	Coordinator	3900010_E002_2500	Internatl Student Svcs & Admin	1.00	48,000.00
Erler Jr, Charles Anthony	00003918	Stationary Engineer, Senior	4510095_H004_2500	Central Boiler Plants	1.00	46,812.00
Ernst, Dana C	00024087	Associate Professor	2750010_A001_1100	Mathematics & Statistics Ops	1.00	71,776.00
Escarcega, Zoe E	00027822	Coordinator	5220060_E002_1100	Student Learning Centers	1.00	47,200.00
Espino, Matthew Joseph	00004001	Irrigation Repairer, Senior	4500110_I009_4800	Landscaping	1.00	32,076.00
Espinoza Gonzales, Joseph Manu	00030625	Administrative Associate	3300025_F003_1100	Shared Services	1.00	37,211.00
Espinoza, Francisco P	00026831	Facilities Safety Officer	4500060_I009_4800	Operations & Maintenance	1.00	54,060.00
Esquerra, Nathan Levi	00001581	Director	2310010_C001_1100	Ctr Amer Indian Econ Devlpmt	0.94	84,079.00
Esquerra, Nathan Levi	00001581	Director	2390100_C001_2500	EDA Match	0.06	27,946.00
Estes, Kathleen Alyce	00012627	Admissions Officer	5000020_E005_1100	Admissions Operations	1.00	38,000.00
Evans, Emily Rose Helena	00011329	Professional Development Coord	2810010_A001_1100	Center For Sci Tchng And Lrng	0.35	22,580.00
Evans, Emily Rose Helena	00011329	Professional Development Coord	2819000_1003206	APS STEM	0.35	22,580.00
Evans, Emily Rose Helena	00011329	Professional Development Coord	2819000_1003217	BASIC	0.30	19,340.00
Evans, Michael J	00017667	Systems Administrator-Senior	8000010_F002_1100	University Budget Office	1.00	74,721.00
Evans, R Sean	00002743	Archivist	3640010_D001_1100	Cline Library	1.00	67,648.00
Eveleth, Marilee Jo	00024584	Director	3840040_D006_1100	Professional Education Program	1.00	69,222.00
Faden, Jason R	00026571	Fire Safety Systems Spec	4500180_I009_4800	Fire Life Safety	1.00	42,024.00
Faguy, David Michael	00016686	Assistant Vice President	1870010_F003_1100	Office Of Regulatory Compliance	0.74	92,865.00
Faguy, David Michael	00016686	Assistant Vice President	1870010_F003_2400	Office Of Regulatory Compliance	0.26	32,135.00
Fahey, Patrick K	00003870	HVAC Supervisor	4500090_I009_4800	Heating, Ventilation & Cooling	1.00	66,586.00
Fahy, Matthew P	00016528	Senior Lecturer	2750010_A001_1100	Mathematics & Statistics Ops	1.00	60,322.00
Faith, Kris Dee	00012460	Program Coordinator, Sr	3800010_E006_1100	Registrars Office	1.00	46,820.00
Falk, Michael Jay	00001369	Professor	2750010_A001_1100	Mathematics & Statistics Ops	1.00	104,611.00
Fanelli, Hillary N	00024233	Residence Hall Director	5150110_I001_4600	Raymond	1.00	32,640.00
Farinella, Kimberly Allyn	00017985	Clinical Professor	3410010_A001_1100	Comm Sciences & Disorders Ops	1.00	113,519.00
Farley, Christine Marie	00005879	VP Ext Affrs & Partnerships	1200010_F003_1100	Government Affairs	1.00	206,000.00
Farness, Jay Stephen	00001260	Professor	2050010_A001_1100	English Operations	1.00	100,979.00
Farrell, Cynthia Fangman	00017984	Associate Clinical Professor	3410010_A001_1100	Comm Sciences & Disorders Ops	1.00	65,737.00
Faust, Rory A	00001756	Senior Lecturer	3030030_A001_1100	School Of Communication	1.00	54,569.00
Favela, Liana	00012989	Executive Assistant	2500020_C001_1100	K-12 Prfssnl Development	0.50	22,889.00
Favela, Liana	00012989	Executive Assistant	2500030_C001_1100	Az Master Teacher Program	0.50	22,889.00
Feigenbaum, Heidi Paula	00001860	Associate Professor	2660070_A001_1100	Mechanical Engineering	1.00	86,985.00
Feirstein, Jennifer M	00023435	Assistant Clinical Professor	3470010_A001_1100	Physician Assistant Studies	1.00	101,000.00
Fenigsen, Janina	00025445	Senior Lecturer	3010010_A001_1100	Anthropology	1.00	52,478.00
Fenske, Kurt Jon	00018279	Senior Lecturer	7100040_A001_1100	Instructional Support	1.00	58,385.00
Fernandez, Luis Alberto	00002138	Professor	3040010_A001_1100	Criminal Justice	1.00	88,977.00
Fernandez, Richard Ramiro	00002123	Professor	3150010_A001_1100	Sociology & Social Work	1.00	104,766.00
Ferraro, Kathleen	00013478	Professor	3150010_A001_1100	Sociology & Social Work	1.00	96,141.00
Ferrell, Jack Russell	00003104	Associate Professor	7500030_A001_1200	NAU-Yuma Instruction	1.00	75,814.00
Ferris, Gillian Anne	00004585	News Director	5810010_C003_1100	KNAU	1.00	66,300.00
Ferris, William Dean	00004641	Manager, NAU TV	5820010_A001_1100	TV Services Admin	0.75	54,484.00
Fetsco, Thomas G	00002961	Professor	2510080_A001_1100	Coe: Educational Psychology	0.50	51,461.00
Fetsco, Thomas G	00002961	Professor	2519000_1001848	GEAR UP State Grant 2012-19	0.50	51,461.00
Figuroa, Ambrose	00026433	Fire Safety Systems Spec	4500180_I009_4800	Fire Life Safety	1.00	42,238.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Figuroa, Kellie Rae	00003369	Associate Director, Res Life	5150250_I001_4600	Residence Life Admin	1.00	66,462.00
Filla, Justin Harold	00030513	Credentials Evaluator, Senior	5000020_E005_2500	Admissions Operations	1.00	34,000.00
Finet, Christopher Brian	00004965	Asst Professor of Practice	2110010_A001_1100	Music Operations	1.00	53,251.00
Finger, Thomas David	00026364	Assistant Professor	2070010_A001_1100	History Operations	1.00	56,373.00
Finney, Michael david	00003867	Equipment Operator	4500110_I009_4800	Landscaping	1.00	33,588.00
Firth, Todd Bryan	00029666	Associate Director	3790010_F004_1100	VPAA Business Analysts	1.00	84,538.00
Fitch, Kirk Mitchell	00027775	Director, Clery Compliance	4410030_F003_1100	Clery Compliance	1.00	86,700.00
Fitchett, Jessica Lynn	00003603	Assist to the Vice President	4310010_F001_1100	VP Capital Planning and Campus Operations	1.00	91,015.00
Fitchett-Hewitt, Linda Sue	00001085	Laboratory Manager Sr.	2620010_A001_1100	Biological Science	1.00	68,044.00
Flake, David Virgil	00003883	HVAC/Refrigeration Mechanic	5450080_I002_4700	Dining Halls /Snack Bar Maint	1.00	42,724.00
Flake, Elizabeth Ann	00030482	Program Coordinator	5360019_E001_1100	Enroll & Student Svcs - Statewide	1.00	39,923.00
Flaming, Betty J	00005368	Executive Assistant	1200010_F003_1100	Government Affairs	1.00	56,827.00
Flanagan, Karen Dana	00030138	Academic Advisor	3760051_E003_2500	Extended Campuses Advising	1.00	44,070.00
Fleece, Pamela Sharon	00008627	Director, HRIS	4200020_F003_1100	Human Resources	1.00	110,896.00
Flieger, Joseph Everett	00029948	App Sys Analyst/Prog -Intrmed	6100032_D004_2500	ITS/EC Technology - Acad Support	1.00	64,470.00
Fliikkema, Paul G	00029140	Director	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	187,045.00
Flint, Janet Sue	00003736	Custodian	4500080_I009_4800	Custodial Shop	1.00	21,924.00
Flood, Jamie Marie	00026791	Program Coordinator	5270095_E002_2500	CRS Fitness Programs	1.00	35,557.00
Florian, Gregory James	00026107	Machinist	2680150_I009_4700	Machine Shop	0.60	24,242.00
Florman, Katherine J	00024545	Assistant Director	5470005_E001_2500	EMSA Financial Services	1.00	61,827.00
Flugstad, Bjorn Karlen	00029925	Vice President	8020010_F002_1100	Institutional Planning	1.00	225,000.00
Flugstad, Kristen D	00004370	Psychologist	4200090_F003_2500	Employee Assist & Wellns	0.80	61,600.00
Flukas, Robert Paul	00026567	Program Coordinator, Sr	5150250_I001_4600	Residence Life Admin	1.00	47,940.00
Fobar, Brad Alan	00024205	Instructor	2780010_A001_1100	Physics & Astronomy Operations	1.00	41,471.00
Fofanov, Viacheslav Y	00029211	Assistant Professor	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	97,381.00
Fogelberg, Heidi Ann	00006915	Librarian	3640010_D001_1100	Cline Library	1.00	61,421.00
Foley, JeanAnn	00006543	Professor	2510060_A001_1100	Coe: Teaching And Learning	1.00	85,982.00
Fookes, Derrick	00015297	Academic Advisor	3760010_D005_1100	Gateway Student Success Center	1.00	36,126.00
Foran, James Francis	00025739	Videoographer, Senior	1110180_E002_1100	Video Operations	1.00	36,996.00
Fortin, Patricia Ann	00007232	Health Educator, Senior	4200090_F003_2500	Employee Assist & Wellns	0.88	48,254.00
Fortune, Sheila E	00030140	Academic Advisor	3760052_D006_2500	Personalized Learning Advising	1.00	35,418.00
Foster, Colin Quinn	00003843	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Foster, Dennis L	00001575	Senior Lecturer	2340020_A001_1100	Business Administration	1.00	84,934.00
Foti, Pamela Elizabeth	00002276	Professor	3070010_A001_1100	Geography Planning & Recrtn	0.50	51,472.00
Foucrier, Jeffrey P	00025263	Assistant Clinical Professor	3480015_A001_1100	Physical Therapy Expansion	1.00	66,000.00
Fowler, Rena Jean	00003858	Custodian	4500080_I009_4800	Custodial Shop	1.00	24,438.00
Fowler, Shawn C	00029029	End-User Computing Speclst Sr	6000091_A005_2500	Classroom Support	1.00	69,124.00
Fox, Bruce Edward	00010843	Professor	2710010_A001_1100	Forestry Operations	1.00	101,378.00
Fox, Bruce Edward	00010843	Professor	3950030_A001_1100	Reserve For Instruction	0.00	15,033.00
Fox, Kathryn Jean	00002584	Management Analyst	3900010_E002_2500	Internatl Student Svcs & Admin	1.00	45,905.00
Fox, Stephanie Marie	00025238	Administrative Assistant	3470010_A001_1100	Physician Assistant Studies	1.00	31,212.00
Francis, Alan Merrill	00020421	Assoc Professor of Practice	2660090_A001_1100	Construction Management	1.00	75,043.00
Francis, Michele	00006883	Systems Administrator, Int.	6000010_F004_1100	ITS Institutional Support	1.00	66,684.00
Francis, Norbert	00002970	Professor	2510090_A001_1100	Coe: Educational Specialties	1.00	97,980.00
Francoeur, Jesse D	00027881	Management Analyst	5000030_E001_2500	EMSA communications	1.00	44,123.00
Frank, Kathleen	00024163	Assistant Director	1040015_E002_1100	Native American Initiatives	1.00	57,120.00
Franklin, Christopher Bryan	00003818	Custodian	4500080_I009_4800	Custodial Shop	1.00	21,924.00
Franklin, Thomas Lindley	00030483	Program Coordinator	5360019_E001_1100	Enroll & Student Svcs - Statewide	1.00	44,070.00
Franzke, David R	00003722	Custodian	4500080_I009_4800	Custodial Shop	1.00	28,364.00
Franzoni, Susan Marie	00015070	Administrative Assistant	2130010_A001_1100	Philosophy-Operations	0.88	30,556.00
Fray, John Scott	00022695	Assistant Clinical Professor	2810010_A001_1100	Center For Sci Tchng And Lrng	1.00	60,519.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Fray, Maureen Anne	00026077	Associate Director	3760010_D005_1100	Gateway Student Success Center	1.00	73,644.00
Frederick, Patricia E	00001422	Chair	2090020_A001_1100	Global Lang & Cultures Operations	1.00	105,571.00
Fredrickson, Kristi Marie	00018199	Professional Development Coord	2810010_A001_1100	Center For Sci Tchng And Lrng	0.48	31,824.00
Fredrickson, Kristi Marie	00018199	Professional Development Coord	2810110_C001_2500	Cstl Pd Outreach & Salaries	0.15	10,000.00
French, Nicole Marin	00022211	Residence Hall Director	5150230_I001_4600	Tinsley	1.00	31,620.00
Freshour, Melissa Beth	00004251	Police Commander	4410010_F003_1100	University Police Department	1.00	97,869.00
Freund, Karen D	00003301	Administrative Specialist, Sr.	5230010_I008_4700	Health Center Operations	1.00	37,057.00
Friederici, Peter Gerhard	00002434	Director	3030030_A001_1100	School Of Communication	1.00	89,063.00
Friederici, Peter Gerhard	00002434	Director	3090010_A001_1100	Master Of Arts In Sustainable Communities Program	0.00	13,896.00
Friedmann, Jill Marie Koelling	00002726	Assistant Dean	3640010_D001_1100	Cline Library	1.00	99,746.00
Friedmann, Sarah Elizabeth	00015298	Academic Advisor, Senior	3760010_D005_1100	Gateway Student Success Center	1.00	41,257.00
Fritz, Richard R	00003335	Carpentry Assistant Supervisor	4500140_I009_4800	Carpentry Shop	1.00	54,395.00
Fritzler, Joel Curtice	00002545	Grant/Contract Administrator	1900020_B001_2500	Office of Sponsored Projects	1.00	60,180.00
Fritzler, Julie Diane	00002109	Assistant Clinical Professor	3150010_A001_1100	Sociology & Social Work	1.00	54,107.00
Frost, Meghan Sarah	00018180	Director	5700010_F006_2500	Development	1.00	122,400.00
Fry, Kyrie Lynn	00026629	Coordinator, Marketing	5740010_F001_1100	Interdepartmental Marketing	1.00	52,000.00
Fule, Marietta Elizabeth	00025813	Coordinator	2750140_A004_1100	Peak Performance	1.00	43,718.00
Fule, Peter Z	00002195	Professor	2710010_A001_1100	Forestry Operations	1.00	95,380.00
Fulton, Natasha L	00025372	Research Specialist	2740015_A003_2500	eNAU Certificates ITEP	0.10	2,772.00
Funk, Laura Gail	00002619	Coordinator	5230080_E007_2500	Wellness Health Ctr Operations	1.00	53,416.00
Funke, Aubrey Lynne	00001039	Assistant Director	2600010_B002_1100	Imaging and Histology Core Facility	1.00	65,565.00
Gaddis, Lena Rita	00006545	Associate Professor	2510080_A001_1100	Coe: Educational Psychology	1.00	76,732.00
Gallagher, Lawrence Dawson	00002971	Associate Professor	2510090_A001_1100	Coe: Educational Specialties	1.00	79,991.00
Gallagher, Lawrence Dawson	00002971	Associate Professor	3670020_D007_1100	Faculty Development	0.00	17,388.00
Galland, Stuart S	00024473	Program Coordinator, Sr	3720010_D005_1100	Curriculum and Assessment	1.00	51,802.00
Gallardo, Federico	00004120	Systems Administrator-Senior	6000010_F004_1100	ITS Institutional Support	1.00	85,200.00
Gallegos, Beatrice Mary	00001383	Administrative Associate	2750010_A001_1100	Mathematics & Statistics Ops	1.00	48,451.00
Gallegos, Carol Ann	00003704	Accountant	4500020_I009_4800	Administration & Fiscal Ops	1.00	39,534.00
Gallegos, Garrett D	00029031	Applications Systems Analyst	6000120_E008_2500	Information Technology Std Fee	1.00	58,402.00
Gallegos, Loretta Anne	00004273	Manager	4410010_F003_1100	University Police Department	1.00	62,000.00
Gallegos, Mark Anthony	00003953	Painter	4500190_I009_4800	Paint Shop	1.00	40,295.00
Ganey, Lisa Cantor	00002561	Business Manager	2810010_A001_1100	Center For Sci Tchng And Lrng	0.50	28,441.00
Ganley, Kathleen	00023975	Program Director	3480015_A001_1100	Physical Therapy Expansion	1.00	116,203.00
Garcia Corona, Leon Felipe	00018144	Assistant Professor	2110010_A001_1100	Music Operations	1.00	55,052.00
Garcia Jr, Juan	00013408	Plumbing Supervisor	4500210_I009_4800	Plumbing Shop	1.00	66,980.00
Garcia Rodriguez, Marisa Crist	00001730	Lecturer	3030030_A001_1100	School Of Communication	1.00	44,657.00
Garcia, Aspen Jai	00007995	Administrative Assistant	2810010_A001_1100	Center For Sci Tchng And Lrng	1.00	32,000.00
Garcia, Benjamin Paul	00026059	Financial Aid Counselor	5020010_E004_1100	Financial Aid Operations	1.00	32,826.00
Garcia, Darby A	00004328	Assistant Director	5160080_I007_4700	Parking Enforcement	1.00	50,954.00
Garcia, Eiko Lang	00022588	Administrative Assistant	2510090_A001_1100	Coe: Educational Specialties	0.50	15,914.00
Garcia, Jerry	00027705	Senior Lecturer	3060010_A001_1100	Ethnic Studies	1.00	56,113.00
Garcia, Renee E	00029837	Fiscal Operations Manager	5740010_F001_1100	Interdepartmental Marketing	1.00	59,752.00
Garcia, Suzanna Maria	00024777	Credentials Evaluator, Lead	5000020_E005_1100	Admissions Operations	0.80	30,796.00
Garcia, Veronica Christine	00012639	Credentials Evaluator, Lead	5000020_E005_1100	Admissions Operations	1.00	37,740.00
Garcia, Yolanda E	00007397	Associate Professor	2510080_A001_1100	Coe: Educational Psychology	1.00	74,052.00
Gardner, Todd Stephen	00026057	Financial Aid Counselor	5020010_E004_1100	Financial Aid Operations	1.00	32,826.00
Garduno, Brittany	00028975	Data Input Operator, Senior	1900020_B001_2500	Office of Sponsored Projects	1.00	31,000.00
Garduno, Robert Joseph	00004297	Telecomm Services Associate	6040040_F003_2500	Telecom Phone Switch Implement	1.00	33,500.00
Gargano, Jennifer Joyce	00003492	Coordinator	5000020_E005_1100	Admissions Operations	1.00	45,176.00
Garner, Alicia M	00025035	Academic Advisor	2680020_D006_1100	Academic Advisement Services	1.00	36,867.00
Garner, Martha Ann	00001639	Administrative Associate	2110010_A001_1100	Music Operations	1.00	36,000.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Garrison, Wendy E	00028808	Help Desk Team Lead,	6000010_F004_1100	ITS Institutional Support	1.00	93,473.00
Gartin, John	00026380	Assistant Director	1110010_I003_4200	Compliance	1.00	37,500.00
Garzon, Amalia V	00003111	Clinical Professor	7500030_A001_1200	NAU-Yuma Instruction	0.50	36,985.00
Garzon, Amalia V	00003111	Clinical Professor	7100040_A001_1100	Instructional Support	0.50	36,984.00
Gastelum, Carolina	00019565	Program Coordinator	5450090_I002_4700	NAUcard	1.00	35,557.00
Gavin, Megan K	00002610	Clinical Coordinator	5200070_E003_2500	Cc Wellness	1.00	78,741.00
Gee, Gretchen Knudson	00002078	Senior Lecturer	3120010_A001_1100	Politics & Intl Affairs	1.00	64,637.00
Gehring, Catherine A	00006795	Professor	2620010_A001_1100	Biological Science	1.00	95,435.00
Gemoets, Kevin M	00029129	Director	5250015_F001_2500	Student Life Ops	1.00	76,500.00
Georgas, John	00020395	Associate Professor	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	143,773.00
George, Timothy John	00029201	Fund Manager	1900020_B001_2500	Office of Sponsored Projects	1.00	45,000.00
Gerety, Mason S	00001583	Professor	2340020_A001_1100	Business Administration	1.00	151,319.00
Gerharter, Stephanie Lynn	00029949	Instructional Technologist	6100032_D004_2500	ITS/EC Technology - Acad Support	1.00	57,783.00
Gerosa, Marco Aurelio	00029539	Associate Professor	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	115,000.00
Gervasio, Danielle	00006237	Lecturer	2080010_A001_1100	Comparative Culture Studies	1.00	45,988.00
Gibb, Alice Coulter	00001054	Professor	2620010_A001_1100	Biological Science	1.00	93,745.00
Gibbs, John	00025781	Assistant Professor	2780010_A001_1100	Physics & Astronomy Operations	1.00	65,572.00
Gibson, Eric K	00004922	Assoc Professor of Practice	2110010_A001_1100	Music Operations	1.00	63,199.00
Gidley, Matthew	00030614	Associate Director	3300025_F003_2500	Shared Services	1.00	73,542.00
Giffen, Lillie S	00018200	Administrative Associate	2810010_A001_1100	Center For Sci Tchng And Lrng	1.00	37,822.00
Giglio, Guy John	00005608	Carpenter	4500140_I009_4800	Carpentry Shop	1.00	41,600.00
Gilbert, Amanda Mae	00029650	Program Coordinator, Sr	3750010_A001_1100	First Year Seminar	1.00	49,419.00
Gilbert, Jane Akin	00027823	Coordinator	5220060_E002_1100	Student Learning Centers	1.00	48,144.00
Gilbert, Russell G	00008081	Program Coordinator	3030030_A001_1100	School Of Communication	0.83	32,903.00
Gilbert, Sara Jean Szalay	00027015	Associate Director	5040010_E002_2500	New Student Programs	1.00	58,138.00
Gilbert, Willard Nathan	00009319	Professor	2510090_A001_1100	Coe: Educational Specialties	1.00	101,892.00
Gilles, Brandy Lee	00029950	End-User Computing Speclst Sr	6100032_D004_1100	ITS/EC Technology - Acad Support	1.00	63,728.00
Gillette, Julie A	00001199	Administrative Associate	2640010_A001_1100	Chemistry And Biochemistry	1.00	47,270.00
Gillette, Susan Hilda	00027530	Administrative Associate	5000020_E005_1100	Admissions Operations	1.00	47,857.00
Gillman, Elane	00003525	Manager	5000020_E005_1100	Admissions Operations	1.00	53,581.00
Givens, C Michael	00028814	Senior Web Developer	6000030_A005_2500	ITS Instruction	1.00	82,321.00
Gladden, Brandi Danelle	00024341	Program Coordinator	3480015_A001_1100	Physical Therapy Expansion	1.00	38,347.00
Glade, Juli LuAnn	00016816	Academic Advisor	3420010_A001_1100	Dental Hygiene Operations	1.00	35,418.00
Glau, Tracy Christine	00002753	Library Specialist, Senior	3640010_D001_1100	Cline Library	1.00	45,255.00
Glazar, Ryan Christopher	00027488	Coordinator	5810010_C003_2500	KNAU	1.00	35,700.00
Gleason, Clint William	00005731	Sys Programming & Supt Team Ld	6000010_F004_1100	ITS Institutional Support	1.00	101,093.00
Gleason, Twila Jean	00028675	Accounts Receivable Analyst	4030060_F002_2400	Sponsored Accounts Receivable	1.00	68,613.00
Goble, Mariel D	00018874	Education Abroad Advisor	3900090_A001_2500	Education Abroad	1.00	43,500.00
Godinez, Daniel	00003880	General Maintenance Mechanic	4500070_I009_4800	General Maintenance Mechanics	1.00	38,495.00
Godinez, Richard Barney	00003750	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Godoy, Azucena	00030484	Program Coordinator	5360019_E001_1100	Enroll & Student Svcs - Statewide	1.00	39,923.00
Goetzke, Lenore Areta	00003307	Pharmacy Manager	5230015_I008_4700	Campus Health Pharmacy	1.00	108,171.00
Gohl, John a	00003928	HVAC/Refrigeration Mechanic	4500090_I009_4800	Heating, Ventilation & Cooling	1.00	42,372.00
Goldberg, Cheryl	00023447	Employment & Comp Analyst	4200020_F003_1100	Human Resources	1.00	55,640.00
Goldtooth, Rudy James	00003917	General Maintenance Mechanic	4500070_I009_4800	General Maintenance Mechanics	1.00	34,500.00
Golliher, Rachele B.	00024262	Administrative Associate	3470010_A001_1100	Physician Assistant Studies	1.00	38,760.00
Gomersall, Peter Lindsay	00028905	Acad/Rsrch Sys Admin Team Ld	6000020_D004_1100	ITS Acad Suppt	1.00	100,170.00
Gonnie, Anna	00009010	Custodian	4500080_I009_4800	Custodial Shop	1.00	25,602.00
Gontarek, Kenneth	00029202	Fund Manager	1900020_B001_2500	Office of Sponsored Projects	1.00	45,000.00
Gontarek, Roxanne Nicole	00027152	Business Manager	2020010_D005_1100	Arts And Letters Operations	0.75	45,900.00
Good, Danny Richard	00009595	Electrical Supervisor	4500150_I009_4800	Electrical Shop	1.00	65,687.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Good, Joelle R	00015656	Business Manager	2110010_A001_1100	Music Operations	1.00	44,856.00
Gooding Jr, Frederick W.	00027178	Assistant Professor	3060010_A001_1100	Ethnic Studies	1.00	63,794.00
Goodman, Robert J	00002085	Assistant Professor	3130010_A001_1100	Psychological Sciences	1.00	58,887.00
Goodwin, Matthew J	00021690	Senior Lecturer	2130010_A001_1100	Philosophy-Operations	1.00	49,235.00
Gopaul, Nellie Sonya	00026706	Lecturer	2750010_A001_1100	Mathematics & Statistics Ops	1.00	46,203.00
Goral, John P	00028844	App Sys Analyst/Prog -Intrmed	6000010_F004_1100	ITS Institutional Support	1.00	62,499.00
Gordon, Corrine J	00028282	Coordinator	7600110_A001_2500	PLD Instruction	1.00	104,195.00
Gordon, Rebecca Mercedes	00017202	Lecturer	2050010_A001_1100	English Operations	1.00	43,344.00
Gorman, Tyler Mack	00026595	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Gott, Anna Alexa	00004396	Assistant Volleyball Coach (E)	1110610_I003_4200	Women's Volleyball	1.00	40,827.00
Grabe, William Peter	00030464	Regents' Professor	2050010_A001_1100	English Operations	1.00	103,883.00
Grace, Akiko J	00006659	Program Coordinator, Sr	5020010_E004_1100	Financial Aid Operations	1.00	47,687.00
Graf, Jill A	00013137	Assistant Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	64,000.00
Graham, Christine Renee	00001648	Asst Professor of Practice	2110010_A001_1100	Music Operations	1.00	56,924.00
Granillo, Aaron	00004587	Radio Announcer/DigitlBroadSup	5810010_C003_2500	KNAU	1.00	51,000.00
Graver, Christian A	00028815	Appl Sys Analyst/Programmer Sr	6000020_D004_2500	Information Tech Svcs Acad Spt	1.00	106,847.00
Graves, Andrea Redcay	00030394	Manager	5360015_E001_1100	One Stop Shop Call Center	1.00	52,020.00
Gray, Charles Davin	00003743	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,809.00
Gray, Jimmy D	00003977	Heavy Equipment Operator	4500110_I009_4800	Landscaping	1.00	36,126.00
Gray, Ronald Edward	00011881	Assistant Professor	2810010_A001_1100	Center For Sci Tchng And Lrng	1.00	61,871.00
Gray-Rosendale, Laura A	00001222	Professor	2050010_A001_1100	English Operations	1.00	92,261.00
Graziano, Crystal	00025570	Research Analyst	3660020_D006_1100	V Prov For Academic Personnel	1.00	58,140.00
Greathead, Danielle May	00004265	Police Radio Dispatcher	4410010_F003_1100	University Police Department	1.00	38,388.00
Greenberg, Mary E	00016979	Associate Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	74,865.00
Greenwald, Eric John	00004244	Police Officer	4410010_F003_1100	University Police Department	1.00	52,020.00
Greenwood, Kevin R	00001200	Laboratory Manager Sr.	2640010_A001_1100	Chemistry And Biochemistry	1.00	59,899.00
Greer, Rodney Edward	00027536	Lecturer	7600110_A001_2500	PLD Instruction	1.00	67,320.00
Greer, Stephanie Anne	00012638	Credentials Evaluator, Senior	5000010_E006_1100	Transfer Credit Program	1.00	36,680.00
Gregory, Brian Thomas	00013684	Associate Professor	2340020_A001_1100	Business Administration	1.00	113,656.00
Gremillion, Paul T	00001819	Chair	2660030_A001_1100	Civil & Env Engineering	1.00	130,440.00
Greymountain, Conray Lee	00003838	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,809.00
Griffin, Christopher G	00001439	Chair	2130010_A001_1100	Philosophy-Operations	1.00	95,208.00
Griffin, Marian Lee	00025507	Coordinator	5000020_E005_1100	Admissions Operations	1.00	43,915.00
Griffin, Melissa Nicolle	00003309	Manager	5230060_E002_2500	Health Promotion	1.00	90,000.00
Griffis, Michael D	00003924	Electronic Access Specialist	4500160_I009_4800	Access Services	1.00	35,542.00
Grimes, Robert Scott	00026596	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Grimm-Greenblatt, Kerry Elise	00026478	Lecturer	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	1.00	49,242.00
Grisham, Erin Kathleen	00012136	Associate Vice President	5360010_E002_1100	Enrollment Mgmt Operations	1.00	140,595.00
Groves, William	00011546	Professor	2150010_A001_1100	Theater Operations	0.75	69,127.00
Gruber, Sibylle	00001247	Professor	2050010_A001_1100	English Operations	1.00	90,934.00
Guenther, Margarete Rosa	00012128	Accounting Specialist	5150250_I001_4600	Residence Life Admin	1.00	34,145.00
Guerrero, Kelly Lynn	00018219	Coordinator	3450120_A001_2500	Pes Class Fees	1.00	58,064.00
Guerrero, Shannon Marie	00001367	Associate Professor	2750010_A001_1100	Mathematics & Statistics Ops	1.00	76,503.00
Guet, Khadija G	00001425	Lecturer	2090020_A001_1100	Global Lang & Cultures Operations	1.00	42,854.00
Gula, Mark Stephen	00024759	Senior Lecturer	2050010_A001_1100	English Operations	1.00	49,475.00
Gulacsi, Zsuzsanna	00001503	Professor	2080010_A001_1100	Comparative Culture Studies	1.00	93,695.00
Gumerman, George John	00009205	Founding Dean	3770010_A001_1100	University Honors Program	1.00	145,000.00
Gupton, Adrien Juliana	00026076	Assistant Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	62,000.00
Gurkowski, Terry	00003906	Roofer	4500140_I009_4800	Carpentry Shop	1.00	40,035.00
Gurrola, Gabriel Jesus Garcia	00012149	General Maintenance Mech, Lead	4500070_I009_4800	General Maintenance Mechanics	1.00	41,096.00
Gustafson, Theresa Kaye	00006116	Administrative Assistant	2320010_D006_1100	Business Admin	1.00	35,190.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Guthrie, Oneil Winston	00026928	Assistant Professor	3410010_A001_1100	Comm Sciences & Disorders Ops	1.00	78,587.00
Guthrie, Ricardo A	00013747	Director	3060010_A001_1100	Ethnic Studies	1.00	80,721.00
Guthrie, Robyn Kay	00004180	Computer Operator, Senior II	6000010_F004_1100	ITS Institutional Support	1.00	58,397.00
Gutierrez, Danny	00003916	Equipment Mechanic	4500110_I009_4800	Landscaping	1.00	46,489.00
Guy, Rhonda	00003630	Accounting Specialist	4090010_F003_1100	Contracting And Purchasing	1.00	32,747.00
Haasch, Courtney L	00030054	Coordinator	5290010_I010_4700	Union Operations	1.00	49,000.00
Hackett, Ronald Lee	00009892	Medical Laboratory Technician	5230016_I008_4700	Campus Health Lab/Xray	1.00	41,338.00
Hackstaff, Karla B	00002116	Professor	3150010_A001_1100	Sociology & Social Work	1.00	94,217.00
Haddon, Rosalinda	00001902	Associate Clinical Professor	3460010_A001_1100	Nursing Operations	0.75	56,832.00
Hade, Jamie Lynn	00014112	Coordinator	3760010_D005_1100	Gateway Student Success Center	1.00	52,157.00
Hagen, Laurah A	00029796	Assistant Director	5220063_E003_1100	NAU Career Development	1.00	48,535.00
Hagen, Stephen E	00004671	Program Coordinator	5750020_I009_4800	Copy Shop - Reprographics	1.00	44,070.00
Hagin, Justin B	00025798	Business Analyst Sr	4030070_F002_2500	Student And Dept Acctng	1.00	76,766.00
Hagood, John William	00001390	Professor	2750010_A001_1100	Mathematics & Statistics Ops	0.60	61,595.00
Hague, Stanley	00004156	Computer Operator, Senior	6000010_F004_1100	ITS Institutional Support	1.00	48,300.00
Hahnke, Thomas Ashton	00004099	Systems Administrator, Int.	6000120_E008_1100	ITS Student Services	1.00	63,658.00
Hales, Jonathan A	00010235	Associate Professor	2370010_A001_1100	HRM - Academic	0.50	47,690.00
Hall, Brian J	00029034	End-User Computing Speclst Sr	6000010_F004_2500	Information Technology Svcs	1.00	66,229.00
