State and Local Operating Budgets

FY2013

NORTHERN ARIZONA UNIVERSITY

NORTHERN ARIZONA UNIVERSITY
STATE AND LOCAL OPERATING BUDGETS
FY 2012 / 2013

Prepared by:

University Budget Office
Northern Arizona University

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS

Indexes	Page No.
Index by Department ID State Funds	1
Index by Department ID Local Funds	9

State Budget Section	Page No.
University Totals	31
Budgeted Revenues	32
Budgeted Revenues - Graph	33
Historical Appropriation Levels - Graph	34
Historical Funding per FTE Levels - Graph	35
Summary by Program	36
Expenditure by Program - Graph	37
Expenditure by Category - Graph	38
Expenditure by Program by Category - Graph	39
Cabinet Detail:	
Cabinet 100 - President	41
Cabinet 112 - Athletics	44
Cabinet 160 - University Central	47
Cabinet 190 - Research	49
Cabinet 200 - Provost	51
Cabinet 300 - Finance & Administration	87
Cabinet 400 - Enrollment Management	97
Cabinet 500 - University Advancement	103
Cabinet 600 - Information Technology Services	106
Cabinet 700 - Extended Programs & Distance Learning	110
Cabinet 800 - Planning, Budget & Institutional Effectiveness	116

Local Budget Section	Page No.
University Totals	119
Summary by Cabinet - Graph	120
Summary by Program - Graph	121
Cabinet Detail:	
Cabinet 100 - President	123
Cabinet 112 - Athletics	125
Cabinet 160 - University Central	128
Cabinet 190 - Research	130
Cabinet 200 - Provost	133
Cabinet 300 - Finance & Administration	151

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS

Cabinet 400 - Enrollment Management	157
Cabinet 500 - University Advancement	170
Cabinet 600 - Information Technology Services	173
Cabinet 700 - Extended Programs & Distance Learning	177
Cabinet 800 - Planning, Budget & Institutional Effectiveness	181
Restricted Funds - Prop 301	183
Prop 301 Salary Listing	186

Appendix	Page No.
Salary Appendix	190

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

State Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
1000010_1100	Legal Services	41
1000015_1100	Native American Cultural Cntr	41
1000020_1100	Native American Affairs	41
1000030_1100	Institutional Support Rsrv	41
1000035_1100	Leadership Programs	41
1000050_1100	Diversity Initiatives	41
1000060_1100	Diversity Central	41
1000080_1100	General Administration	41
1000090_1100	Commencement	41
1000110_1100	Presidents Office	41
1110020_1100	Athletic Business Office	44
1110030_1100	Athletic Director	44
1110040_1100	Assoc Athletic Director Senior Women's Administrat	44
1110050_1100	Athletic Training	44
1110060_1100	Athletic Equipment	44
1110230_1100	Athletic Development	44
1110250_1100	Athletic Marketing Promotions	44
1110360_1100	Football	44
1110370_1100	Men's Basketball	44
1110380_1100	Men's Tennis	44
1110390_1100	Men's Track	44
1110550_1100	Women's Swimming	44
1110560_1100	Women's Track	44
1110570_1100	Women's Basketball	44
1110580_1100	Women's Tennis	44
1110590_1100	Women's Golf	44
1110600_1100	Women's Soccer	44
1110610_1100	Women's Volleyball	44
1200010_1100	Government Affairs	41
1260010_1100	Affirmative Action Office	41
1600010_1100	Instruction Adjustments	47
1600020_1100	Organized Research Adjts	47
1600030_1100	Public Service Adjstmnts	47
1600040_1100	Academic Support Adjmnts	47
1600050_1100	Student Services Adjmnts	47
1600060_1100	Institutional Support Adj	47

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

State Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
1600065_1100	Ops and Maint Adjs	47
1600070_1200	Nau Yuma Adjustments	47
1600080_1200	Yuma Academic Support	47
1600090_1200	Yuma Student Services	47
1630020_1100b	Inst'L Support Set Aside	47
1630030_1100	Instruction Set Aside	47
1630040_1100	Research Set Aside	47
1630050_1100	Institutional Projects	47
1630060_1100	Public Service Set Aside	47
1630070_1100	Academic Support Set Aside	47
1630080_1100	Student Services Set Aside	47
1630090_1100	State Insurance	47
1630095_1100	Ethnic Diversity	47
1820010_1100	Ralph M Bilby Research Ctr	49
1850010_1100	Ofc Of Forest Ecosystem Rstrtn	49
1870010_1100	Office Of Regulatory Compliance - State	49
1880010_1100	Intramural Grant Program	49
1880020_1100	Organized Research	49
2000010_1100	Ardrey Auditorium - St	51
2010010_1100	Art Gallery	51
2020010_1100	Arts And Letters Dean's Office	51
2020020_1100	Cal-Advising Center	51
2030010_1100	School Of Art	51
2050010_1100	English	51
2070010_1100	History	51
2080010_1100	Humanities, Arts, And Religion	51
2090010_1100	Latin American Studies	51
2090020_1100	Modern Languages	51
2100010_1100	Martin-Springer Institute	51
2110010_1100	School Of Music	51
2110020_1100	Music Discipline Allocation	51
2130010_1100	Philosophy	51
2150010_1100	Department Of Theater	51
2300010_1100	AZ Hospitality Research Ctr	51
2310010_1100	Ctr Amer Indian Econ Devlpmt	51
2320010_1100	Business Admin Deans Office	51

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

State Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
2320020_1100	Wafcb Academic Advising	51
2340010_1100	Ralph M. Bilby Endowed Chair	51
2340020_1100	Business Administration	51
2370010_1100	HRM - Academic	51
2370030_1100	Hotel & Rest Exec Dir	51
2380010_1100	M B A Program	51
2500010_1100	K-12 Center	51
2500020_1100	K-12 Prfssnl Development	51
2500030_1100	Az Master Teacher Program	51
2510010_1100	Coe: Associate Dean'S Office	51
2510020_1100	Coe: Dean'S Office	52
2510040_1100	Coe: Administrative Services	52
2510060_1100	Coe: Teaching And Learning	52
2510070_1100	Coe: Educational Leadership	52
2510080_1100	Coe: Educational Psychology	52
2510090_1100	Coe: Educational Specialties	52
2510110_1100	Coe: Student Service Div	52
2600010_1100	Electron Microscope Laboratory	52
2610010_1100	Bureau Of Forestry Research	52
2620010_1100	Biological Science	52
2620020_1100	Biomedical Science	52
2640010_1100	Chemistry And Biochemistry	52
2660010_1100	MR&R: Hispanic Egr Program	52
2660020_1100	Engineering & Tech Deans Ofc	52
2660030_1100	Civil & Env Engineering	52
2660050_1100	Electrical Engineering And Computer Science	52
2660070_1100	Mechanical Engineering	52
2660090_1100	Construction Management	52
2670010_1100	Arizona Earthquake Info Ctr	52
2680010_1100	Engr And Ntrl Scncs Dean'S Ofc	52
2680020_1100	Academic Advisement Services	52
2680030_1100	Cefns Technology	52
2710010_1100	Forestry - Academic	52
2740010_1100	Tribal Environmental Prfsnls	52
2750010_1100	Mathematics & Statistics	52
2750015_1100	Lumberjack Mathematics Center	52

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

State Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
2750140_1100	Peak Performance	52
2780010_1100	Physics & Astronomy	52
2800010_1100	School Of Earth Science And Environmental Sustaina	52
2810010_1100	Center For Sci Tchng And Lrng	52
2810020_1100	Uteach State Salary Match	52
3000010_1100	Applied Indigenous Studies	52
3010010_1100	Anthropology	52
3030030_1100	School Of Communication	52
3040010_1100	Criminal Justice	52
3050010_1100	Civic Service Institute	52
3060010_1100	Ethnic Studies	52
3070010_1100	Geography Planning & Recrtn	52
3080010_1100	Inst For Human Dvlpmnt Pbl Srv	53
3080020_1100	Ihd Research	53
3090010_1100	Master Of Arts In Sustainable Communities Program	53
3120010_1100	Politics & Intl Affairs	53
3130010_1100	Psychology	53
3140010_1100	Soc & Beh Sciences Deans Ofc	53
3140020_1100	SBS Academic Advisment Services	53
3150010_1100	Sociology & Social Work	53
3170010_1100	Womens Studies	53
3400010_1100	Athletic Training Program	53
3410010_1100	Communications Sci & Disorders	53
3420010_1100	Dental Hygiene	53
3430010_1100	Health Human Services Dean's Office	53
3430020_1100	Health Care Expansion	53
3450010_1100	Health Sciences	53
3460010_1100	Nursing	53
3470010_1100	Physician Assistant Studies	53
3480010_1100	Physical Therapy	53
3480015_1100	Physical Therapy Expansion	53
3600010_1100	Graduate Deans Office	53
3600020_1100	Graduate Support-Instruction	53
3640010_1100	Cline Library	53
3660010_1100	Ombuds Program	53
3660020_1100	V Prov For Academic Personnel	53

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

State Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
3670010_1100	Faculty Institute	53
3670020_1100	Faculty Development	53
3720010_1100	Department Of Academic Asstmnt	53
3740010_1100	E-Learning Center	53
3750010_1100	Freshmen Seminar Proposal	53
3760010_1100	Gateway Student Success Center	53
3770010_1100	University Honors Program	53
3780010_1100	Liberal Studies And Assessment	53
3780020_1100	Undergraduate Retention	54
3780030_1100	Crse Lnkd Academic Support Prg	54
3780040_1100	Ncate Acccreditation	54
3780050_1100	Academic Transition Programs	54
3780055_1100	Presidents Tech Initiative	54
3780070_1100	University College	54
3780120_1100	First Year Learning Initiative	54
3780140_1100	Coaching Initiative	54
3800010_1100	Registrars Office	54
3810010_1100	Air Force Rotc	54
3810020_1100	Army Rotc	54
3900010_1100a	International Studies	54
3950010_1100	Regents Professors	54
3950015_1100	Instructional Technology	54
3950020_1100	Teaching Scholars Program	54
3950030_1100	Reserve For Instruction	54
3950040_1100	Office Of The Provost	54
3950060_1100	Faculty Moving	54
3950070_1100	Faculty Senate	54
3950080_1100	Faculty Recruitment	54
4030010_1100	Comptroller	87
4090010_1100	Contracting And Purchasing	87
4110010_1100	University Postal Services	87
4200020_1100	Human Resources	87
4250010_1100	Internal Audit	87
4310010_1100	Vp For Finance And Admin	87
4310020_1100	Reserve For Finance And Admin	87
4410010_1100	University Police Department	87

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

State Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
4450010_1100	Office Of Sustainability	87
4490010_1100	Walkup Skydome	88
4500010_1100	Computer Support Services	87
4500020_1100	Facility Services Admin	87
4500030_1100	Work Control Center	87
4500050_1100	Welding Shop	87
4500060_1100	Operations & Maintenance	87
4500070_1100	General Maintenance Mechanics	87
4500080_1100	Custodial Services	87
4500090_1100	Heating, Ventilation & Cooling	87
4500100_1100	Boiler Plants	87
4500110_1100	Landscaping & Grounds	87
4500120_1100	Maintenance Contracts & Other	87
4500140_1100	Carpentry Shop	87
4500150_1100	Electric Shop	87
4500160_1100	Locksmith Shop	87
4500170_1100	Motor Pool	87
4500180_1100	Fire Life Safety	87
4500190_1100	Paint Shop	87
4500200_1100	Moving And Other Facilities Support	87
4500210_1100	Plumbing Shop	87
4510010_1100	Electricity	87
4510020_1100	Natural Gas	87
4510030_1100	Energy Management	87
4510040_1100	Sewer,Water,Refuse	87
5000010_1100	Transfer Credit Program	97
5000020_1100	Admissions	97
5010010_1100	Enrollment Services	97
5020010_1100	Student Financial Aid	97
5200010_1100	Student Counseling Center	97
5210010_1100	Disability Support Services	97
5220010_1100	Mentoring Program	97
5220020_1100	Multicultural Student Center	97
5220030_1100	Educational Support Programs	97
5220050_1100	University Bridge-Nizhon	97
5220060_1100	Student Learning Centers	97

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

State Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
5220070_1100	Basic Skills Program	97
5220080_1100	Academic Retention	97
5220090_1100	State Student Support Services	97
5230010_1100	Student Health Center	97
5240015_1100	Cultural Diversity Training	97
5240020_1100	VP EMSA Reserve	97
5240030_1100	Administration	97
5250010_1100	Student Life	97
5270010_1100	Student Unions & Activities	97
5270020_1100	Douglas J. Wall Aquatic Center	97
5270030_1100	Multi-Purpose Recreation Fac	97
5360010_1100	Enrollment Management Services	97
5360015_1100	Bb Student Services	97
5700010_1100	Development Office	103
5720010_1100	Vice Prs For Univ Advancement	103
5730010_1100	KNAU - FM Administration	103
5730020_1100	KNAU - FM Broadcasting	103
5730030_1100	KNAU - FM Development	103
5730040_1100	KNAU - FM Programming	103
5740010_1100	Marketing Department	103
5800010_1100	Public Affairs Office	103
6000010_1100	Information Technology Srvcs	106
6040010_1100	Telecommunication Services	106
7100010_1100	Distance Learning Tech Support	110
7100030_1100	Ec Technology Support	110
7100040_1100	Distributed Learning Services	110
7100050_1100	Vp For Extended Prgrams	110
7200030_1100	NAU Television Services	110
7300010_1100	Statewide Academic Prgms Admin	110
7300020_1100	Nau-Yavapai	110
7320010_1100	NAU-Mohave, Lake Havasu City	110
7320020_1100	NAU-Central AZ, Signal Peak	110
7320030_1100	NAU-Central AZ, Apache Jnctn	110
7320040_1100	NAU-Mohave, Bullhead City	110
7320060_1100	Nau-Yavapai-Prescott	110
7320070_1100	NAU-Mohave, Kingman	110

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

State Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
7320080_1100	NAU-Thatcher	110
7320090_1100	NAU-Navajo And Hopi Reservtn	110
7320100_1100	NAU-Northlands	110
7340010_1100	NAU-West Maricopa	110
7340020_1100	NAU-Central AZ At Scottsdale	110
7340030_1100	North Phoenix	110
7340040_1100	Central AZ, South Mountain	110
7340050_1100	NAU-Central AZ At Paradise Vly	110
7340060_1100	NAU-Southern AZ, Tucson	110
7340070_1100	North Tucson	110
7340080_1100	NAU-Central AZ, Chandler	110
7340090_1100	Nau-Central Az, Chandler-Gilbert	110
7500010_1200	Nau-Yuma Administration	110
7500020_1200	NAU-Yuma Student Services	110
7500025_1200	NAU Yuma Library Services	110
7500030_1200	Instruction Nau Yuma	110
8000010_1100	University Budget Office	116
8010020_1100	Planning & Instnl Research	116

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

Local Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
1000090_2500	Commencement Activities	123
1000100_2500	University Marketing	123
1000160_2500	Classified Staff Advisory Council	123
1000165_2500	Native American Cultural Cntr	123
1000170_2500	University Advancement	123
1000180_2500	Administrative Travel	123
1000185_2500	International Initiatives	123
1000190_2500	Administrative Service Fund	123
1000200_2500	Presidents Housing Allowance	123
1000210_2500	Ace-Fellowship	123
1000230_2500	Executive Searches	123
1010010_2500	Public Service-Local	123
1110010_4200	Compliance	125
1110020_4200	Athletics Business Office	125
1110030_4200	Athletics - Administration	125
1110030_4300	Sports Camp	125
1110040_4200	Assoc Athletic Director Senior Women'S Adminstrato	125
1110050_4200	Athletics - Training	125
1110060_4200	Equipment	125
1110070_4200	Weight Room	125
1110120_4200	Appropriations	125
1110130_4200	Academic Coordinator	125
1110140_4200	Spirit Line	125
1110150_4200	Sports Information	125
1110160_4200	Radio Network	125
1110170_4200	Game Management	125
1110180_4200	Video Operations	125
1110230_4200	Development	125
1110250_4200	Marketing Promotions	125
1110300_4200	Annual Fund	125
1110360_4200	Men's Football	125
1110370_4200	Men's Basketball	125
1110370_4300	Men's Basketball	125
1110380_4200	Men's Tennis	125
1110390_4200	Men's Track	125
1110440_4200	Men's Post Season	125

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

Local Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
1110550_4200	Womens Swimming	125
1110560_4200	Womens Track	125
1110560_4300	Track & Field - X Country	125
1110570_4200	Womens Basketball	125
1110570_4300	Women's Basketball	125
1110580_4200	Womens Tennis	125
1110590_4200	Womens Golf	125
1110600_4200	Women'S Soccer	125
1110600_4300	Soccer	125
1110610_4200	Woman's Volleyball	125
1110610_4300	Volleyball	125
1110660_4200	Women's Post Season	125
1200010_2500	Government Affairs - Local	123
1630020_2500	Institutional Support Reserve	128
1630030_2500	Instruction Reserve	128
1630040_2500	Research Reserve	128
1630060_2500	Public Service Reserve	128
1630070_2500	Academic Support Reserve	128
1630080_2500	Student Services Reserve	128
1630090_2500	Risk Insurance	128
1630140_2400	Indirect Costs-Admin Support	128
1630150_2400	O H College Related	128
1630190_2500	CONFERENCE CENTER OPERATIONS	128
1630200_2500	NAU Debt Service	128
1630210_2500	Investment Income	128
1630220_2500	Local Registration Revenue	128
1630230_2500	University Adm Support Service	128
1630240_2500	University Development Support	128
1630250_2500	Uca Service Center Support	128
1630260_2500	Its Project Support	128
1630270_2500	Uca Local Stabilization	128
1670010_2500	Instruction	128
1670020_2500	Research	128
1670030_2500	Academic Support	128
1670040_2500	Student Services	128
1670050_2500	Institutional Support	128