Hall, Garrett D	00023522	Health/Safety Specialist	1870010_F003_2400	Office Of Regulatory Compliance	1.00	44,500.00
Hall, Ian M	00002706	Librarian	3640010_D001_1100	Cline Library	1.00	76,902.00
Hall, Melvin E	00008901	Professor	2510080_A001_1100	Coe: Educational Psychology	1.00	130,593.00
Hall, Stephanie L	00029223	Grant & Contract Coord, Lead	1900020_B001_2500	Office of Sponsored Projects	1.00	49,156.00
Hallberg, Karin	00005308	Principal Lecturer	2110010_A001_1100	Music Operations	0.75	44,521.00
Hallberg, Karin	00005308	Principal Lecturer	2110270_I010_4700	Nau Community Music & Dance Academy	0.25	14,840.00
Halle, Scott S	00027996	Program Manager	4500270_I009_4800	Engineering and Inspection	1.00	66,320.00
Hallisy, Mark Joseph	00030421	Coordinator	5360017_E001_1100	Student Solution Center	1.00	47,277.00
Hamill, Chad Stephen	00028779	Vice President	1000110_F001_1100	Presidents Office	1.00	140,000.00
Hamilton, Rena	00013700	Academic Advisor, Senior	2510110_A001_1100	Coe: Student Service Div	0.25	8,011.00
Hamilton, Rena	00013700	Academic Advisor, Senior	7409100_2001000	EC AWD/AZUN	0.55	24,033.00
Hamilton, Zachary Coker	00026026	Coordinator	2390060_C001_2500	Ctcenter Reserve	1.00	50,000.00
Hammersley, Charles	00012228	Professor	3070010_A001_1100	Geography Planning & Recrtn	1.00	99,842.00
Hammond, John Brett	00018002	Program Coordinator	3480010_A001_1100	Physical Therapy	1.00	38,347.00
Hammond, Julie M	00017677	Executive Assistant	3430010_D006_1100	CHHS Dean's Office	0.87	43,120.00
Hammond, Julie M	00017677	Executive Assistant	3430080_A001_2500	Chhs Summer Over Attainment	0.13	5,835.00
Hanabury, Brian A	00030369	Project Manager	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	63,000.00
Hanabury, Mary	00026802	Director	1880040_D005_2500	Institutional Review Board	1.00	95,000.00
Hanks, Suzanne List	00028793	Student Tech Center, Team Lead	6000020_D004_2500	Information Tech Svcs Acad Spt	1.00	95,530.00
Hanley, Jo Nell Sue	00030466	Assistant Director	1200040_F003_1100	Educational Partnerships	1.00	68,699.00
Hanlon, Jeffrey W	00002076	Assistant Professor	3120010_A001_1100	Politics & Intl Affairs	1.00	59,180.00
Hansen, Angela L	00011812	Professor	2050010_A001_1100	English Operations	1.00	76,264.00
Hansen, Glenn Wilder	00006134	Assistant Director	3770010_A001_1100	University Honors Program	1.00	64,251.00
Hansen, Mary Ellen	00001579	Administrative Associate	2390020_C001_2500	Road Scholar	1.00	39,247.00
Hansen, Tracie L	00017494	Marketing Director	5740010_F001_1100	Interdepartmental Marketing	1.00	91,800.00
Hardman, Mara Nicole	00015479	Business Analyst Sr	5010010_E005_1100	Enrollment Services	1.00	81,185.00
Hardy, Lisa Jane	00002021	Associate Professor	3010010_A001_1100	Anthropology	1.00	64,135.00
Hardy-Short, Dayle	00001755	Professor	3030030_A001_1100	School Of Communication	1.00	96,481.00
Harman, Roger William	00003981	Stationary Engineer, Senior	4510095_H004_2500	Central Boiler Plants	1.00	41,744.00
Harmon, Alyssa P	00028556	Academic Advisor, Senior	2370030_A001_1100	Hotel & Rest Exec Dir	1.00	38,500.00
Harmon, Mary Towle	00019096	Associate Professor	3410010_A001_1100	Comm Sciences & Disorders Ops	1.00	73,116.00
Harmon, Molly K	00029600	Transfer Specialist, Senior	5220205_E003_2500	Transfer Students Mentoring	1.00	43,000.00
Harmon, Theresa Rose	00004281	Business Manager	4110010_F003_1100	University Postal Services	1.00	47,774.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Harnden, Alec Matthew	00028860	End-User Computing Spec, Intmd	6000010_F004_1100	ITS Institutional Support	1.00	49,156.00
Harris, Jeffrey Lee	00003979	Stationary Engineer, Senior	4510095_H004_2500	Central Boiler Plants	1.00	41,763.00
Harris, Kristen Renee	00026479	Program Coordinator	2020010_D005_1100	Arts And Letters Operations	0.48	20,400.00
Harris, Kristen Renee	00026479	Program Coordinator	2020010_D005_2500	Arts And Letters Operations	0.52	22,440.00
Harris, Lynn N	00003881	HVAC Controls Mechanic	4500090_I009_4800	Heating, Ventilation & Cooling	1.00	43,707.00
Harris, Nicole Alexandra R	00025197	Assistant To The Dean	3460010_A001_1100	Nursing Operations	1.00	49,965.00
Harris, Susan Marie	00013485	Assistant Clinical Professor	3420010_A001_1100	Dental Hygiene Operations	1.00	61,270.00
Harsha, Samuel K	00029035	App Sys Analyst/Prog -Intrmed	6000120_E008_2500	Information Technology Std Fee	1.00	64,470.00
Harting Jr, Joseph W	00015489	Systems Administrator, Senior	5450090_I002_4700	NAUcard	1.00	79,015.00
Harvey, Terra M	00002810	Administrative Assistant	3800010_E006_1100	Registrars Office	1.00	30,900.00
Harvey, Traci Gleason	00027801	Director	5220090_E001_1100	State Student Support Services	0.67	51,658.00
Hascall, Antony Grant	00018152	Lecturer	2640010_A001_1100	Chemistry And Biochemistry	1.00	52,279.00
Hasgood, Yvonne Jan	00003797	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Hassell, Robert Hank	00002757	Librarian	3640010_D001_1100	Cline Library	1.00	63,966.00
Hathcock, Kiersten Noelle	00029543	Marketing Content Creator	5740010_F001_1100	Interdepartmental Marketing	1.00	52,000.00
Havlatka, Reese Graham	00018209	Assistant Director, Res Life	5150250_I001_4600	Residence Life Admin	1.00	54,060.00
Hawley, Rebecca Dawn	00002280	Professor	3070010_A001_1100	Geography Planning & Recrtn	1.00	94,283.00
Hayes, Kevin M	00029936	App Sys Anlyst Programmer, Ld	6100034_E008_1100	ITS/EC Technology - Student Support	1.00	95,226.00
Hayes, Terri Lynn	00029643	Executive Director	3760015_D006_1100	University Advising	1.00	109,857.00
Hays-Gilpin, Kelley Ann	00002029	Chair	3010010_A001_1100	Anthropology	1.00	130,520.00
Headlee, Patricia Ann	00002754	Librarian	3640010_D001_1100	Cline Library	1.00	77,120.00
Heath, Richard L	00030616	Executive Director	3300030_A001_1100	NAU - Yavapai	1.00	90,000.00
Heflin, Kristine A	00003267	Coordinator	5250010_E001_1100	Student Life	1.00	49,161.00
Heflin, Lisa J	00027273	Assoc Professor of Practice	2510090_A001_1100	Coe: Educational Specialties	1.00	64,502.00
Hegg, Barbara Lynn	00002813	Senior Associate Registrar	3800010_E006_1100	Registrars Office	1.00	76,500.00
Heick, John Duane	00025261	Associate Professor	3480010_A001_1100	Physical Therapy	1.00	81,800.00
Heiderscheidt, Jeffrey Leonard	00020385	Lecturer	2660030_A001_1100	Civil & Env Engineering	1.00	62,563.00
Heinonen, Pamela Jo	00004518	Director	1260010_F001_1100	Equity and Access Office	1.00	98,940.00
Heins, Eric M	00030227	Admissions Officer, Senior	5000020_E005_1100	Admissions Operations	1.00	42,636.00
Heinsius, Ryan Holmes	00013347	Executive Producer	5810010_C003_2500	KNAU	1.00	48,960.00
Heisey, Brianna Lynn	00030141	Academic Advisor	3760051_E003_2500	Extended Campuses Advising	1.00	37,114.00
Heitz, Cheryl Lynn	00022526	Chief Foundation Officer	5700010_F006_2500	Development	1.00	137,500.00
Heitzinger, Jonathan Robert	00029061	Associate Director	4510100_H004_2500	Utility Services	1.00	82,875.00
Helford, Paul Quinn	00008467	Principal Lecturer	3030030_A001_1100	School Of Communication	1.00	78,577.00
Helm, Denise Muesch	00019296	Professor	3420010_A001_1100	Dental Hygiene Operations	1.00	98,126.00
Helmer, Angela	00025754	Assistant Dir, Purch/Cont Svcs	4090010_F003_2500	Contracting And Purchasing	1.00	70,878.00
Helsel, Melvin Brent	00003619	Accounting Analyst	4030010_F002_1100	Comptrollers Office	1.00	72,265.00
Hemphill, Steven R	00001657	Professor	2110010_A001_1100	Music Operations	1.00	87,374.00
Hempleman, Leslie Byron	00026668	Animal Care Manager	1880260_I010_4700	Animal Care Service Center Operations	1.00	52,150.00
Hempleman, Steven C	00001114	Professor	2620010_A001_1100	Biological Science	1.00	104,819.00
Hemsath, Mark T	00004150	Computer Operator, Senior II	6000010_F004_1100	ITS Institutional Support	1.00	62,596.00
Heng, Derek Thiam Soon	00001347	Chair	2070010_A001_1100	History Operations	1.00	120,000.00
Henrie, Kimberly I	00023445	Payroll Coordinator	4200020_F003_1100	Human Resources	0.50	23,441.00
Henrie, Kimberly I	00023445	Payroll Coordinator	4200110_F003_2500	Benefit Administration	0.50	23,441.00
Herder, Denyse Candace	00029430	Administrative Assistant	1040015_E002_1100	Native American Initiatives	1.00	32,351.00
Heredia, Juanita I	00001428	Professor	2090020_A001_1100	Global Lang & Cultures Operations	1.00	82,183.00
Hernandez Jr, Steven Roy	00029667	Business Analyst, Lead	3790010_F004_1100	VPAA Business Analysts	1.00	83,781.00
Herold, Mariella Mercedes	00018139	Associate Professor	2510090_A001_1100	Coe: Educational Specialties	1.00	72,120.00
Herre, Robyn Marie	00018374	Accountant	2510020_D006_1100	Coe: Dean'S Office	1.00	41,656.00
Herrera, Julia A	00026597	Custodian	4500080_I009_4800	Custodial Shop	1.00	24,009.00
Herrera, Rodolfo	00030485	Program Coordinator	5360019_E001_1100	Enroll & Student Svcs - Statewide	1.00	38,000.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Hershey, Lloyd George	00004426	Physician	1110050_E002_1100	Training	0.50	26,300.00
Hess, Erika E	00017078	Associate Professor	2090020_A001_1100	Global Lang & Cultures Operations	1.00	62,927.00
Hess, Jason William	00003167	Professor	2030010_A001_1100	Art Operations	1.00	80,490.00
Hewes, Joshua Tyler	00020431	Associate Professor	2660030_A001_1100	Civil & Env Engineering	1.00	88,011.00
Hewes, Lisa M	00001585	Lecturer	2340020_A001_1100	Business Administration	1.00	96,711.00
Heynssens, Julie	00020410	Lecturer	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	66,120.00
Hickey, Elizabeth R	00029769	Coordinator, Development	5700010_F006_2500	Development	1.00	52,000.00
Hicks, Leon Lavester	00004172	Computer Operator III	6000010_F004_1100	ITS Institutional Support	1.00	51,666.00
Hill, Frances A	00002846	Associate Professor	2370010_A001_1100	HRM - Academic	0.50	49,027.00
Hill, Mar Elise	00030286	Assistant Clinical Professor	7100040_A001_1100	Instructional Support	1.00	56,000.00
Hilliard, Christine Broberg	00018201	Administrative Specialist, Sr.	2810010_A001_1100	Center For Sci Tchng And Lrng	0.75	21,375.00
Hilliard, James I	00026014	Associate Professor	2340020_A001_1100	Business Administration	1.00	142,005.00
Hillock, Jeff	00023645	Support Systems Anlyst, Sr	3640010_D001_1100	Cline Library	1.00	66,516.00
Hindes, Santi Singh	00006829	Human Resources Assistant	4200020_F003_1100	Human Resources	1.00	34,000.00
Hinte, Matthew Frederick	00004258	Police Officer	4410010_F003_1100	University Police Department	1.00	50,859.00
Hitt, Amy	00011330	Asst Professor of Practice	3030030_A001_1100	School Of Communication	1.00	52,521.00
Ho, Chun-Hsing	00020390	Assistant Professor	2660090_A001_1100	Construction Management	1.00	79,563.00
Hobbs, Kristie Leigh	00020325	Assistant Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	62,000.00
Hobel, Kevin Arthur	00009581	Data Input Operator Supervisor	5700010_F006_2500	Development	1.00	41,290.00
Hock-Whitmore, Penny Kay	00016289	Senior Internal Auditor	4250010_F001_1100	Internal Audit	1.00	67,504.00
Hodgeson, Cody A	00004403	Head Strngth & Condition Coord	1110070_I003_4200	Strength & Conditioning	1.00	55,105.00
Hoefle, Scott E	00001549	Lecturer	2340020_A001_1100	Business Administration	1.00	70,794.00
Hoffman, Craig Edward	00002745	Support Systems Analyst	3640010_D001_1100	Cline Library	1.00	62,188.00
Hoffman, Martos A	00026333	Coordinator	2510010_A001_1100	Coe: Associate Dean'S Office	1.00	54,366.00
Hofstetter, Richard	00018350	Professor	2710010_A001_1100	Forestry Operations	1.00	85,048.00
Hoge, Diane Susan	00014610	Assistant to the Dean	3140010_D006_1100	Social & Behavioral Sciences	1.00	48,529.00
Hoisch, Thomas David	00024099	Associate Dean	2680010_D005_1100	CEFNS Dean'S Ofc	1.00	143,916.00
Holcomb, Sarah Jean	00017289	Senior Lecturer	2340020_A001_1100	Business Administration	1.00	107,811.00
Holdeman, Lloyd Stephen	00003923	Painter	4500190_I009_4800	Paint Shop	0.50	18,720.00
Holder, Marisol A	00013445	Academic Advisor, Senior	2710010_A001_1100	Forestry Operations	1.00	41,225.00
Holder, Michael Marc	00030486	Program Coordinator	5360019_E001_1100	Enroll & Student Svcs - Statewide	1.00	38,760.00
Holder, Ryan W	00001665	Associate Professor	2110010_A001_1100	Music Operations	1.00	70,001.00
Holeski, Liza Marie	00001061	Assistant Professor	2620010_A001_1100	Biological Science	1.00	61,932.00
Holiday, Chadd Adam	00003860	Custodian	4500080_I009_4800	Custodial Shop	1.00	21,924.00
Holland, Cory D	00021777	Business Analyst, Principal	5000010_E006_1100	Transfer Credit Program	1.00	84,400.00
Holland, David	00012728	Parking Enforcemt Officer, Ld	5160080_I007_4700	Parking Enforcement	1.00	31,090.00
Holliday, Wendy	00025143	Head of Teach, Learn & Res Svcs	3640010_D001_1100	Cline Library	1.00	80,875.00
Holloway, Candice Marie	00003036	Academic Advisor, Senior	2510110_A001_1100	Coe: Student Service Div	0.85	46,174.00
Holloway, Richard George	00014576	Lecturer	2620010_A001_1100	Biological Science	1.00	57,680.00
Holsten, James Ryan	00018361	General Maintenance Mechanic	5400010_I010_4700	High Country Conference Center	1.00	33,000.00
Holt, Jennifer E.	00009714	Research/Laboratory Assistant	2030070_A001_2500	Art Class Fees	0.60	18,292.00
Holt, Lacy Dee	00030190	Coordinator	3760051_E003_2500	Extended Campuses Advising	1.00	56,321.00
Holt, Natalie Clare	00017761	Assistant Professor	2620010_A001_1100	Biological Science	1.00	64,500.00
Honanie, Beverly D	00017135	Academic Advisor, Senior	2020020_D006_1100	Cal-Advising Center	1.00	41,662.00
Honeystewa, Rosalie none	00003833	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Hood, Edward Waters	00001402	Professor	2090020_A001_1100	Global Lang & Cultures Operations	1.00	92,090.00
Hooker, Richard Eugene	00003938	Stationary Engineer, Senior	4510095_H004_2500	Central Boiler Plants	1.00	43,015.00
Hookstra, Glenn Maitland	00003113	Associate Professor	7500030_A001_1200	NAU-Yuma Instruction	1.00	78,469.00
Hooper, Kerri Naomi	00030631	Administrative Associate	3300025_F003_1100	Shared Services	1.00	36,418.00
Hooten, Brenda L.	00003634	Accounting Specialist	1630140_F003_2400	Indirect Costs-Admin Support	1.00	33,729.00
Hopkins, Jared Douglas	00025070	Research Analyst	5360025_E001_2500	EMSA Analytics & Assessment	1.00	61,384.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Horn, Amy Brooks	00007492	Senior Lecturer	3030030_A001_1100	School Of Communication	1.00	51,937.00
Horn, Kelley Ann	00030019	Assistant Development Officer	2680010_D005_1100	CEFNS Dean'S Ofc	0.50	29,580.00
Horn, Kelley Ann	00030019	Assistant Development Officer	5700010_F006_2500	Development	0.50	29,580.00
Horn, Patty J	00002994	Professor	2510060_A001_1100	Coe: Teaching And Learning	1.00	102,709.00
Horn, Robert	00006052	Chair	2510080_A001_1100	Coe: Educational Psychology	1.00	109,224.00
Horseherder, Tomantha M	00010796	Academic Advisor, Senior	2510110_A001_1100	Coe: Student Service Div	1.00	40,055.00
Hoshor, Lisa J	00015998	Executive Assistant	5450080_I002_4700	Dining Halls /Snack Bar Maint	1.00	47,500.00
Hospodarsky, Denver C	00002193	Associate Professor	2710010_A001_1100	Forestry Operations	1.00	80,296.00
Hospodka, Lenka Marie	00002838	Lecturer	2370010_A001_1100	HRM - Academic	1.00	64,912.00
Hostetter, Karen Sue	00028625	Assistant Clinical Professor	3400015_A001_1100	Athletic Training Expansion	1.00	78,222.00
Houchard, Andrea Christelle	00023978	Director	2300010_B002_1100	AZ Hospitality Research Ctr	0.50	50,000.00
Houchard, Andrea Christelle	00023978	Director	2390100_C001_2500	EDA Match	0.37	33,260.00
Houck, Kevin Donald	00029314	Graphic Designer, Senior	5740010_I009_4800	Interdepartmental Marketing	1.00	44,123.00
Housholder, Jamie Paul	00001460	Business Manager	2780010_A001_1100	Physics & Astronomy Operations	1.00	46,102.00
Hovermill, Jeffrey Allen	00011805	Associate Professor	2750010_A001_1100	Mathematics & Statistics Ops	1.00	71,913.00
Howdeshell, Matt Lucas	00026351	Assistant Athletic Director	1110030_E002_1100	Administration	1.00	47,277.00
Howe, Greg	00028713	Driver, Bus/Tram	5160010_F003_2500	Mountain Campus Transit	0.73	21,043.00
Howey, Richard M	00002853	Professor	2370010_A001_1100	HRM - Academic	0.50	62,736.00
Howington, James	00028836	Help Desk Support Svcs Spec-Sr	6000010_F004_1100	ITS Institutional Support	1.00	63,596.00
Hoyungowa, Alexandra	00008588	Admissions Officer, Senior	5000020_E005_1100	Admissions Operations	1.00	41,800.00
Huang, Ching-Hsun	00002180	Associate Professor	2710010_A001_1100	Forestry Operations	1.00	72,405.00
Huang, Ruihong	00002278	Associate Professor	3070010_A001_1100	Geography Planning & Recrtn	1.00	72,641.00
Huck, Guenther Peter	00001373	Associate Professor	2750010_A001_1100	Mathematics & Statistics Ops	1.00	75,102.00
Hudson, Laural Julie	00012641	Credentials Evaluator, Senior	5000010_E006_1100	Transfer Credit Program	1.00	36,000.00
Hudson, Maamideede	00019182	Residence Hall Director	5150130_I001_4600	Pine Ridge Village	1.00	30,000.00
Hudson, Travis N	00028816	ASA/Programmer, Intermediate	6000020_D004_2500	Information Tech Svcs Acad Spt	1.00	64,413.00
Hudzinski, Caleb Edward	00028842	End-User Computing Spec, Intmd	6000020_D004_2500	Information Tech Svcs Acad Spt	1.00	48,192.00
Huffman, Ann Hergatt	00013871	Professor	2340020_A001_1100	Business Administration	0.20	18,896.00
Huffman, Ann Hergatt	00013871	Professor	3130010_A001_1100	Psychological Sciences	0.80	75,587.00
Huffman, David William	00013670	Director	2880010_B001_1100	Ecological Restoration	0.20	20,275.00
Huffman, David William	00013670	Director	2889000_1003336	Forest Health FY 17 Monitoring	0.30	30,413.00
Huffman, David William	00013670	Director	2889100_2516701	ERI	0.15	15,206.00
Huffman, David William	00013670	Director	2889000_1002885	Restoration Experiments	0.10	10,137.00
Huffman, David William	00013670	Director	2889000_1003335	Forest Health FY 17 Evaluation	0.15	15,206.00
Huffman, David William	00013670	Director	2889000_1003357	Forest Health FY 17 Issues	0.10	10,137.00
Hughes, Amy E	00002739	Librarian	3640010_D001_1100	Cline Library	1.00	68,850.00
Hughes, Thomas Ross	00007834	Associate Professor	2510070_A001_1100	Coe: Educational Leadership	1.00	66,725.00
Hughey, Lisa Marie	00024546	Accountant, Senior	5470005_E001_2500	EMSA Financial Services	1.00	47,083.00
Hulen, Holly Gay	00026407	Associate Director	3180010_C001_1100	Family Violence Institute	0.10	7,985.00
Hungate, Bruce A	00005366	Regents' Professor	2620010_A001_1100	Biological Science	1.00	230,000.00
Hunter, Jennifer Rene	00026744	Lecturer	2080010_A001_1100	Comparative Culture Studies	1.00	43,210.00
Hunter, Kenneth Charles	00004250	Police Corporal	4410010_F003_1100	University Police Department	1.00	62,127.00
Hunter, Sarah	00022382	Business Manager	2660070_A001_1100	Mechanical Engineering	1.00	45,707.00
Huntley, Brandon	00018882	Asst Wmn Basketball Coach (E)	1110570_I003_4200	Women's Basketball	1.00	59,300.00
Huntzinger, Deborah Nicole	00022316	Associate Professor	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	1.00	90,000.00
Hurley, William Daniel	00028828	Project Manager, IT	6000010_F004_1100	ITS Institutional Support	1.00	82,538.00
Hurst, Stephanie Karen	00015080	Associate Professor	2640010_A001_1100	Chemistry And Biochemistry	1.00	75,279.00
Hurtado, Marcelina Rose	00026096	Program Coordinator	7500020_E001_1200	NAU-Yuma Student Services	0.88	35,375.00
Hurtado, Marcelina Rose	00026096	Program Coordinator	7509000_1002138	Title V Developing Hsis	0.12	5,053.00
Hutchison, John Wesley B	00028796	ASA/Programmer Staff Spec	6000020_D004_2500	Information Tech Svcs Acad Spt	1.00	96,762.00
Hutchison, Sadie	00014372	Director	8000010_F002_1100	University Budget Office	1.00	104,997.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Hyman Jr., Gary R	00004398	Assistant Football Coach	1110360_E002_1100	Football	1.00	42,000.00
Iacona, Andrew Thomas	00013148	Project Manager II	4500040_I009_4800	Planning, Design & Construction	1.00	74,982.00
Ibuki Kasubuchi, Hector T	00017015	Network Systems Engineer, StSp	6040010_I009_4800	Network & Telecommunications	1.00	97,831.00
Imam, Syed Ahsan	00028817	Appl Sys Analyst/Programmer Sr	6000020_D004_2500	Information Tech Svcs Acad Spt	1.00	97,551.00
Inge, Michele Jo	00003316	Nurse Practitioner, Senior	5230010_I008_4700	Health Center Operations	1.00	90,000.00
Ingram, Ann Valerie	00009736	Administrative Specialist, Sr.	2390020_C001_2500	Road Scholar	1.00	29,548.00
Ingram, Jani C	00001181	Professor	2640010_A001_1100	Chemistry And Biochemistry	1.00	103,892.00
Ingwersen, Micah Edward	00029055	End-User Computing Spec, Intmd	6000020_D004_1100	ITS Acad Suppt	1.00	48,192.00
Irons, Judith S	00012132	Administrative Assistant	2620010_A001_1100	Biological Science	1.00	30,822.00
Isaki, Emi	00018484	Associate Professor	3410010_A001_1100	Comm Sciences & Disorders Ops	1.00	74,866.00
Ishii, Lomayumtewa Curtis	00015478	Associate Professor	3000010_A001_1100	Applied Indigenous Studies	1.00	73,299.00
Isobe, Stayson Masayuki	00004405	Assistant Director	1110150_I003_4200	Sports Information	1.00	34,628.00
Ives, Jenna Lucille	00005833	Administrative Assistant	5150250_I001_4600	Residence Life Admin	1.00	35,000.00
Ives, Ryan	00030423	Program Coordinator	5360017_E001_1100	Student Solution Center	1.00	37,000.00
Ivy, Cynthia Clare	00026337	Associate Clinical Professor	3500010_A001_1100	Occupational Therapist Studies	1.00	104,124.00
Jackson, Sharon Denise	00005845	Business Analyst	4090010_F003_2500	Contracting And Purchasing	0.08	4,384.00
Jackson, Sharon Denise	00005845	Business Analyst	4030070_F002_2500	Student And Dept Acctng	0.92	53,910.00
Jacobs, Lionel Saldivar	00026827	Assistant Director	4500060_I009_4800	Operations & Maintenance	1.00	82,043.00
Jacobs, Steven Miles	00020371	Lecturer	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	68,680.00
Jacobson, Roxane Louise	00030120	Advising Coordinator	3760051_E003_2500	Extended Campuses Advising	1.00	52,352.00
Jagodzinski, Paul W.	00001036	Dean	2680010_D005_1100	CEFNS Dean'S Ofc	1.00	217,535.00
Jain, Tarang Kumar	00017994	Assistant Professor	3480010_A001_1100	Physical Therapy	1.00	63,240.00
James, Allison D	00030487	Program Coordinator	5360019_E001_1100	Enroll & Student Svcs - Statewide	1.00	38,760.00
Jamieson, Joan M	00001246	Professor	2050010_A001_1100	English Operations	0.70	67,376.00
Jamieson, Joan M	00001246	Professor	2050140_A001_2500	Program In Intensive English	0.10	9,625.00
Janecek, Kelly A	00012674	Program Coordinator	3600010_D006_1100	Graduate Deans Office	1.00	36,720.00
Janiec, Hannah Joyce	00011060	Program Coordinator	5020010_E004_2400	Financial Aid Operations	1.00	36,268.00
Janusz, Andrew Michael	00012112	Assistant Director	3900010_E001_1100	Internatl Student Svcs & Admin	0.84	53,550.00
Janusz, Andrew Michael	00012112	Assistant Director	3900010_E002_2500	Internatl Student Svcs & Admin	0.16	10,200.00
Jarratt Snider, Karen	00010792	Chair	3000010_A001_1100	Applied Indigenous Studies	1.00	80,854.00
Jarvis, Sara Sun	00014851	Associate Professor	2620010_A001_1100	Biological Science	1.00	69,826.00
Jaskoski, Maiah	00002071	Associate Professor	3120010_A001_1100	Politics & Intl Affairs	1.00	75,360.00
Jelsing, Nicole Langille	00025765	Senior Lecturer	2030010_A001_1100	Art Operations	1.00	46,392.00
Jenecourt, Rebecca	00018409	Employee Relations Consultant	4200020_F003_1100	Human Resources	1.00	72,500.00
Jenkins, Barbara Elizabeth	00017666	Business Analyst, Principal	8000010_F002_1100	University Budget Office	1.00	84,793.00
Jenkins, Dillon Clay	00004249	Police Officer	4410010_F003_1100	University Police Department	1.00	50,000.00
Jenniges, Shar	00029913	Coordinator	5150250_I001_4600	Residence Life Admin	1.00	45,000.00
Jensen, Christopher Earl	00015187	Academic Advsnng Coordinator	3430010_D006_1100	CHHS Dean's Office	1.00	47,277.00
Jensen, Denise Colett	00003346	Administrative Specialist, Sr.	5150250_I001_4600	Residence Life Admin	1.00	26,646.00
Jensen, Nancy Lemay	00030637	Associate Director	3300010_D006_2500	Academic Support	1.00	64,297.00
Jenson, Jewelyn S	00003200	Data Quality Specialist	5000020_E005_1100	Admissions Operations	1.00	34,680.00
Jerome, Christopher F	00014406	Carpenter	4500140_I009_4800	Carpentry Shop	1.00	39,340.00
Jerome, Stephenie Kay	00030114	Director	3760051_E003_2500	Extended Campuses Advising	1.00	88,575.00
Jerzy, Jacob S	00003514	Admissions Officer, Senior	5000020_E005_1100	Admissions Operations	1.00	41,800.00
Jiang, Xia	00019140	Stdnt Recruit/Ret Spec Sr	3900100_A001_2500	China Initiatives	1.00	37,870.00
Jibrin, Shafiu	00007901	Associate Professor	2750010_A001_1100	Mathematics & Statistics Ops	1.00	72,832.00
Jimenez, Lizbeth Axiry	00030145	Academic Advisor	3760051_E003_2500	Extended Campuses Advising	1.00	38,327.00
Joe, Colinda Hardy	00029036	Applications Systms Anlyst	6000010_F004_1100	ITS Institutional Support	1.00	60,155.00
Johanson, Jo'el Kaye	00018261	Assistant Clinical Professor	2810010_A001_1100	Center For Sci Tchng And Lrng	1.00	65,083.00
John, Chrisangela Olyshia	00026585	Custodian	4500080_I009_4800	Custodial Shop	1.00	21,924.00
Johnnet, Edward	00004000	Electronic Access Specialist	4500160_I009_4800	Access Services	1.00	35,190.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Johnnet, Marla J	00028857	Data Warehouse Analyst, Sr	6000010_F004_1100	ITS Institutional Support	1.00	87,142.00
Johns, Danny	00003925	Driver Bus/Tram, Senior	4500170_I009_4800	Fleet Services	1.00	39,406.00
Johns, Jeremiah	00026611	Custodian	4500080_I009_4800	Custodial Shop	1.00	21,924.00
Johns, Robert Anderson	00023393	Head Coach, Swimming & Diving	1110550_E002_1100	Women's Swimming & Diving	1.00	63,677.00
Johnson, Blaire Anna	00030264	Administrative Assistant	1630290_A001_2500	CUPT 3:1	1.00	30,218.00
Johnson, Blanche Ann	00029951	Business Analyst, Senior	6100032_D004_1100	ITS/EC Technology - Acad Support	1.00	77,646.00
Johnson, Bryan J	00002774	Support Systems Anlyst, Sr	3640010_D001_1100	Cline Library	1.00	71,838.00
Johnson, Christopher S	00001764	Professor	3030030_A001_1100	School Of Communication	1.00	85,821.00
Johnson, Cynthia Louise	00027943	Coordinator	1880040_D005_2500	Institutional Review Board	1.00	61,200.00
Johnson, Dustin Nelson	00024090	Laboratory Manager	2620010_A001_1100	Biological Science	0.50	26,915.00
Johnson, Erik Christopher	00030419	Director	5360017_E001_1100	Student Solution Center	1.00	76,500.00
Johnson, Eva C	00017675	Academic Advisor, Senior	3430010_D006_1100	CHHS Dean's Office	1.00	42,495.00
Johnson, Garold Clovis	00003734	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Johnson, Heaven Leigh	00002074	Administrative Assistant	3120010_A001_1100	Politics & Intl Affairs	1.00	32,773.00
Johnson, Joshua A	00024248	Assistant Director	1110050_I003_4200	Training	1.00	44,381.00
Johnson, Kevin Phillip	00023754	Assistant Comptroller	1630140_F003_2400	Indirect Costs-Admin Support	1.00	93,062.00
Johnson, Lindsey Leigh	00018817	Accountant	2370030_A001_1100	Hotel & Rest Exec Dir	1.00	42,840.00
Johnson, Mary-Ann	00030146	Academic Advisor	3760051_E003_2500	Extended Campuses Advising	1.00	36,126.00
Johnson, Melissa Leigh	00002735	Librarian	1200020_F003_1100	Phoenix Biomedical Ops	1.00	57,164.00
Johnson, Nancy	00020457	Director	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	1.00	149,260.00
Johnson, Patricia Lynne	00002104	Coordinator	3030030_A001_1100	School Of Communication	1.00	53,458.00
Johnson, Raymond John	00003887	Electronic Access Specialist	4500160_I009_4800	Access Services	1.00	37,247.00
Johnson, Todd L	00013386	Senior Lecturer	2340020_A001_1100	Business Administration	1.00	97,268.00
Johnson, William Eric	00027946	Associate Clinical Professor	2620010_A001_1100	Biological Science	1.00	76,297.00
Johnstad, Susan E	00030613	Associate Vice President	3300010_D006_1100	Academic Support	1.00	140,000.00
Joiner, James Howard	00006644	Lecturer	2130010_A001_1100	Philosophy-Operations	1.00	47,042.00
Jones, Brandon M	00001558	Senior Lecturer	2320090_A001_2500	Cis Class Fees	0.50	42,835.00
Jones, Erica H	00001241	Lecturer	2050010_A001_1100	English Operations	1.00	41,101.00
Jones, Janna	00016236	Professor	3030030_A001_1100	School Of Communication	1.00	96,284.00
Jones, Jordan Christopher	00012506	Business Analyst, Associate	5020010_E004_1100	Financial Aid Operations	1.00	49,470.00
Jones, Karletta J	00016290	Senior Internal Auditor	4250010_F001_1100	Internal Audit	1.00	57,888.00
Jones, Kylie Rae	00030488	Program Coordinator	5360019_E001_2500	Enroll & Student Svcs - Statewide	1.00	38,000.00
Jones, Laura Marie	00012511	Chief Institutional Data Offic	8010020_F003_1100	Planning & Instnl Research	1.00	139,625.00
Jones, Lavell lavell	00025588	Driver, Bus/Tram	5160010_F003_2500	Mountain Campus Transit	0.73	21,253.00
Jones, Lindsey M	00030424	Administrative Assistant	5360017_E001_1100	Student Solution Center	1.00	29,580.00
Jones, Lynn Cerys	00002133	Professor	3040010_A001_1100	Criminal Justice	1.00	97,935.00
Jones, Matthew Eugene	00026600	Custodian	4500080_I009_4800	Custodial Shop	1.00	23,634.00
Jones, Shelley M	00021961	Director Biological Safety	1870010_F003_1100	Office Of Regulatory Compliance	0.50	61,441.00
Jones, Shelley M	00021961	Director Biological Safety	1870010_F003_2400	Office Of Regulatory Compliance	0.50	61,441.00
Jones, Sonjia Rachel	00030215	Academic Advisor, Senior	3760010_D005_1100	Gateway Student Success Center	1.00	38,500.00
Jones, Tammy Lorraine	00003237	Program Coordinator	5020010_E004_2400	Financial Aid Operations	1.00	37,951.00
Jones, Tyrone	00011112	Applications Systems Analyst	2740010_C001_1100	ITP Operations	0.05	2,949.00
Jones, Tyrone	00011112	Applications Systems Analyst	2740060_D006_2400	Generated Overhead-Itp	0.25	14,744.00
Jordan, Alyce Anne	00001490	Professor	2080010_A001_1100	Comparative Culture Studies	1.00	96,989.00
Jordon, Laura Jane	00028963	Assistant Director	5370010_E001_2500	Veteran and Military Services	1.00	57,120.00
Joseph, Joanna	00017336	Instructional Spec, Sr	2390020_C001_2500	Road Scholar	0.60	24,792.00
Joseph, Seymour	00028794	Desktop Support Team Lead	6000010_F004_1100	ITS Institutional Support	1.00	94,680.00
Joshi, Sanjay	00001338	Professor	2070010_A001_1100	History Operations	1.00	93,155.00
Jourden, Allison Nicole	00012061	Administrative Associate	2880010_B001_1100	Ecological Restoration	0.20	7,449.00
Jourden, Allison Nicole	00012061	Administrative Associate	2889000_1003336	Forest Health FY 17 Monitoring	0.20	7,449.00
Jourden, Allison Nicole	00012061	Administrative Associate	2889000_1003189	All-Lands Planning	0.20	7,449.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Jourden, Allison Nicole	00012061	Administrative Associate	2889000_1003338	Forest Health FY 17 Services	0.20	7,449.00
Jourden, Allison Nicole	00012061	Administrative Associate	2889100_2516701	ERI	0.20	7,449.00
Joy, Austin William	00011492	Admissions Officer	5000020_E005_1100	Admissions Operations	1.00	39,923.00
Jung, SoYeon	00002845	Assistant Professor	2370010_A001_1100	HRM - Academic	1.00	81,200.00
Jurgensen-Armstrong, Melissa J	00024114	Director	3900025_D005_2500	Interdisciplinary Global Programs	0.96	88,128.00
Kain, Daniel	00001001	Provost	3950040_D006_1100	Office Of The Provost	1.00	260,000.00
Kain, Kelcy Sue	00026027	Student Recruit/Retent Spec	3770010_A001_1100	University Honors Program	0.50	16,917.00
Kain, Kelcy Sue	00026027	Student Recruit/Retent Spec	3770070_A001_2500	Honors Program Fees	0.50	16,917.00
Kalloch, Teresa Michelle	00030147	Academic Advisor	3760052_D006_2500	Personalized Learning Advising	1.00	35,418.00
Kallsen, Michael	00016261	Associate Athletic Director	1110130_I003_4200	Academic Coordinator	1.00	64,189.00
Kaminski, Aaron John	00019749	Contracts Administrator	4090010_F003_1100	Contracting And Purchasing	1.00	55,682.00
Kamradt, Brad Allan	00029522	Web Applications Manager	6000010_F004_1100	ITS Institutional Support	1.00	77,724.00
Kang, Okim	00001251	Associate Professor	2050010_A001_1100	English Operations	1.00	70,500.00
Kaoni, Kaikea Hansen	00020373	Asst Professor of Practice	2660365_A001_2500	Undergraduate CM Program Fees	0.17	10,926.00
Kapp, Amanda S	00029952	Business Analyst, Senior	6100034_E008_1100	ITS/EC Technology - Student Support	1.00	79,975.00
Karnitschnig, Laura Marie	00014338	Associate Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	72,365.00
Kashanipour, Ryan Amir	00001346	Assistant Professor	2070010_A001_1100	History Operations	1.00	56,229.00
Katenay, Bahe Yazzie	00002714	Library Specialist	3640010_D001_1100	Cline Library	1.00	36,268.00
Kauffman-Crabb, Hannah R	00030489	Program Coordinator	5360019_E001_1100	Enroll & Student Svcs - Statewide	1.00	38,760.00
Kaufman, Darrell S	00020453	Regents' Professor	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	1.00	116,418.00
Kaufman, Emily Lane	00028974	Health/Safety Specialist	1870010_F003_2400	Office Of Regulatory Compliance	1.00	46,716.00
Kazmer, Anthony Paul	00004482	Events Coordinator (E)	4490010_I010_4700	J L Walkup Skydome	1.00	39,000.00
Keegan, Jill Lynn	00015924	Coordinator	3460010_A001_1100	Nursing Operations	0.50	27,052.00
Keeler, Benjamin J	00009667	Director	5230080_E007_2500	Wellness Health Ctr Operations	1.00	95,000.00
Keene, Joanne Kerry	00025538	Exec Vice Pres &Chief of Staff	1000110_F001_1100	Presidents Office	1.00	200,000.00
Keim, Paul S	00001083	ER/RR Cowden Prof, Regents Prf	2620010_A001_1100	Biological Science	0.88	201,407.00
Keim, Paul S	00001083	ER/RR Cowden Prof, Regents Prf	3959000_1003049	Eminent Scholars Matching	0.12	28,000.00
Keindl, Monika	00004918	Senior Lecturer	2750010_A001_1100	Mathematics & Statistics Ops	0.50	31,689.00
Kellar, Robert S	00022058	Assoc Professor of Practice	2620007_B002_1100	BIO Research	0.70	54,010.00
Kellar, Robert S	00022058	Assoc Professor of Practice	2620010_A001_1100	Biological Science	0.30	23,147.00
Kelley, Abraham J	00006961	Manager	5700010_F006_2500	Development	1.00	65,280.00
Kelley, Demetri R	00003393	Residence Hall Director	5150240_I001_4600	Allen	1.00	31,000.00
Kellner, Corina M	00002028	Associate Professor	3010010_A001_1100	Anthropology	1.00	67,541.00
Kelly, Erin C	00025522	Coordinator	5270180_I003_4300	Outdoor Recreation	1.00	40,692.00
Kelly, Michael Joseph	00030102	Hazardous Waste Supervisor	1870010_F003_1100	Office Of Regulatory Compliance	1.00	58,500.00
Kelsey-Huffman, Nicole Suzette	00004421	Diving Coach	1110550_E002_1100	Women's Swimming & Diving	1.00	53,797.00
Kendall, Grace Elizabeth	00029998	Program Coordinator, Sr	2810010_A001_1100	Center For Sci Tchng And Lrng	0.56	20,232.00
Kendall, Grace Elizabeth	00029998	Program Coordinator, Sr	2810017_D005_2500	NAUteach - Exxon Mobile	0.17	7,884.00
Kendall, Grace Elizabeth	00029998	Program Coordinator, Sr	2810070_A001_2400	Cstl Indirect Cost Recovery	0.17	7,884.00
Kennedy, Elisa Blair	00009785	Senior Lecturer	2750010_A001_1100	Mathematics & Statistics Ops	1.00	57,361.00
Kennedy, Laura Lee	00003638	Manager	4030070_F002_2500	Student And Dept Actng	1.00	56,228.00
Kerr, Elizabeth Nye	00004372	Director	4200090_F003_2500	Employee Assist & Welns	0.92	90,374.00
Kescoli, Laverne	00003041	Academic Advisor, Senior	2510110_A001_1100	Coe: Student Service Div	1.00	49,977.00
Kesler, Kenric M	00011328	Professional Development Coord	2810010_A001_1100	Center For Sci Tchng And Lrng	0.40	28,386.00
Kesler, Kenric M	00011328	Professional Development Coord	2810110_C001_2500	Cstl Pd Outreach & Salaries	0.07	5,000.00
Kesler, Kenric M	00011328	Professional Development Coord	2819000_1003206	APS STEM	0.14	8,767.00
Kesler, Kenric M	00011328	Professional Development Coord	2819000_1002825	iCREATE - Administrative	0.39	28,102.00
Ketchner, Kevin Glen	00029645	Director, First Year Learning	3640010_D001_1100	Cline Library	0.81	70,978.00
Ketchner, Kevin Glen	00029645	Director, First Year Learning	3750010_A001_1100	First Year Seminar	0.19	15,000.00
Kilpatrick, Bob Grissom	00001610	Professor	2340020_A001_1100	Business Administration	1.00	161,639.00
Kim, Yeon-Su	00002208	Professor	2710010_A001_1100	Forestry Operations	1.00	89,681.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Kimball, Carolyn Morgan	00028750	Program Coordinator, Sr	2840025_B002_2500	O-G Endowed Chair	1.00	46,355.00
King, David John	00029011	Assistant Clinical Professor	7500030_A001_1200	NAU-Yuma Instruction	1.00	56,000.00
King, Judith B	00017987	Associate Professor	3410010_A001_1100	Comm Sciences & Disorders Ops	1.00	81,784.00
King, Kathleen Elizabeth	00014414	Lecturer	2370010_A001_1100	HRM - Academic	1.00	62,268.00
Kirk, Gregory Thomas	00022824	Lecturer	2130010_A001_1100	Philosophy-Operations	1.00	46,215.00
Kirkland, Margaret Ann	00030490	Program Coordinator	5360019_E001_1100	Enroll & Student Svcs - Statewide	1.00	50,129.00
Kirkley, Jane K	00016549	Professional Development Coord	2810110_C001_2500	Cstl Pd Outreach & Salaries	0.14	8,000.00
Kish, Hannah Nicole	00025030	Program Coordinator, Sr	5020010_E004_1100	Financial Aid Operations	1.00	45,905.00
Kistler, John L	00023383	Laboratory Manager Sr.	2780010_A001_1100	Physics & Astronomy Operations	1.00	62,349.00
Kitch, Brett A	00020554	Events Coordinator (E)	2000010_I010_4700	Ardrey Auditorium	1.00	37,822.00
Klasinski, Susan Marie	00002808	Program Coordinator	3800060_I010_4700	Transcript Processing Chgs	1.00	38,633.00
Klein, Carlene F	00002004	Fiscal Operations Manager	3140010_D006_1100	Social & Behavioral Sciences	1.00	73,027.00
Klutinis, Wayne	00003893	Heavy Equipment Operator	4500110_I009_4800	Landscaping	1.00	43,068.00
Knights, Kathleen Ellen	00002087	Associate Professor	3130010_A001_1100	Psychological Sciences	1.00	79,454.00
Knoth, Craig A	00004391	Director, Recruiting/PlayerDev	1110360_E002_1100	Football	1.00	55,363.00
Knoth, Laura Nicole	00030508	Assist to the Vice President	8020010_F002_1100	Institutional Planning	1.00	49,625.00
Knox, Amy	00003289	Nurse Practitioner, Senior	5230010_I008_4700	Health Center Operations	1.00	70,118.00
Knudsen, Shannon Michael	00013346	Sponsored Projects Officer	1900020_B001_2500	Office of Sponsored Projects	1.00	67,268.00
Ko, Jupil	00028624	Assistant Professor	3400015_A001_1100	Athletic Training Expansion	1.00	64,000.00
Koch, George William	00001088	Professor	2620007_B002_1100	BIO Research	0.60	61,605.00
Koch, George William	00001088	Professor	2620010_A001_1100	Biological Science	0.40	41,070.00
Koch, Rachel L	00015712	Senior Lecturer	2050010_A001_1100	English Operations	1.00	46,979.00
Koerner, David William	00001463	Associate Professor	2780010_A001_1100	Physics & Astronomy Operations	1.00	78,284.00
Kohn, Tara Gabrielle	00010824	Lecturer	2080010_A001_1100	Comparative Culture Studies	1.00	44,710.00
Kolb, Thomas E	00002185	Professor	2710010_A001_1100	Forestry Operations	1.00	102,173.00
Kolodinsky, William Joseph	00011209	Professor	2510080_A001_1100	Coe: Educational Psychology	1.00	90,179.00
Konefal, Erin Middlebrook	00002527	Administrative Assistant	3600010_D006_1100	Graduate Deans Office	1.00	32,500.00
Konrad, Erika L	00017096	Senior Lecturer	7100040_A001_1100	Instructional Support	1.00	55,351.00
Konst, Kevin M	00029100	Groundskeeper, Lead	4500110_I009_4800	Landscaping	1.00	29,298.00
Koo, Katie K	00014440	Assistant Professor	2510080_A001_1100	Coe: Educational Psychology	1.00	60,000.00
Koppisch, Andrew Thomas	00001196	Associate Professor	2640010_A001_1100	Chemistry And Biochemistry	1.00	73,347.00
Koshnick, Damian C	00023419	Senior Lecturer	7100130_A001_2500	Master Of Administration	0.45	24,912.00
Koshnick, Damian C	00023419	Senior Lecturer	7100180_A001_2500	NAU Online Local	0.55	30,449.00
Koshnick, Jennifer Louise	00027821	Assistant Director	5220060_E002_1100	Student Learning Centers	1.00	57,783.00
Kosik, Beverly Ann	00028623	Program Coordinator	3400015_A001_1100	Athletic Training Expansion	1.00	38,872.00
Kraemer, Ashley	00030514	Credentials Evaluator, Senior	5000020_E005_2500	Admissions Operations	1.00	34,000.00
Kraft, Nicholas John	00027885	Project Manager	5000030_E001_2500	EMSA communications	1.00	63,750.00
Kraus-Soper, Krystina Marie	00029851	Administrative Associate	6000010_F004_1100	ITS Institutional Support	1.00	37,000.00
Kreidl, Tobias J	00004194	Dsktp Creation/Image Svcs Tm Ld	6000020_D004_2500	Information Tech Svcs Acad Spt	1.00	101,416.00
Krohn, Andrew Lee	00018133	Manager	2620230_I010_4800	Enggen Lab Facility	1.00	55,000.00
Kroll, Ki Eugene	00025681	Head Coach, Men's Tennis	1110380_E002_1100	Men's Tennis	1.00	50,000.00
Krondorfer, Bjorn	00024180	Martin-Springer Inst Endo Ch/D	2100010_A001_1100	Martin-Springer Institute	1.00	107,179.00
Kroneberger, Erich V	00028841	End-User Computing Spec, Intmd	6000020_D004_2500	Information Tech Svcs Acad Spt	1.00	49,156.00
Kroneberger, Lorie M	00018014	Associate Clinical Professor	3480120_A001_2500	Physical Therapy Program Fees	1.00	95,066.00
Krueger, Benjamin Charles	00015847	Lecturer	3030030_A001_1100	School Of Communication	1.00	44,912.00
Krueger, Marcy Kay	00003314	Physician	5230010_I008_4700	Health Center Operations	0.80	123,263.00
Kruse, Erin Marie	00020375	Project Director	3050010_C001_1100	Civic Service Institute	0.03	1,899.00
Kruse, Erin Marie	00020375	Project Director	3059000_1003311	Foster Grandparent Program	0.51	32,009.00
Kruse, Erin Marie	00020375	Project Director	3059000_1003047	RSVP Program of N, W & SE AZ	0.07	4,377.00
Kruse, Erin Marie	00020375	Project Director	3059000_1003309	Senior Companion Program	0.15	9,415.00
Kruse, Erin Marie	00020375	Project Director	3059000_1003133	NACOG SCP	0.24	15,063.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Krzyczkowski, Alicia Rose	00027161	Coordinator	3780030_D005_1100	Rethink Possible	1.00	47,277.00
Kubiczki, Anna	00004428	Assistant Athletic Trainer	1110050_E002_1100	Training	1.00	37,000.00
Kuhl, Christina Carol	00004351	Manager, HR	4200110_F003_2500	Benefit Administration	1.00	74,500.00
Kuhn, Sheila Jane	00011521	Vice President	5360010_E002_1100	Enrollment Mgmt Operations	0.15	30,901.00
Kuhn, Sheila Jane	00011521	Vice President	5450100_I002_4700	Dining Halls	0.85	169,949.00
Kulen, Paula Jean Carpenter	00003293	Administrative Specialist, Sr.	5230010_I008_4700	Health Center Operations	1.00	27,318.00
Kulovitz Gatewood, Kim Kathlee	00026630	Associate Clinical Professor	3480015_A001_1100	Physical Therapy Expansion	0.50	34,665.00
Kunkel, Jie Z	00002647	Business Manager, Senior	3080080_A001_2500	IHD General Operating	1.00	62,492.00
Kuntz, Adrienne Butler	00019646	Academic Advisor	2020020_D006_1100	Cal-Advising Center	1.00	37,211.00
Kurpierz, Katherine Ann	00003665	Payroll Specialist, Trainee	4200020_F003_1100	Human Resources	1.00	32,001.00
Kutyreff, Cherisse Costas	00004413	Director	1110050_I003_4200	Training	1.00	63,225.00
La Ritchie, Arron Rai	00025930	Administrative Director	1200020_F003_1100	Phoenix Biomedical Ops	1.00	58,140.00
Labranche, Kevin	00029037	Appl Sys Analyst/Programmer Sr	6000120_E008_1100	ITS Student Services	1.00	87,053.00
LaBuff, Jeremy	00001349	Lecturer	2070010_A001_1100	History Operations	1.00	55,344.00
Lackey, Samuel Spencer	00005353	Assist Strength & Cond Coach	1110070_I003_4200	Strength & Conditioning	1.00	37,000.00
Lagunes, Pauline	00026601	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Lahtinen, Sandra C	00002751	Librarian	3640010_D001_1100	Cline Library	1.00	76,263.00
Laird, Kristin T	00026723	Associate Comptroller	4030010_F002_1100	Comptrollers Office	1.00	93,748.00
Lakin, Case M	00003900	Electrician	4500150_I009_4800	Electrical Shop	1.00	45,455.00
Lamer, Mark G	00026503	Lecturer	2660030_A001_1100	Civil & Env Engineering	1.00	62,887.00
Lampe, Frederick	00016240	Lecturer	3010010_A001_1100	Anthropology	1.00	47,190.00
Lancaster, Kurt W	00018178	Professor	3030030_A001_1100	School Of Communication	1.00	90,381.00
Langdon, Jamie	00025968	Help Desk Support Svcs Spec-Sr	1800120_I009_4800	ETC	1.00	51,633.00
Lange, Jaclyn M	00024093	Associate Director	5020010_E004_2400	Financial Aid Operations	1.00	63,240.00
Langston, Michael Paul	00019378	Police Officer	4410010_F003_1100	University Police Department	1.00	47,000.00
Laporte-Goetz, Nadine T	00029999	Research Professor	2710010_D005_2500	Forestry Operations	0.21	18,158.00
Largent, Rebecca Lynn	00028984	Title IX Investigator	5250010_E001_1100	Student Life	1.00	59,160.00
Larson, George D	00029050	End-User Computing Speclst Sr	6000010_F004_1100	ITS Institutional Support	1.00	61,104.00
Latham, James Leonard	00017616	Assistant Clinical Professor	7500030_A001_1200	NAU-Yuma Instruction	0.40	42,032.00
Latham, James Leonard	00017616	Assistant Clinical Professor	7100040_A001_1100	Instructional Support	0.60	63,047.00
Lauer, Susan Mary	00003123	Administrative Associate	7500010_D006_1200	NAU-Yuma Administration	1.00	42,354.00
Lawson, Gina Maria	00007760	Program Coordinator	5020010_E004_1100	Financial Aid Operations	1.00	35,557.00
Leary, Ryan J	00028882	Postdoctoral Scholar	2690010_A001_2500	Environmental Science	0.20	20,000.00
Leary, Ryan J	00028882	Postdoctoral Scholar	2690110_B002_2500	Faculty Start Up	0.80	40,000.00
Lebec, Michael Thomas	00028002	Program Director	3480010_A001_1100	Physical Therapy	1.00	89,799.00
LeBlanc, Cecile Gabrielle	00027829	Administrative Assistant	5220060_E002_1100	Student Learning Centers	0.50	15,810.00
LeBlanc, Cecile Gabrielle	00027829	Administrative Assistant	5220062_E003_2500	SLC Academic Mentoring	0.50	15,810.00
Lee, Andrea L	00030214	Administrative Assistant	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	32,350.00
Lee, Devida	00026602	Custodian, Sr.	4500080_I009_4800	Custodial Shop	1.00	27,981.00
Lee, Edgar	00018864	Senior Lecturer	2640010_A001_1100	Chemistry And Biochemistry	1.00	54,495.00
Lee, Ji Eun	00002959	Assistant Professor	2510080_A001_1100	Coe: Educational Psychology	1.00	60,038.00
Lee, Martha E	00002206	Professor	2710010_A001_1100	Forestry Operations	1.00	99,484.00
Lee, Michael Vernon	00026909	Assistant Professor	2640010_A001_1100	Chemistry And Biochemistry	1.00	68,323.00
Lee, Michelle Jane	00025442	Instructor	2620010_A001_1100	Biological Science	1.00	43,113.00
Lee, Pauline	00026603	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Lee, Rayma Ann	00026793	Project Manager	5740010_F001_1100	Interdepartmental Marketing	0.50	27,500.00
Lee, Rayma Ann	00026793	Project Manager	5740010_I009_4800	Interdepartmental Marketing	0.50	27,500.00
Lee, Ronald Sullivan	00030363	Assistant Vice President	1040015_E002_1100	Native American Initiatives	0.50	55,000.00
Lee, Ronald Sullivan	00030363	Assistant Vice President	1040015_E002_2500	Native American Initiatives	0.50	55,000.00
Lee, Tamara Rae	00003221	Program Coordinator, Sr	5020010_E004_1100	Financial Aid Operations	1.00	45,390.00
Legassie, Calvin James	00011578	Auditoria Operations Manager	2000010_A001_1100	Ardrey Auditorium	1.00	60,000.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Lei, Richard M	00001760	Professor	3030030_A001_1100	School Of Communication	1.00	108,423.00
Leister, Paige Miller	00020354	Associate Clinical Professor	7100040_A001_1100	Instructional Support	1.00	108,248.00
Lemley, Christine Keller	00025584	Associate Professor	2510090_A001_1100	Coe: Educational Specialties	1.00	67,992.00
Lenegan, Robert J	00026342	Laboratory Manager	2690090_A001_2500	Environmental Sci Class Fees	0.08	5,574.00
Lenegan, Robert J	00026342	Laboratory Manager	2730120_A001_2500	Geology Field Trip Fees	0.09	5,574.00
Lenegan, Robert J	00026342	Laboratory Manager	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	0.83	48,479.00
Lenze Jr, Paul Ernest	00013349	Senior Lecturer	3120010_A001_1100	Politics & Intl Affairs	1.00	55,580.00
Leonardo, Melan	00029437	Admissions Officer, Senior	5000020_E005_1100	Admissions Operations	1.00	43,915.00
Lerma, Michael	00007349	Associate Professor	3120010_A001_1100	Politics & Intl Affairs	1.00	72,609.00
Lerner, Zachary Forest	00028664	Assistant Professor	2660070_A001_1100	Mechanical Engineering	1.00	83,000.00
Leuppe, Karen	00004497	Financial Affairs Officer	1000110_F001_1100	Presidents Office	1.00	81,947.00
Leve, James S	00001664	Professor	2110010_A001_1100	Music Operations	1.00	82,721.00
Leverington, Michael E	00029541	Lecturer	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	72,000.00
Levitt, Cullen	00004074	Materials Handler	4090060_F003_2500	Surplus Property	0.75	22,185.00
Lew, Alan August	00002281	Chair	3070010_A001_1100	Geography Planning & Recrtn	1.00	136,752.00
Lewallen, Beth A	00029682	Executive Communications Spec	5800010_F005_1100	Office of Communications and Media Relations	0.75	65,000.00
Lewis, Alexandria Deniese	00022252	Administrative Associate	3740010_D005_1100	E-Learning Center	0.50	18,624.00
Lewis, Alexandria Deniese	00022252	Administrative Associate	9059100_2001435	ELC Administration	0.50	18,624.00
Lewis, Bernadine	00016649	Director	2320140_A001_2500	Fcb Special Program Fee	0.85	56,184.00
Lewis, Bernadine	00016649	Director	2320230_D005_2500	Fcb General Foundation Reimbursement	0.15	9,180.00
Lewis, Jay	00029702	Project Director	1630290_A001_2500	CUPT 3:1	1.00	62,918.00
Lewis, Raymond	00003125	Assistant Clinical Professor	7500030_A001_1200	NAU-Yuma Instruction	1.00	57,272.00
Lewis, Scott E	00030619	Lecturer	3300020_A001_1100	Instructional Support	1.00	53,144.00
Liang Demiguel, Bernadette	00026605	Custodian	4500080_I009_4800	Custodial Shop	1.00	24,558.00
Liebowitz, Larry	00004949	Asst Women's Swim Coach (E)	1110550_E002_1100	Women's Swimming & Diving	1.00	31,893.00
Lightner, Robert P	00004173	Systems Administration Team Ld	6000010_F004_1100	ITS Institutional Support	1.00	104,295.00
Lindberg, Gerrick Eugene	00018151	Assistant Professor	2640010_A001_1100	Chemistry And Biochemistry	1.00	66,611.00
Linde, Danielle Dawn	00021566	Coordinator	3900090_A001_2500	Education Abroad	1.00	48,687.00
Linder, Jordan Melisa	00001539	Program Coordinator	2320010_D006_1100	Business Admin	1.00	38,000.00
Lindsay, Judith Elwanda	00001904	Assistant Professor	3460010_A001_1100	Nursing Operations	1.00	70,000.00
Lindstedt, Delores E	00018005	Chair	3410010_A001_1100	Comm Sciences & Disorders Ops	1.00	143,744.00
Lindstrom-Mette, Ambur Marie	00016614	Associate Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	79,881.00
Lining, Monica Rae	00026350	Assistant Professor	3400010_A001_1100	AT Symposiums	1.00	60,200.00
Linn, Scott W	00009615	Radio Systems Analyst	4410010_F003_1100	University Police Department	0.50	34,500.00
Linn, Scott W	00009615	Radio Systems Analyst	4410010_F003_2500	University Police Department	0.50	34,500.00
Lins, Lori D	00003053	Help Desk Support Svcs Spec-Sr	1800120_I009_4800	ETC	1.00	55,520.00
Lintel, Maureen Patricia	00004048	Buyer, Senior	4090010_F003_1100	Contracting And Purchasing	1.00	55,682.00
Lipse, Sarah H	00028849	Info Sys Training Spec, Sr	6000010_F004_1100	ITS Institutional Support	1.00	63,865.00
Liszewski, Benjamin J	00029038	App Sys Analyst/Prog -Intrmcd	6000120_E008_1100	ITS Student Services	1.00	64,004.00
Little, Jefferson Bryant	00003714	Custodial Area Supervisor	4500080_I009_4800	Custodial Shop	1.00	32,944.00
Littlesunday, Grace A	00026606	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,921.00
Liversedge, Rosemary K	00029970	Program Coordinator	3050040_C001_2500	Americorps Cash Match Fund	1.00	40,800.00
Llewellyn, William Richard	00003784	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Lloyd, Jamie Michelle	00003366	Coordinator, Residence Life	5150250_I001_4600	Residence Life Admin	1.00	43,697.00
Lloyd, Leslie Ann	00003208	Director	5020010_E004_1100	Financial Aid Operations	0.80	63,710.00
Lloyd, Leslie Ann	00003208	Director	5020010_E004_2400	Financial Aid Operations	0.20	15,928.00
Loaiza, Carlos Jose	00004389	Manager	1110060_E002_1100	Equipment	1.00	52,530.00
Locarni, Tracy Anne	00029094	App Sys Analyst/Programmer Sr	6000010_F004_1100	ITS Institutional Support	1.00	90,200.00
Locicero, Jessica G	00024688	Business Analyst	3800010_E006_1100	Registrars Office	1.00	58,308.00
Locket, Eulla Lee	00013383	Custodial Area Supervisor	4500080_I009_4800	Custodial Shop	1.00	37,520.00
Loeffler-Schmelzle, Yvette J	00001233	Administrative Assistant	2050090_A001_2500	Composition Computer Lab	1.00	32,464.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Lofgren, Seth R	00004261	Police Officer	4410010_F003_1100	University Police Department	1.00	47,000.00
Lofquist, Christine Marie	00003214	Coordinator	5020010_E004_2400	Financial Aid Operations	1.00	50,991.00
Lofstrand, Darby Sue Winterhal	00021692	Senior Lecturer	2150010_A001_1100	Theater Operations	1.00	46,013.00
Logan, Corrigan B	00028818	End-User Computing Speclst Sr	6000020_D004_2500	Information Tech Svcs Acad Spt	1.00	66,640.00
Logan, Laurel Elizabeth	00028811	End-User Computing Speclst Sr	6000020_D004_2500	Information Tech Svcs Acad Spt	1.00	71,050.00
Logie, Paula Ann	00006076	Administrative Associate	3800010_E006_2500	Registrars Office	1.00	44,492.00
Lombardi, Valerie McElroy	00016815	Fiscal Operations Manager	2500020_C001_1100	K-12 Prfssnl Development	0.50	30,906.00
Lombardi, Valerie McElroy	00016815	Fiscal Operations Manager	2500030_C001_1100	Az Master Teacher Program	0.50	30,906.00
Long, Carly Michelle	00014365	Senior Lecturer	3030030_A001_1100	School Of Communication	1.00	50,883.00
Long, Jonathan R	00024987	Coordinator	5250010_E001_1100	Student Life	1.00	47,463.00
Long, Robin Fritts	00019617	Manager	3760010_D005_1100	Gateway Student Success Center	1.00	55,577.00
Loof, David	00028572	Driver, Bus/Tram	5160010_F003_2500	Mountain Campus Transit	0.73	21,043.00
Look, Katherine E	00023439	Program Coordinator, Sr	3470010_A001_1100	Physician Assistant Studies	1.00	54,357.00
Lopez, Stephanie Ann	00002758	Library Specialist	3640010_D001_1100	Cline Library	1.00	38,747.00
Lopez-Villanueva, Olivia	00026608	Custodian	4500080_I009_4800	Custodial Shop	1.00	24,454.00
Lord, David	00030491	Program Coordinator	5360019_E001_1100	Enroll & Student Svcs - Statewide	1.00	44,063.00
Lord, Marc H	00030411	Director, Information Tech	6100032_D004_1100	ITS/EC Technology - Acad Support	1.00	134,187.00
Lord, Mirna Gloria	00015557	Program Coordinator, Sr	5020010_E004_2400	Financial Aid Operations	1.00	53,046.00
Lorents, Brianna R	00027206	Coordinator, Alumni Engagement	5720060_F006_2500	Alumni Engagement	1.00	48,450.00
Louchart, Catherine Elizabeth	00006740	Principal Lecturer	2750010_A001_1100	Mathematics & Statistics Ops	1.00	65,755.00
Louw, Kylie-Ann	00010052	Assistant Soccer Coach	1110600_E002_1100	Women's Soccer	1.00	40,000.00
Loveless, Amanda Kathleen-Chri	00006626	Equal Opportunity Spec, Senior	1260010_F001_1100	Equity and Access Office	1.00	64,927.00
Loveless, Bryan George	00004126	Systems Administrator-Senior	6000010_F004_1100	ITS Institutional Support	1.00	80,790.00
Lovich, Sharon C	00026102	Program Coordinator, Sr	2370030_A001_1100	Hotel & Rest Exec Dir	1.00	47,374.00
Lowe, John	00026820	App Systems Analyst, Team Lead	6000010_F004_1100	ITS Institutional Support	1.00	100,305.00
Lucas, Warren Cecil	00002124	Professor	3150010_A001_1100	Sociology & Social Work	1.00	102,551.00
Luciano, Andre Chodak	00023395	Head Soccer Coach	1110600_E002_1100	Women's Soccer	1.00	74,263.00
Lucius, Tanya E	00027033	End-User Computing Spec, Intmd	6000010_F004_1100	ITS Institutional Support	1.00	49,648.00
Luckey, Carol A	00015749	Assistant Dir, Purch/Cont Svcs	4090010_F003_2500	Contracting And Purchasing	1.00	70,878.00
Lugo, Frances P	00003497	Credentials Evaluator, Lead	5000020_E005_1100	Admissions Operations	1.00	38,495.00
Luke, Cassie Nicole	00029005	Manager	5150250_I001_4600	Residence Life Admin	1.00	60,000.00
Luna, Gaye	00003013	Professor	2510070_A001_1100	Coe: Educational Leadership	1.00	107,500.00
Luna, Yvonne M	00002128	Chair	3150010_A001_1100	Sociology & Social Work	1.00	101,315.00
Luttinen, Trevor A	00028845	Appl Sys Analyst/Programmer Sr	6040010_I009_4800	Network & Telecommunications	1.00	80,920.00
Lutz, Stephen Dennis	00004135	Computer Operator, Senior III	6000010_F004_1100	ITS Institutional Support	1.00	57,529.00
Lynch-VanWyck, Pamela J Lynch	00001029	Administrative Assistant	3950070_D006_1100	Faculty Senate Operations	0.75	29,446.00
Lyon, Charles W	00007461	Electrician	4500150_I009_4800	Electrical Shop	1.00	47,042.00
Mace, Gregory T	00025500	Associate Director	4500270_I009_4800	Engineering and Inspection	1.00	80,000.00
MacFerren, Kenneth	00004070	Stock/Inventory Assistant	4090060_F003_2500	Surplus Property	1.00	31,620.00
Machula, Casey	00029039	End-User Computing Speclst Sr	6000010_F004_1100	ITS Institutional Support	1.00	71,469.00
Macias, Sylvia R	00018107	Administrative Assistant	5450060_I010_4700	Dubois Conference Programs	1.00	35,643.00