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

Local Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
1810010_2500	Arizona Water Institute - Local	130
1820010_2500	Bilby Small Projects	130
1820060_2500	Bilby Pollen Lab	130
1820080_2500	Bilby Local Administration	130
1820090_2500	Bilby Conferences	130
1820160_4800	Research Support Services	130
1820170_4800	Holocene Envrnmtl Change Lab	130
1830010_2500	Biennial Conference	130
1840010_2400	Generated Overhead - Ema	130
1840030_2500	Ema Program	130
1840040_2500	Wind For Schools	130
1850010_2500	Eclgcl Restrtn Inst - Local	130
1850060_2400	Generated Overhead - Eri	130
1850110_4800	Eri Vehicles Account	130
1860010_2400	Generated Overhead - Ogc	130
1860030_2500	Office Of Grant & Contract Srv	130
1870010_2400	Office Of Regulatory Compliance - Icr	130
1870010_2500	Office Of Regulatory Compliance - Local	130
1880020_2500	Vp Research Operating	130
1880070_2400	Indirect Cost Return	130
1880080_2400	Intellectual Property	130
1880090_2500	Greenhouse - Local	130
1880090_4800	Research Greenhouse	130
1880100_2500	Animal Care Service Center - Differential	130
1880110_2500	Animal Care Service Center Depreciation	130
1880130_2500	Colorad Plateau Biennial Conference	130
1880150_2500	Student Travel	130
1880170_2500	Undergraduate Research Support	130
1880180_2500	Hooper Undr-Grdt Research Prgm	130
1880200_2500	Research Investment Fund	130
1880210_2500	Residual Funds-Research & Dev	130
1880260_4700	Animal Care Service Center Operations	130
2000010_4700	Ardrey Auditorium - Aux	133
2000060_4700	Clifford White Facility Reserv	133
2000070_4700	Ardrey Adtrm Facility Reserve	133
2010010_2500	Art Gallery Local	133

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

Local Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
2020010_2500	Cal Summer Overattainment	133
2020070_2400	Generated Overhead - Arl	133
2020080_2500	Mediated Classroom Fees	133
2030010_2500	Art Summer	133
2030070_2500	Art Class Fees	133
2030080_2500	Art Ta Mangement	133
2030090_2500	Tozan Garden	133
2030100_2500	Art Conferences & Workshops	133
2050010_2500	Eng - Faculty Development	133
2050060_2400	Generated Overhead - Eng	133
2050070_2500	Northern Arizona Writing Proj	133
2050080_2500	Composition Program	133
2050090_2500	Composition Computer Lab	133
2050100_2500	Annual Review Of Applied Linq	133
2050110_2500	Campaign For English	133
2050120_2500	Eng 401 English Ed Prctcm	133
2050130_2500	Applied Linguistics Graduate Fellowships	133
2050140_2500	Program In Intensive English	133
2050150_2500	Pie Short Term Programs	133
2050200_4700	Corpus Linguistics Rsrch Prgm	133
2050210_4800	Duplicating-English	133
2060010_2500	Faculty Fine Arts Class Fees	133
2060020_2500	Faculty Of Fine Arts Coop	133
2060030_2500	Tozan Fund	133
2060040_2500	Interior Design Computer Labs	133
2060050_2500	Interior Design Class Fee	133
2060060_2500	Childern'S Art Program	133
2070010_2500	Faculty Development	133
2070070_2500	His Asian Studies Local	133
2070080_2500	History Writing Lab	133
2070090_2500	Southwest Tour	133
2080010_2500	Hmnits, Arts, & Rel - Fac Dvlp	133
2080070_2500	Arh Class Fees	133
2090020_2500	Mlg - Faculty Development	134
2090070_2500	Language Learning Center Fees	134
2090080_2500	Modern Languages - Retro Credit Fee	134

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

Local Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
2090090_2500	Modern Languages Imp Fund	134
2090100_2500	Spanish Immersion Program	134
2090110_2500	Hispanic Theatre	134
2100060_2500	Msi Conference & Workshops	134
2110010_2500	Music Summer	134
2110070_2200	Orchestra	134
2110080_2200	Band	134
2110090_2200	Jazz	134
2110100_2200	Choir	134
2110110_2200	Opera	134
2110120_2500	Music Computer Lab Fees	134
2110130_2500	Percussion	134
2110140_2500	Accompanying	134
2110150_2500	Music Lesson Fees	134
2110170_2500	Guest Artists	134
2110180_2500	Mus Foundation Reimbursement	134
2110190_2500	Holiday Dinner	134
2110195_2500	Music Locally Retained Tuition	134
2110200_2500	Oratorio Choir	134
2110250_4700	Marching Band Auxiliaries Camp	134
2110260_4700	Curry Music Camp	134
2120010_2200	Theater	134
2120040_2500	Performing Arts Class Fees	134
2120050_2500	Performing Arts Series	134
2120060_2500	Performing Arts Coop	134
2120090_2500	Marching Band Class Fees	134
2120100_2500	Pep Band Account	134
2120110_2500	Spectrum Music Theatre	134
2120190_4700	Music Camp	134
2120200_4700	NAU Music Preparatory School	134
2120210_4700	Suzuki Workshop	134
2130010_2500	Philosophy-Faculty Development	134
2150010_2500	Theater Summer	134
2150060_2500	Theater Class Fees	134
2300010_2500	Ahrrc-Local	134
2300060_2500	Customer Service Ahr	134

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

Local Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
2300110_4800	Scanning Serices - Ahrrc	134
2310010_2500	Caied Local	134
2320010_2500	Business Admin - Local	134
2320070_2400	Generated Overhead Busi Admin	134
2320080_2500	Economic Development	134
2320090_2500	Cis Class Fees	134
2320100_2500	Business Administration-Summer	135
2320110_2500	Cis Faculty Development	135
2320120_2500	Non-CIS Lab Fees	135
2320130_2500	Bilby Endowed Chair	135
2320140_2500	Fcb Special Program Fee	135
2320150_2500	Fcb Building Fund	135
2320160_2500	W.A. Franke Experiential Learning	135
2320170_2500	W.A. Franke Business Communication	135
2320180_2500	W.A. Franke Professorship	135
2320190_2500	W.A. Franke Technology Initiative	135
2320200_2500	W.A. Franke Chair	135
2320220_2500	Coop - Business Administration	135
2320230_2500	Fcb General Foundation Reimbusement	135
2320240_2500	Accounting Area Fund	135
2320250_2500	Aps Leadership Center	135
2320300_4800	Dup-College Of Business	135
2330010_2500	Bureau Of Bsn & Ecnm Rsrch Lci	135
2360010_2500	Ctcenter	135
2360020_2500	Nau Testing Center	135
2370080_2400	Generated Oh-Hotel/Res Mgt	135
2370090_2500	Hotel & Restrnt Man Summer	135
2370100_2500	Summer Studies In Switzerland	135
2370110_2500	Property Management Hrm 220	135
2370120_2500	Class Fees Hsptlty Leadership	135
2370130_2500	Casino Gaming Class Fees	135
2370140_2500	Coop-Shrm	135
2370150_2500	Clsfee Hospitality It	135
2370160_2500	Clsfee Commercial Food Lab	135
2370170_2500	Clsfee Bar&Bev Operations	135
2370171_2500	Class Fees Coffee Basics	135

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

Local Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
2370172_2500	Class Fees Baking Basics	135
2370180_2500	Hotel & Restaurant Mgt Local	135
2370190_2500	Hrm Genear Foundation	135
2370200_2500	Building-Inn Renovation	135
2370210_2500	Travel Information Center	135
2370260_4700	Hrm Clothing Sales	135
2380010_2500	M B A Program-Tuition Local	135
2380060_2500	Master Of Sci. In Management	135
2390020_2500	Elderhostel Programs	135
2390030_2500	Extended Learning Center	135
2390040_2500	Capital Purchases	135
2390050_2500	Mgmt Develop Administrative	135
2390060_2500	Ctcenter Reserve	135
2390070_2500	Elderhostel Transportation	135
2390080_2500	Arizona Public Srvc Internship	135
2390090_2500	Center For Business Outreach	135
2500010_2400	Overhead - AZ K-12 Center	135
2500020_2500	Professional Development	135
2510010_2500	Associate Dean Coe - Local	136
2510060_2500	Coe: Instrnl Leadership Local	136
2510070_2500	Coe: Edctnl Leadership Local	136
2510080_2500	Coe: Edctnl Psychology Local	136
2510090_2500	Coe: Edctnl Specialties Local	136
2510160_2400	Generated Overhead-Coe	136
2510170_2500	Coe Summer	136
2510200_2500	Educational Tchnlgy Class Fees	136
2510220_2500	Coe Special Projects	136
2510300_2500	America Reads Program	136
2510320_2500	Coe AZ Edctr Proficiency Asmnt	136
2510330_2500	College Of Education - Local	136
2510360_2500	Coe Test Lab	136
2510420_4700	Coe Lab Maintenance	136
2510430_4800	Duplicating - Coe	136
2530010_2500	Psychoeducatinal Services	136
2530020_2500	Practicum Class Fees	136
2530030_2500	Student Teaching Class Fees	136

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

Local Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
2530040_2500	Instructional Ldrshp Class Fee	136
2530050_2500	Educational Ldrshp Class Fees	136
2530060_2500	Educational Psychlgy Class Fee	136
2530070_2500	Educational Spclts Class Fees	136
2600010_2500	Electron Microscope Fund	136
2600060_2500	Histology Core	136
2600070_2500	Biology/Biochemistry Building	136
2600090_2500	Arts And Science Class Fees	136
2600100_2500	Cens Local	136
2600150_4800	Dup-Col Of A&S	136
2620010_2500	Biology Development Fund	136
2620070_2400	Generated Overhead-Biology	136
2620090_2400	Mbrs Overhead - Icr	136
2620105_2500	EnGGen Differential Inc	136
2620110_2500	Bio Cnfrncs, Wrkshps & Smnrs	136
2620120_2500	Bio Summer School	136
2620130_2500	Biology Class Fees	136
2620140_2500	Bio 181 Class Fee	136
2620150_2500	Bio Class Fees Micro	136
2620160_2500	Bio Labs Fees 100/182/201/202	136
2620170_2500	IGERT SUPPORT	136
2620180_2500	Faculty Start-Up	136
2620230_4800	Enggen Lab Facility	136
2620240_4800	Biology Duplicating	136
2640060_2400	Generated Overhead-Chemistry	136
2640070_2500	Chemistry-Faculty Develpmnt	136
2640080_2500	Chemistry Development	136
2640090_2500	Chemistry-Faculty Start Up	137
2640100_2500	Chemistry Lecture Fee	137
2640110_2500	Chemistry Conferences	137
2640120_2500	Chemistry Laboratory Support	137
2640130_2500	Chemistry Computer Labs	137
2640140_2500	Chemistry Printing Account	137
2650010_2400	Cntr Sustainable Env-Ovhd	137
2650020_2500	Sustainable Product Initiative	137
2650030_2500	Cse Cnfrncs, Wrkshps, Smnrs	137