Machiha, Mark J	00014247	Asst Professor of Practice	3070010_A001_1100	Geography Planning & Recrtn	1.00	56,772.00
Mack, Michelle Cailin	00001106	Professor	2620007_B002_1100	BIO Research	0.80	112,201.00
Mack, Michelle Cailin	00001106	Professor	2620010_A001_1100	Biological Science	0.20	28,050.00
MacKenzie, Jo Elizabeth	00023446	Payroll Coordinator	4200020_F003_1100	Human Resources	1.00	47,624.00
MacPhee, Michael Lawrence	00029040	End-User Computing Speclst Sr	6000091_A005_2500	Classroom Support	1.00	61,200.00
MacSkimming, Kelsey Jean	00017099	Academic Advisor	2020020_D006_1100	Cal-Advising Center	1.00	36,849.00
Madden, James Patrick	00026340	Program Coordinator	3070120_A001_2500	Prtp/Nps Training	0.56	23,996.00
Madsen, Dennis Lee	00020866	Plumber, Lead	4500210_I009_4800	Plumbing Shop	1.00	53,196.00
Madsen, Kelly Lyn	00024232	General Maintenance Mechanic	4500070_I009_4800	General Maintenance Mechanics	1.00	38,760.00
Maestas, Susan	00004283	Director	4110010_F003_1100	University Postal Services	1.00	63,654.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Magana, Lisa Marie	00026579	Assistant Director	4500080_I009_4800	Custodial Shop	1.00	72,828.00
Magana, Mailani A	00004284	Mail Clerk	4110010_F003_1100	University Postal Services	1.00	28,000.00
Magana, Rebecca Veronica	00003263	Administrative Assistant	5250010_E001_1100	Student Life	0.80	29,063.00
Magana, Rebecca Veronica	00003263	Administrative Assistant	5250015_F001_2500	Student Life Ops	0.20	7,266.00
Magana, Steven Lamar	00003817	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Magdaleno, Ruben C	00003796	Custodian	4500080_I009_4800	Custodial Shop	1.00	23,060.00
Magee, Stacey Collette	00021697	Insurance & Collections Spec	3410070_A001_2500	Comm Sciences & Disorders Clnic	1.00	45,900.00
Mahaffey, Jerome D	00019501	Senior Lecturer	7100040_A001_1100	Instructional Support	1.00	51,937.00
Mahmoudi, Kooros Mohit	00002112	Professor	3150010_A001_1100	Sociology & Social Work	0.50	52,366.00
Maldonado, Adriane Marie	00024585	Administrative Associate	3840040_D006_1100	Professional Education Program	1.00	41,343.00
Maldonado, Escolastica	00015867	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Maldonado-Rodriguez, Maria v	00026604	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Mallik, Sudipta	00018782	Instructor	2750100_A001_2500	Mat - Faculty Development	0.06	2,659.00
Malone, Pamela Ann	00027808	Program Coordinator, Sr	5220090_E001_1100	State Student Support Services	0.27	11,926.00
Malone, Pamela Ann	00027808	Program Coordinator, Sr	5229000_1002842	NAU SSS	0.73	33,079.00
Malone-Little Owl, Rebecca Jea	00015292	Advising Coordinator	3760010_D005_1100	Gateway Student Success Center	1.00	50,859.00
Mancini, Isabel Evon	00024776	Coordinator	5020010_E004_2400	Financial Aid Operations	0.50	21,812.00
Mancini, Isabel Evon	00024776	Coordinator	5700010_F006_2500	Development	0.50	21,812.00
Mandino, Carole D	00002151	Director	3050010_C001_1100	Civic Service Institute	0.74	61,593.00
Mandino, Carole D	00002151	Director	3050040_C001_2500	Americorps Cash Match Fund	0.08	6,659.00
Mandino, Carole D	00002151	Director	3059000_1003309	Senior Companion Program	0.10	8,323.00
Mandino, Carole D	00002151	Director	3059000_1003108	AZ Ready for College Americorp	0.08	6,659.00
Mandino, Dana Malcolm	00002279	Administrative Associate	3070010_A001_1100	Geography Planning & Recrtn	1.00	36,500.00
Mangan, Peter A	00003106	Assistant Clinical Professor	7500030_A001_1200	NAU-Yuma Instruction	1.00	72,555.00
Maniglia, Rebecca Lynn	00016342	Associate Professor	3040010_A001_1100	Criminal Justice	1.00	71,864.00
Mann, Christopher John	00007864	Associate Professor	2780010_A001_1100	Physics & Astronomy Operations	1.00	80,140.00
Manning, Michael Sean	00004260	Police Sergeant	4410010_F003_1100	University Police Department	1.00	82,741.00
Manny, Shanna	00028315	Lecturer	2750015_A001_1100	Lumberjack Mathematics Center	1.00	47,337.00
Manone, Mark F	00002275	Assoc Professor of Practice	3070010_A001_1100	Geography Planning & Recrtn	1.00	64,193.00
Manor, Judy Lynne	00025589	Assistant Director	5160010_F003_2500	Mountain Campus Transit	1.00	57,855.00
Manuelito, Sharon Theresa	00012770	Student Academic Specialist	3460010_A001_1100	Nursing Operations	0.35	12,409.00
Manuelito, Sharon Theresa	00012770	Student Academic Specialist	3460100_A001_2500	Nursing (Trad) Program Fees	0.25	12,204.00
Manuelito, Sharon Theresa	00012770	Student Academic Specialist	3460110_A001_2500	Nursing (Acc) Program Fees	0.25	12,204.00
Marek, Larry Dennis	00003755	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Marek-Martinez, Ora V	00029438	Executive Director	1040015_E002_1100	Native American Initiatives	1.00	72,000.00
Marhofer, Jay B	00012167	Electrician	4500150_I009_4800	Electrical Shop	1.00	47,363.00
Maring, Luke Jonathan	00016563	Assistant Professor	2130010_A001_1100	Philosophy-Operations	1.00	54,874.00
Marino, Troy Anthony	00028846	Appl Sys Analyst/Programmer Sr	6000010_F004_1100	ITS Institutional Support	1.00	78,607.00
Marks, Jane C	00001078	Professor	2620010_A001_1100	Biological Science	1.00	137,500.00
Marks, Susan Unok	00002996	Professor	2510090_A001_1100	Coe: Educational Specialties	1.00	96,461.00
Marsh, Maria Rene	00002815	Administrative Assistant	3800010_E006_2500	Registrars Office	1.00	31,518.00
Marsh, William Robert	00003967	Fleet Manager	4500170_I009_4800	Fleet Services	1.00	62,000.00
Marshall, Duane Lee	00025278	App Sys Analyst/Prog -Intrmed	5700010_F006_2500	Development	1.00	60,599.00
Martel, Heather E	00001345	Associate Professor	2070010_A001_1100	History Operations	1.00	67,767.00
Martin, Beth Sheryl	00027925	Coordinator, University Events	1000105_F001_2500	University Special Events	0.88	38,599.00
Martin, Boyce Randolph	00003117	Senior Lecturer	7500030_A001_1200	NAU-Yuma Instruction	1.00	57,102.00
Martin, Darrelle Kelly	00007892	Appl Sys Analyst/Programmer Sr	8010020_F003_1100	Planning & Instnl Research	1.00	81,968.00
Martin, Deborah Anne	00011903	Associate Director	1910010_B001_2500	Pathogen & Microbiome Instit	0.50	40,410.00
Martin, Deborah Anne	00011903	Associate Director	1910030_B001_2400	PMI Generated Overhead	0.38	30,711.00
Martin, Jennifer H	00030471	Marketing Specialist	5740040_F003_2500	Marketing Local	1.00	45,707.00
Martin, Joseph	00007883	Associate Professor	2510070_A001_1100	Coe: Educational Leadership	1.00	88,039.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Martin, Robyn Sue	00011057	Senior Lecturer	3770010_A001_1100	University Honors Program	1.00	53,909.00
Martin, Terry Ray	00003744	Custodian	4500080_I009_4800	Custodial Shop	1.00	21,924.00
Martin, William B	00013043	Administrative Associate	3080080_A001_2500	IHD General Operating	1.00	38,495.00
Martinchuk, William Paul	00004313	Telecom Systems Tech, Senior	6040010_I009_4800	Network & Telecommunications	1.00	68,657.00
Martinez, Anthony Ramon	00006063	Facilities Coordinator	5150250_I001_4600	Residence Life Admin	1.00	44,751.00
Martinez, Karen Elizabeth	00015045	Medical Assistant	5230010_I008_4700	Health Center Operations	1.00	36,507.00
Martinez, Sabrina Kay	00004301	Telecomm Service, Team Ld	6040010_I009_4800	Network & Telecommunications	1.00	77,802.00
Martinez, Theodore Nicholas	00025780	Senior Lecturer	3770010_A001_1100	University Honors Program	1.00	48,807.00
Martinjako, Carmen Rose	00003086	Assistant Director	3050010_C001_1100	Civic Service Institute	0.09	6,093.00
Martinjako, Carmen Rose	00003086	Assistant Director	3050040_C001_2500	AmeriCorps Cash Match Fund	0.10	6,650.00
Martinjako, Carmen Rose	00003086	Assistant Director	3059000_1003309	Senior Companion Program	0.45	29,925.00
Martinjako, Carmen Rose	00003086	Assistant Director	3059000_1003311	Foster Grandparent Program	0.22	14,552.00
Martinjako, Carmen Rose	00003086	Assistant Director	3059000_1003047	RSVP Program of N, W & SE AZ	0.14	9,280.00
Masihlall, Kamala	00001069	Business Manager, Senior	2620010_A001_1100	Biological Science	1.00	61,054.00
Mask, Mark Lee	00003959	Painter	4500190_I009_4800	Paint Shop	1.00	46,043.00
Mason III, William Gipson	00028819	Appl Sys Analyst/Programmer Sr	6000020_D004_2500	Information Tech Svcs Acad Spt	1.00	77,066.00
Mason, Christina Ann	00030492	Program Coordinator	5360019_E001_1100	Enroll & Student Svcs - Statewide	1.00	38,000.00
Mason, Jennifer D	00028851	Manager	6000010_F004_1100	ITS Institutional Support	0.50	26,909.00
Mason, Jennifer D	00028851	Manager	6040010_I009_4800	Network & Telecommunications	0.50	26,908.00
Mason, Lewis S	00030148	Academic Advisor	3760051_E003_2500	Extended Campuses Advising	1.00	36,849.00
Mason, Morgan Leigh	00029090	Program Coordinator	5210010_E002_1100	Disability Resources	1.00	35,557.00
Masserini, John P	00002523	Associate Dean	2110010_A001_1100	Music Operations	0.65	75,477.00
Masserini, John P	00002523	Associate Dean	3600010_D006_1100	Graduate Deans Office	0.35	40,159.00
Massey, Elizabeth Ann	00026330	Administrative Assistant	2780010_A001_1100	Physics & Astronomy Operations	0.75	22,664.00
Massey, Elizabeth Ann	00026330	Administrative Assistant	2780090_D005_2500	Physics & Astronomy Fclty Dvlp	0.25	7,555.00
Mathews, Leslie Ann	00028866	ASA/Programmer Staff Spec	6000120_E008_1100	ITS Student Services	1.00	112,105.00
Mathiasen, Robert L	00002205	Professor	2710010_A001_1100	Forestry Operations	1.00	96,147.00
Matteson, Jason Kent	00022703	Senior Lecturer	2130010_A001_1100	Philosophy-Operations	1.00	54,562.00
Matthews, Clifford M	00014250	Director	5700010_F006_1100	Development	0.83	103,750.00
Matthews, Clifford M	00014250	Director	5700010_F006_2500	Development	0.17	21,250.00
Max, Lorenzo	00029912	Program Coordinator, Sr	1040016_C001_2500	Traditional Elders	0.55	28,500.00
Mayer, Claudia Leigh	00030632	Administrative Associate	3300025_F003_1100	Shared Services	1.00	37,955.00
Mayer, Stephanie Joy	00026408	Project Director	3180010_C001_1100	Family Violence Institute	0.10	6,032.00
Mayer, Stephanie Joy	00026408	Project Director	3189000_1002926	Santa Cruz Review	0.13	8,360.00
Mayer, Stephanie Joy	00026408	Project Director	3189000_1003222	AZ Partner Risk Assessment	0.20	12,666.00
Mayer, Stephanie Joy	00026408	Project Director	3189000_1003198	DVHPI Yr3	0.33	20,975.00
Mayer, Stephanie Joy	00026408	Project Director	3189000_1002929	NDVFRI	0.24	15,300.00
Mayhew, Martha Louise	00014961	Associate Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	68,000.00
McAllister, Gretchen Frances	00007220	Associate Professor	2510060_A001_1100	Coe: Teaching And Learning	1.00	73,158.00
McAuliffe, Willa Beth	00002924	Program Coordinator	2510010_A001_1100	Coe: Associate Dean'S Office	1.00	46,388.00
McAvoy, Diane C.	00024110	Assistant Clinical Professor	3470010_A001_1100	Physician Assistant Studies	1.00	101,000.00
McCallie, Jack E	00030407	Identity & Access Mgt, Team Ld	6000010_F004_1100	ITS Institutional Support	1.00	107,992.00
McCarthy, Emily Elizabeth	00029797	Director	5220063_E003_1100	NAU Career Development	1.00	72,500.00
McCarthy, Sherri Nevada	00003116	Professor	7500030_A001_1200	NAU-Yuma Instruction	1.00	101,811.00
McCarty, Lillian Ruth	00026572	Coordinator	4500020_I009_4800	Administration & Fiscal Ops	1.00	46,387.00
McClure, John R	00002955	Associate Professor	2510080_A001_1100	Coe: Educational Psychology	1.00	77,148.00
McConocha, Alexandria Athena	00004952	Administrative Associate	2090020_A001_1100	Global Lang & Cultures Operations	1.00	45,715.00
McCooey, Renee M	00016312	Account Specialist	4030070_F002_2500	Student And Dept Acctng	1.00	34,680.00
McCormick, Julie Marie	00028838	Office Automation Spec, Sr	6000010_F004_1100	ITS Institutional Support	1.00	65,467.00
McCoy, Amy Marie	00003304	Medical Technologist, Chief	5230016_I008_4700	Campus Health Lab/Xray	1.00	57,691.00
McCullough, Brannon Ray	00025910	Lecturer	2640010_A001_1100	Chemistry And Biochemistry	1.00	50,750.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
McDaniel, Kendrick Dewayne	00024844	Associate Track Coach	1110390_E002_1100	Men's Track & Field	0.41	23,260.00
McDaniel, Kendrick Dewayne	00024844	Associate Track Coach	1110560_E002_1100	Women's Track & Field	0.59	33,472.00
McDonald Jr, Lee W	00025598	Driver Bus/Tram, Lead	5160010_F003_2500	Mountain Campus Transit	1.00	32,826.00
McDonald, Marilyn E	00009434	Program Coordinator	3800060_I010_4700	Transcript Processing Chgs	1.00	36,000.00
McDowell, Susanne	00016024	Academic Advisor	3760010_D005_1100	Gateway Student Success Center	1.00	35,418.00
McGann, John Edward	00025466	Program Coordinator	3460010_A001_1100	Nursing Operations	1.00	38,872.00
McGarry, Justin Patrick	00003596	Swimming Pool Operations Spec	5270110_E002_2500	Aquatic Center Services	1.00	35,500.00
McGaugh, Becky E	00004045	Executive Director	4090010_F003_1100	Contracting And Purchasing	1.00	108,416.00
McGee, Julia Christine	00026758	Administrative Associate	3780020_D006_1100	Undergraduate Retention	1.00	36,622.00
McGee, Timothy I	00029937	Manager	6100032_D004_2500	ITS/EC Technology - Acad Support	1.00	70,319.00
McGeever, Kathleen M	00014989	Chair	2150010_A001_1100	Theater Operations	1.00	114,704.00
McGehean, Erin	00030493	Manager	5360019_E001_2500	Enroll & Student Svcs - Statewide	1.00	60,000.00
McGinnis, Dennis K	00015962	Senior Lecturer	2030010_A001_1100	Art Operations	1.00	47,883.00
McGivney, Annette K	00001743	Principal Lecturer	3030030_A001_1100	School Of Communication	1.00	67,946.00
McGuire, Kenneth Darrell	00015417	Police Officer	4410010_F003_1100	University Police Department	1.00	51,510.00
McGuire, Michael Joseph	00003895	Carpenter	4500140_I009_4800	Carpentry Shop	1.00	38,950.00
McIntosh, Kayla M	00003362	Residence Hall Director	5150290_I001_4600	Reilly	1.00	31,000.00
McKay, Emily Hoppe	00004911	Associate Professor	2110010_A001_1100	Music Operations	1.00	63,275.00
McKay, Nicholas P	00026272	Assistant Professor	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	1.00	66,004.00
McKee, Kelley Sliva	00008121	Assistant Director	5270030_E002_2500	Multi-Purpose Recreation Fac	1.00	51,000.00
McKeiver, Kathleen M	00020240	Coordinator	3900100_A001_2500	China Initiatives	1.00	50,859.00
McKever, Lynn Kaegi	00001040	Fiscal Operations Manager	2680010_D005_1100	CEFNS Dean'S Ofc	1.00	77,641.00
McKnight, David William	00017964	Fleet Services Assistant	4500170_I009_4800	Fleet Services	1.00	31,421.00
McLaughlin, Herbert Bryant	00018720	Painter	5400010_I010_4700	High Country Conference Center	0.50	19,851.00
McLaughlin, Herbert Bryant	00018720	Painter	5450080_I002_4700	Dining Halls /Snack Bar Maint	0.50	19,851.00
McLean, Gregory Joseph	00002713	Library Supervisor	3640010_D001_1100	Cline Library	1.00	43,300.00
McLerran, Jennifer Ann	00017043	Associate Professor	2080010_A001_1100	Comparative Culture Studies	1.00	67,762.00
McLoughlin, McKenzie	00027602	Admissions Officer	5000020_E005_1100	Admissions Operations	1.00	38,000.00
McMillan, Janis Kay	00006535	Associate Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	69,342.00
McNeill Jr, Richard Greene	00002849	Professor	2370010_A001_1100	HRM - Academic	1.00	119,578.00
McNerney, Sandy	00003303	Administrative Specialist, Sr.	5230010_I008_4700	Health Center Operations	1.00	27,500.00
McWilliams, Suzanne B	00001900	Assistant Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	62,000.00
Mead, Kirsten Marie	00004378	Assist to the Vice President	5700010_F006_1100	Development	1.00	56,100.00
Medill, Anne Marie	00002110	Associate Professor	3150010_A001_1100	Sociology & Social Work	1.00	77,747.00
Medoff, Norman J	00001736	Director	3030030_A001_1100	School Of Communication	1.00	134,009.00
Meeks, Amanda M	00002703	Librarian	3640010_D001_1100	Cline Library	1.00	57,500.00
Meeks, Eric Vaughn	00007489	Associate Professor	2070010_A001_1100	History Operations	1.00	69,670.00
Mehmedinovic, Harun	00026448	Asst Professor of Practice	3030030_A001_1100	School Of Communication	1.00	51,476.00
Meimban, Cyndriel A.	00024288	Lecturer	2050140_A001_2500	Program In Intensive English	1.00	41,773.00
Mellott, Ramona N	00002892	Dean	2510020_D006_1100	Coe: Dean'S Office	1.00	166,999.00
Melnick, Timothy A	00029782	Coordinator	5220120_E003_2500	First Generation Programs	1.00	46,175.00
Melton, Diana D	00004292	Telephone Operations Spvr (NE)	6040010_I009_4800	Network & Telecommunications	1.00	41,797.00
Mendez, Barbara L	00030152	Academic Advisor	3760051_E003_2500	Extended Campuses Advising	1.00	37,211.00
Mennell, T Elizabeth	00004376	Vice President	5700010_F006_1100	Development	1.00	200,000.00
Mercado, Alison G	00027149	Assistant Director	1110250_E002_1100	Marketing Promotions	1.00	37,500.00
Merchant, Jon Bradley	00014471	Associate Director, Res Life	5150250_I001_4600	Residence Life Admin	1.00	76,006.00
Meriwether, Craig D	00025585	Driver, Bus/Tram	5160010_F003_2500	Mountain Campus Transit	0.73	21,043.00
Merlo, Angela Renee	00023950	Assistant Professor	3480015_A001_1100	Physical Therapy Expansion	1.00	65,233.00
Merritt, Darlene	00003310	Psychiatric Nurse Practitioner	5230010_I008_4700	Health Center Operations	0.58	69,039.00
Messenger, Vincent James	00028867	ASA/Programmer, Intern	6000120_E008_2500	Information Technology Std Fee	0.75	24,894.00
Meyer, John Rockford	00029953	Systems Administrator-Senior	6100030_A005_2500	ITS/EC Technology - Instruction	1.00	78,161.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Michaelis, Dalasie M	00029954	App Sys Analyst/Prog -Intrmed	6100030_A005_2500	ITS/EC Technology - Instruction	1.00	63,749.00
Michalowski Jr, Raymond J	00002136	Regents' Professor	3040010_A001_1100	Criminal Justice	1.00	130,038.00
Michels, Bernard Richard	00003509	Admissions Officer	5000020_E005_1100	Admissions Operations	1.00	38,000.00
Michels, Christopher Vincent	00028824	Director, Information Tech	6040010_I009_4800	Network & Telecommunications	1.00	135,842.00
Middlebrook, Dana Suzanne	00002526	Program Coordinator, Sr	3600010_D006_1100	Graduate Deans Office	0.81	41,019.00
Middlebrook, Dana Suzanne	00002526	Program Coordinator, Sr	3600100_E001_2500	Graduate Student Government	0.06	3,278.00
Mielke, Tammy L	00021783	Lecturer	3770010_A001_1100	University Honors Program	1.00	46,000.00
Mihalik, Bradley Joseph	00026795	Police Lieutenant	4410010_F003_1100	University Police Department	1.00	86,022.00
Mihay, Martin David	00024504	Laboratory Manager Sr.	2640010_A001_1100	Chemistry And Biochemistry	1.00	62,349.00
Miley, Blake A	00002083	Administrative Assistant	3130010_A001_1100	Psychological Sciences	1.00	32,773.00
Miley, Jessica Joan	00015466	Program Coordinator	3760010_D005_1100	Gateway Student Success Center	1.00	38,281.00
Milkie, Angela Eve	00030124	Program Coordinator	5220200_E001_2500	Peer Jacks Mentoring Program	1.00	36,720.00
Miller, Brian Wirth	00029033	End-User Computing Spec, Intmd	6000030_A005_1100	ITS Instruction	0.50	24,096.00
Miller, Brian Wirth	00029033	End-User Computing Spec, Intmd	6000030_A005_2500	ITS Instruction	0.50	24,096.00
Miller, Cheryl Lynn	00013776	Manager	2610010_B002_1100	Bureau Of Forestry Research	0.50	33,130.00
Miller, Cheryl Lynn	00013776	Manager	2710010_A001_1100	Forestry Operations	0.50	33,130.00
Miller, Frederick J	00030494	Program Coordinator	5360019_E001_1100	Enroll & Student Svcs - Statewide	1.00	38,760.00
Miller, Melinda C	00025357	Administrative Assistant	2750010_A001_1100	Mathematics & Statistics Ops	1.00	31,454.00
Miller, Michelle	00002097	Professor	3130010_A001_1100	Psychological Sciences	1.00	97,304.00
Miller, Samantha Nicole	00027708	Research Coordinator	2830016_B002_2500	ECOSS - Mack Start Up	0.50	23,750.00
Miller, Susan Ann	00030153	Academic Advisor	3760051_E003_2500	Extended Campuses Advising	1.00	36,849.00
Miller, Thomas J	00003934	HVAC Controls Mechanic, Lead	4500090_I009_4800	Heating, Ventilation & Cooling	1.00	52,047.00
Miller, Timothy Wade	00016844	Curatorial/Museum Special, Sr	2010010_C001_1100	Art Gallery	1.00	47,549.00
Milligan, Kris Q	00015030	Medical Assistant	5230010_I008_4700	Health Center Operations	1.00	29,000.00
Milligan, Mercedes	00004468	Business Manager	5810010_C003_2500	KNAU	0.50	26,265.00
Milligan, Mercedes	00004468	Business Manager	5700010_F006_2500	Development	0.50	26,265.00
Mills, Priscilla Leone	00004521	Assistant Vice President	1260010_F001_1100	Equity and Access Office	1.00	125,000.00
Minkler, Sam Alan	00004913	Associate Professor	3030030_A001_1100	School Of Communication	1.00	78,630.00
Minnick, Maryalice Irene	00003658	Payroll Specialist	4200020_F003_1100	Human Resources	1.00	37,000.00
Mireles Urena, Mariana R	00018446	Accounting Specialist	7100055_F003_1100	NAU Online - Shared Services	1.00	34,331.00
Mitchell, Jennifer M	00001537	Senior Lecturer	2340020_A001_1100	Business Administration	1.00	93,774.00
Mitchell, Kimberly M	00016003	Associate Professor	3030030_A001_1100	School Of Communication	1.00	70,267.00
Mitchell, Lloyd Jason	00025907	Assoc Professor of Practice	3030030_A001_1100	School Of Communication	1.00	67,563.00
Mitchell, Selita A	00008125	Administrative Assistant	2510020_D006_1100	Coe: Dean'S Office	1.00	32,000.00
Mlenar, Chad William	00013382	Custodian, Sr.	4500080_I009_4800	Custodial Shop	1.00	26,685.00
Mlsna, Phillip A	00020415	Associate Professor	1630290_A001_2500	CUPT 3:1	0.00	15,000.00
Mlsna, Phillip A	00020415	Associate Professor	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	99,470.00
Mnouer, Mounia	00011525	Lecturer	2090020_A001_1100	Global Lang & Cultures Operations	1.00	43,692.00
Moan, Eugene Richard	00002954	Professor	2510080_A001_1100	Coe: Educational Psychology	0.60	64,421.00
Mobbs, Andrew Alexander	00026039	Academic Advisor	3760010_D005_1100	Gateway Student Success Center	1.00	35,418.00
Mohamed, Mohamed Mosaad Abdela	00002121	Assistant Professor	3150010_A001_1100	Sociology & Social Work	1.00	74,472.00
Mohebbi, Amin	00020468	Assistant Professor	2660030_A001_1100	Civil & Env Engineering	1.00	78,000.00
Mohrweis, Lawrence C	00001589	Professor	2340020_A001_1100	Business Administration	1.00	150,802.00
Moinuddin, Syed	00026251	Associate Athletic Director	1110010_I003_4200	Compliance	1.00	72,471.00
Molinaro, Mark Christopher	00002842	Lecturer	2370010_A001_1100	HRM - Academic	1.00	82,501.00
Monroy, Fernando Porfirio	00008294	Professor	2620010_A001_1100	Biological Science	1.00	100,080.00
Montague, Stephen M	00028821	Learn & Prof Develop, Team Ld	6000010_F004_1100	ITS Institutional Support	1.00	91,867.00
Montanez, Patricia Isabel	00004502	Assistant to the President	1000110_F001_1100	Presidents Office	1.00	70,054.00
Montfort, Lela B Waltz	00029644	Project Manager	3760015_D006_1100	University Advising	0.88	52,061.00
Montfort, Margaret	00028868	Appl Sys Analyst/Programmer Sr	6000120_E008_2500	Information Technology Std Fee	1.00	92,906.00
Montgomery, Willson Linn	00001099	Professor	2620010_A001_1100	Biological Science	1.00	112,407.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Montoya, Judith A	00012229	Principal Lecturer	3070010_A001_1100	Geography Planning & Recrtn	0.62	39,222.00
Montoya, Judith A	00012229	Principal Lecturer	7100180_A001_2500	NAU Online Local	0.38	24,039.00
Montoya, Kathryn C	00021255	Case Management Coordinator	5200070_E003_2500	Cc Wellness	1.00	57,948.00
Montoya, T Mark	00021871	Assistant Professor	3060010_A001_1100	Ethnic Studies	1.00	63,794.00
Moon, Kristin D	00027833	Coordinator	2500030_C001_1100	Az Master Teacher Program	1.00	55,000.00
Mooney, Alecia L	00024590	Program Coordinator, Sr	3720010_D005_1100	Curriculum and Assessment	1.00	51,941.00
Moore, Elizabeth V.	00002968	Chair	2510090_A001_1100	Coe: Educational Specialties	1.00	96,912.00
Moore, Jennifer Bruck	00004700	Nurse, Senior	5230010_I008_4700	Health Center Operations	1.00	50,490.00
Moore, Kent	00004696	Principal Lecturer	2110010_A001_1100	Music Operations	1.00	54,505.00
Moore, Margaret May	00002170	Professor	2710010_A001_1100	Forestry Operations	1.00	101,060.00
Moore, Tracye A	00001879	Chair	3420010_A001_1100	Dental Hygiene Operations	1.00	100,200.00
Moore, Tricia Susan	00001884	Professor	3420010_A001_1100	Dental Hygiene Operations	1.00	93,987.00
Moore, Vincent W	00003746	General Maintenance Mechanic	4500070_I009_4800	General Maintenance Mechanics	1.00	40,392.00
Mooroian-Pennington, Christina	00026644	Assistant Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	63,574.00
Moreno, Abel Andrew	00026609	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,921.00
Moreno, Joseph Gomez	00027706	Lecturer	3060010_A001_1100	Ethnic Studies	0.51	23,970.00
Morgan, James Nelson	00001555	Professor	2340020_A001_1100	Business Administration	0.50	80,533.00
Morgan, Phoebe Ann	00002134	Chair	3040010_A001_1100	Criminal Justice	1.00	148,671.00
Morgan, Robert G.	00027182	Asst Professor of Practice	2660030_A001_1100	Civil & Env Engineering	1.00	64,593.00
Morris, John Philip	00026574	Associate Vice President	4500020_I009_4800	Administration & Fiscal Ops	1.00	152,337.00
Morris, Sheryl Leiann	00004312	Telecomm Service Coord, Senior	6040010_I009_4800	Network & Telecommunications	1.00	55,822.00
Morrison, Ashley Jewel-Marie	00021790	Academic Advisor	3140020_D006_1100	SBS Academic Advisment Services	1.00	36,126.00
Morrison, Robert P	00009348	Manager	4490010_I010_4700	J L Walkup Skydome	1.00	63,532.00
Morrisette, Christine J	00003306	Administrative Specialist, Sr.	5210010_E002_1100	Disability Resources	1.00	29,297.00
Morrow, Nicole A	00024589	Assistant Director	3720010_D005_1100	Curriculum and Assessment	1.00	64,902.00
Moser, Robert Breck	00005886	Software Systems Engineer-Sr	6000020_D004_2500	Information Tech Svcs Acad Spt	1.00	86,613.00
Moses, James Fletcher	00028869	Appl Sys Analyst/Programmer Sr	6000010_F004_1100	ITS Institutional Support	1.00	95,693.00
Moses, Sharon Kay	00026957	Assistant Professor	3010010_A001_1100	Anthropology	1.00	57,310.00
Moss, Brian Michael	00003995	Groundskeeper, Lead	4500110_I009_4800	Landscaping	1.00	26,010.00
Moss, Jed D	00029042	Appl Sys Analyst/Programmer Sr	6000010_F004_1100	ITS Institutional Support	1.00	77,066.00
Moss, Leslie Ann	00030416	Athletic Facilities Attendant	4500080_I009_4800	Custodial Shop	1.00	21,924.00
Mossman, Cheryl Marie	00013259	Administrative Associate	2150010_A001_1100	Theater Operations	1.00	40,396.00
Mott, Christopher M	00002799	Director	5000020_E005_1100	Admissions Operations	1.00	81,000.00
Mott, Keith Alan	00008087	Painter	4500190_I009_4800	Paint Shop	1.00	35,700.00
Mount, Melissa Julia	00007727	Development Officer	2680010_D005_1100	CEFNS Dean'S Ofc	0.50	51,219.00
Mount, Melissa Julia	00007727	Development Officer	5700010_F006_2500	Development	0.50	51,215.00
Mravinc, Dana Jenell	00026477	Accountant	4030070_F002_2500	Student And Dept Acctng	1.00	38,950.00
Muela, Paul Richard	00027148	Coordinator	1110250_E002_1100	Marketing Promotions	1.00	38,250.00
Mueller, Julie M.	00018495	Associate Professor	2340020_A001_1100	Business Administration	1.00	99,395.00
Mueller, Mary Karen	00018017	Professor	3480010_A001_1100	Physical Therapy	1.00	101,811.00
Mukai Jr, Louie Angel	00025592	Driver Bus/Tram, Senior	5160010_F003_2500	Mountain Campus Transit	0.73	22,224.00
Mullen, Mary	00002820	Management Analyst	3800010_E006_1100	Registrars Office	1.00	45,455.00
Multine, Shawwna Leigh	00002865	Administrative Specialist, Sr.	2370010_A001_1100	HRM - Academic	1.00	28,496.00
Munene, Ishmael Irungu	00014438	Professor	2510070_A001_1100	Coe: Educational Leadership	1.00	81,294.00
Munoz, Delia	00002729	Library Specialist	3640010_D001_1100	Cline Library	1.00	36,268.00
Munoz, Martha	00003008	Assistant Professor	2510060_A001_1100	Coe: Teaching And Learning	1.00	57,608.00
Mure, Tanya Marie	00030495	Program Coordinator	5360019_E001_1100	Enroll & Student Svcs - Statewide	1.00	44,070.00
Murphey, Patricia Aline	00015537	Associate Professor	3030030_A001_1100	School Of Communication	1.00	67,309.00
Murphy, Erin Mae	00015299	Academic Advisor	3760010_D005_1100	Gateway Student Success Center	1.00	35,418.00
Murphy, Jack	00004431	Head Coach, Mens Basketball	1110370_E002_1100	Men's Basketball	1.00	185,400.00
Murphy, Kenneth Lee	00023392	Head Volleyball Coach	1110610_E002_1100	Women's Volleyball	1.00	75,000.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Murphy, Misty Ann	00027807	Program Coordinator, Sr	5220090_E001_1100	State Student Support Services	0.50	22,503.00
Murphy, Misty Ann	00027807	Program Coordinator, Sr	5229000_1002842	NAU SSS	0.50	22,503.00
Murphy-Logue, Stephen Randall	00025807	Assistant Soccer Coach	1110600_I003_4200	Women's Soccer	1.00	27,500.00
Murray, Fe D	00026756	Assistant Clinical Professor	3410010_A001_1100	Comm Sciences & Disorders Ops	1.00	61,476.00
Murray, James Patrick	00007803	Technical Director, Senior	2000010_A001_1100	Ardrey Auditorium	0.50	22,000.00
Murray, Kristina Maya	00011548	Fiscal Operations Manager	2020010_D005_1100	Arts And Letters Operations	1.00	63,036.00
Murrieta, Irma G	00012684	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Mushtaq, Madeha	00030042	Help Desk Support Svcs Spec-Sr	1800120_I009_4800	ETC	1.00	51,500.00
Musumeci, Matteo Filippo	00027172	Instructional Spec, Sr	3840040_D006_1100	Professional Education Program	1.00	41,290.00
Myers, Therese Marie	00022510	Lecturer	2640010_A001_1100	Chemistry And Biochemistry	1.00	58,641.00
Myrowitz, Jason Michael	00025102	Assistant Clinical Professor	7500030_A001_1200	NAU-Yuma Instruction	0.30	28,839.00
Myrowitz, Jason Michael	00025102	Assistant Clinical Professor	7100180_A001_2500	NAU Online Local	0.70	67,291.00
Nagel, Audrey Lorraine	00029207	Info Sys Training Spec, Sr	6000010_F004_1100	ITS Institutional Support	1.00	63,865.00
Nahpi, Sherry Lynn	00026610	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Nair, Sheila	00002059	Professor	3120010_A001_1100	Politics & Intl Affairs	1.00	106,690.00
Navarro, Nancy C	00012642	Credentials Evaluator, Senior	5000020_E005_1100	Admissions Operations	1.00	34,000.00
Navarro, Shirley Mae	00001563	Lecturer	2340020_A001_1100	Business Administration	1.00	93,790.00
Neasham, Angela Leanne	00002630	Administrative Associate	3170010_A001_1100	Womens Studies	1.00	37,230.00
Nebitsi, Marlene	00007931	Sponsored Projects Officer, Sr	1900020_B001_2500	Office of Sponsored Projects	1.00	77,263.00
Neder, Sue Pearce	00016704	Assistant Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	63,388.00
Neeb, Susan Marie	00024549	Associate Director	5470005_E001_2500	EMSA Financial Services	1.00	73,966.00
Neeb, William A	00029093	Appl Sys Analyst/Programmer Sr	6000010_F004_1100	ITS Institutional Support	1.00	90,200.00
Needhammer, Andrew	00008185	Teacher	2110270_I010_4700	Nau Community Music & Dance Academy	0.75	46,923.00
Neff, Linda Stephen	00024608	Research Analyst	3720010_D005_1100	Curriculum and Assessment	1.00	60,011.00
Neff, Lois Elaine Kinney	00001068	Administrative Associate	2620010_A001_1100	Biological Science	0.58	23,690.00
Neff, Lois Elaine Kinney	00001068	Administrative Associate	2620120_D006_2500	Bio Summer School	0.42	15,485.00
Negri, Mary Q	00005470	Director, Development	5700010_F006_2500	Development	1.00	102,000.00
Neish, Margaret	00016993	Assistant Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	63,383.00
Nelson, Anthony Wil	00024752	Program Coordinator	5160080_I007_4700	Parking Enforcement	1.00	39,327.00
Nelson, Brent A	00001856	Associate Professor	2660070_A001_1100	Mechanical Engineering	1.00	84,981.00
Nelson, Duane E	00003992	HVAC Controls Mechanic	4500090_I009_4800	Heating, Ventilation & Cooling	1.00	49,749.00
Nelson, Eric J	00022481	Business Analyst Sr	4030010_F002_1100	Comptrollers Office	1.00	79,560.00
Nelson, Gregory D	00030053	Academic Advisor	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	35,418.00
Nelson, Patricia A	00002007	Administrative Director	3140080_A001_2500	S B S Summer	1.00	56,100.00
Nelson, Wendy S	00005438	Director, Financial Affairs	3950040_D006_1100	Office Of The Provost	1.00	94,458.00
Neuberger, John M	00001364	Professor	2750010_A001_1100	Mathematics & Statistics Ops	1.00	97,781.00
Neuer, Patricia May	00027882	Associate Director	5000030_E001_1100	EMSA communications	1.00	79,560.00
Neumann, Heather House	00024289	Lecturer	2050140_A001_2500	Program In Intensive English	1.00	41,299.00
Neumann, Mark A	00001759	Professor	3030030_A001_1100	School Of Communication	1.00	107,470.00
Neustadt, Robert	00006020	Professor	2090020_A001_1100	Global Lang & Cultures Operations	1.00	88,294.00
Neville, Sarah Jean	00001502	Administrative Associate	2080010_A001_1100	Comparative Culture Studies	1.00	37,638.00
Newton, Lisa Michelle Oliver	00018402	Administrative Assistant	7500020_E001_1200	NAU-Yuma Student Services	1.00	32,700.00
Nez, Donovan	00003897	Stationary Engineer, Senior	4510095_H004_2500	Central Boiler Plants	1.00	43,015.00
Nez, Inez	00001409	Lecturer	2090020_A001_1100	Global Lang & Cultures Operations	1.00	46,721.00
Nez, Jimmy	00003859	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Nez, Logan C	00003726	Custodian	4500080_I009_4800	Custodial Shop	1.00	21,924.00
Ng, Pin Tian	00001592	Professor	2340020_A001_1100	Business Administration	1.00	119,628.00
Nicholls, Annette Naomi	00001600	Accounting Assistant, Senior	2320010_D006_1100	Business Admin	1.00	29,000.00
Nicholls, Dylan Raymond	00028571	Postdoctoral Scholar	1880200_B001_2500	Research Investment Fund	1.00	50,000.00
Nicholls, Ralph George	00018252	Contracts Administrator	4090010_F003_1100	Contracting And Purchasing	0.90	47,700.00
Nicholls, Ralph George	00018252	Contracts Administrator	4090010_F003_2500	Contracting And Purchasing	0.10	5,300.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Nichols, Michael LaMont	00028204	Associate Vice President	1900020_B001_2500	Office of Sponsored Projects	1.00	170,000.00
Nichols, Scott Denny	00026669	Institutional Veterinarian	1880260_I010_4700	Animal Care Service Center Operations	0.75	86,938.00
Nielsen, Benjamin Christian	00021685	Associate General Counsel	1000010_F001_1100	Office of General Counsel	1.00	135,000.00
Nielsen, Erik	00020477	Associate Professor	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	1.00	76,282.00
Nielsen, Marianne October	00002146	Professor	3040010_A001_1100	Criminal Justice	1.00	109,159.00
Nieto, Nathan Christopher	00001064	Assistant Professor	2620010_A001_1100	Biological Science	1.00	64,153.00
Niles, Mark Alan	00028826	Business Analyst	6000010_F004_1100	ITS Institutional Support	1.00	60,905.00
Nishikawa, Kiisa Carla	00001109	Regents' Professor	2620007_B002_1100	BIO Research	0.90	122,400.00
Nishikawa, Kiisa Carla	00001109	Regents' Professor	2620010_A001_1100	Biological Science	0.10	13,600.00
Nittmann, Nydia C	00011380	Executive Director	5020010_E004_1100	Financial Aid Operations	1.00	119,768.00
Nokomis, Eliza	00001348	Administrative Associate	2070010_A001_1100	History Operations	1.00	36,000.00
Novelli, Michelle	00019359	Assistant Clinical Professor	2510060_A001_1100	Coe: Teaching And Learning	1.00	47,381.00
Nowicki, Kevin R	00004064	Materials Handler, Lead	4090110_I009_4800	Campus Supply	1.00	31,000.00
Nunez, Hannah Ruth	00002617	Counselor	5200070_E003_2500	Cc Wellness	1.00	52,020.00
Nunez, Sofia	00002783	Library Specialist	3640010_D001_1100	Cline Library	0.50	19,020.00
Nunez, Vivian	00003298	Manager	5230010_I008_4700	Health Center Operations	1.00	53,168.00
Nuno, Stephen Andrew	00019212	Associate Professor	3120010_A001_1100	Politics & Intl Affairs	1.00	70,048.00
Nyce, Claire Marquiss	00003059	Executive Director	1800120_I009_4800	ETC	1.00	115,129.00
Nyland, Doris C	00003487	Credentials Evaluator, Lead	5000020_E005_1100	Admissions Operations	1.00	37,740.00
Nymark, Ellen Demas	00030615	Manager	3300025_F003_2500	Shared Services	1.00	64,927.00
O'Bryant, Daniel Keith	00001677	Associate Professor	2110010_A001_1100	Music Operations	1.00	71,857.00
Ochsner, Ivan Jacob	00029231	Sponsored Projects Officer	1900020_B001_2500	Office of Sponsored Projects	1.00	67,268.00
Odem, Wilbert	00020470	Professor	2660030_A001_1100	Civil & Env Engineering	1.00	120,148.00
Off, Kristie M	00003489	Administrative Assistant	5000020_E005_1100	Admissions Operations	1.00	32,189.00
Offutt, Jennifer Francis Lynn	00002948	Administrative Assistant	2510070_A001_1100	Coe: Educational Leadership	1.00	36,357.00
Ogle, Kiona	00029209	Associate Professor	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	127,278.00
O'Hagan, Michael John	00004238	Police Sergeant	4410010_F003_1100	University Police Department	1.00	73,927.00
Ojeda, Alysia C	00029798	Program Coordinator	5220063_E003_1100	NAU Career Development	1.00	38,500.00
Okoli, Daniel T.	00003600	Vice President	4310010_F001_1100	VP Capital Planning and Campus Operations	1.00	210,000.00
Okoli, Grace	00027806	Coordinator	5220120_E003_2500	First Generation Programs	1.00	46,000.00
Olinski, Shannon Marie	00023921	Editor, Content Specialist	2500020_C001_1100	K-12 Prfssnl Development	0.50	27,500.00
Olinski, Shannon Marie	00023921	Editor, Content Specialist	2500030_C001_1100	Az Master Teacher Program	0.50	27,500.00
Oliver, Brenda Marsha	00026367	Accounting Assistant, Senior	4090010_F003_2500	Contracting And Purchasing	1.00	30,600.00
Oliver, Jonah Lyle	00004063	Materials Manager	4090110_I009_4800	Campus Supply	1.00	49,368.00
Olsen, Pamela J	00003288	Coordinator	5230010_I008_4700	Health Center Operations	1.00	60,384.00
Olson, Don Sherwood	00028847	Appl Sys Analyst/Programmer Sr	6000010_F004_1100	ITS Institutional Support	1.00	77,066.00
Olson, Lisa Marie	00012138	Medical Assistant	5230010_I008_4700	Health Center Operations	1.00	29,900.00
Olson, Sara Marie	00003365	Assistant Director, Res Life	5150250_I001_4600	Residence Life Admin	1.00	60,707.00
Oman, Sarah Kay	00026680	Lecturer	2660070_A001_1100	Mechanical Engineering	1.00	64,066.00
Omori, Shanay Akimi	00003641	Account Specialist	4030070_F002_2500	Student And Dept Acctng	1.00	34,000.00
Onco, Diana L	00030113	Program Coordinator	5220150_E001_2500	Native Am Retention-Stdt Actv	1.00	35,557.00
O'Neill, Shannon Brynn	00001916	Academic Advisor	3430080_A001_2500	Chhs Summer Over Attainment	1.00	35,418.00
Ontiveros, Jerri Alexane	00026060	Financial Aid Counselor	5020010_E004_1100	Financial Aid Operations	1.00	32,826.00
Ort, Michael Harold	00020479	Professor	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	1.00	100,079.00
Ortega, Bobbi Jolene	00004253	Coordinator	4410010_F003_1100	University Police Department	1.00	51,510.00
Ortiz Parra, Maria R	00029155	Custodian	4500080_I009_4800	Custodial Shop	1.00	21,924.00
Ortiz, Socorro	00006637	Custodian	4500080_I009_4800	Custodial Shop	1.00	24,582.00
O'Saben, Carol Lynn	00002616	Director	5200010_E003_1100	Student Counseling Center	0.81	83,811.00
O'Saben, Carol Lynn	00002616	Director	5200070_E003_2500	Cc Wellness	0.19	19,510.00
Osmonbekov, Talaibek Dolotovic	00001560	Professor	2340020_A001_1100	Business Administration	1.00	124,337.00
Ostdiek, Jamie Suzanne	00023440	Assistant Clinical Professor	3470010_A001_1100	Physician Assistant Studies	1.00	101,000.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Ostermann, Emma Leigh	00027047	Assist Strength & Cond Coach	1110070_I003_4200	Strength & Conditioning	1.00	33,619.00
O'Sullivan Van Ness, Stephanie	00002725	Library Supervisor	3640010_D001_1100	Cline Library	1.00	43,603.00
Otenyo, Eric E	00007778	Professor	3120010_A001_1100	Politics & Intl Affairs	1.00	98,948.00
Ott, Jessica Annette	00026955	Contracts Administrator	4500040_I009_4800	Planning, Design & Construction	1.00	54,817.00
Ott, Nathan Rex	00004387	Assistant Track Coach (E)	1110390_E002_1100	Men's Track & Field	0.41	20,891.00
Ott, Nathan Rex	00004387	Assistant Track Coach (E)	1110560_E002_1100	Women's Track & Field	0.59	30,063.00
Ott, Willard B	00017291	Lecturer	2340020_A001_1100	Business Administration	0.50	43,928.00
Otte, Wolf-Dieter Wilhelm	00020397	Associate Professor	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	98,906.00
Owens, Kim Hensley	00017898	Director	2050010_A001_1100	English Operations	1.00	89,637.00
Ozis, Fethiye	00021901	Lecturer	2680110_D005_2500	CEFNS Summer School	0.56	35,035.00
Pablo, Adele Sidney	00028858	Data Warehouse Analyst, Sr	6000010_F004_1100	ITS Institutional Support	1.00	87,142.00
Pacheco, Dominic Lee	00003998	Fire Safety Systems Spec NE	4500180_I009_4800	Fire Life Safety	1.00	41,820.00
Paddock, Charlotte J	00010284	Manager	4030070_F002_2500	Student And Dept Acctng	1.00	58,140.00
Paden, Nita L	00001552	Professor	2340020_A001_1100	Business Administration	1.00	135,556.00
Padilla, Ralph S	00003758	Manager	4500110_I009_4800	Landscaping	1.00	61,629.00
Padilla, Sylvia Ann	00026613	Custodian, Sr.	4500080_I009_4800	Custodial Shop	1.00	32,421.00
Painter, Brian	00001656	Professor	2030010_A001_1100	Art Operations	1.00	77,739.00
Palm, Daniel Frank	00017687	Director	3900100_A001_2500	China Initiatives	1.00	70,000.00
Palm, Liliane Johanna	00025254	Assistant Director	3900025_D005_2500	Interdisciplinary Global Programs	1.00	61,200.00
Palmer III, Jason Daniel	00021333	Fire Safety Systems Spec	4500180_I009_4800	Fire Life Safety	1.00	42,625.00
Palmer, Arcelia Sylvia Ooten	00024774	Nurse, Senior	5230010_I008_4700	Health Center Operations	1.00	44,295.00
Palmer, James D	00020398	Associate Professor	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	143,773.00
Palmer, Stephen E	00018816	Associate Dean	3430010_D006_1100	CHHS Dean's Office	1.00	126,221.00
Pangasa, Rakesh K	00027097	Assistant Clinical Professor	7500030_A001_1200	NAU-Yuma Instruction	0.50	46,094.00
Pangasa, Rakesh K	00027097	Assistant Clinical Professor	7100180_A001_2500	NAU Online Local	0.50	46,093.00
Papa, Rosemary	00015500	Del & Jewell Lewis Chair	2510070_A001_1100	Coe: Educational Leadership	1.00	116,555.00
Parish, Susan Maria	00030496	Program Coordinator	5360019_E001_1100	Enroll & Student Svcs - Statewide	1.00	42,724.00
Parker, Michelle Geneva	00014808	General Counsel	1000010_F001_1100	Office of General Counsel	1.00	180,000.00
Parks, Kent Walter	00029043	End-User Computing Speclst Sr	6000091_A005_2500	Classroom Support	1.00	61,200.00
Parmenter, David A	00017615	Associate Clinical Professor	7100040_A001_1100	Instructional Support	0.50	54,003.00
Parnell, Roderic Alan	00020458	Professor	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	1.00	108,454.00
Parr, Nancy Arlene	00013985	Costume Shop Manager	2150010_A001_1100	Theater Operations	1.00	42,498.00
Parra, Gloria	00026614	Custodian	4500080_I009_4800	Custodial Shop	1.00	24,110.00
Parra, Maria	00026615	Custodian	4500080_I009_4800	Custodial Shop	1.00	23,579.00
Parra, Maria Bernardina Molina	00003809	Custodian	4500080_I009_4800	Custodial Shop	1.00	21,924.00
Parra, Reyes	00003775	Custodian	4500080_I009_4800	Custodial Shop	1.00	24,447.00
Parson, Sean Michael	00002062	Assistant Professor	3120010_A001_1100	Politics & Intl Affairs	1.00	57,987.00
Parsons, Michelle Anne	00002022	Assistant Professor	3010010_A001_1100	Anthropology	1.00	54,000.00
Pasch, Bret	00014551	Assistant Professor	2620010_A001_1100	Biological Science	1.00	63,610.00
Patin Jr, Thomas Anthony	00001637	Director	2030010_A001_1100	Art Operations	1.00	115,949.00
Patrick, Jason W	00002749	Library Supervisor	3640010_D001_1100	Cline Library	1.00	41,770.00
Patterson, Philip E	00022710	Manager	1880090_B002_2500	Research Greenhouse	0.90	49,552.00
Patterson, Philip E	00022710	Manager	1880090_I009_4800	Research Greenhouse	0.10	5,506.00
Patterson, Samuel Trever	00004164	Systems Administrator, St Sp	6000010_F004_1100	ITS Institutional Support	1.00	94,125.00
Pavich, Matthew Joseph	00010283	Academic Advisor, Senior	3140020_D006_1100	SBS Academic Advisment Services	1.00	46,128.00
Payne, Loree L	00024658	Head Coach, Wmns Basketball	1110570_E002_1100	Women's Basketball	1.00	145,000.00
Payne, Richard William	00003355	Executive Director	5150250_I001_4600	Residence Life Admin	1.00	133,382.00
Peaches, Arrow K	00030387	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,809.00
Peaches, Ivis Daniel	00003738	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,809.00
Peate, Lyric L	00029021	Web Designer	6000120_E008_2500	Information Technology Std Fee	1.00	52,529.00
Pebley, Shannon Marie	00002811	Administrative Associate	3800010_E006_2500	Registrars Office	1.00	36,210.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Peck, April Michelle	00022255	Program Coordinator	2050140_A001_2500	Program In Intensive English	1.00	43,268.00
Pedersen, Sonya L	00001984	Lecturer	3450010_A001_1100	Health Sciences Operations	1.00	57,671.00
Pederson, William Bernard	00017810	Principal Lecturer	7500030_A001_1200	NAU-Yuma Instruction	1.00	71,632.00
Pena Lee, Sara Elizabeth	00020259	Administrative Associate	3000010_A001_1100	Applied Indigenous Studies	1.00	36,500.00
Penado, F Ernesto	00001857	Chair	2660070_A001_1100	Mechanical Engineering	1.00	125,123.00
Penna, Vicki Benay	00001881	Associate Clinical Professor	3420010_A001_1100	Dental Hygiene Operations	1.00	66,523.00
Pennington, Micheleen Grace	00025991	Admissions Officer, Senior	5000020_E005_1100	Admissions Operations	1.00	41,800.00
Pereira, Jose Ricardo Lopes	00001661	Associate Professor	2110010_A001_1100	Music Operations	1.00	64,505.00
Perelstein, Scott A	00026826	Director	4500060_I009_4800	Operations & Maintenance	1.00	103,020.00
Peretti, Kathleen A	00003007	Administrative Assistant	2510090_A001_1100	Coe: Educational Specialties	1.00	32,000.00
Perez De Olvera, Marcela	00003787	Custodian	4500080_I009_4800	Custodial Shop	1.00	24,051.00
Perfect, Brenden	00029232	Post Award Administrator	1900020_B001_2500	Office of Sponsored Projects	1.00	59,000.00
Perkins, Mark Morgan	00003898	Carpenter	4500140_I009_4800	Carpentry Shop	1.00	39,729.00
Perry, Adam Maxwell	00023299	Program Coordinator	5020010_E004_2400	Financial Aid Operations	1.00	36,268.00
Perry, Robert Karl	00025587	Driver, Bus/Tram	5160010_F003_2500	Mountain Campus Transit	0.73	29,780.00
Persinger, Lisa L	00002952	Assistant Professor	2510080_A001_1100	Coe: Educational Psychology	1.00	63,848.00
Pete, Cameo S	00019748	Administrative Assistant	4090010_F003_1100	Contracting And Purchasing	1.00	32,000.00
Peters, April Dawn	00028221	Business Manager	2750015_A001_1100	Lumberjack Mathematics Center	0.24	13,868.00
Peters, April Dawn	00028221	Business Manager	3840010_D005_1100	Vice Provost of Academic Affairs	0.56	26,014.00
Peters, April Dawn	00028221	Business Manager	3750030_D005_1100	VP Teach Learn Dsgn Assess	0.20	9,167.00
Petersen, Brian Craig	00028102	Assistant Professor	3070010_A001_1100	Geography Planning & Recrtn	1.00	65,234.00
Petersen, James Viby	00016062	Associate Clinical Professor	7100040_A001_1100	Instructional Support	1.00	65,655.00
Peterson, Anthony Phillip	00003932	Painter	4500190_I009_4800	Paint Shop	1.00	36,036.00
Peterson, Donald R	00003952	HVAC Controls Mechanic	4500090_I009_4800	Heating, Ventilation & Cooling	1.00	42,804.00
Peterson, Patricia J	00002972	Professor	2510090_A001_1100	Coe: Educational Specialties	1.00	101,941.00
Petit, Cassandra	00025520	Manager, HR	4200110_F003_2500	Benefit Administration	1.00	71,302.00
Petruskevich, Derek R	00004397	Director of Annual Giving	1110300_I003_4200	Annual Campaign	1.00	46,000.00
Petterson, Mark Howard	00016293	Chief Audit Executive	4250010_F001_1100	Internal Audit	1.00	112,004.00
Petry, Tim W	00005543	Director, ES Functional Suppt	5000020_E005_1100	Admissions Operations	0.92	97,332.00
Pflugrad, Aaron	00004891	Assistant Football Coach	1110360_E002_1100	Football	1.00	40,800.00
Phelps, Glenn Alan	00002077	Professor	3120010_A001_1100	Politics & Intl Affairs	1.00	116,788.00
Phillips, Amy Lynn	00004473	Coordinator	5720060_F006_2500	Alumni Engagement	1.00	53,550.00
Phillips, Chris B	00024265	Assistant Director	5000020_E005_1100	Admissions Operations	1.00	57,222.00
Phillips, Daniel	00024785	Psychology Resident	5200070_E003_2500	Cc Wellness	1.00	30,600.00
Phillips, Kelly Kathleen	00028781	Archivist	3640010_D001_1100	Cline Library	1.00	56,000.00
Phoenix, Linda Jaye	00003516	Credentials Evaluator, Senior	5000020_E005_1100	Admissions Operations	1.00	34,680.00
Pielstick, C Dean	00017614	Clinical Professor	7100040_A001_1100	Instructional Support	0.50	66,174.00
Pieper, Suzanne Linda	00024390	Coordinator	3720010_D005_1100	Curriculum and Assessment	1.00	72,610.00
Piering, Julie Ann	00012956	Richard A Wood Professorship	2130010_A001_1100	Philosophy-Operations	1.00	79,946.00
Pierotti, David J	00001084	Professor	2620010_A001_1100	Biological Science	1.00	100,080.00
Pierson, Ludovic F	00026488	Business Analyst	5010010_E005_2500	Enrollment Services	1.00	57,222.00
Pifer, Elizabeth M	00002621	Assistant Director	5210010_E002_1100	Disability Resources	1.00	71,436.00
Pifer, Wes Lamar	00004416	Ast Men's Basketball Coach (E)	1110370_E002_1100	Men's Basketball	1.00	66,300.00
Pinkoski, Shawn Ian	00003947	Irrigation Repairer, Senior	4500110_I009_4800	Landscaping	1.00	33,490.00
Pinto, Kay Sheppard	00001586	Program Coordinator	2320010_D006_1100	Business Admin	1.00	47,910.00
Pitman, Justin Tyrie	00003830	Custodial Equipment Mechanic	4500080_I009_4800	Custodial Shop	1.00	32,189.00
Pitroff, Maxim Alexandr	00004864	Payroll Specialist	4200020_F003_1100	Human Resources	1.00	36,268.00
Pitz, Nancy Lee	00005183	Administrative Director	3640010_D001_1100	Cline Library	1.00	68,158.00
Pleasants, Shelly Ann	00019005	Administrative Director	3430010_D006_1100	CHHS Dean's Office	1.00	61,000.00
Plese, Erin Lindsey	00004697	Associate Registrar	3800010_E006_1100	Registrars Office	1.00	63,666.00
Pluta, Paula Eunice	00004331	Program Coordinator	5160080_I007_4700	Parking Enforcement	1.00	37,000.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Pochyla, Lea Elizabeth	00028852	Executive Assistant	6000010_F004_1100	ITS Institutional Support	0.50	26,488.00
Pochyla, Lea Elizabeth	00028852	Executive Assistant	6040010_I009_4800	Network & Telecommunications	0.50	26,489.00
Pohl, Patricia Susan	00017998	Chair	3400015_A001_1100	Athletic Training Expansion	0.25	39,398.00
Pohl, Patricia Susan	00017998	Chair	3480010_A001_1100	Physical Therapy	0.50	78,794.00
Pohl, Patricia Susan	00017998	Chair	3480015_A001_1100	Physical Therapy Expansion	0.25	39,398.00
Pohs, Kimberly Lynn	00029557	Program Coordinator	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	46,175.00
Poindexter, Katherine E	00013464	Coordinator	2380010_A001_2500	M B A Program	1.00	56,727.00
Poirier, Matthew Jude	00003269	Legal Counsel	5250120_E001_2500	Asnau Initiatives Fee	1.00	56,046.00
Pollack, Dorianne	00016300	Coordinator	5210010_E002_1100	Disability Resources	1.00	45,701.00
Pollak, Peggy Ellen	00001110	Principal Lecturer	2620010_A001_1100	Biological Science	1.00	71,277.00
Poloni-Staudinger, Lori	00002063	Chair	3120010_A001_1100	Politics & Intl Affairs	1.00	133,827.00
Polstein, Barbara Ann	00022369	Physician	5230010_I008_4700	Health Center Operations	1.00	123,065.00
Porras, Carmen	00030633	Administrative Associate	3300025_F003_1100	Shared Services	1.00	37,211.00
Porter, Ryan	00024007	Assistant Professor	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	1.00	65,656.00
Posner, Richard G	00013352	Professor	2620010_A001_1100	Biological Science	1.00	113,568.00
Povlsen IV, Paul Kristian	00008833	Appl Sys Analyst/Programmer Sr	5700010_F006_2500	Development	1.00	86,700.00
Povlsen, Gretchen Rowe	00029213	Business Manager	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	45,707.00
Powell, Pamela Jane	00003016	Chair	2510060_A001_1100	Coe: Teaching And Learning	1.00	106,101.00
Powers, Megan	00026713	Administrative Assistant	1200020_F003_1100	Phoenix Biomedical Ops	1.00	31,500.00
Powers, Rhonda L	00003583	Director	5270030_E002_2500	Multi-Purpose Recreation Fac	1.00	88,230.00
Prater, Gregory Allen	00004708	Professor	2510090_A001_1100	Coe: Educational Specialties	1.00	103,670.00
Prather, Courtney Caroline	00011818	Assistant Clinical Professor	3450010_A001_1100	Health Sciences Operations	1.00	61,526.00
Preston, Karin Alana	00012015	Credentials Evaluator, Lead	5000020_E005_1100	Admissions Operations	1.00	37,740.00
Price, Donna Elaine	00001905	Assistant Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	69,371.00
Price, Iris Marian	00008552	Benefits Specialist	4200020_F003_1100	Human Resources	1.00	36,268.00
Price, June Edwin	00025563	Research Analyst, Associate	5150250_I001_4600	Residence Life Admin	1.00	49,939.00
Price, Nicole Denise	00018116	Associate Professor	2090020_A001_1100	Global Lang & Cultures Operations	1.00	61,395.00
Prickett, Franklin Lee	00004480	Director	5700010_F006_2500	Development	1.00	104,231.00
Prickett, Rachael Nicole	00004584	Coordinator	5810010_C003_2500	KNAU	1.00	39,000.00
Pringle, Jonathan Marc	00002752	Archivist	3640010_D001_1100	Cline Library	1.00	63,040.00
Prior, Jennifer Lynn	00006126	Professor	2510060_A001_1100	Coe: Teaching And Learning	0.50	43,547.00
Propper, Catherine R	00001105	Professor	2620010_A001_1100	Biological Science	1.00	104,621.00
Propster, Jeffrey Ryan	00027590	Research Specialist	2830020_I010_4800	CO Plateau Stable Isotope Lab	0.50	18,605.00
Prust, Russell R	00017785	Associate Clinical Professor	7500030_A001_1200	NAU-Yuma Instruction	0.95	85,758.00
Przydzial, Michael	00004923	Assistant Director	5270170_I003_4300	Intramural And Campus Rec	1.00	50,500.00
Pugliesi, Karen L	00002003	Dean	3140010_D006_1100	Social & Behavioral Sciences	1.00	202,910.00
Purdy, Daisy Diane	00030446	Lecturer	5220080_D005_1100	Academic Retention	0.50	23,519.00
Putzova, Eva	00012347	Executive Director	5740010_F001_1100	Interdepartmental Marketing	1.00	122,400.00
Pyde, Michelle R	00018288	Coordinator	2500030_C001_1100	Az Master Teacher Program	1.00	43,697.00
Pyle, Kristen Anne	00003292	Nurse, Senior	5230010_I008_4700	Health Center Operations	1.00	54,000.00
Pyle, Susanne R	00022694	Assistant Clinical Professor	2810010_A001_1100	Center For Sci Tchng And Lrng	1.00	61,571.00
Quackenbush, Cory Richard	00016627	Management Analyst	3760010_D005_1100	Gateway Student Success Center	1.00	45,455.00
Quartaroli, MaryLynn Tucker	00025969	Coordinator	3780072_B002_2500	Undergrad Research Support	1.00	55,080.00
Quick, Doug L	00025200	Events Coordinator (E)	5290010_I010_4700	Union Operations	0.50	19,000.00
Quick, Doug L	00025200	Events Coordinator (E)	5290120_E002_2500	Student Union Network	0.50	19,000.00
Quimayousie, April D	00026616	Custodian	4500080_I009_4800	Custodial Shop	1.00	23,525.00
Quinones-Vasquez, Edgar	00003753	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Quinonez, Maria Magdalena	00026599	Custodian	4500080_I009_4800	Custodial Shop	1.00	21,924.00
Quizar, Jessica	00028627	Assistant Professor	3060010_A001_1100	Ethnic Studies	1.00	61,000.00
Raab, Scot	00017996	Associate Professor	3400010_A001_1100	AT Symposiums	1.00	72,732.00
Rabe, Cynthia F	00003317	Revenue Cycle Manager	5230080_E007_2500	Wellness Health Ctr Operations	1.00	67,933.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Rabe, Nicholas Ian	00026447	Producer	3030300_I010_4700	Student Media Center	0.50	22,500.00
Rabe, Nicholas Ian	00026447	Producer	3140080_A001_2500	S B S Summer	0.50	23,524.00
Rackham, Brian James	00001761	Asst Professor of Practice	3030030_A001_1100	School Of Communication	1.00	54,000.00
Radford, Jeri Kathryn	00022585	Medical Assistant	5230010_I008_4700	Health Center Operations	1.00	32,938.00
Radford, Tanya Elizabeth	00003790	Custodian	4500080_I009_4800	Custodial Shop	1.00	21,924.00
Rajasekaran, Narendiran	00029712	Assistant Professor	2640010_A001_1100	Chemistry And Biochemistry	1.00	67,000.00
Ramirez, Armand E	00004315	Network Operation Ctr Team Ld	6040010_I009_4800	Network & Telecommunications	1.00	107,089.00
Ramirez, Jesus	00003716	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Ramirez, Kimberly Anne	00005729	DBA Team Lead	6000010_F004_1100	ITS Institutional Support	1.00	110,586.00
Ramirez, Robert Anthony	00003054	Help Desk Support Svcs Spec-Sr	1800120_I009_4800	ETC	1.00	51,633.00
Ramirez, Rossana	00027884	Management Analyst	5000030_E001_2500	EMSA communications	1.00	46,920.00
Ramos, Mary Ann	00004692	Lecturer	2110010_A001_1100	Music Operations	1.00	46,495.00
Ramos, Pamela Ann	00001528	Director, Development	2320010_D006_1100	Business Admin	0.50	45,900.00
Ramos, Pamela Ann	00001528	Director, Development	5700010_F006_2500	Development	0.50	45,900.00
Rande, Wallace Leo	00002850	Associate Professor	2370010_A001_1100	HRM - Academic	1.00	98,616.00
Raney, Connie	00003627	Accounts Payable Coordinator	4090010_F003_1100	Contracting And Purchasing	1.00	45,005.00
Rankin, Courtney Sistine	00015307	Academic Advisor	3760010_D005_1100	Gateway Student Success Center	1.00	36,126.00