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

Local Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
2650040_2500	Cse Local Administration	137
2650090_4800	Cse Interdepartmental Services	137
2660020_2500	Engineering Local	137
2660140_2400	Generated Overhead - Cse	137
2660150_2400	Generated Overhead - Ee	137
2660160_2400	Generated Overhead - Me	137
2660170_2400	Generated Overhead - Cene	137
2660180_2500	Engineering Summer	137
2660190_2500	Computer Science Class Fees	137
2660200_2500	Technical Class Fees	137
2660210_2500	Cad Lab Class Fees	137
2660220_2500	Engineering Class Fees	137
2660230_2500	Electrical Engr Class Fees	137
2660240_2500	Mechanical Engr Class Fees	137
2660250_2500	Computer Systems - Class Fees	137
2660260_2500	Machine Shop - Class Fees	137
2660280_2500	Engineering Ff&E	137
2660290_2500	Engineering Faculty Start Up	137
2660300_2500	Engineer Technical Coop	137
2660310_2500	STEP UP Engineering Camp	137
2660320_2500	Sustainability Conference Expo	137
2660330_2500	Master Of Engineering Program	137
2660340_2500	Shared Undergraduate Program Fee	137
2660350_2500	Ee/Cs Undergraduate Program Fee	137
2660360_2500	Cene/Cm Undergraduate Program Fee	137
2660370_2500	Me Undergraduate Program Fee	137
2660380_2500	Egr Foundation Clearing Accnt	137
2660390_2500	Engineering Pcards	137
2660400_2500	Engineering Local Projects	137
2660410_2500	M Admin Student Fee	137
2660470_4800	Engineering Interdepartmental	137
2660480_4800	Duplicating-Engineering	137
2680010_2500	CENS Local	137
2680080_2400	CENS Indirect Cost Recovery	137
2680090_2500	Watershed Rsch & Educ Prog	137
2680100_2500	Science Lab Facility Ff&E	137

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

Local Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
2680110_2500	CENS Summer School	137
2680130_2500	Innovation - Transforming Stem Education	137
2680150_4700	Machine Shop	137
2690010_2500	Environmental Science Local	138
2690060_2400	Generated Oh - Envrnmntl Scncs	138
2690070_2400	In-Direct Cost Returns	138
2690080_2400	Indirect Cost Env 326w	138
2690085_2400	Generated Oh - Dickson	138
2690090_2500	Environmental Sci Class Fees	138
2690100_2500	Env 408 Class Fees	138
2690160_4700	Isotope Clean Lab	138
2700010_2500	Exercise Science - Ss	138
2700040_2500	Co-Op Class Fee Exs Internship	138
2700090_4700	Exercise Physiology Lab	138
2700100_4700	Clinical Exercise Rsh Facility	138
2710010_2500	Forestry Local	138
2710060_2400	Generated Overhead Forestry	138
2710070_2500	Forestry Summer	138
2710080_2500	Forestry Class Fees	138
2710090_2500	Wildlife Training Program	138
2710100_2500	Forestry Conferences	138
2710110_2500	Native American Forestry Prgm	138
2710120_2500	Centennial Forest	138
2710130_2500	Cntl For Jr Forester Academy	138
2710140_2500	Forestry Short Course	138
2710150_2500	International Foresty Shrtcrs	138
2710200_4800	Forestry Vehicle Operations	138
2720010_2500	Grand Canyon Semester	138
2730060_2400	Geology Overhead	138
2730070_2500	Geology Computer Lab	138
2730080_2500	Geology - Faculty Development	138
2730090_2500	Eletron Micrprobe Maintenance	138
2730100_2500	Geology Scanning Electron Microscope	138
2730110_2500	Quaternary Sediment Lab	138
2730120_2500	Geology Field Trip Fees	138
2730130_2500	Amino Acid Geochronology Lab	138

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

Local Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
2730140_2500	Geology Computer Lab Printing Fees	138
2730190_4700	Paleomagnetism Facility	138
2730200_4700	Glg X-Ray Diffraction Lab	138
2740010_2500	Tribal Envrnmntl Prfsnls Local	138
2740060_2400	Generated Overhead-Itp	138
2740070_2500	Eeop Pcards	138
2740080_2500	Saturday Acdmy/ Smmr Scholars	138
2750060_2400	Generated Overhead - Mat	138
2750070_2500	Mathematics Lab Fees	138
2750080_2500	Challenge Exam Fees	138
2750090_2500	Conferences & Workshops - Mat	138
2750100_2500	Mat - Faculty Development	138
2750110_2500	Mat Ed Practium Class Fees	138
2750120_2500	Innovation-Math Redesign	138
2750130_2500	Office Services	139
2750140_2500	Peak Performance	139
2760010_2400	Generated Overhead - Keim Mgn	139
2760020_2400	Generated Overhead - Tuanyok	139
2760030_2400	Generated Overhead - Wagner	139
2760040_2400	Generated Overhead - Foster	139
2760050_2500	Innovation - Bioinformatics	139
2760060_2500	Mggen Conference And Special Activities	139
2770010_2400	Generated Overhead-Mpc	139
2770020_2400	Mpc Niccr Generated Overhead	139
2770040_2500	Mpc - Confrncs, Wrkshps & Smnr	139
2770050_2500	Mpc - Educational Programs	139
2770060_2500	Colorado Plateau Museum Of Arthropod	139
2770070_2500	River Reborn Educ Sales	139
2770080_2500	Innovation - Climate Science	139
2770090_2500	Genes To The Environment	139
2770100_2500	Merriam-Powell Research Station	139
2770110_2500	Grail-Geospatial Res And Info Lab	139
2770120_2500	Merriam-Powell Cntr Env Rsrch	139
2770170_4700	Stable Isotope Laboratory	139
2770180_4700	Grail Services	139
2780010_2500	Physics & Astronomy Account	139

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

Local Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
2780060_2400	Gnrtd Ovrhd-Physics & Astrnmy	139
2780070_2500	Physics & Astronomy Class Fees	139
2780080_2500	Nuro Consortium	139
2780090_2500	Physics & Astronomy Fclty Dvlp	139
2780100_2500	Physicis & Astronomy - Confrnc	139
2780150_4700	Nau Material Science Laboratory	139
2800060_2500	Field Geology	139
2810070_2400	Cstl Indirect Cost Recovery	139
2810080_2500	Walkup Foundation Clearing Account	139
2810090_2500	Tsm Course Fees	139
2810100_2500	Cstl - Class Fees	139
2810110_2500	Cstl Pd Outreach & Salaries	139
2810180_4800	Smlc Duplicating	139
3000060_2400	Ovhd-Applied Indgns Studies	139
3000065_2500	Ais Clearing Account	139
3000066_2500	Ais Course Fees	139
3000070_2500	Applied Indgns Studies Cnfrncs	139
3010060_2400	Generated Overhead - Ant	139
3010070_2500	Workshops & Seminars-Ant	139
3010080_2500	Residual Funds Ach Surveys	139
3010090_2500	Anrhtplgy Field Trip Class Fee	139
3010100_2500	Physical Anthropology Lab	139
3010110_2500	Bio-Anthro Lab Projects	139
3010120_2500	Anthropology Faculty Dvlpmnt	140
3010126_2500	Hays-Gilpin Research	140
3010130_2500	Anthropology Computer Lab	140
3010140_2500	Archaeology Cls Materials Fee	140
3010150_2500	CO Plt Agrcltrl Origins Prjt	140
3010160_2500	Project Archaeology	140
3020010_2500	Community, Culture & Environment	140
3030020_2200	Forensics	140
3030030_2500	School Of Communication-Local	140
3030040_2200	Cablecast Local	140
3030050_2200	Kjak-Am Radio	140
3030100_2400	Com Generated Overhead	140
3030110_2500	Schl Of Communication-Ss	140