Rankine, Wilfred L	00002784	Library Specialist	3640010_D001_1100	Cline Library	1.00	39,597.00
Ransdell, Lynda B	00017612	Dean	3430010_D006_1100	CHHS Dean's Office	1.00	205,000.00
Raper, Denise Lea	00016663	Administrative Assistant	2510070_A001_1100	Coe: Educational Leadership	0.50	15,300.00
Ravindran, Suryanarayanan	00007611	Associate Professor	2340020_A001_1100	Business Administration	1.00	114,778.00
Raymond, Deborah	00001644	Associate Professor	2110010_A001_1100	Music Operations	1.00	64,094.00
Raymond, Sandra Marie	00015558	Associate Professor	2050010_A001_1100	English Operations	1.00	66,139.00
Razi, Abolfazl	00020408	Assistant Professor	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	81,439.00
Reagan, Madeline Lillian	00003305	Administrative Specialist, Sr.	5230080_E007_2500	Wellness Health Ctr Operations	1.00	36,307.00
Rechel, Diane A	00015340	Editor, Content Specialist	5740010_F001_1100	Interdepartmental Marketing	0.15	8,000.00
Rector, Yvonne	00030154	Academic Advisor	3760051_E003_2500	Extended Campuses Advising	1.00	36,126.00
RedDay, Lorraine	00030390	Custodian	4500080_I009_4800	Custodial Shop	1.00	31,671.00
Redding, William Jack	00029982	Support Systems Analyst, Sr	5450090_I002_4700	NAUcard	1.00	65,809.00
Redman, Patricia G	00003547	Program Coordinator	5290010_I010_4700	Union Operations	1.00	43,860.00
Reed, James S	00016885	Principal Lecturer	3150010_A001_1100	Sociology & Social Work	1.00	62,267.00
Reese, Kathryn P.	00025348	Administrative Assistant	3140080_A001_2500	S B S Summer	1.00	33,756.00
Reese, Marilya Veteto	00001401	Professor	2090020_A001_1100	Global Lang & Cultures Operations	1.00	88,072.00
Reese, Scott S	00009302	Professor	2070010_A001_1100	History Operations	1.00	89,355.00
Regan, Justin William	00005140	Radio Announcer/Reporter	5810010_C003_2500	KNAU	1.00	40,800.00
Rehn, Paul Douglas	00023520	Coordinator	5270030_E002_2500	Multi-Purpose Recreation Fac	1.00	41,200.00
Reiboldt, Alarick Keith	00020428	Lecturer	2660030_A001_1100	Civil & Env Engineering	1.00	67,932.00
Reich, Allen Z	00002836	Professor	2370010_A001_1100	HRM - Academic	1.00	119,958.00
Reid, Mary	00020454	Professor	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	1.00	102,863.00
Reid, Winona F	00002544	Grant/Contract Administrator	1900020_B001_2500	Office of Sponsored Projects	1.00	60,180.00
Reidelbach, Thomas Brian	00030374	General Maintenance Mechanic	5270030_E002_2500	Multi-Purpose Recreation Fac	1.00	44,471.00
Reimche, Jason Travis	00003822	Custodian	4500080_I009_4800	Custodial Shop	1.00	25,236.00
Reiprich, Bruce J	00001645	Professor	2110010_A001_1100	Music Operations	1.00	85,543.00
Reisman, Mara E	00001242	Associate Professor	2050010_A001_1100	English Operations	1.00	62,377.00
Remington, Kegan E	00028830	Classroom Support Team Lead	6000091_A005_2500	Classroom Support	1.00	95,530.00
Remington, Meghan M	00002927	Assistant To The Dean	2510020_D006_1100	Coe: Dean'S Office	1.00	46,920.00
Renaud, Hannah Elizabeth	00026476	Coordinator	4030070_F002_2500	Student And Dept Acctng	1.00	55,157.00
Renner, Karen J	00001238	Assistant Professor	2050010_A001_1100	English Operations	1.00	60,000.00
Repka, Christopher Paul	00008578	Assistant Clinical Professor	3450010_A001_1100	Health Sciences Operations	1.00	63,869.00
Reppen, Randi	00005909	Professor	2050010_A001_1100	English Operations	0.60	54,560.00
Reyhner, Jon Allan	00002984	Professor	2510090_A001_1100	Coe: Educational Specialties	1.00	102,144.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Reynolds, Larry Scott	00002623	Applctns Sysms Anlyst Team Ld	5200010_E003_1100	Student Counseling Center	0.50	44,802.00
Reynolds, Larry Scott	00002623	Applctns Sysms Anlyst Team Ld	5230080_E007_2500	Wellness Health Ctr Operations	0.50	45,707.00
Reynolds, Lori Ann	00026348	Assistant Professor	3500010_A001_1100	Occupational Therapist Studies	1.00	107,168.00
Reynolds, Mary Anne Hales	00017429	Associate Professor	3460010_A001_1100	Nursing Operations	1.00	76,578.00
Ribic, Catherine Ann	00017686	Director	3900010_E001_1100	Internatl Student Svcs & Admin	0.80	65,577.00
Ribic, Catherine Ann	00017686	Director	3900100_A001_2500	China Initiatives	0.20	16,394.00
Ricardo, Ruben Dario	00021197	Academic Advisor	2680020_D006_1100	Academic Advisement Services	1.00	35,418.00
Rice, Colleen Noble	00003040	Assistant Director	2510110_A001_1100	Coe: Student Service Div	1.00	67,418.00
Rice, Shannan	00010097	Coordinator, Development	5700010_F006_2500	Development	1.00	44,880.00
Richards, Timothy A	00003067	Systems Programmer, Senior	1800120_I009_4800	ETC	1.00	81,098.00
Richardson, Lisa Ann	00016954	Accountant	3900090_A001_2500	Education Abroad	0.40	17,136.00
Richardson, Lisa Ann	00016954	Accountant	3900100_A001_2500	China Initiatives	0.60	25,704.00
Richardson, Peggy Marie	00002603	Program Coordinator, Sr	3810020_A001_1100	Army Rotc	1.00	45,005.00
Richter, David Michael	00024196	Lecturer	2660070_A001_1100	Mechanical Engineering	1.00	61,241.00
Rickli, Robin Elise	00026971	Instructor	3010120_D005_2500	Anthropology Faculty Dvlpmnt	0.07	3,010.00
Ridlen, Rachel Elaine	00022330	Academic Advisor, Senior	3140080_A001_2500	S B S Summer	1.00	34,047.00
Riemer, Frances J	00002992	Professor	2510070_A001_1100	Coe: Educational Leadership	1.00	93,496.00
Riggs, Melissa H	00024773	Coordinator	3770070_A001_2500	Honors Program Fees	0.34	18,396.00
Riggs, Melissa H	00024773	Coordinator	3900080_D005_2500	Global Learning Initiatives	0.25	26,789.00
Riggs, Melissa H	00024773	Coordinator	5360010_E002_2500	Enrollment Mgmt Operations	0.33	17,855.00
Riggs, Nancy Rosalind	00020455	Professor	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	1.00	100,724.00
Ringler, Travis William	00003986	Equipment Mechanic	4500170_I009_4800	Fleet Services	1.00	43,697.00
Rinsema, Rebecca M	00025319	Lecturer	2110010_A001_1100	Music Operations	1.00	45,853.00
Rippey, Joshua Douglas	00006665	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Ristinen, Kurt T	00001197	Materials Manager	2640010_A001_1100	Chemistry And Biochemistry	1.00	49,156.00
Rivas Padilla, Ashton Leigh	00027031	Administrative Associate	3500010_A001_1100	Occupational Therapist Studies	1.00	37,230.00
Rivas, Dawn Marie	00001906	Assistant Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	63,866.00
Rivkin, Jamie J	00015305	Advising Coordinator	3760010_D005_1100	Gateway Student Success Center	1.00	51,876.00
Roazen, Andrew J	00002704	Applications Sysms Anlyst	3640010_D001_1100	Cline Library	1.00	60,154.00
Roberdeau, Corrina May	00004580	Development Chief, KNAU	5810010_C003_1100	KNAU	0.50	39,398.00
Roberdeau, Corrina May	00004580	Development Chief, KNAU	5700010_F006_2500	Development	0.50	39,398.00
Roberts, Gary Wayne	00018294	Instructional Spec, Sr	2390020_C001_2500	Road Scholar	0.75	30,395.00
Roberts, Kelly Drew	00002676	Executive Director	3080010_C001_1100	Inst For Human Dvlpmnt Pbl Srv	0.75	97,500.00
Roberts, Kelly Drew	00002676	Executive Director	3080020_B001_1100	IHD Research	0.25	32,500.00
Roberts, Michael R	00003012	Associate Professor	2510090_A001_1100	Coe: Educational Specialties	1.00	76,568.00
Roberts, Ricky L	00029206	Director, Information Tech	6000010_F004_1100	ITS Institutional Support	1.00	135,842.00
Robertson, Julie M	00022207	Residence Hall Director	5150140_I001_4600	Gabalton	1.00	32,640.00
Robertson, Kelly K	00009431	Fiscal Operations Manager	5700010_F006_2500	Development	1.00	68,808.00
Robins, Amber Lee	00030499	Program Coordinator	5360019_E001_1100	Enroll & Student Svcs - Statewide	1.00	38,000.00
Robinson, Jason D	00029938	Senior Web Developer	6100030_A005_2500	ITS/EC Technology - Instruction	1.00	78,831.00
Robinson, Marin Sands	00001201	Professor	2640010_A001_1100	Chemistry And Biochemistry	1.00	112,090.00
Robyn, Linda Marie	00002143	Professor	3040010_A001_1100	Criminal Justice	1.00	112,611.00
Robyn, Linda Marie	00002143	Professor	3040080_D005_2500	Criminal Justice Fac Dev	0.00	11,261.00
Rock, Elizabeth M	00005881	Development Officer	5700010_F006_2500	Development	1.00	94,003.00
Rodin, Krista Karen	00020312	Professor	2080010_A001_1100	Comparative Culture Studies	0.56	57,313.00
Rodriguez, Beverley Jane	00026412	Mail Services Supervisor	4110010_F003_1100	University Postal Services	1.00	37,356.00
Rodriguez, Henry R	00014166	Electrician, Lead	5450080_I002_4700	Dining Halls /Snack Bar Maint	1.00	53,965.00
Rodriguez, Malia D	00021591	Laboratory Manager Sr.	2640010_A001_1100	Chemistry And Biochemistry	1.00	59,899.00
Rodriguez, Maria Delfina	00002102	Administrative Associate	3130010_A001_1100	Psychological Sciences	1.00	41,472.00
Rodriguez, Marietta	00029233	Post Award Administrator	1900020_B001_2500	Office of Sponsored Projects	1.00	59,000.00
Rodriguez, Victoria M	00018092	Assistant To The Dean	3600010_D006_1100	Graduate Deans Office	1.00	44,000.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Roegner, Megan	00015294	Academic Advisor, Senior	3760010_D005_1100	Gateway Student Success Center	1.00	40,055.00
Rogers, Oaklee	00026332	Assistant Clinical Professor	3500010_A001_1100	Occupational Therapist Studies	1.00	96,759.00
Rogers, Richard A	00006157	Professor	3030030_A001_1100	School Of Communication	1.00	94,175.00
Rogers, Theresa Ann	00024598	Business Analyst, Senior	3800010_E006_1100	Registrars Office	1.00	68,289.00
Rogers, Thomas	00023470	Professor	2660090_A001_1100	Construction Management	0.10	11,302.00
Rogers, Thomas	00023470	Professor	7100130_A001_2500	Master Of Administration	0.60	67,788.00
Roig, Jaime V	00004010	General Maintenance Mechanic	4500070_I009_4800	General Maintenance Mechanics	1.00	38,495.00
Rojas, Philip	00026617	Custodian	4500080_I009_4800	Custodial Shop	1.00	28,622.00
Romero, Shannon Leigh	00022117	Administrative Assistant	1110040_E002_1100	Assoc Athletic Director	1.00	32,130.00
Romero, Adonna Marie	00025274	Lecturer	2620010_A001_1100	Biological Science	1.00	50,000.00
Rosas, Rosalyn	00023438	Assistant Clinical Professor	3470010_A001_1100	Physician Assistant Studies	1.00	101,000.00
Rose, Clinton Edward	00010980	Program Coordinator	5270180_I003_4300	Outdoor Recreation	1.00	35,600.00
Rose, Tyler O	00003945	General Maintenance Mechanic	4500070_I009_4800	General Maintenance Mechanics	1.00	33,000.00
Rosendale, Steven	00001237	Chair	2050010_A001_1100	English Operations	1.00	126,457.00
Ross, Danielle Kristina	00020681	Assistant Professor	2810010_A001_1100	Center For Sci Tchng And Lrng	1.00	60,753.00
Ross, Karin Patricia	00029234	Sponsored Projects Officer, Sr	1900020_B001_2500	Office of Sponsored Projects	1.00	77,263.00
Ross, Vicki Dea	00010967	Associate Professor	2510060_A001_1100	Coe: Teaching And Learning	1.00	73,531.00
Rossi, Enid Ann	00001917	Associate Clinical Professor	3460010_A001_1100	Nursing Operations	0.50	38,117.00
Rost, Priscilla Ann	00001880	Associate Clinical Professor	3420010_A001_1100	Dental Hygiene Operations	1.00	65,918.00
Rothfork, John Gilbert	00004968	Professor	2050010_A001_1100	English Operations	1.00	85,133.00
Rowan, Bridget L	00002727	Library Specialist, Senior	3640010_D001_1100	Cline Library	1.00	38,186.00
Rowe, Heidi Elaine	00004427	Accountant, Associate	1110020_E002_1100	Business Office	1.00	35,720.00
Rubino-Hare, Lori Ann	00015150	Professional Development Coord	2810010_A001_1100	Center For Sci Tchng And Lrng	0.49	36,311.00
Rubino-Hare, Lori Ann	00015150	Professional Development Coord	2810110_C001_2500	Cstl Pd Outreach & Salaries	0.08	5,000.00
Rubino-Hare, Lori Ann	00015150	Professional Development Coord	2819000_1002895	Expanding Geospatial Technology	0.43	32,405.00
Rudebusch, George H	00009296	Professor	2130010_A001_1100	Philosophy-Operations	1.00	99,304.00
Rudy, Barbara E	00003660	Payroll Specialist, Senior	4200020_F003_1100	Human Resources	1.00	41,412.00
Rugg-Stassen, Betsie Dianne	00028900	Admissions Officer, Senior	5000020_E005_1100	Admissions Operations	1.00	52,000.00
Ruiz, Joseph J	00030121	Program Director	5220200_E001_2500	Peer Jacks Mentoring Program	1.00	60,000.00
Ruiz, Megan Marie	00002524	Program Coordinator	3600090_D006_2500	Graduate Matriculation Fees	1.00	38,797.00
Ruiz, Pablo Martinez	00026618	Custodian	4500080_I009_4800	Custodial Shop	1.00	24,009.00
Rulon, Michael James	00001419	Lecturer	2090020_A001_1100	Global Lang & Cultures Operations	1.00	44,802.00
Runberg Baron, Janelle Leah	00024721	Health/Safety Specialist	1870010_F003_2400	Office Of Regulatory Compliance	1.00	50,319.00
Runge, Peter John	00002731	Head Of Spec Collect & Archive	3640010_D001_1100	Cline Library	1.00	78,052.00
Rushall, Amy Diekelman	00004709	Principal Lecturer	2750010_A001_1100	Mathematics & Statistics Ops	1.00	68,342.00
Rushall, Jeff L	00001362	Principal Lecturer	2750010_A001_1100	Mathematics & Statistics Ops	1.00	68,356.00
Russell, Betty Ashley	00029018	Desktop Support Team Lead	6000010_F004_1100	ITS Institutional Support	1.00	88,296.00
Russell, David N	00018278	Network & Telecommun Mgr	6040010_I009_4800	Network & Telecommunications	1.00	116,461.00
Russell, Jennifer J	00006792	Senior Lecturer	2110010_A001_1100	Music Operations	1.00	50,557.00
Russell, Kristy May	00021139	Advising Coordinator	3760010_D005_1100	Gateway Student Success Center	1.00	47,081.00
Russell, Laura Marie	00004689	Administrative Specialist, Sr.	5150250_I001_4600	Residence Life Admin	1.00	27,000.00
Russell, Melissa Ann	00026540	Accounting Specialist	7100055_F003_1100	NAU Online - Shared Services	1.00	32,677.00
Russell-Kelly, Deborah Lee	00004065	Business Manager	4090110_I009_4800	Campus Supply	1.00	48,443.00
Russo, Brendan J	00020462	Assistant Professor	2660030_A001_1100	Civil & Env Engineering	1.00	75,434.00
Rust, Dylan P	00024179	Director	3900015_E002_2500	Intl House & Pavilion	1.00	84,272.00
Ruwe, Donelle R	00001231	Professor	2050010_A001_1100	English Operations	1.00	84,776.00
Ryan, Caitlin K	00002770	Library Specialist, Senior	3640010_D001_1100	Cline Library	1.00	38,186.00
Ryan, Julie A	00003308	Executive Director	5230080_E007_2500	Wellness Health Ctr Operations	1.00	145,000.00
Ryan, Sean Michael	00015840	Professional Development Assoc	2810010_A001_1100	Center For Sci Tchng And Lrng	0.40	23,600.00
Ryan, Sean Michael	00015840	Professional Development Assoc	2819000_1002936	PLANETS	0.55	33,450.00
Ryan, Sean Michael	00015840	Professional Development Assoc	2819000_1003192	Force and Matter	0.05	1,950.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Sabath, Michael John	00015927	Asc VP & Cmps Exec Ofcr NAYuma	7500010_D006_1200	NAU-Yuma Administration	1.00	134,640.00
Sager, Kenneth Thomas	00028831	Info Security Analyst, Sr.	6000010_F004_2500	Information Technology Svcs	1.00	78,270.00
Sahl, Jason William	00025459	Assistant Professor	2620010_A001_1100	Biological Science	1.00	91,694.00
Sallee, Nicole Elizabeth	00030422	Program Coordinator	5360017_E001_1100	Student Solution Center	1.00	38,250.00
Salt, Monty	00009523	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,809.00
Saltonstall, Margot Sue Nason	00025069	Associate Vice President	5360025_E001_2500	EMSA Analytics & Assessment	1.00	94,609.00
Sample, James Clifford	00020456	Professor	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	1.00	100,079.00
Samuel, Cynthia Lynn	00003062	Manager, Financial Services	1800120_I009_4800	ETC	1.00	82,766.00
Samuels, Curtis	00026633	Custodian	4500080_I009_4800	Custodial Shop	1.00	21,924.00
Sanchez Meador, Andrew Joel	00024108	Assistant Professor	2710010_A001_1100	Forestry Operations	1.00	61,471.00
Sanchez, Kelly Gabrielle	00004878	Office Supervisor	4030070_F002_2500	Student And Dept Acctng	1.00	38,347.00
Sanderlin, Jeremy	00028797	Project Management Team Lead	6000010_F004_1100	ITS Institutional Support	1.00	88,513.00
Sanders, Brian Edwin	00004583	Program Operations Director	5810010_C003_1100	KNAU	0.58	35,549.00
Sanders, Brian Edwin	00004583	Program Operations Director	5810010_C003_2500	KNAU	0.42	25,386.00
Sanderson, Priscilla R	00019687	Associate Professor	3450010_A001_1100	Health Sciences Operations	1.00	79,003.00
Sandigo, Alma Montemayor	00003103	Assistant Clinical Professor	7500030_A001_1200	NAU-Yuma Instruction	1.00	59,556.00
Sandner, Aaron John	00020369	Piano Technician	2110010_A001_1100	Music Operations	0.75	38,250.00
Sandner, Aaron John	00020369	Piano Technician	2110150_A001_2500	Music Lesson Fees	0.25	12,750.00
Sandoval, Albert R	00019004	Fiscal Operations Manager	3430010_D006_1100	CHHS Dean's Office	1.00	74,202.00
Sandoval, Jimmy M	00004058	Materials Handler, Lead	4090110_I009_4800	Campus Supply	1.00	31,000.00
Sanford Jr, Robert L	00020489	Professor	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	1.00	107,619.00
Sankey, Temuulen Tsagaan	00029210	Assistant Professor	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	87,708.00
Santa Cruz, Joaquin	00024845	Administrative Associate	3470010_A001_1100	Physician Assistant Studies	1.00	38,000.00
Santana, Melissa Ann	00011069	Assistant Professor	2030010_A001_1100	Art Operations	1.00	56,818.00
Santorelli, Frank J	00001903	Assistant Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	64,175.00
Sargent, Jessica Erin	00025495	Lecturer	2050140_A001_2500	Program In Intensive English	1.00	41,299.00
Sarn, Nicola W	00012692	Program Coordinator, Sr	2110260_I010_4700	Curry Music Camp	0.50	24,000.00
Sarn, Nicola W	00012692	Program Coordinator, Sr	2110270_I010_4700	Nau Community Music & Dance Academy	0.50	24,000.00
Sather, Erik Christian	00021999	Executive Producer, NAU TV	5820010_A001_1100	TV Services Admin	1.00	50,278.00
Sather, Marie Roberta	00016978	Program Coordinator, Sr	2680020_D006_1100	Academic Advisement Services	1.00	50,803.00
Saul, Lorraine Marie	00015522	Business Manager	2770010_B001_2400	Generated Overhead-Mpc	1.00	48,490.00
Saulpaugh, Janine Marie	00011876	Associate Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	75,607.00
Saunders, Carol Stoak	00028218	Research Professor	2320100_A001_2500	Business Administration-Summer	0.25	25,436.00
Saunders, Carol Stoak	00028218	Research Professor	2370090_A001_2500	Hotel & Restrnt Man Summer	0.19	25,436.00
Saunders, Jennifer Inghram	00015541	Administrative Assistant	2110010_A001_1100	Music Operations	1.00	33,112.00
Saunders, Lynette	00030155	Academic Advisor	3760051_E003_2500	Extended Campuses Advising	1.00	37,114.00
Saunders, Robert Allen	00018145	Associate Professor	2110010_A001_1100	Music Operations	1.00	61,449.00
Saurer, Maria L	00024544	Accountant, Senior	5470005_E001_2500	EMSA Financial Services	1.00	44,123.00
Savage, Kathryn S	00016005	Professor	2340020_A001_1100	Business Administration	1.00	154,757.00
Savery, Janet N	00002886	Administrative Associate	2510010_A001_1100	Coe: Associate Dean'S Office	1.00	47,236.00
Savolainen, Hannalissa Kaarina	00003268	Coordinator, Senior	3900010_E001_1100	Internatl Student Svcs & Admin	1.00	60,310.00
Sawyer, June Louise	00005863	Program Coordinator, Sr	3800010_E006_1100	Registrars Office	1.00	46,356.00
Scambler, Terrel Glenn	00004090	Production Control Supervisor	6000010_F004_1100	ITS Institutional Support	1.00	68,360.00
Scarbrough, Wesley	00026619	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,921.00
Scarnati Jr, Blase S	00026857	Professor	2110010_A001_1100	Music Operations	1.00	82,687.00
Scarnati, Rebecca Ann Kemper	00001651	Professor	2110010_A001_1100	Music Operations	1.00	87,374.00
Schaeffer, Steven R	00003169	Assoc Professor of Practice	2030010_A001_1100	Art Operations	1.00	53,622.00
Schairer, Karen Earline	00001426	Associate Professor	2090020_A001_1100	Global Lang & Cultures Operations	1.00	71,647.00
Schaumburg-Fitch, Petra	00025730	Assistant Director,Development	5700010_F006_2500	Development	1.00	65,000.00
Schehr, Robert	00002142	Professor	3040010_A001_1100	Criminal Justice	1.00	109,861.00
Schenck, Renee Young	00003657	Business Analyst, Senior	4200020_F003_1100	Human Resources	1.00	73,920.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Scherer-Reutimann, Antoinette	00018483	Graphic Designer, Senior	2320100_A001_2500	Business Administration-Summer	1.00	50,128.00
Scherpereel, Christopher M	00001598	Professor	2340020_A001_1100	Business Administration	1.00	125,734.00
Schiefer, Erik Karl	00002285	Associate Professor	3070010_A001_1100	Geography Planning & Recrtn	1.00	66,834.00
Schierl, Anthony P	00003933	Groundskeeper, Lead	4500110_I009_4800	Landscaping	1.00	26,010.00
Schilke, Disiree Lennell	00028823	Fiscal Operations Manager	6000010_F004_1100	ITS Institutional Support	0.83	62,649.00
Schilke, Disiree Lennell	00028823	Fiscal Operations Manager	6040010_I009_4800	Network & Telecommunications	0.17	12,737.00
Schilling, James	00028626	Assistant Clinical Professor	3400015_A001_1100	Athletic Training Expansion	1.00	64,000.00
Schipper, Janine	00011367	Professor	3150010_A001_1100	Sociology & Social Work	1.00	85,616.00
Schipper, Melissa Lou	00030160	Academic Advisor	3760051_E003_2500	Extended Campuses Advising	1.00	36,126.00
Schlittenhart, Emily Ann	00030420	Manager	5360017_E001_1100	Student Solution Center	1.00	53,581.00
Schlittenhart, James Daniel	00001561	Business Manager, Senior	2320010_D006_1100	Business Admin	0.40	23,934.00
Schlittenhart, James Daniel	00001561	Business Manager, Senior	2320070_C001_2400	Generated Overhead Busi Admin	0.10	5,479.00
Schlittenhart, James Daniel	00001561	Business Manager, Senior	2320300_I009_4800	Dup-College Of Business	0.20	15,408.00
Schlittenhart, James Daniel	00001561	Business Manager, Senior	2370080_A001_2400	Generated Oh-Hotel/Res Mgt	0.10	5,479.00
Schlittenhart, James Daniel	00001561	Business Manager, Senior	2390090_C001_2500	Center For Business Outreach	0.20	10,272.00
Schmand, Kathleen Linda	00002707	Director, Development & Comm	3640010_D001_1100	Cline Library	1.00	91,496.00
Schmidt, Brian E	00025521	Employee Relations Consultant	4200020_F003_1100	Human Resources	1.00	67,500.00
Schmidt, Daniel	00001687	Professor	2110010_A001_1100	Music Operations	1.00	92,408.00
Schneider, Caprice Louise	00029622	PAIR Data & Reporting Analyst	8010020_F003_1100	Planning & Instnl Research	1.00	62,730.00
Schneider, Gregg T	00004419	Assistant Director	1110130_I003_4200	Academic Coordinator	1.00	44,778.00
Schrader, Cheryl Annette	00003367	Administrative Assistant	5150250_I001_4600	Residence Life Admin	1.00	33,094.00
Schulz, Leslie Olmstead	00006774	Professor	3450010_A001_1100	Health Sciences Operations	1.00	142,413.00
Schutten, Julie A	00001771	Associate Professor	3030030_A001_1100	School Of Communication	1.00	64,797.00
Schuur, Edward Arthur George	00001097	Professor	2620007_B002_1100	BIO Research	0.80	112,201.00
Schuur, Edward Arthur George	00001097	Professor	2620010_A001_1100	Biological Science	0.20	28,050.00
Schwalbach, Joshua Perry	00030500	Program Coordinator	5360019_E001_1100	Enroll & Student Svcs - Statewide	1.00	41,121.00
Schwandt, Jacquelyn Joy	00003165	Associate Professor	2110010_A001_1100	Music Operations	1.00	63,685.00
Schwanenberger, Michael	00002935	Chair	2510070_A001_1100	Coe: Educational Leadership	1.00	98,412.00
Schwartz, Anna L	00001899	Professor	3460010_A001_1100	Nursing Operations	1.00	94,447.00
Schwartz, Egbert	00011804	Professor	2620010_A001_1100	Biological Science	1.00	95,452.00
Schwartz, Robin	00027440	Management Analyst	3780130_D009_2500	Jacks Planner	1.00	44,123.00
Schwickerath, Shawn Micheale	00028827	End-User Computing Spec, Intmd	6000010_F004_1100	ITS Institutional Support	1.00	49,156.00
Scott, Anne Marie	00001255	Professor	2050010_A001_1100	English Operations	1.00	90,343.00
Scott, Cindy Lynn	00025318	Associate Clinical Professor	7100040_A001_1100	Instructional Support	1.00	67,705.00
Scott, David Robin	00023142	Associate Professor	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	100,949.00
Scott, Frank Edward	00001650	Professor	2110010_A001_1100	Music Operations	1.00	97,242.00
Scott, Louise Hohmeyer	00016006	Professor	2110010_A001_1100	Music Operations	1.00	91,814.00
Scott, Randall Wheeler	00001117	Lecturer	2620010_A001_1100	Biological Science	0.50	30,063.00
Sealander, Karen A	00002964	Professor	2510090_A001_1100	Coe: Educational Specialties	1.00	101,260.00
See, Andrew L	00002762	Head of User Services	3640010_D001_1100	Cline Library	1.00	72,389.00
See, Nathaniel Arthur	00029052	End-User Computing Spec, Intmd	6000091_A005_2500	Classroom Support	1.00	49,156.00
Seidner, Melinda Ann	00003295	Pharmacy Technician	5230015_I008_4700	Campus Health Pharmacy	1.00	29,876.00
Sellers, Jennifer A	00025799	Business Analyst Sr	4030070_F002_2500	Student And Dept Acctng	1.00	76,766.00
Sells, Matthew Charles	00007443	Network Systems Engineer, Sr	6040010_I009_4800	Network & Telecommunications	1.00	85,313.00
Senese, Guy B	00002991	Professor	2510070_A001_1100	Coe: Educational Leadership	0.50	49,900.00
Sequaptewa, Andrea June	00008347	Program Coordinator, Sr	5220080_D005_1100	Academic Retention	1.00	48,852.00
Serenbetz, Nancy C	00024051	Development Officer	2510020_D006_1100	Coe: Dean'S Office	0.25	24,348.00
Serenbetz, Nancy C	00024051	Development Officer	5700010_F006_2500	Development	0.75	73,043.00
Serpas, Daniel Roberto	00001411	Senior Lecturer	2090020_A001_1100	Global Lang & Cultures Operations	1.00	50,418.00
Servis, Dena Kaye	00029926	Planning & Analysis Principal	8020010_F002_1100	Institutional Planning	1.00	77,265.00
Settle, Melissa Ann	00016184	Senior Lecturer	2510060_A001_1100	Coe: Teaching And Learning	1.00	54,168.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Sevigny, Melissa Lynn	00011978	Radio Announcer/Reporter	5810010_C003_2500	KNAU	1.00	40,973.00
Shafer, Michael W	00025156	Assistant Professor	2660070_A001_1100	Mechanical Engineering	1.00	85,912.00
Shaibi, Stefany Dianne	00023953	Assistant Clinical Professor	3480015_A001_1100	Physical Therapy Expansion	1.00	61,800.00
Shanholtzer, Patricia Grace	00002760	Library Specialist, Senior	3640010_D001_1100	Cline Library	1.00	42,910.00
Shannon, Randall S	00018260	Academic Advisor, Senior	2020020_D006_1100	Cal-Advising Center	1.00	45,470.00
Sharber, John P	00020404	Laboratory Manager	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	0.50	27,860.00
Sharp, Robyn Rochelle	00024908	Sr Associate Athletic Director	1110080_E002_1100	Sr Assoc Athletic Director/SWA	1.00	90,000.00
Shay, Roland Lewis	00025557	Program Coordinator	2750015_A001_1100	Lumberjack Mathematics Center	1.00	39,250.00
Shea, Hayley Patricia	00004243	Police Radio Dispatcher	4410010_F003_1100	University Police Department	1.00	36,897.00
Sheayea, Benjamin P	00003724	Custodian	4500080_I009_4800	Custodial Shop	1.00	25,390.00
Sheeley, Tom F	00004710	Principal Lecturer	2110010_A001_1100	Music Operations	1.00	66,147.00
Shepardson, Britton Leif	00025443	Lecturer	3010010_A001_1100	Anthropology	1.00	49,875.00
Sheppard, Brian W	00004394	Assistant Football Coach	1110360_E002_1100	Football	1.00	84,000.00
Sheridan, Kathryn L	00005145	Academic Advisor, Senior	3770010_A001_1100	University Honors Program	1.00	41,662.00
Sherry, David Moore	00001438	Professor	2130010_A001_1100	Philosophy-Operations	1.00	100,520.00
Sherwood, Bryan Leroy	00028833	End-User Computing Speclst Sr	6000020_D004_2500	Information Tech Svcs Acad Spt	1.00	61,200.00
Shiffer, Kristine Renee	00004271	Police Corporal	4410010_F003_1100	University Police Department	1.00	62,127.00
Shill, Stephen Phillips	00028345	Program Coordinator	4030070_F002_2500	Student And Dept Acctng	1.00	36,720.00
Shin, Chong H	00003747	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Shiple, John R	00003812	Custodian	4500080_I009_4800	Custodial Shop	1.00	21,924.00
Shoemaker, Shea M	00016160	Accountant	7100055_F003_1100	NAU Online - Shared Services	1.00	40,428.00
Sholes, Anastasia J	00018998	Human Resources Assistant	4200020_F003_1100	Human Resources	1.00	31,053.00
Shows, Lisa Marie	00022584	Counselor	5200070_E003_2500	Cc Wellness	1.00	52,020.00
Shumway, Kevin Sean	00025829	Lecturer	7600110_A001_2500	PLD Instruction	1.00	67,573.00
Shuster, Stephen Milbourn	00001072	Professor	2620010_A001_1100	Biological Science	1.00	105,270.00
Sieben, Nandor	00009320	Professor	2750010_A001_1100	Mathematics & Statistics Ops	1.00	88,698.00
Siler, Suzanne Lea	00018819	Program Director	2370030_A001_1100	Hotel & Rest Exec Dir	1.00	68,174.00
Silva-Thomas, Arci Wylette	00003058	Help Desk Support Svcs Spec-Sr	1800120_I009_4800	ETC	1.00	54,500.00