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

Local Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
3030120_2500	Journalism Lab Fees	140
3030130_2500	Broadcast Lab Fees	140
3030140_2500	Communications Coop	140
3030150_2500	Advrtsng & Pbl Rltn Class Fees	140
3030160_2500	Photography Class Fees	140
3030170_2500	Computer Labs	140
3030180_2500	Communications Lab Fees	140
3030190_2500	Equipment Late Fee	140
3030200_2500	Merchandising Program-Com	140
3030210_2500	Design Studio 1/Graphic Dsgn	140
3030220_2500	Schl Of Cmmnctns-Royalties	140
3030230_2500	Speech Communication-Course Fees	140
3030240_2500	Merchandising Prgm Class Fees	140
3030250_2500	Visual Communication Class Fee	140
3030255_2500	Kpnx Rent	140
3030300_4700	Student Media Center	140
3040060_2400	Generated Overhead - Crj	140
3040080_2500	Criminal Justice Fac Dev	140
3040090_2500	Fieldwork Experience	140
3050060_2400	Generated Overhead	140
3050070_2500	Sbs Community Connection	140
3060060_2500	Ethnic Studies Summer	140
3070060_2400	Generated Overhead - Geography	140
3070070_2500	Geography Special Activities	140
3070080_2500	Rural Resource Mgmt & Planning	140
3070090_2500	Gpr Initiatives	140
3070100_2500	Class Fees Prm	140
3070110_2500	Gis Certificate Program	140
3070120_2500	Prtp/Nps Training	140
3070130_2500	Ggr/Pl Class Fees	140
3080080_2500	Ihd General Operating	140
3080090_2500	Ihd Conferences/Workshops	140
3080140_4700	Assistive Tecnology Lab	140
3080150_4700	Ihd E-Business	141
3090060_2500	Mls - Summer	141
3090070_2500	Mstrs Of Lbrl Stds Class Fees	141

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

Local Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
3120070_2500	Pol Faculty Dvlpmnt	141
3120080_2500	Master of Admin program funding	141
3120090_2500	Class Fees Pos 399	141
3120100_2500	Class Fees Pos 120	141
3120110_2500	Class Fees Pos 110	141
3130060_2400	Generated Overhead - Psy	141
3130070_2500	Health Psychology Clinic	141
3130080_2500	Psychology Class Fees	141
3130090_2500	Psy Course Fees Room 108	141
3130100_2500	Psychology Faculty Dvlpmnt	141
3130110_2500	Fieldwork Experience	141
3130120_2500	Student Development	141
3130130_2500	Psychology Development Fund	141
3140010_2500	Social & Bhvl Sciences Local	141
3140070_2400	Generated Overhead - Sbs	141
3140080_2500	S B S Summer	141
3140090_2500	Class Fees Sbs	141
3140100_2500	Retired Senior Volunteer Prgrm	141
3140110_2500	Sbs Foster Grandparent Program	141
3140120_2500	Senior Companion Program-Loc	141
3140130_2500	Northern AZ Reg Gerontology In	141
3140145_2500	Compassion Project	141
3140190_4800	Duplicating-Social & Behav Sci	141
3150060_2400	Generated Overhead - Ssw	141
3150070_2500	Sociology Intership & Research	141
3150080_2500	S & Social Wk Faculty Dvlpmnt	141
3150090_2500	Fieldwork Experience	141
3150100_2500	Laboratory For Applied Social Research (Lasr)	141
3160010_2500	Ifwd Aztec Lab	141
3170010_2500	Womens Studies Program	141
3170060_2500	Womens Studies Summer	141
3400010_2500	Ath Trg Prg Operations	141
3400060_2500	Athletic Training Class Fee	141
3400070_2500	Ath Training Class Fess Non-Travel	141
3410060_2500	Communication Sci & Disorders	141
3410065_2500	CSD Program Fees	141

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

Local Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
3410070_2500	Comm Sciences & Disorders Clnc	141
3410080_2500	Csd Class Fees	141
3420010_2500	Dental Hygiene Local	141
3420060_2500	Dental Hygiene Kit Fees	141
3420070_2500	Dental Hygiene Class Fees	142
3420080_2500	Dental Hygiene Program Fees	142
3420090_2500	Dental Hygiene Clinic	142
3430070_2400	Chhs Generated Overhead	142
3430080_2500	Chhs Summer Over Attainment	142
3450060_2500	Generated Overhead	142
3450070_2500	Traffic Survival	142
3450080_2500	Ms Admin	142
3450090_2500	Capstone Class Fees	142
3450100_2500	Pes	142
3450110_2500	Health Sciences Class Fees	142
3450120_2500	Pes Class Fees	142
3460060_2500	Nursing Computer Lab	142
3460070_2500	Nursing Faculty Practice	142
3460080_2500	Nursing Demo Allocation	142
3460090_2500	Nursing (Ms) Program Fees	142
3460100_2500	Nursing (Trad) Program Fees	142
3460110_2500	Nursing (Acc) Program Fees	142
3460115_2500	DNP Program Fees	142
3460120_2500	Nursing Account	142
3460130_2500	Coop-Nursing	142
3470010_2500	Physician Asst Studies Operations	142
3470055_2500	PAS Program Fees	142
3480010_2500	Physical Therapy Conferences	142
3480060_2500	P T Discretionary Development	142
3480120_2500	Doctor Of Physical Therapy	142
3600070_2500	Graduate Asst Health Insurance	142
3600080_2500	Graduate Tuition Remission	142
3600090_2500	Graduate Matriculation Fees	142
3600100_2500	Graduate Student Government	142
3600110_2500	Grad Bindng & Application Fees	142
3640060_2500	Library Fines & Late Rtrn Fees	142

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

Local Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
3640070_2500	Special Collections & Archives	142
3640080_2500	Library Patron Printing	142
3640100_2500	Library Foundation Account	142
3640150_4800	Library Media Center	142
3660070_2500	Ombuds Program	142
3660080_2500	Innovation-Faculty Activity Reporting	142
3670080_2500	Academic Profession Developmt	142
3720060_2500	Collegiate Lrng Assess Proj	142
3740010_2500	Cnt For Tchn Enhncd Lrng - Lcl	142
3740060_2500	E-Learning Conference	142
3760060_2500	Gssc Career Day Activities	142
3760070_2500	Bio-Med Advising	143
3760080_2500	Gateway Special Events	143
3760090_2500	Gssc Advising Services Support	143
3770010_2500	Honors	143
3770060_2500	Honors Class Fees	143
3770070_2500	Honors Program Fees	143
3770080_2500	Honors Forum	143
3780110_2500	Liberal Studies-Faculty Dev	143
3780120_2500	First Year Learning Initiative	143
3780130_2500	Inovation - Curricular Design	143
3780140_2500	Coaching Initiative	143
3800010_2500	Registrars Office-Local	143
3800060_4700	Transcript Processing Chgs	143
3810070_2500	Air Force Rotc-Local	143
3830010_2500	Catalogs Local	143
3900010_2500a	Administration	143
3900060_2500	Short Term Programs (Student Participant)	143
3900070_2500	Short Term Programs (Non-Student Participant)	143
3900080_2500	Innovation - Global Education Task Force	143
3900090_2500	Site Visits	143
3900100_2500	China 1-2-1 Program	143
3900110_2500	Mexico-Queretaro	143
3950040_2500	Faculty/Staff Development	143
3950070_2500	Faculty Senate	143
4030010_2500	Business Process Initiative	151

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

Local Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
4030060_2400	Sponsored Projects Operations	151
4030070_2500	Student And Dept Acctng	151
4030080_2500	Ps Financials Implementation Project - Cmp	151
4090010_2500	Purchasing Services - Local	151
4090060_2500	Surplus Property	151
4090110_4800	Campus Supply	151
4110010_4700	Mailroom Postal Services	151
4110010_4800	University Postal Services	151
4200070_2500	Human Resources Services	151
4200080_2500	Information Systems	151
4200090_2500	Employee Assist & Wellns	151
4200100_2500	Cdl Testing	151
4200110_2500	Benefit Administration	151
4200120_2500	Aetna Reserves	151
4250010_2500	Internal Audit Interdepartmental	151
4300010_2500	Bookstore - Contractual Services	151
4310020_2500	Business Affairs Vp-Local	151
4330010_2500	Office Of Space Management-Local	151
4410010_2500	University Police Department	151
4450060_2500	Green Fund	152
4450070_2500	Innovation - Beyond The 3 R'S	152
4450080_2500	Innovation Developing Critical Skills For Sustaina	152
4450090_2500	Innovation - 20/20 Program	152
4490010_4700	Skydome Programs	152
4490060_2500	NAU Licensing Project	152
4490120_4700	AZ Cardinals Football Trng Cmp	152
4500040_4800	Facilities Services - Local	151
4500080_4800	Phr Custodial	151
4500120_4800	Facility Services-Svc Fund	151
4500170_4800	Motor Pool-Local	151
4500260_2500	Recycling	151
4500320_4800	Over The Road Bus Service	151
4500330_4800	Transportation Services Body Shop	151
4500340_4800	Motor Pool Leasing Service	151
4500350_4800	Fueling Operations	151
4500360_4800	Bulk Fuel Clearing Account	151

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

Local Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
4510100_2500	Utility Contingency	151
5000020_2500	Application Processing Chgs	157
5020010_2400	Sfa Office Operations	157
5020060_2400	Sfa Program Funding	157
5020080_2500	Regents Set-Aside	157
5020090_2500	Non-Resident Set-Aside	157
5020100_2500	Tuition Set-Aside	157
5020110_2500	Academly Meritorious AZ Rsdnts	157
5040010_2500	New Student Programs	157
515xxxx_4600	Housing	157
5150300_4700	Residence Life Reserves	157
5150310_4700	Capital Project Commitments	157
5150320_4700	Pine Ridge Village Reserves	157
5150330_4700	Mckay Village Reserves	157
5160010_2500	Mountain Campus Transit	157
5160060_4700	Parking And Shuttle Reserve	157
5160080_4700	Parking Enforcement	157
5200060_2500	Cc Residential	157
5200070_2500	Cc Wellness	157
5210010_2500	Disability Support Services	157
5220040_2500	Star-Local	157
5220150_2500	Native Am Retention-Stdt Actv	157
5220155_2500	Test Prep	157
5220180_2500	Learning Assistance Ctr-Local	157
5220200_2500	Peer Jacks Mentoring Program	157
5220205_2500	Transfer Students Mentoring	157
5220210_2500	Educational Support Operations	157
5230010_4700	Health Center-Local	157
5230060_2500	Health Promotion	157
5230070_2500	Fronske Student Health Fee	157
5230080_2500	Wellness Health Ctr Operations	157
5240080_2500	Student Affairs - Local_Safac	157
5250070_2500	Yellow Bike Program	157
5250080_2500	Student Activity Council	157
5250090_2500	Child Care	157
5250100_2500	Family W/E & Homecoming	157