Simmons, Jenna L	00030501	Program Coordinator	5360019_E001_2500	Enroll & Student Svcs - Statewide	1.00	38,000.00
Simon, Donna Marie	00027287	Assistant Clinical Professor	7600110_A001_2500	PLD Instruction	1.00	100,992.00
Simon, Marsha A	00014490	Manager	3030300_I010_4700	Student Media Center	1.00	46,680.00
Simonton, Louis St.James	00003903	Stationary Engineer, Senior	4510095_H004_2500	Central Boiler Plants	1.00	41,290.00
Sims, Liane Elise	00003139	Coordinator	3670020_D007_1100	Faculty Development	1.00	57,985.00
Singer, Andrew Lee	00003964	General Maintenance Mechanic	4500070_I009_4800	General Maintenance Mechanics	1.00	36,246.00
Singleton, Justin	00026677	Admissions Officer	5000020_E005_1100	Admissions Operations	1.00	39,148.00
Singleton, Kelsey Danielle	00028641	Student Service Representative	5360015_E001_1100	One Stop Shop Call Center	1.00	35,700.00
Sires, Christopher B	00013407	Carpentry Supervisor	4500140_I009_4800	Carpentry Shop	1.00	59,823.00
Sisk, Thomas	00020482	Olajos-Goslow Chair	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	1.00	116,848.00
Skaggs, Daniel E	00028694	Accountant	5470005_E001_2500	EMSA Financial Services	1.00	38,200.00
Skala, Naoko Ishizuka	00006484	Asst Professor of Practice	2150010_A001_1100	Theater Operations	1.00	46,000.00
Skeen, Richard Earl	00002119	Professor	3150010_A001_1100	Sociology & Social Work	1.00	103,466.00
Skelton, Michael S	00017989	Associate Clinical Professor	3410010_A001_1100	Comm Sciences & Disorders Ops	0.75	68,103.00
Skinner, Lisa A	00020929	Senior Lecturer	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	1.00	60,945.00
Slayton, Singne LouAnn	00001784	Business Manager	2660030_A001_1100	Civil & Env Engineering	1.00	45,700.00
Slebodnick, James Frederick	00006093	Senior Database Administrator	6000010_F004_1100	ITS Institutional Support	1.00	106,163.00
Smaglik, Edward J	00020432	Professor	2660030_A001_1100	Civil & Env Engineering	1.00	98,980.00
Small, Cathy A	00002020	Professor	3010010_A001_1100	Anthropology	0.50	49,243.00
Small, Douglas Edward	00030469	Director	1200040_F003_1100	Educational Partnerships	1.00	99,778.00
Smiley IV, Francis E	00002025	Professor	3010010_A001_1100	Anthropology	1.00	99,090.00
Smiley, Susan Gregg	00030530	Senior Lecturer	7100180_A001_2500	NAU Online Local	1.00	50,986.00
Smith, Aaron Dennis	00026274	Assistant Professor	2620010_A001_1100	Biological Science	1.00	62,603.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Smith, Amy Nicole	00014975	Assistant Clinical Professor	3420010_A001_1100	Dental Hygiene Operations	1.00	50,000.00
Smith, Christine Denise	00027989	Research Coordinator	1880020_B002_1100	VP Research	0.50	26,010.00
Smith, Christine Denise	00027989	Research Coordinator	1889100_2621700	HRI Admin	0.50	26,010.00
Smith, Dean H	00001542	Professor	2340020_A001_1100	Business Administration	1.00	129,508.00
Smith, Edward J	00028835	App Systems Analyst, Senior	6000030_A005_2500	ITS Instruction	1.00	96,309.00
Smith, Jaime Anna Mae	00005844	Director	4030070_F002_2500	Student And Dept Acctng	1.00	82,416.00
Smith, Katharine Ann	00008336	Academic Advisor, Senior	2320020_D006_1100	Wafcb Academic Advising	0.94	36,914.00
Smith, Katharine Ann	00008336	Academic Advisor, Senior	2320140_A001_2500	Fcb Special Program Fee	0.06	2,339.00
Smith, Kristen Marie	00012694	Program Coordinator	5020010_E004_2400	Financial Aid Operations	1.00	35,557.00
Smith, Makenzey C	00018348	Financial Aid Counselor	5020010_E004_2400	Financial Aid Operations	1.00	32,826.00
Smith, Michael D	00023394	Director,Track&Field/CrossCtry	1110390_E002_1100	Men's Track & Field	0.41	36,900.00
Smith, Michael D	00023394	Director,Track&Field/CrossCtry	1110560_E002_1100	Women's Track & Field	0.59	53,100.00
Smith, Michael Elliot	00023906	Assistant Professor	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	1.00	65,656.00
Smith, Michael Jason	00027407	Lecturer	7600110_A001_2500	PLD Instruction	1.00	63,013.00
Smith, Neal Gary	00020207	Asst Professor of Practice	2340020_A001_1100	Business Administration	1.00	85,000.00
Smith, Patrick G	00025586	Driver, Bus/Tram	5160010_F003_2500	Mountain Campus Transit	0.73	21,043.00
Smith, Ronald K.	00015211	Director	2320010_D006_1100	Business Admin	0.42	33,150.00
Smith, Ronald K.	00015211	Director	2320140_A001_2500	Fcb Special Program Fee	0.58	49,000.00
Smith, Sandra Lynn	00007428	Director	5230010_I008_4700	Health Center Operations	0.84	143,440.00
Smith, Stephanie	00026382	Administrative Specialist, Sr.	5150250_I001_4600	Residence Life Admin	1.00	25,013.00
Smith, Stephanie J	00004474	Director	5720060_F006_2500	Alumni Engagement	1.00	105,000.00
Smith, Teresa E	00030171	Special Asst to the President	7100050_D006_1100	NAU Online Administration	0.50	92,500.00
Smith, Timothy Alan	00001672	Professor	2110010_A001_1100	Music Operations	1.00	89,593.00
Smith, Vernon Lee	00004406	Assistant Football Coach	1110360_I003_4200	Football	1.00	42,158.00
Smith, Zachary A	00002075	Regents' Professor	3120010_A001_1100	Politics & Intl Affairs	1.00	130,367.00
Snyder, Shane Eric	00027286	Assistant Clinical Professor	7600110_A001_2500	PLD Instruction	1.00	99,000.00
Solin, Ruth Ellen	00018911	Administrative Associate	2020010_D005_1100	Arts And Letters Operations	1.00	40,243.00
Solomon, Mary S	00017199	Academic Advisor, Senior	3140020_D006_1100	SBS Academic Advisment Services	1.00	42,462.00
Solop, Frederic I	00002065	Professor	3120010_A001_1100	Politics & Intl Affairs	1.00	110,047.00
Sommerness, Martin David	00001752	Professor	3030030_A001_1100	School Of Communication	1.00	113,705.00
Sonderegger, Derek Lee	00001368	Associate Professor	2750010_A001_1100	Mathematics & Statistics Ops	1.00	73,324.00
Sorensen, Margery Kay	00027596	Management Analyst	3720010_D005_1100	Curriculum and Assessment	1.00	49,042.00
Sorenson, Paul W	00004257	Police Sergeant	4410010_F003_1100	University Police Department	1.00	75,850.00
Sosa, Anna Virginia Vogel	00019095	Associate Professor	3410010_A001_1100	Comm Sciences & Disorders Ops	1.00	79,480.00
Soto, Dulce Rosario	00021099	Program Coordinator	5220020_E001_1100	Multicultural Student Center	1.00	37,356.00
Souers, Jerome	00004392	Head Football Coach	1110360_E002_1100	Football	1.00	185,000.00
Spear, Joshua David	00013202	Project Manager II	4500040_I009_4800	Planning, Design & Construction	1.00	80,754.00
Speer, Christina Lynn	00029800	Coordinator	5220063_E003_1100	NAU Career Development	1.00	49,300.00
Speer, Donald Wayne	00029046	End-User Computing Spec, Intmd	6000091_A005_2500	Classroom Support	1.00	49,156.00
Speer, George Van Cleve	00015449	Associate Professor	2080010_A001_1100	Comparative Culture Studies	1.00	89,443.00
Speirs, Mary Catherine Snow	00004341	Associate Director, HR	4200020_F003_1100	Human Resources	1.00	86,600.00
Spence, Lynn A	00006112	Advising Coordinator	3140020_D006_1100	SBS Academic Advisment Services	1.00	49,490.00
Spencer, Doris J	00026621	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,921.00
Spencer, Jeremy S.	00025334	Lecturer	7500030_A001_1200	NAU-Yuma Instruction	0.40	23,691.00
Spencer, Jeremy S.	00025334	Lecturer	7100180_A001_2500	NAU Online Local	0.60	35,536.00
Spiekerman, Blake Alexander	00029236	Fund Manager, Lead	1900020_B001_2500	Office of Sponsored Projects	1.00	49,156.00
Spining, Julia Elizabeth	00002634	Director	8010020_F003_1100	Planning & Instnl Research	1.00	99,603.00
Spivey, David A	00002516	Director	3600010_D006_1100	Graduate Deans Office	1.00	72,653.00
Spivey, Gay Ann	00001792	Administrative Associate	2660020_D005_2500	Engineering Admin Support	0.03	5,199.00
Spivey, Gay Ann	00001792	Administrative Associate	2660030_A001_1100	Civil & Env Engineering	0.97	34,218.00
Springer, Abraham E	00020616	Professor	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	1.00	99,572.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Spurlin, Dennis Eugene	00029934	Appl Sys Analyst/Programmer Sr	6100030_A005_1100	ITS/EC Technology - Instruction	1.00	81,909.00
St Laurent, Roy T	00001371	Professor	2750010_A001_1100	Mathematics & Statistics Ops	1.00	94,795.00
St Laurent, Roy T	00001371	Professor	3950030_A001_1100	Reserve For Instruction	0.00	29,070.00
Stacy-Ryan, Theresa M	00006758	Graphic Design Supervisor	2320010_D006_1100	Business Admin	1.00	58,760.00
Stahl, Tyler B	00026413	Coordinator	5000020_E005_1100	Admissions Operations	1.00	45,701.00
Stalcup, Erin Michele	00025530	Senior Lecturer	2050010_A001_1100	English Operations	1.00	48,341.00
Staley, Karen J	00018963	Director, Development	2320100_A001_2500	Business Administration-Summer	0.45	26,419.00
Staley, Karen J	00018963	Director, Development	2320140_A001_2500	Fcb Special Program Fee	0.15	13,500.00
Staley, Karen J	00018963	Director, Development	2370090_A001_2500	Hotel & Restrnt Man Summer	0.25	22,500.00
Staley, Karen J	00018963	Director, Development	2380030_A001_2500	HRM Program Fee	0.15	13,500.00
Stalhut, Bree Dawn	00030117	Advising Coordinator	3760051_E003_2500	Extended Campuses Advising	1.00	49,347.00
Stalker, Andrea L	00028820	Associate Director	6000010_F004_1100	ITS Institutional Support	1.00	128,299.00
Stam, Erin Suzanne	00025113	Director	5160080_I007_4700	Parking Enforcement	1.00	80,944.00
Stamer, Linda Mae	00022823	Lecturer	2110010_A001_1100	Music Operations	1.00	44,941.00
Stamer, Rick A	00001681	Associate Professor	2110010_A001_1100	Music Operations	1.00	73,630.00
Stan, Amanda Beth	00025468	Lecturer	3070010_A001_1100	Geography Planning & Recrtn	1.00	51,694.00
Standish, Michael	00005818	Painter	4500190_I009_4800	Paint Shop	1.00	40,130.00
Stanley, Megan E	00018917	Residence Hall Director	5150080_I001_4600	Ernest Calderon Learning Center	1.00	31,000.00
Star, Mikhael	00024592	Director	3840010_D005_1100	Vice Provost of Academic Affairs	1.00	83,413.00
Starmer, David W	00028930	Systems Administrator, Int.	6000010_F004_2500	Information Technology Srvcs	1.00	70,833.00
Startin, Gregory Brian	00026620	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Staskey, Jennifer Ann	00017204	Senior Lecturer	2340020_A001_1100	Business Administration	1.00	106,383.00
Stearns, Diane M	00022662	Associate Vice President	1880020_B002_1100	VP Research	1.00	168,000.00
Steddom, Summer Anne	00004159	Sys Programming & Supt Team Ld	6000010_F004_1100	ITS Institutional Support	1.00	114,986.00
Steen, Barbara Lorraine	00017142	Coordinator	5210010_E002_1100	Disability Resources	1.00	45,698.00
Steen, Todd J	00029988	Coordinator	5210010_E002_1100	Disability Resources	1.00	50,000.00
Steenstra, Alex	00019261	Coordinator	7500030_A001_1200	NAU-Yuma Instruction	0.40	68,896.00
Steenstra, Alex	00019261	Coordinator	7100040_A001_1100	Instructional Support	0.60	103,345.00
Stehle-Tate, Heather Ann	00028733	Web Designer, Jr.	1880020_B002_1100	VP Research	1.00	42,840.00
Steiger, Joel William	00029847	Administrative Assistant	5220025_E003_2500	N AZ College Resource Ctr	1.00	28,826.00
Stell, Roxanne	00001573	Professor	2340020_A001_1100	Business Administration	0.50	73,172.00
Stephens, Gina Linette	00030502	Manager	5360019_E001_1100	Enroll & Student Svcs - Statewide	1.00	63,036.00
Stephens, Pamela Kay	00002999	Professor	2030010_A001_1100	Art Operations	1.00	79,493.00
Stephens, Richard Anthony	00001605	Director	2390020_C001_2500	Road Scholar	1.00	89,457.00
Stephenson, Sara J.	00028594	Assistant Clinical Professor	3500010_A001_1100	Occupational Therapist Studies	1.00	99,000.00
Stetina, Pamela E	00001896	Interim Director	3460010_A001_1100	Nursing Operations	1.00	131,484.00
Stevens, Debra Mary	00028871	Appl Sys Analyst/Programmer Sr	6000120_E008_2500	Information Technology Std Fee	1.00	92,906.00
Stevens, Larry Charles	00002095	Professor	3130010_A001_1100	Psychological Sciences	1.00	106,324.00
Stevenson, Vicki Lynn	00014918	Administrative Assistant	2510080_A001_1100	Coe: Educational Psychology	0.70	21,841.00
Stiller, Chad David	00029020	IT Systems Manager	6000010_F004_1100	ITS Institutional Support	1.00	98,083.00
Stippick, Denise Marie	00002027	Business Manager	3010010_A001_1100	Anthropology	1.00	45,905.00
Stoffers, Kevin G	00004181	Senior Database Administrator	6000010_F004_1100	ITS Institutional Support	1.00	102,525.00
Stoller, Fredricka Louise	00001256	Professor	2050010_A001_1100	English Operations	1.00	92,706.00
Stone, Kara Marie	00002145	Administrative Associate	3040010_A001_1100	Criminal Justice	0.50	19,454.00
Stoneberger, John Dana	00029955	Business Analyst, Senior	6100032_D004_2500	ITS/EC Technology - Acad Support	1.00	77,646.00
Strang, Jeffrey Arnold	00009549	Instructional Spec, Sr	2390020_C001_2500	Road Scholar	1.00	42,253.00
Strange, Andrea H	00004702	Administrative Specialist, Sr.	5150250_I001_4600	Residence Life Admin	1.00	28,600.00
Street, Julie Ann	00004348	Benefits Specialist	4200020_F003_1100	Human Resources	1.00	37,230.00
Strizich, John M	00030505	Program Coordinator	5370010_E001_2500	Veteran and Military Services	0.50	20,400.00
Strobel, John Christopher	00004612	Videographer/Producer	5820020_D006_2500	TV Production	0.50	24,519.00
Strobel, John Christopher	00004612	Videographer/Producer	5820100_C001_2500	Educational Systems Program	0.50	24,519.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Strohman, Mitchell A	00030052	Athletics & Univ Comm Coord	5800010_F005_1100	Office of Communications and Media Relations	0.18	11,700.00
Strohman, Mitchell A	00030052	Athletics & Univ Comm Coord	5820010_A001_1100	TV Services Admin	0.28	18,200.00
Strohman, Mitchell A	00030052	Athletics & Univ Comm Coord	1110160_I003_4200	Broadcast Services	0.54	35,100.00
Stuart, Diana Lynne	00020763	Assistant Professor	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	0.49	35,960.00
Stuart, Diana Lynne	00020763	Assistant Professor	3090010_A001_1100	Master Of Arts In Sustainable Communities Program	0.51	37,428.00
Sturm IV, Joseph F	00003618	Accountant, Senior	4030010_F002_1100	Comptrollers Office	1.00	55,387.00
Stutler, Susan L	00003097	Associate Professor	7500030_A001_1200	NAU-Yuma Instruction	1.00	72,967.00
Subach, James Alan	00030621	Assistant Clinical Professor	3300020_A001_1100	Instructional Support	1.00	70,805.00
Suby, Juliana Ruby	00016530	Senior Lecturer	2090020_A001_1100	Global Lang & Cultures Operations	1.00	48,777.00
Suetopka-Alex, Beverley	00004867	Business Manager	2050010_A001_1100	English Operations	1.00	46,226.00
Sujo-Montes, Laura Esthela	00002974	Professor	2510090_A001_1100	Coe: Educational Specialties	0.63	55,566.00
Sujo-Montes, Laura Esthela	00002974	Professor	7409100_2001000	EC AWD/AZUN	0.37	32,127.00
Sullivan, Bruce Millen	00001496	Professor	2080010_A001_1100	Comparative Culture Studies	0.50	51,770.00
Sullivan, Lucy Elizabeth	00028798	ASA/Programmer Staff Spec	6000010_F004_1100	ITS Institutional Support	1.00	105,830.00
Sullivan, Nancy E	00010205	Principal Lecturer	2110010_A001_1100	Music Operations	1.00	55,639.00
Sullivan, Todd Evan	00001660	Director	2110010_A001_1100	Music Operations	1.00	132,997.00
Summers, Cynthia Mae	00006600	Library Specialist, Senior	3640010_D001_1100	Cline Library	1.00	44,050.00
Sundermeyer, Diana	00029799	Coordinator	5220063_E003_2500	NAU Career Development	1.00	49,378.00
Sutcliffe, Jay Thomas	00029447	Associate Professor	3450010_A001_1100	Health Sciences Operations	1.00	85,000.00
Sutton, Brenda Marlene	00011621	Director	7100050_D006_1100	NAU Online Administration	1.00	93,889.00
Sutton, Douglas Hoyt	00001893	Associate Professor	3460010_A001_1100	Nursing Operations	1.00	81,683.00
Sutton, Tina Ruth	00002521	Coordinator	3600010_D006_1100	Graduate Deans Office	1.00	52,532.00
Swain, Rebecca Cassia	00024417	Assistant Director, Res Life	5150250_I001_4600	Residence Life Admin	1.00	50,490.00
Swann, Julie A	00002715	Head of Cont Acc & Del Svcs	3640010_D001_1100	Cline Library	1.00	87,091.00
Swanson, Kristen Kathleen	00001739	Professor	3030030_A001_1100	School Of Communication	1.00	105,252.00
Swartz, Wendy Ann Menning	00003612	Associate Vice President	4030010_F002_1100	Comptrollers Office	1.00	135,407.00
Sweeny, Shannon P	00003005	Assistant Professor	2510060_A001_1100	Coe: Teaching And Learning	1.00	58,000.00
Sweet, Timothy P	00003926	Painter, Lead	4500190_I009_4800	Paint Shop	1.00	44,151.00
Swift, James W	00001389	Professor	2750010_A001_1100	Mathematics & Statistics Ops	1.00	86,520.00
Switala, Bonita Kay	00024805	Coordinator,Academic Scheduling	3800010_E006_1100	Registrars Office	1.00	53,570.00
Sydeman, Sumner Jay	00002092	Professor	3130010_A001_1100	Psychological Sciences	1.00	96,655.00
Syers, Miriam Elizabeth	00016317	Coordinator	5250010_E001_1100	Student Life	1.00	43,000.00
Sykes, Emilee E	00030033	Laboratory Coordinator	2620140_A001_2500	Bio 181 Class Fee	0.75	24,000.00
Szal, Richard Joseph	00001567	Lecturer	2340020_A001_1100	Business Administration	1.00	61,237.00
Tabor, Megan M	00028259	Assistant Director	5290010_I010_4700	Union Operations	1.00	57,783.00
Tacheene, Rena	00026622	Custodian	4500080_I009_4800	Custodial Shop	1.00	24,609.00
Tafoya Luna, Norma Alicia	00026623	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Tafoya, Matthew Natividad	00029047	App Systems Analyst, Senior	6000010_F004_2500	Information Technology Svcs	1.00	70,594.00
Taggart, Lara G	00029342	Lecturer	3500010_A001_1100	Occupational Therapist Studies	1.00	75,000.00
Tajc, Daniel P	00003705	Automotive Service Supervisor	4500170_I009_4800	Fleet Services	1.00	57,254.00
Tajc, Wendy Jean	00003353	Fiscal Operations Manager	5150250_I001_4600	Residence Life Admin	1.00	67,238.00
Talbot, Michael Edward	00020694	Central Plant Supervisor	4510095_H004_2500	Central Boiler Plants	1.00	62,667.00
Taney, Rosanna Marieke	00018245	Senior Lecturer	7100040_A001_1100	Instructional Support	0.50	27,751.00
Tang, Wenjie	00028036	Research Analyst, Senior	7100180_A001_2500	NAU Online Local	0.65	46,410.00
Tang, Wenjie	00028036	Research Analyst, Senior	7900080_A001_2100	Summer Session Admin	0.35	24,990.00
Tantau, Matthew Rehfeld	00030393	Director	5360015_E001_1100	One Stop Shop Call Center	1.00	77,265.00
Tappan, Wendy Anne	00006717	Program Coordinator	2320140_A001_2500	Fcb Special Program Fee	0.55	23,888.00
Tappan, Wendy Anne	00006717	Program Coordinator	2320160_D005_2500	W.A. Franke Experiential Learning	0.45	19,545.00
Tasseff, Jacob C	00025339	Residence Hall Director	5150050_I001_4600	Taylor	1.00	32,640.00
Taylor, Laura Rose	00002776	Assistant Dean	3640010_D001_1100	Cline Library	1.00	97,014.00
Taylor, Michael Edward	00002717	Systems Administrator-Senior	3640010_D001_1100	Cline Library	1.00	77,901.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Tecle, Aregai	00002172	Professor	2710010_A001_1100	Forestry Operations	1.00	100,297.00
Tegler, Stephen Christopher	00001448	Chair	2780010_A001_1100	Physics & Astronomy Operations	1.00	136,160.00
Teixeira, Marcus De Melo	00030103	Postdoctoral Scholar	1910023_B002_2500	Barker Research	0.50	25,000.00
Tellez-Tapia, Veronica	00003602	Executive Assistant	4310010_F001_1100	VP Capital Planning and Campus Operations	1.00	55,461.00
Terry, Jesse D	00003056	App Sys Analyst/Prog -Intrmed	1800120_I009_4800	ETC	1.00	65,137.00
Terry, Mikaela Paige	00002587	Education Abroad Advisor	3900090_A001_2500	Education Abroad	1.00	43,860.00
Tester, John	00008207	Professor	2660070_A001_1100	Mechanical Engineering	1.00	136,701.00
Theimer, Tad	00001056	Professor	2620010_A001_1100	Biological Science	1.00	90,452.00
Theiss, Deanna Velma	00013715	Coordinator	5700010_F006_2500	Development	1.00	48,450.00
Theiss, Kevin Jeffrey	00029048	App Sys Analyst/Prog -Intrmed	6000120_E008_2500	Information Technology Std Fee	1.00	62,499.00
Thibodeaux, Jason Jeremiah	00003265	Senior Associate Dean	5250010_E001_1100	Student Life	1.00	98,430.00
Thode, Andrea E	00002196	Professor	2710010_A001_1100	Forestry Operations	1.00	82,093.00
Thom, Lauren S	00002034	Coordinator	3010010_A001_1100	Anthropology	0.66	25,009.00
Thom, Lauren S	00002034	Coordinator	3010120_D005_2500	Anthropology Faculty Dvlpmnt	0.00	6,017.00
Thom, Lauren S	00002034	Coordinator	3019000_1002799	Archaeological Inventory	0.09	6,487.00
Thomas, Debera Jane	00001901	Professor	3460010_A001_1100	Nursing Operations	1.00	140,000.00
Thomas, Gerald R	00026624	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Thomas, Heather Rae	00001882	Assistant Clinical Professor	3420010_A001_1100	Dental Hygiene Operations	1.00	51,052.00
Thomas, Michael Lewis	00030515	Credentials Evaluator, Senior	5000020_E005_2500	Admissions Operations	1.00	34,000.00
Thomas, Rebecca Lynn	00012461	Program Coordinator	2510010_A001_1100	Coe: Associate Dean'S Office	0.75	36,588.00
Thomas, Ryan E	00027926	Coordinator, University Events	1000105_F001_2500	University Special Events	1.00	40,448.00
Thomas, T Paul	00026165	Asst Professor of Practice	2320100_A001_2500	Business Administration-Summer	1.00	70,000.00
Thomason, Timothy C	00004942	Professor	2510080_A001_1100	Coe: Educational Psychology	1.00	102,131.00
Thompson, Andrew John	00014841	Assistant Football Coach	1110360_I003_4200	Football	1.00	84,998.00
Thompson, Anthony A	00003891	Stationary Engineer, Senior	4510095_H004_2500	Central Boiler Plants	1.00	50,667.00
Thompson, Charity Ann	00025290	Accountant, Associate	3900100_A001_2500	China Initiatives	1.00	36,057.00
Thompson, David Scott	00019304	Assistant Clinical Professor	2810010_A001_1100	Center For Sci Tchng And Lrng	1.00	70,593.00
Thompson, Denise Annette	00004399	Assistant Athletic Director	1110150_I003_4200	Sports Information	1.00	48,223.00
Thompson, Jeannette Louise	00026329	Administrative Assistant	2640010_A001_1100	Chemistry And Biochemistry	0.25	7,555.00
Thompson, Jeannette Louise	00026329	Administrative Assistant	2680110_D005_2500	CEFNS Summer School	0.38	15,411.00
Thompson, Kathryn Alicia	00027572	Admissions Officer, Senior	5000020_E005_1100	Admissions Operations	1.00	41,800.00
Thompson, Kerry Frances	00013522	Associate Professor	3010010_A001_1100	Anthropology	1.00	63,051.00
Thompson, Krystalynn	00003313	Medical Assistant	5230010_I008_4700	Health Center Operations	1.00	29,900.00
Thompson, Mikal Mickelson	00024587	Program Coordinator	3840040_D006_1100	Professional Education Program	0.60	23,097.00
Thompson, Mikal Mickelson	00024587	Program Coordinator	7409100_2001000	EC AWD/AZUN	0.15	5,774.00
Thompson, Sharon	00018420	Assistant Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	67,112.00
Thrash, Christopher Bennett	00005377	Associate Director, Res Life	5150250_I001_4600	Residence Life Admin	1.00	80,111.00
Thull, John Gerald	00017515	Senior Lecturer	3030030_A001_1100	School Of Communication	1.00	56,275.00
Thurston, Julie Joyce	00029746	Coordinator	1630290_A001_2500	CUPT 3:1	1.00	50,484.00
Tice, Emy Annette	00001584	Lecturer	2340020_A001_1100	Business Administration	1.00	101,629.00
Tichavsky, Lisa	00025967	Senior Lecturer	3040010_A001_1100	Criminal Justice	1.00	53,518.00
Ticic, Deniza	00022057	Lecturer	2090020_A001_1100	Global Lang & Cultures Operations	1.00	46,000.00
Tidikis, Viktoria	00006817	Lecturer	3130010_A001_1100	Psychological Sciences	1.00	51,200.00
Tiedemann, Tracy Lynn	00020440	Administrative Associate	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	0.75	28,476.00
Tillman, Anora Brooke	00030162	Academic Advisor, Senior	3760051_E003_2500	Extended Campuses Advising	1.00	40,448.00
Timeche, Priscilla	00026453	Management Analyst	4200110_F003_2500	Benefit Administration	1.00	45,680.00
Timmerman, Nora Colleen	00025608	Lecturer	3090010_A001_1100	Master Of Arts In Sustainable Communities Program	0.51	23,590.00
Timmerman, Nora Colleen	00025608	Lecturer	3750010_A001_1100	First Year Seminar	0.49	22,663.00
Tingerthal, John Steven	00020392	Associate Professor	2660090_A001_1100	Construction Management	1.00	79,664.00
Tobin, Zachary George	00018873	Assistant Director	3900090_A001_2500	Education Abroad	1.00	61,200.00
Todachine, Toriano Lee	00029049	End-User Computing Spec, Intmd	6000010_F004_1100	ITS Institutional Support	1.00	49,156.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Todecozy, Colleen Freida	00018925	Phlebotomist	5230016_I008_4700	Campus Health Lab/Xray	1.00	30,860.00
Tolan, Mary M	00001753	Professor	3030030_A001_1100	School Of Communication	1.00	96,350.00
Tom, Virginia Ann	00025284	Business Analyst	4030010_F002_1100	Comptrollers Office	1.00	64,297.00
Tombaugh, Matthew Allen	00003357	Assistant Director, Res Life	5150250_I001_4600	Residence Life Admin	1.00	49,182.00
Tompkin, Marsha L	00030385	Program Coordinator, Sr	3800060_I010_4700	Transcript Processing Chgs	1.00	45,000.00
Torbitzky, Jason Patrick	00017674	Administrative Assistant	3430010_D006_1100	CHHS Dean's Office	1.00	31,500.00
Torn, Jonathan leon	00001758	Associate Professor	3030030_A001_1100	School Of Communication	1.00	64,153.00
Torres, Araceli	00030634	Administrative Associate	3300025_F003_1100	Shared Services	1.00	37,211.00
Torrez, Elmo Dewayne	00003971	Painter	4500190_I009_4800	Paint Shop	1.00	40,480.00
Toth, Heidi Elizabeth	00014344	Assistant Director, EC & MR	5800010_F005_1100	Office of Communications and Media Relations	1.00	75,000.00
Toure, Toure Abou Amadou	00028207	Coordinator	3900010_E002_2500	Internati Student Svcs & Admin	0.50	22,440.00
Toure, Toure Abou Amadou	00028207	Coordinator	3900100_A001_2500	China Initiatives	0.50	22,440.00
Trainor, Kevin John	00001571	Associate Dean	2340020_A001_1100	Business Administration	1.00	168,984.00
Traustadottir, Tinna	00001060	Associate Professor	2620010_A001_1100	Biological Science	1.00	69,886.00
Trejo-Sainz, Javier Alberto	00017040	Assistant Director	3900110_A001_2500	NAU Spanish Program	1.00	63,036.00
Tremi, Melinda Marie	00015323	Associate Director	3720010_D005_1100	Curriculum and Assessment	1.00	82,261.00
Trevas, David Alexander	00029770	Lecturer	2660070_A001_1100	Mechanical Engineering	1.00	62,500.00
Trilling, David E	00018153	Associate Professor	2780010_A001_1100	Physics & Astronomy Operations	1.00	87,000.00
Triphahn, Jeffrey Wayne	00030388	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,809.00
Tritschler, Joseph Alan	00004239	Police Corporal	4410010_F003_1100	University Police Department	1.00	62,110.00
Trotman, Theo	00028328	Research Analyst	5360025_E001_2500	EMSA Analytics & Assessment	1.00	60,180.00
Trotter II, Robert Talbot	00002033	Regents' Professor	3010010_A001_1100	Anthropology	1.00	119,606.00
Troy, Holly	00027447	Program Coordinator	5750020_I009_4800	Copy Shop - Reprographics	1.00	36,465.00
Trujillo, Armando T	00002841	Director	2370010_A001_1100	HRM - Academic	1.00	94,792.00
Trujillo, Chadwick Aaron	00028320	Assistant Professor	2780010_A001_1100	Physics & Astronomy Operations	1.00	85,000.00
Trujillo, Christopher Todd	00028593	Assistant Clinical Professor	3500010_A001_1100	Occupational Therapist Studies	1.00	96,500.00
Trujillo, Octaviana	00008676	Professor	3000010_A001_1100	Applied Indigenous Studies	1.00	107,509.00
Trujillo, Paul Merciano	00004314	Telecommunications Engineer,Sr	6040010_I009_4800	Network & Telecommunications	1.00	80,710.00
Truss, Tia Noell	00028985	Title IX Investigator	5250010_E001_1100	Student Life	1.00	59,160.00
Tsai, Jiun-Yi	00018179	Assistant Professor	3030030_A001_1100	School Of Communication	1.00	72,000.00
Tshuma, Lisa	00026501	Associate Clinical Professor	3470010_A001_1100	Physician Assistant Studies	1.00	109,876.00
Tso, Deanna	00003732	Custodian	4500080_I009_4800	Custodial Shop	1.00	29,924.00
Tso, Francis	00007998	General Maintenance Mechanic	4500070_I009_4800	General Maintenance Mechanics	1.00	36,283.00
Tso, Talbert A	00029956	Applications Systems Analyst	6100030_A005_2500	ITS/EC Technology - Instruction	1.00	64,470.00
Tso, Wayne Elloit	00026625	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,921.00
Tsosie, Carissa J	00002711	Librarian	3640010_D001_1100	Cline Library	1.00	57,392.00
Tsosie, Marthena	00015868	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Tsosie, Shane Kenneth	00028935	Systems Administrator, Int.	6000020_D004_1100	ITS Acad Suppt	1.00	63,658.00
Tu, Chih-Hsiung	00003004	Professor	2510090_A001_1100	Coe: Educational Specialties	1.00	92,540.00
Tuchscherer, Robin Garrett	00020433	Associate Professor	2660030_A001_1100	Civil & Env Engineering	1.00	85,657.00
Tucker, Benjamin	00004882	Ast Men's Basketball Coach (E)	1110370_I003_4200	Men's Basketball	1.00	50,000.00