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

Local Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
5250105_2500	Welcome Weekend	158
5250110_2500	Special Events	158
5250120_2500	Asnau Initiatives Fee	158
5250130_2500	Assoc Stdts For Womens Issues	158
5250180_4400	Asnau General Administra	158
5260010_2400	Sts Professional Development	158
5260020_2500	Residence Hall Association (RHA)	158
5270010_4700	University Union Operations	158
5270030_2500	Multi-Purpose Recreation Fac	158
5270080_2500	Union Late Night Activities	158
5270090_2500	Wellness Recreation Ctr Operations	158
5270095_2500	CRS Fitness Programs	158
5270100_2500	Summer Activities	158
5270110_2500	Aquatic Center Services	158
5270120_2500	Student Union Network	158
5270170_4300	Intramural And Campus Rec	158
5270180_4300	Outdoor Recreation	158
5270190_4700	Union Grounds	158
5270200_4700	Multi Recreation Fac Equip	158
5270210_4700	South Fields Complex	158
5270220_4700	Aquatic Center Equipment Rsrv	158
5270240_4700	Student Activities-Local	158
5280010_4700	Health Learning Center Operations	158
5360010_2500	Enrollment Services - Local	158
5360060_2500	Enrollment Services Vp Reserve	158
5360061_2500	EMSA Marketing	158
5360062_2500	Residence Learning Communities	158
5360065_2500	Emsa Academic Relations	158
5360070_2500	Hlc Debt Service Account	158
5360080_2500	Innovation Fund - Proximity Cards	158
5370010_2500	Veterans Affairs	158
5400010_4700	High Country Conference Center Operations	158
5450060_4700	Dubois Conference Programs	158
5450070_4700	Dhc Administration	158
5450080_4700	Dining Halls /Snack Bar Maint	158
5450090_4700	NAUcard	158

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

Local Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
5450100_4700	Dining Halls	158
5450110_4700	Du Bois Conference Center Operations	158
5450120_4700	Vending Services	158
5450130_4700	Dining Hall Reserves	158
5460010_4700	Central Ticketing	158
5470005_2500	EMSA Financial Services	159
5700010_2500	NAU Development	170
5720060_2500	Alumni	170
5730010_2500	KNAU - FM Administration	170
5730020_2500	KNAU - FM Broadcasting	170
5730030_2500	KNAU - FM Development	170
5730040_2500	KNAU - FM Programming	170
5740010_4800	Marketing Interdepartmental	170
5740060_2500	University Marketing	170
5750010_4800	Printing Services	170
5750020_4800	Copy Shop - Reprographics	170
6000010_2500	Res Life & Its Labs & Services	173
6000090_2500	Computer Sales & Services	173
6000095_2500	Software Training Sales	173
6000100_2500	SPSS/SAS Software Sales	173
6000120_2500	Information Technology Std Fee	173
6000130_2500	Its-Peoplesoft	173
6000140_2500	E-Planning Project	173
6000180_2500	Ps Financials Implementation Project - Cms	173
6000230_4700	Information Technology Reserve	173
6000240_4800	Server Administration	173
6000250_4800	Netbackup	173
6000260_4800	Its Interdepartmental Services	173
6000270_4800	Office Automation	173
6040010_4800	Telecommunications-Local	173
6040030_2500	Telecom Wireless Project	173
6040060_4700	Communications Enhancement Rsv	173
6040070_4700	Switch Reserve	173
7100100_2500	Fort Mcdowell Tutoring	177
7100110_2500	Class Fees Statewide Acad Prgm	177
7100120_2500	Dl Class Fees Facility Rental	177

NORTHERN ARIZONA UNIVERSITY

TABLE OF CONTENTS
NUMERICALLY BY DEPT ID

Local Department ID		
Department ID with Fund	**Department ID Name**	**Page No.**
7100130_2500	Master Of Administration	177
7100170_2500	Winter Sessions - Dstrb Lrng	177
7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	177
7100190_2500	Ec Marketing	177
7100200_2500	Ec Faculty/Student Support And Retention	177
7100210_2500	Ec Student Outreach And Recruitment	177
7100260_4800	Statewide Computer Labs - Lcl	177
7100360_2500	Ofc Of Stwd Acdmc Programs-Smr	177
7200100_2500	NAU Television Services Prod	177
7200150_4700	Echo Star/University House	177
7200160_4800	Tvs Vehicle Operations	177
7210010_2500	Educational Systms Programming	177
7300070_2500	Ec Facility Rentals	177
7300080_2500	Nau-Yavapai Local And Student Activities	177
7300120_4800	NAU Duplicating Ce Field Svcs	177
7320150_2500	Ec Rural Support	177
7340150_2500	Ec Urban Support	177
7500080_2500	NAU-Yuma Local	177
7500090_2500	Special Class Fees NAU-Yuma	177
7500100_2500	Nau-Yuma Marketing	177
7500110_2500	Nau-Yuma Enrollment Services	177
7500120_2500	Activity Programs-Nayuma	177
7600100_2500	PLD Admin	177
7600110_2500	PLD Instruction	177
7900080_2100	Summer School	177
8000010_2500	Univ Budget Ofc Support	181
8010020_2500	Institutional Research	181

NORTHERN ARIZONA UNIVERSITY
STATE OPERATING BUDGET

NSTAR - State Budget Book Detail

NORTHERN ARIZONA UNIVERSITY

University Total

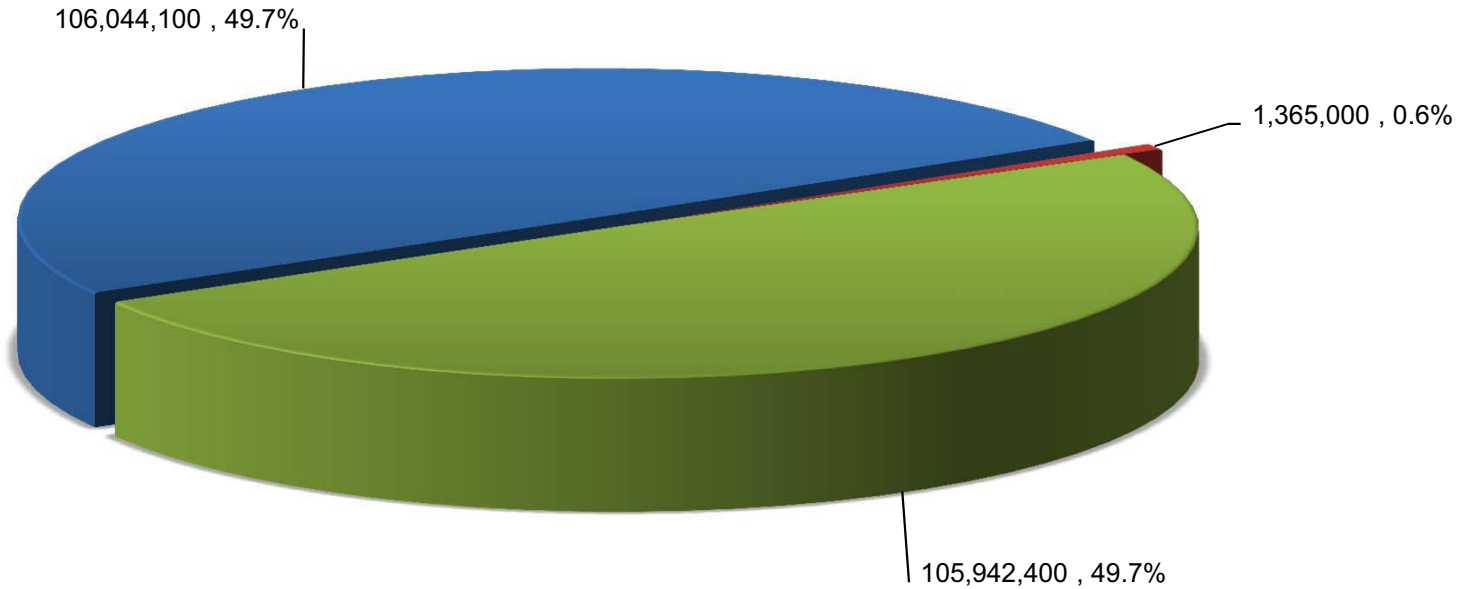
FY2013

University Total	Cabinet	Salaries	Other Wages	Student Wage & Graduate Assistants	Employee Related Expenses	Operation & Utilities	Travel	Professional & Outside Service	Capital	Library	All Expense Classes	Salaried FTE
President	CAB_100	2,433,527	24,645	87,868	0	858,071	42,500	489,600	25,000	0	3,961,211	21.84
Athletics	CAB_112	1,852,805	0	0	0	0	0	0	0	0	1,852,805	32.07
University Central Administration	CAB_160	7,026,364	0	0	42,302,600	10,665,449	0	0	0	0	59,994,413	134.01
Research	CAB_190	1,049,663	148,021	110,944	0	54,410	14,188	36,000	0	0	1,413,226	15.17
Provost	CAB_200	78,789,815	2,086,421	779,482	0	3,317,375	151,392	1,463,379	438,242	1,704,611	88,730,717	1,176.64
Finance & Administration	CAB_300	10,563,231	14,334	358,733	0	8,540,356	18,500	36,411	3,000	0	19,534,565	251.71
Enrollment Management	CAB_400	5,912,998	35,559	388,110	0	1,009,619	60,100	2,377,664	117,129	0	9,901,179	127.30
University Advancement	CAB_500	1,485,472	21,200	46,520	0	331,687	25,500	124,500	6,000	0	2,040,879	22.76
Information Technology Services	CAB_600	7,256,397	26,156	32,208	0	2,127,064	5,700	0	237,818	0	9,685,343	109.57
Extended Programs & Distance Learning	CAB_700	11,701,920	68,600	162,169	0	1,158,698	122,750	1,440,100	70,000	30,000	14,754,237	147.88
Planning, Budget and Institutional Effectiveness	CAB_800	1,327,140	1,242	13,820	0	136,635	4,088	0	0	0	1,482,925	18.25
University Total		129,399,332	2,426,178	1,979,854	42,302,600	28,199,364	444,718	5,967,654	897,189	1,734,611	213,351,500	2,057.20