Tudor, Abigail Leigh	00011493	Admissions Officer, Senior	5000020_E005_1100	Admissions Operations	1.00	43,915.00
Turner, Carl E	00025594	Driver Bus/Tram, Lead	5160010_F003_2500	Mountain Campus Transit	1.00	33,483.00
Turner, Dylan Patrick	00004672	Manager	5750020_I009_4800	Copy Shop - Reprographics	1.00	61,200.00
Tvedt, Melissa Anne	00019616	Academic Advisor	3760010_D005_1100	Gateway Student Success Center	1.00	35,418.00
Ulibarri, Amy M	00004900	Benefits Specialist, Senior	4200020_F003_1100	Human Resources	1.00	47,963.00
Ulliyot, Benjamin Edward	00024595	Business Analyst, Principal	3800010_E006_1100	Registrars Office	1.00	84,309.00
Umhoefer, Paul John	00030254	Professor	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	1.00	101,697.00
Umphrey, Laura	00010769	Professor	3030030_A001_1100	School Of Communication	0.85	72,318.00
Umphrey, Laura	00010769	Professor	7100040_A001_1100	Instructional Support	0.15	12,761.00
Unale, Damion	00003984	Mason	4500140_I009_4800	Carpentry Shop	1.00	41,000.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Underwood, John Ellery	00030503	Manager	5370010_E001_2500	Veteran and Military Services	1.00	61,200.00
Uno, Thomas W	00002670	Associate Director	3080010_C001_1100	Inst For Human Dvlpmnt Pbl Srv	1.00	87,837.00
UPELL, Mary Kathryn	00025554	Administrative Assistant	3470010_A001_1100	Physician Assistant Studies	1.00	31,110.00
Urdang, Bruce Steven	00002839	Professor	2370010_A001_1100	HRM - Academic	1.00	127,440.00
Urick, Christopher Mark	00004410	Director, Development	1110230_E002_1100	Development	0.46	37,658.00
Urick, Christopher Mark	00004410	Director, Development	5700010_F006_2500	Development	0.54	43,942.00
Vadasz, Peter	00001861	Professor	2660070_A001_1100	Mechanical Engineering	1.00	125,123.00
Valdovino, Frank Solomon	00003978	Painting Supervisor	4500190_I009_4800	Paint Shop	1.00	62,000.00
Valencia, Bobby	00030417	Athletic Facilities Mntnce Sup	4500080_I009_4800	Custodial Shop	1.00	40,479.00
Valenzuela, Francisco A	00029958	End-User Computing Speclst Sr	6100030_A005_2500	ITS/EC Technology - Instruction	1.00	61,200.00
Vallen, Gary Keith	00002858	Professor	2370010_A001_1100	HRM - Academic	1.00	125,158.00
Van Ness, David Winslow	00022587	Senior Lecturer	2030010_A001_1100	Art Operations	1.00	50,713.00
Van Schoick, Matthew Edward	00002622	Psychologist	5200070_E003_2500	Cc Wellness	1.00	67,989.00
Van Slyke, Craig	00001562	Professor	2340020_A001_1100	Business Administration	1.00	169,500.00
Vance, Jonathan Russell	00022628	Lecturer	2130010_A001_1100	Philosophy-Operations	1.00	49,693.00
Vance, Kelley L	00025491	Coordinator, Development	5700010_F006_2500	Development	1.00	43,000.00
Vance, Regina Kaiser	00015785	Associate Vice President	7100050_D006_1100	NAU Online Administration	1.00	125,000.00
Vance, Sean	00029957	End-User Computing Speclst Sr	6100032_D004_1100	ITS/EC Technology - Acad Support	1.00	62,478.00
Vance, Stefanie	00030159	Academic Advisor	3760051_E003_2500	Extended Campuses Advising	1.00	36,126.00
Vanlengen, Craig Alan	00021420	Clinical Professor	7100040_A001_1100	Instructional Support	0.60	80,038.00
Varadaraj, Archana	00028546	Assistant Professor	2640010_A001_1100	Chemistry And Biochemistry	1.00	67,000.00
Varela-Lago, Ana Maria	00001331	Senior Lecturer	2070010_A001_1100	History Operations	1.00	50,966.00
Vargas, Josephine Ann	00026582	Custodial Area Supervisor	4500080_I009_4800	Custodial Shop	1.00	40,142.00
Vasquez, Marina M	00029893	Program Coordinator, Sr	1040016_C001_2500	Traditional Elders	0.50	39,933.00
Vasquez, Michael Louis	00002038	Professor	3010010_A001_1100	Anthropology	1.00	96,678.00
Vaughan, Ellen L.	00025687	Manager	4500045_F003_1100	Sustainability	1.00	54,366.00
Vazquez, Ramon	00003741	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,809.00
Veal, Darlisa Lilly	00025828	Lecturer	7600110_A001_2500	PLD Instruction	1.00	67,573.00
Vechinski, Elizabeth A	00004404	Associate Athletic Director	1110040_I003_4200	Assoc Athletic Director	1.00	78,036.00
Velde, Brian Morgan	00028923	Systems Administrator, Int.	6000010_F004_1100	ITS Institutional Support	1.00	70,000.00
Velkov, Samuel	00029831	Telecomm Systms Tech, Assist	6100030_A005_1100	ITS/EC Technology - Instruction	0.50	17,779.00
Velkov, Samuel	00029831	Telecomm Systms Tech, Assist	6040010_I009_4800	Network & Telecommunications	0.50	17,778.00
Veltri, Barbara T	00003003	Associate Professor	2510060_A001_1100	Coe: Teaching And Learning	1.00	67,804.00
Vercauteren-Griffin, Kimberly	00018511	Counselor	5200070_E003_2500	Cc Wellness	1.00	56,844.00
Verkest, J Diane	00004357	Chief Human Resources Officer	4200020_F003_1100	Human Resources	1.00	160,000.00
Vicente, William	00004333	Parking Appeals Officer	5160080_I007_4700	Parking Enforcement	1.00	34,292.00
Villa, Francisco A	00017775	Associate Clinical Professor	7500030_A001_1200	NAU-Yuma Instruction	1.00	65,015.00
Villarreal, Esteban	00003937	HVAC Controls Mechanic	4500090_I009_4800	Heating, Ventilation & Cooling	1.00	43,177.00
Vining, David Allen	00001652	Professor	2110010_A001_1100	Music Operations	1.00	77,335.00
Vitello, Roger Joseph	00001691	Assistant Professor	2030010_A001_1100	Art Operations	1.00	61,281.00
Vogelsang, Jess R	00002765	Library Specialist, Senior	3640010_D001_1100	Cline Library	0.50	21,953.00
von Hippel, Frank Arthur	00029180	Professor	2620007_B002_1100	BIO Research	0.80	115,200.00
von Hippel, Frank Arthur	00029180	Professor	2620010_A001_1100	Biological Science	0.20	28,800.00
Vonappen, Cody Alexander	00029732	Assistant Football Coach	1110360_I003_4200	Football	1.00	36,711.00
Vosick, Diane Jayne	00018330	Director of Policy and Partner	2880010_B001_1100	Ecological Restoration	0.20	24,239.00
Vosick, Diane Jayne	00018330	Director of Policy and Partner	2880060_B001_2400	Generated Overhead - ERI	0.05	6,060.00
Vosick, Diane Jayne	00018330	Director of Policy and Partner	2889000_1003189	All-Lands Planning	0.25	30,300.00
Vosick, Diane Jayne	00018330	Director of Policy and Partner	2889000_1003337	Forest Health FY 17 Issues	0.20	24,240.00
Vosick, Diane Jayne	00018330	Director of Policy and Partner	2889000_1003338	Forest Health FY 17 Services	0.15	18,179.00
Vosick, Diane Jayne	00018330	Director of Policy and Partner	2889000_1003334	Forest Health FY 17 Delivery	0.15	18,179.00
Voytek, Alicia Stewart	00003347	Director, Residence Life	5150250_I001_4600	Residence Life Admin	1.00	94,786.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Wachter, Michelle I	00001694	Lecturer	2110010_A001_1100	Music Operations	1.00	43,887.00
Waddell, Darla G	00016988	Comp Production Control Spc,Sr	6000010_F004_1100	ITS Institutional Support	1.00	58,497.00
Wade, Jennifer Lynn	00024186	Lecturer	2660070_A001_1100	Mechanical Engineering	1.00	65,745.00
Wagar, Megan Elizabeth	00004298	Telephone Operator, Senior	6040010_I009_4800	Network & Telecommunications	1.00	29,880.00
Wagner, David M	00014412	Professor	2620007_B002_1100	BIO Research	0.80	110,446.00
Wagner, David M	00014412	Professor	2620010_A001_1100	Biological Science	0.20	27,611.00
Wagner, Karen Sue	00002814	Program Coordinator, Sr	3800060_I010_4700	Transcript Processing Chgs	1.00	46,356.00
Wagner, Paul Harold	00017292	Asst Professor of Practice	2340020_A001_1100	Business Administration	1.00	80,000.00
Waisley, Daniel J	00029056	End-User Computing Spec, Intmd	6000020_D004_1100	ITS Acad Suppt	1.00	49,156.00
Waite, Kendall	00027051	Coordinator	2500030_C001_1100	Az Master Teacher Program	0.50	21,420.00
Waite, Kendall	00027051	Coordinator	2509000_1003343	NT3 2018	0.50	21,420.00
Walior, Penny Susan	00011729	Student Academic Specialist	3460010_A001_1100	Nursing Operations	1.00	39,760.00
Walker, Catherine Margaret	00004087	Computer Operator II	6000010_F004_1100	ITS Institutional Support	1.00	50,791.00
Walker, Nicole	00001229	Associate Professor	2050010_A001_1100	English Operations	1.00	65,346.00
Walker, Rachel Marie	00012784	Int'l Student Recruiter	3900010_E001_1100	Internatl Student Svcs & Admin	1.00	51,687.00
Walker, Raymond D	00004109	Software Systems Engineer,StSp	6000010_F004_1100	ITS Institutional Support	1.00	97,966.00
Walker, Wesley R	00029054	Appl Sys Analyst/Programmer Sr	6000120_E008_1100	ITS Student Services	1.00	79,587.00
Wallace, Daniel	00028837	Info Security Analyst, Sr.	6000010_F004_1100	ITS Institutional Support	1.00	87,665.00
Walters, Andrew Schrack	00002103	Professor	3130010_A001_1100	Psychological Sciences	1.00	94,607.00
Walters, Denise Carol	00001037	Assistant To The Dean	2680010_D005_1100	CEFNS Dean'S Ofc	1.00	47,465.00
Waltz, Amy Elizabeth Martin	00022714	Director	2880010_B001_1100	Ecological Restoration	0.10	9,931.00
Waltz, Amy Elizabeth Martin	00022714	Director	2889000_1003325	Rapid Plot Data Collection	0.40	39,724.00
Waltz, Amy Elizabeth Martin	00022714	Director	2889000_1003338	Forest Health FY 17 Services	0.25	24,827.00
Waltz, Amy Elizabeth Martin	00022714	Director	2889000_1003189	All-Lands Planning	0.10	9,931.00
Waltz, Amy Elizabeth Martin	00022714	Director	2889000_1003334	Forest Health FY 17 Delivery	0.15	14,897.00
Wang, Feng	00023413	Assistant Director	3900100_A001_2500	China Initiatives	1.00	73,542.00
Wang, Jin	00011802	Associate Professor	2750010_A001_1100	Mathematics & Statistics Ops	1.00	78,935.00
Warden, Marcia Lynn	00013630	Assistant Director, HR	4200020_F003_1100	Human Resources	1.00	85,300.00
Wargo, Christopher M	00018134	Senior Lecturer	2090020_A001_1100	Global Lang & Cultures Operations	1.00	50,104.00
Waring, Kristen Marie	00002177	Associate Professor	2710010_A001_1100	Forestry Operations	1.00	87,000.00
Warren, Meghan	00018019	Associate Professor	3480010_A001_1100	Physical Therapy	1.00	91,509.00
Warrington, Matthew Colin	00003902	Fire Equipment Tech, Lead	4500180_I009_4800	Fire Life Safety	1.00	35,017.00
Watford, Robert Michael	00004198	Systems Administrator-Senior	6000010_F004_1100	ITS Institutional Support	1.00	81,142.00
Watkins, Katherine Dolan	00015508	Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	81,863.00
Watkins, Larry Edward	00001554	Professor	2340020_A001_1100	Business Administration	0.50	78,184.00
Watkins, Michelle Jenice	00004586	General Manager	5810010_C003_1100	KNAU	1.00	90,243.00
Watson, Bryan D	00014529	Manager, Network Services	1800120_I009_4800	ETC	1.00	83,172.00
Watson, Cameron Clayton	00025648	Police Corporal	4410010_F003_1100	University Police Department	1.00	57,222.00
Watson, Deidra Shaun	00030163	Academic Advisor, Senior	3760051_E003_2500	Extended Campuses Advising	1.00	40,055.00
Watson, James R	00003839	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Watson, Marie Daniella	00006523	Administrative Associate	3840010_D005_1100	Vice Provost of Academic Affairs	1.00	40,816.00
Watwood, Mary Elizabeth	00017123	Dean	3600010_D006_1100	Graduate Deans Office	1.00	160,165.00
Wayment, Heidi A	00002005	Associate Dean	3140010_D006_1100	Social & Behavioral Sciences	1.00	144,757.00
Weathersby, Geneice A	00026573	Administrative Associate	4500020_I009_4800	Administration & Fiscal Ops	1.00	37,296.00
Weathersby, Sommer Lynn	00027103	Assistant to the Executive Dir	1880020_B002_1100	VP Research	1.00	73,542.00
Webb, Karen Lynn	00015520	Assistant Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	64,000.00
Weber, Allison	00027683	Coordinator	3900015_E002_2500	Intl House & Pavilion	1.00	50,000.00
Weber, David Michael	00001557	Lecturer	2340020_A001_1100	Business Administration	1.00	88,270.00
Weber, Jamie Renata	00001909	Administrative Associate	3460010_A001_1100	Nursing Operations	1.00	41,668.00
Websdale, Neil S	00026427	Professor	3140010_D006_1100	Social & Behavioral Sciences	1.00	118,855.00
Webster, Deeda E	00030506	Program Coordinator	5360019_E001_1100	Enroll & Student Svcs - Statewide	1.00	38,000.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Wederski, Lonnie E	00026646	Associate Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	67,720.00
Wegwert, Joseph C	00017322	Associate Professor	2510060_A001_1100	Coe: Teaching And Learning	1.00	65,906.00
Weichberger, Sarah Leigh	00009118	Underwriting Sales Associate	5810010_C003_2500	KNAU	1.00	42,024.00
Weide, Aaron Carl	00030115	Advising Coordinator	3760051_E003_2500	Extended Campuses Advising	1.00	50,334.00
Weidler, Daniel J	00009041	Senior Lecturer	3130010_A001_1100	Psychological Sciences	1.00	52,518.00
Weinzinger, Kathleen Elizabeth	00019113	Administrative Associate	3900010_E002_2500	Internat'l Student Svcs & Admin	0.20	22,500.00
Weinzinger, Kathleen Elizabeth	00019113	Administrative Associate	3900100_A001_2500	China Initiatives	0.80	15,000.00
Welker, Melissa Anne	00024591	Executive Director	3780020_D006_1100	Undergraduate Retention	1.00	96,900.00
Welling, Kelli Anne	00028829	End-User Computing Spec, Intmd	6000010_F004_1100	ITS Institutional Support	1.00	52,303.00
Wellman, Jerry Lee	00003110	Assistant Clinical Professor	7100040_A001_1100	Instructional Support	1.00	92,043.00
Wells, James L	00022718	Appl Sys Analyst/Programmer Sr	6000010_F004_1100	ITS Institutional Support	1.00	81,406.00
Wells, Leslie F	00027030	Administrative Associate	3780050_D005_1100	Academic Transition Programs	0.50	17,952.00
Wells, Leslie F	00027030	Administrative Associate	3780071_A001_1100	College Success Program	0.50	17,952.00
West, Brett Austin	00004129	Computer Operations Manager	6000010_F004_1100	ITS Institutional Support	1.00	98,554.00
Westerfield, Aaron Michael	00030498	Program Coordinator	5360019_E001_1100	Enroll & Student Svcs - Statewide	1.00	38,760.00
Westerlund, Gail Roberts	00009075	Associate Director	3600110_E002_2500	Grad Bindng & Application Fees	0.88	58,020.00
Weston, Kelly Lorene	00026065	Academic Advisor, Senior	3760010_D005_1100	Gateway Student Success Center	1.00	41,661.00
Whipple, Amy Vaughn	00014562	Assistant Professor	2620010_A001_1100	Biological Science	1.00	65,482.00
Whisler, L Ruth	00017777	Assistant Clinical Professor	7500030_A001_1200	NAU-Yuma Instruction	1.00	56,113.00
Whisnant, Jeremy	00013827	Associate Director	5740010_F001_1100	Interdepartmental Marketing	1.00	96,000.00
Whitacre, Katherine Elizabeth	00020439	Research Specialist,Senior	2730130_A001_2500	Amino Acid Geochronology Lab	1.00	50,720.00
White, Brian A	00029149	Academic Advisor	3430080_A001_2500	Chhs Summer Over Attainment	1.00	37,517.00
White, Kenneth Allen	00003948	General Maintenance Mechanic	4500070_I009_4800	General Maintenance Mechanics	1.00	37,740.00
White, Samantha	00027927	Coordinator, University Events	1000105_F001_2500	University Special Events	1.00	42,549.00
Whitehat, Shawna P	00026710	Administrative Specialist, Sr.	5220080_D005_1100	Academic Retention	1.00	28,052.00
Whitham, Thomas G	00001101	Regents' Professor	2620007_B002_1100	BIO Research	0.51	84,160.00
Whitham, Thomas G	00001101	Regents' Professor	2620010_A001_1100	Biological Science	0.49	81,119.00
Whitworth, Brooke Ann	00026341	Assistant Professor	2810010_A001_1100	Center For Sci Tchng And Lrng	1.00	60,873.00
Wiebke, Kathleen Margaret	00015513	Executive Director	2500020_C001_1100	K-12 Prfssnl Development	1.00	123,873.00
Wiedeman, Elisa Colleen	00025275	Lecturer	2030010_A001_1100	Art Operations	1.00	43,138.00
Wieggersma, Cory Levi	00028839	Help Desk Support Service Spec	6000010_F004_1100	ITS Institutional Support	1.00	45,005.00
Wielgus, Lydia Rose	00029159	Program Coordinator	7600100_D006_2500	PLD Administration	1.00	35,557.00
Wiener, Paul James	00002844	Associate Professor	2370010_A001_1100	HRM - Academic	0.50	48,020.00
Wiggall, Richard Lee	00008913	Associate Professor	2510070_A001_1100	Coe: Educational Leadership	0.80	44,582.00
Wigley, Lance T	00004254	Police Sergeant	4410010_F003_1100	University Police Department	1.00	70,480.00
Wigley, Theresa Anne Durham	00004267	Police Evidence & Prop Tech	4410010_F003_1100	University Police Department	1.00	40,878.00
Wilburn, Nancy L	00001551	Professor	2340020_A001_1100	Business Administration	1.00	152,219.00
Wilce Jr, James Maclynn	00002019	Professor	3010010_A001_1100	Anthropology	1.00	95,470.00
Wilcox, Janel Lynn	00028539	Landscape Architect	4500020_I009_4800	Administration & Fiscal Ops	0.38	26,500.00
Wilcox, Janel Lynn	00028539	Landscape Architect	4500040_I009_4800	Planning, Design & Construction	0.38	26,500.00
Wildblood Crawford, Bruce Scot	00027824	Program Coordinator	5220180_E002_2500	Learning Assistance Ctr-Local	1.00	35,557.00
Wilder, Jason A	00001067	Chair	2620010_A001_1100	Biological Science	1.00	119,533.00
Wildermuth, Debbie A	00029669	Business Analyst	3790010_F004_1100	VPAA Business Analysts	1.00	61,259.00
Wilkins, Cari Marie	00030497	Manager	5360019_E001_1100	Enroll & Student Svcs - Statewide	1.00	63,036.00
Willeto, Angela	00002125	Associate Professor	3150010_A001_1100	Sociology & Social Work	1.00	77,590.00
Williams, Arley D	00029989	Strategic Planning Director	8020010_F002_1100	Institutional Planning	1.00	106,000.00
Williams, Caleb G	00024763	Program Coordinator	5020010_E004_1100	Financial Aid Operations	1.00	35,557.00
Williams, David R	00006848	Professor	2030010_A001_1100	Art Operations	1.00	80,441.00
Williams, Jennifer Mae	00019672	Program Coordinator, Sr	2740015_A003_2500	eNAU Certificates ITEP	0.60	27,477.00
Williams, Lisa Anne	00024597	Coordinator, Senior	3800010_E006_1100	Registrars Office	1.00	56,147.00
Williams, Melanie Jean	00028586	Program Coordinator	7600100_D006_2500	PLD Administration	1.00	36,993.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Williams, Petra Sindt	00018003	Assistant Professor	3480010_A001_1100	Physical Therapy	1.00	61,520.00
Williams, Sara	00026632	Custodian	4500080_I009_4800	Custodial Shop	1.00	24,009.00
Williams, Stephani Anne	00018305	Senior Lecturer	3040010_A001_1100	Criminal Justice	1.00	59,345.00
Williams, Susan Kimberley	00001553	Professor	2340020_A001_1100	Business Administration	1.00	125,979.00
Williams, Taryn Breanna	00026222	Project Manager, Int Design	4500040_I009_4800	Planning, Design & Construction	1.00	54,075.00
Williams-Joseph, Deeda	00008781	Accountant	5750020_I009_4800	Copy Shop - Reprographics	1.00	39,875.00
Williamson, Amanda J	00006516	Education Abroad Advisor	3900090_A001_2500	Education Abroad	1.00	43,000.00
Williamson, Baily Ranae	00027591	Program Coordinator	4090010_F003_2500	Contracting And Purchasing	1.00	39,780.00
Williamson, Heather J	00026349	Assistant Professor	3500010_A001_1100	Occupational Therapist Studies	1.00	100,000.00
Willie, Delbert Darrel	00029901	Assistant Professor	1630290_A001_2500	CUPT 3:1	1.00	90,000.00
Willis, Franklin D	00003168	Professor	2030010_A001_1100	Art Operations	1.00	81,261.00
Wilson, Katherine Theresa	00022016	Academic Advisor, Senior	3430010_D006_1100	CHHS Dean's Office	1.00	39,663.00
Wilson, Lindsay Blake	00001342	Associate Professor	2070010_A001_1100	History Operations	0.50	36,042.00
Wilson, Lori Doss	00026660	Assistant Clinical Professor	2620010_A001_1100	Biological Science	1.00	56,169.00
Wilson, Seth Terry	00003820	Stationary Engineer, Senior	4510095_H004_2500	Central Boiler Plants	1.00	45,000.00
Wilson, William Edward	00004127	Systems Administrator, Senior	6000020_D004_2500	Information Tech Svcs Acad Spt	1.00	78,161.00
Wince, Jonathan Andrew	00028806	End-User Computing Speclst Sr	6000010_F004_1100	ITS Institutional Support	0.97	61,880.00
Wince, Jonathan Andrew	00028806	End-User Computing Speclst Sr	6000270_I009_4800	Office Automation	0.03	1,626.00
Winfree, Kyle Nathan	00027554	Assistant Professor	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	81,439.00
Wischmeier, Gordon Ian	00024594	Associate Registrar	3800010_E006_1100	Registrars Office	1.00	61,812.00
Wischmeier, Lisa Marie	00030512	Coordinator	5000020_E005_1100	Admissions Operations	1.00	54,101.00
Wise, Irene M	00026025	Nurse Practitioner, Senior	5230010_I008_4700	Health Center Operations	1.00	90,000.00
Wise, Matthew Keith	00003311	Physician	5230010_I008_4700	Health Center Operations	1.00	150,000.00
Wiseman, Emily Ann	00017850	Academic Advisor	3140020_D006_1100	SBS Academic Advisment Services	1.00	36,126.00
Wittke, James Henry	00020446	Geologic Materials Analyst	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	0.75	41,030.00
Wolf, Nannette	00017196	Administrative Associate	7100055_F003_1100	NAU Online - Shared Services	1.00	38,327.00
Wolfe, Julie A	00008823	Business Manager	3770010_A001_1100	University Honors Program	1.00	46,355.00
Wolford, Todd Kevin	00024113	Lecturer	2750010_A001_1100	Mathematics & Statistics Ops	1.00	49,745.00
Wolkowinsky, Amy J	00027570	Program Coordinator	2730080_D007_2500	Geology - Faculty Development	0.50	19,625.00
Wolkowinsky, Anthony	00020442	Laboratory Supplies Controller	2730120_A001_2500	Geology Field Trip Fees	0.20	3,766.00
Wolkowinsky, Anthony	00020442	Laboratory Supplies Controller	2800010_A001_1100	School Of Earth Science And Environmental Sustaina	0.30	8,251.00
Wolter, Mary Katherine	00004458	Coordinator, Development	5700010_F006_2500	Development	1.00	50,558.00
Wolverton, Eric John	00007186	Underwriting Manager	5810010_C003_1100	KNAU	1.00	60,000.00
Womble, Donna Lynn	00003326	Program Coordinator	5150250_I001_4600	Residence Life Admin	1.00	40,428.00
Wonders, Nancy A	00004961	Professor	3040010_A001_1100	Criminal Justice	1.00	114,106.00
Wong, Steven Keola	00027809	Program Coordinator, Sr	5220090_E001_1100	State Student Support Services	0.27	12,165.00
Wong, Steven Keola	00027809	Program Coordinator, Sr	5229000_1002842	NAU SSS	0.73	33,740.00
Wood, Alan Brent	00018356	Senior Lecturer	7100040_A001_1100	Instructional Support	1.00	59,335.00
Wood, Gerald K	00015499	Associate Professor	2510070_A001_1100	Coe: Educational Leadership	1.00	73,350.00
Wood, Jessica M	00004917	Lecturer	2090020_A001_1100	Global Lang & Cultures Operations	1.00	42,854.00
Wood, Joann Menlove	00024586	Program Coordinator	3840040_D006_1100	Professional Education Program	1.00	41,942.00
Wood, Linda Alice Sargent	00017873	Associate Professor	2070010_A001_1100	History Operations	1.00	87,953.00
Wood, Perry G	00001791	Manager	2660070_A001_1100	Mechanical Engineering	0.54	47,408.00
Woodruff, Christopher Chad	00002089	Associate Professor	3130010_A001_1100	Psychological Sciences	1.00	73,386.00
Woods, Gioia Elisa	00007439	Associate Professor	2080010_A001_1100	Comparative Culture Studies	1.00	76,965.00
Woods, Tiffany Kate	00013853	Manager	2880010_B001_1100	Ecological Restoration	0.30	22,380.00
Woods, Tiffany Kate	00013853	Manager	2889000_1003338	Forest Health FY 17 Services	0.20	9,495.00
Woods, Tiffany Kate	00013853	Manager	2889000_1003334	Forest Health FY 17 Delivery	0.30	22,380.00
Woods, Tiffany Kate	00013853	Manager	2889000_1003336	Forest Health FY 17 Monitoring	0.20	9,495.00
Woody Jr, Roger	00003786	Custodian	4500080_I009_4800	Custodial Shop	1.00	26,304.00
Wright, Joseph Stephen	00024363	Advising Coordinator	3760010_D005_1100	Gateway Student Success Center	1.00	48,500.00

Name	Position Number	Title	Department ID / Project #	Department Name	FY2018 Budget FTE	Total FY2018 Budget
Wright, Matthew William	00004263	Coordinator	4410010_F003_1100	University Police Department	1.00	50,000.00
Wright, Rebecca J	00003218	Administrative Associate	5020010_E004_2400	Financial Aid Operations	1.00	35,000.00
Wright, Stephen John	00014946	Professor	3120010_A001_1100	Politics & Intl Affairs	1.00	123,943.00
Wright, Stephen John	00014946	Professor	3900100_A001_2500	China Initiatives	0.00	32,577.00
Wurzell, Ryan Patrick	00017200	Academic Advisor, Senior	3140080_A001_2500	S B S Summer	1.00	40,339.00
Wyard, Todd Groeper	00025614	Associate Athletic Director	1110290_I003_4200	Corporate Sponsorships	1.00	88,409.00
Yaiva, Jacob Riley	00026583	Custodial Area Supervisor	4500080_I009_4800	Custodial Shop	1.00	44,933.00
Yaiva, Melinda	00005539	Accountant	2740010_C001_1100	ITP Operations	0.05	3,528.00
Yaiva, Melinda	00005539	Accountant	2740060_D006_2400	Generated Overhead-Itp	0.25	11,086.00
Yaiva, Melinda	00005539	Accountant	2749000_1002933	Tribal Waste Management	0.25	11,086.00
Yaiva, Melinda	00005539	Accountant	2749000_1002662	Tribal Waste Program	0.25	11,086.00
Yaiva, Melinda	00005539	Accountant	2749000_1002791	Facilitating Tribal Landscapes	0.20	9,373.00
Yan, Dennis SiDa	00027016	Coordinator, Recruitment	5000020_E005_1100	Admissions Operations	0.63	34,436.00
Yan, Dennis SiDa	00027016	Coordinator, Recruitment	5040010_E002_2500	New Student Programs	0.37	20,565.00
Yanez, Catalina Marie	00025027	Associate Vice President	1200010_F003_1100	Government Affairs	1.00	108,150.00
Yang, Jie	00028890	Lecturer	1630290_A001_2500	CUPT 3:1	1.00	90,794.00
Yang, Rensu	00005369	Manager	5740010_F001_1100	Interdepartmental Marketing	1.00	61,394.00
Yanka, Peter A	00028440	Director	5360010_E002_1100	Enrollment Mgmt Operations	1.00	81,090.00
Yaramasu, Venkata N	00020409	Assistant Professor	2850011_A001_1100	School of Informatics, Computing & Cyber Systems	1.00	82,693.00
Yazzie Jr, Tom	00013902	Grounds Crew Chief	5150250_I001_4600	Residence Life Admin	1.00	44,937.00
Yazzie, Billie Jean	00006815	Program Coordinator, Sr	7100055_F003_1100	NAU Online - Shared Services	0.76	38,592.00
Yazzie, Billie Jean	00006815	Program Coordinator, Sr	7900080_A001_2100	Summer Session Admin	0.24	12,187.00
Yazzie, Joleena Lynn	00026612	Custodian	4500080_I009_4800	Custodial Shop	1.00	21,924.00
Yazzie, Marwin Lewis	00003789	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Yazzie, Nancy M	00003632	Accounting Specialist	4090010_F003_1100	Contracting And Purchasing	1.00	35,559.00
Yazzie, Sky	00016588	Administrative Assistant	3900010_E002_2500	Internatl Student Svcs & Admin	1.00	33,660.00
Yeager, Kathrine H	00030465	Associate Vice President	1200040_F003_1100	Educational Partnerships	1.00	105,000.00
Yellowhair, Jimmy	00004183	Computer Operator, Senior III	6000010_F004_1100	ITS Institutional Support	1.00	57,529.00
Yerian, Rebecca J	00023916	HVAC/Refrigeration Mechanic	5450080_I002_4700	Dining Halls /Snack Bar Maint	1.00	42,529.00
Yoder, Maureen Elizabeth	00010049	Assistant Clinical Professor	3460010_A001_1100	Nursing Operations	1.00	63,544.00
Yordy, Eric D	00009193	Associate Professor	2340020_A001_1100	Business Administration	1.00	152,245.00
Youn, Soo Jung	00001265	Assistant Professor	2050010_A001_1100	English Operations	1.00	62,000.00
Young, Jeffrey Allen	00025504	Fire Marshal	4500270_I009_4800	Engineering and Inspection	1.00	70,369.00
Young, Jill Elizabeth	00025320	Associate Clinical Professor	7100040_A001_1100	Instructional Support	1.00	73,055.00
Young, Lisa P	00029939	Desktop Support Team Lead	6100032_D004_1100	ITS/EC Technology - Acad Support	1.00	90,062.00
Young, Marcine Barnes	00008369	Help Desk Support Svcs Spec-Sr	1800120_I009_4800	ETC	1.00	51,633.00
Young, Mark C	00028800	Applctns Systms Anlyst Team Ld	6000010_F004_1100	ITS Institutional Support	1.00	117,300.00
Young, Michael Alan	00024272	Instructional Spec, Sr	2390020_C001_2500	Road Scholar	1.00	31,664.00
Young, Steven Edward	00004594	Broadcast Engineering Supvsr	5820010_A001_1100	TV Services Admin	1.00	51,590.00
Yowell, Robert Lee	00011551	Professor	2150010_A001_1100	Theater Operations	1.00	98,134.00
Zaldivar, Rosa	00003854	Custodian	4500080_I009_4800	Custodial Shop	1.00	22,362.00
Zaragoza, Carrie Lynn	00029463	Student Service Rep, Senior	5360015_E001_1100	One Stop Shop Call Center	1.00	40,000.00
Zesiger, Kortney Olivia	00001985	Assistant Clinical Professor	3450010_A001_1100	Health Sciences Operations	1.00	55,000.00
Zhang, Irene	00029511	Research Technician	1910025_B002_2500	Cope Research	1.00	34,010.00
Zhang, Yulei	00001564	Associate Professor	2340020_A001_1100	Business Administration	1.00	108,293.00
Zhao, Xiaobing	00010641	Associate Professor	2340020_A001_1100	Business Administration	1.00	99,563.00
Zheng, Fen	00028865	App Sys Analyst/Prog -Intrmed	6000120_E008_1100	ITS Student Services	1.00	72,311.00
Zhou, Xi	00028891	Lecturer	1630290_A001_2500	CUPT 3:1	1.00	84,550.00
Zickefoose, Dennis Keith	00012676	Administrative Associate	4500040_I009_4800	Planning, Design & Construction	1.00	37,300.00
Zickerman, Maggie Elizabeth	00010082	Manager	5020010_E004_1100	Financial Aid Operations	1.00	46,810.00
Zimmer, Michael	00028791	Associate Director	6000010_F004_1100	ITS Institutional Support	1.00	132,800.00

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