NORTHERN ARIZONA UNIVERSITY
FISCAL YEAR 2012-2013
BUDGETED REVENUES

COLLECTIONS		
	Tuition	$ 106,044,100
	Miscellaneous Student Fees	$ 1,200,000
	Subtotal	$ 107,244,100
OTHER RECEIPTS		
	State Land Grant Endowments	$ 40,000
	Miscellaneous	$ 125,000
	Subtotal	$ 165,000
BALANCE FORWARD		$ -
STATE APPROPRIATION		$ 105,942,400
	TOTAL APPROPRIATION	$ 213,351,500

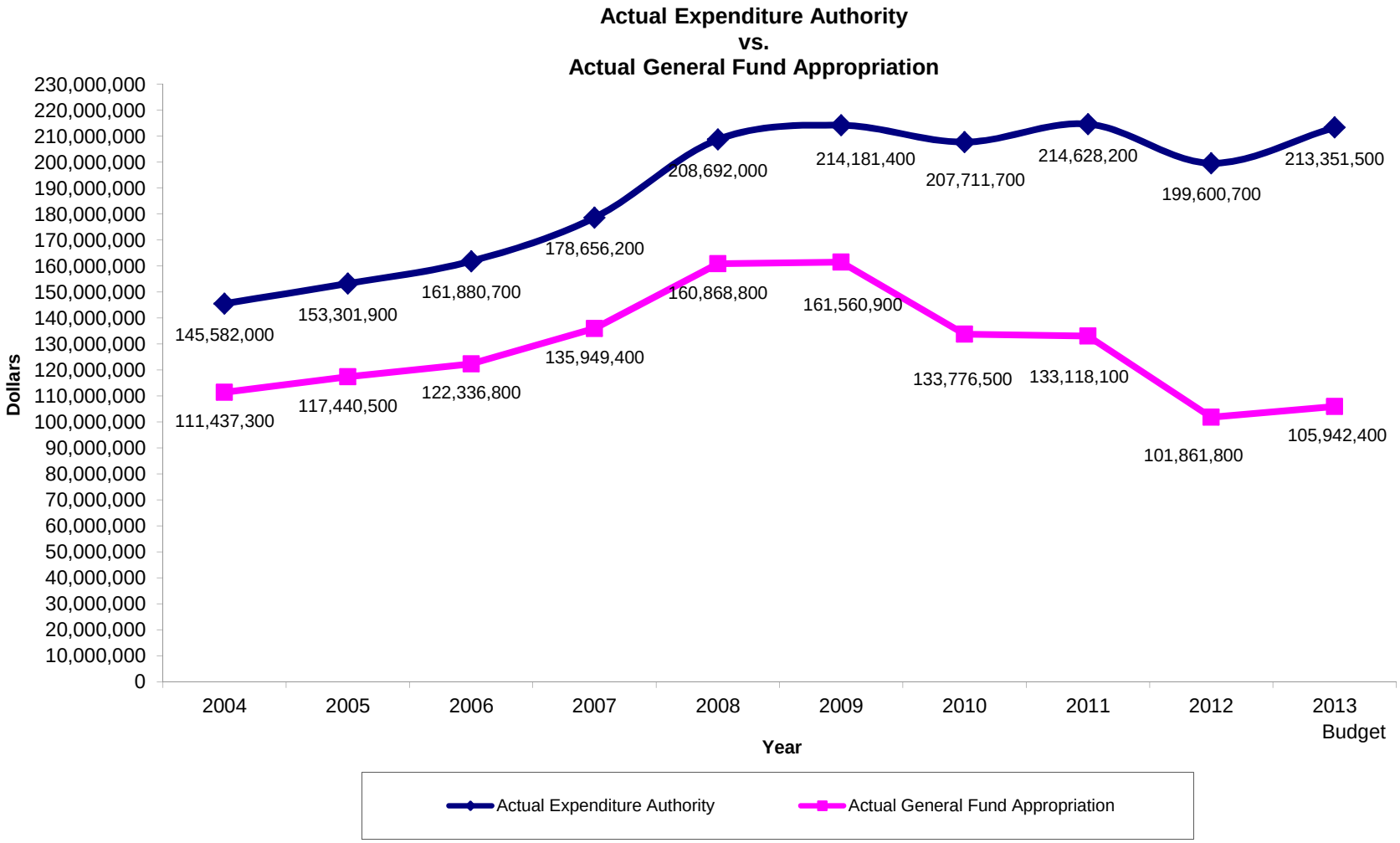
Budgeted Revenues
Fiscal Year 2012-2013



Budgeted Revenues: $213,351,500

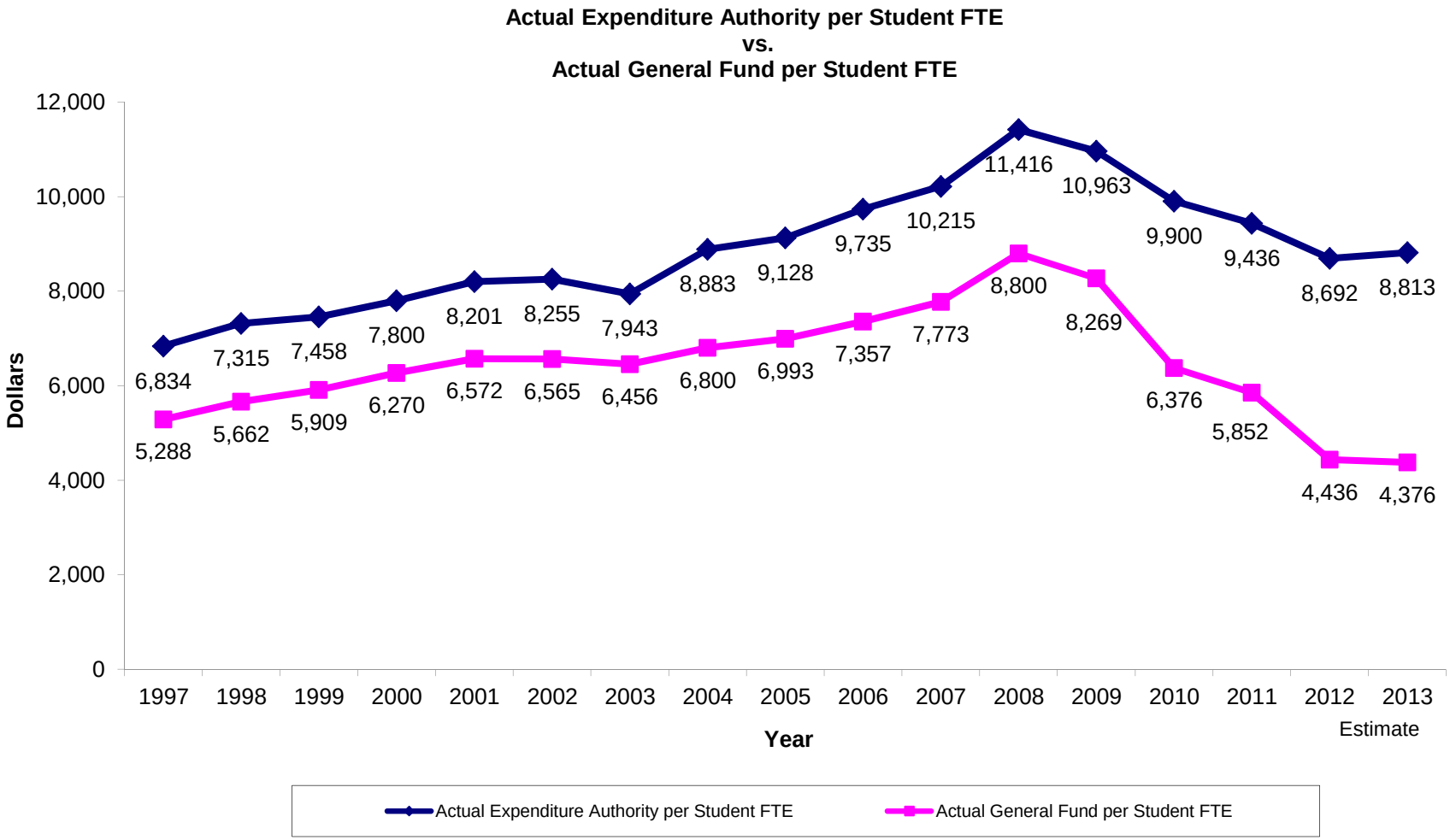
* Tuition and Miscellaneous Revenue (107,409,100) committed to support the State Operating Budget is only a portion of the total tuition revenue. The other portion (80,107,600 for a total of 187,516,700) is retained locally -- of which a majority is committed to Financial Aid (35,101,100) and Debt Service (14,447,700).

Historical Appropriation Levels



Definitions:
1) Expenditure Authority is the General Fund Appropriation plus a portion of tuition and miscellaneous state revenues.
2) General Funds are those non-restricted dollars appropriated for general operating purpose net of any "mid-year" revertments.

Historical Funding per FTE Levels

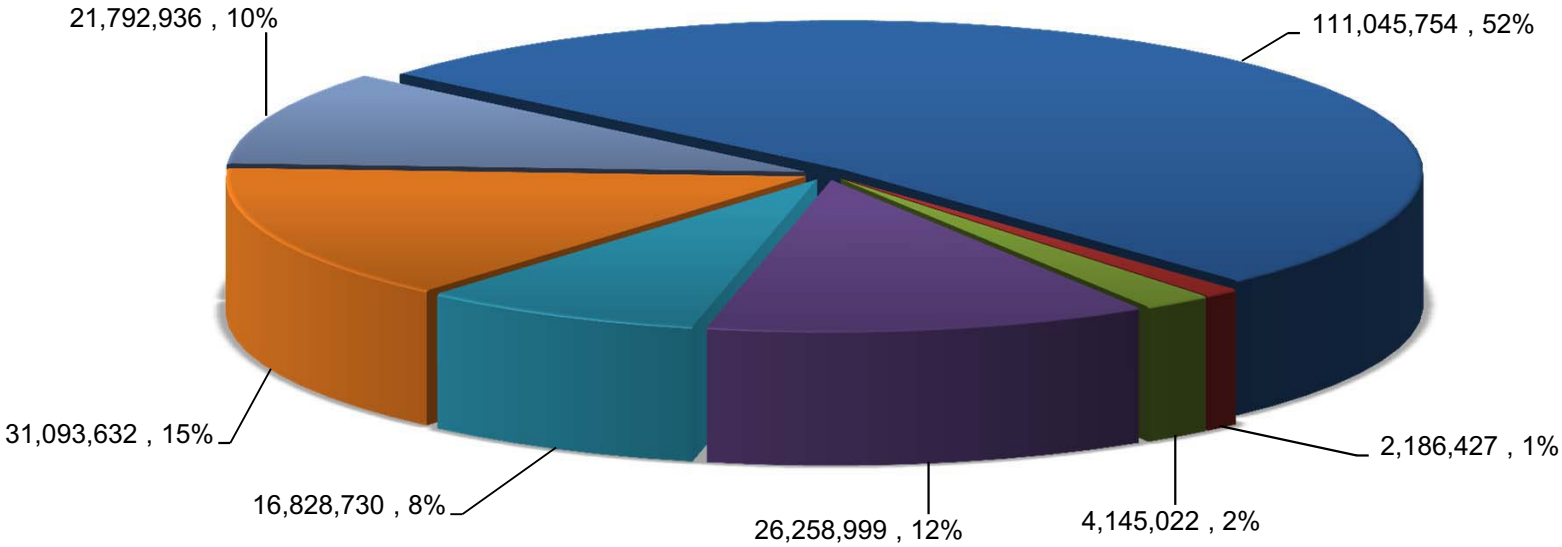


NSTAR - State Budget Book Summary by Program

NORTHERN ARIZONA UNIVERSITY

University Total	Salaries	Other Wages	Student Wage & Graduate Assistants	Employee Related Expenses	Operation & Utilities	Travel	Professional & Outside Service	Capital	Library	All Expense Classes	Salaried FTE
Instruction	77,897,118	1,196,953	621,756	25,515,141	3,895,222	203,447	1,450,972	265,145	0	111,045,754	1,082.04
Research	1,306,226	148,021	105,190	438,332	146,013	19,188	3,500	19,957	0	2,186,427	24.72
Public Service	2,011,233	2,000	35,802	491,143	455,661	4,000	1,145,183	0	0	4,145,022	27.77
Academic Support	16,237,550	800,700	289,553	3,679,313	2,897,713	66,695	329,724	223,140	1,734,611	26,258,999	303.23
Student Services	8,933,447	192,927	418,848	3,487,305	1,241,310	60,100	2,377,664	117,129	0	16,828,730	193.23
Institutional Support	17,931,053	85,577	308,271	6,191,366	5,553,648	91,288	660,611	271,818	0	31,093,632	280.20
Operation & Maintenance-Plant	5,082,705	0	200,434	2,500,000	14,009,797	0	0	0	0	21,792,936	146.01
All Programs	129,399,332	2,426,178	1,979,854	42,302,600	28,199,364	444,718	5,967,654	897,189	1,734,611	213,351,500	2,057.20

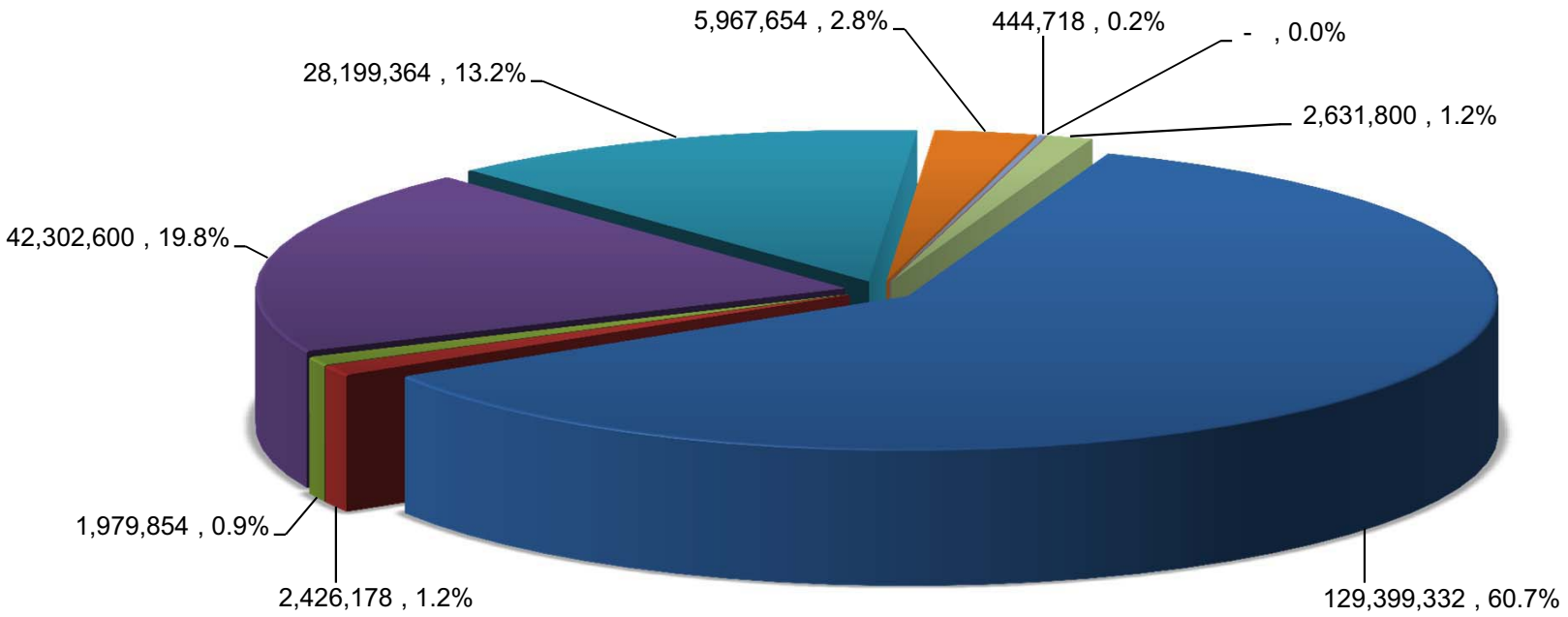
Total Expenditure Budget by Program
Fiscal Year 2012-2013



Total Budget: $213,351,500

- INSTRUCTION
- RESEARCH
- PUBLIC SERVICE
- ACADEMIC SUPPORT
- STUDENT SERVICES
- INSTITUTIONAL SUPPORT
- OPERATIONS & MAINTENANCE-PLANT

Total Expenditure Budget by Category
Fiscal Year 2012-2013

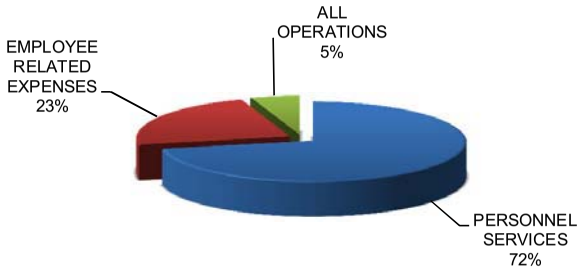


Total Budget: $213,351,500

SALARIES	OTHER WAGES	STUDENT WAGE & GRADUATE ASSISTANTS
EMPLOYEE RELATED EXPENSES	OPERATION & UTILITIES	PROFESSIONAL & OUTSIDE SERVICE
TRAVEL IN STATE	TRAVEL OUT OF STATE	CAPITAL/LIBRARY/EQUIPMENT

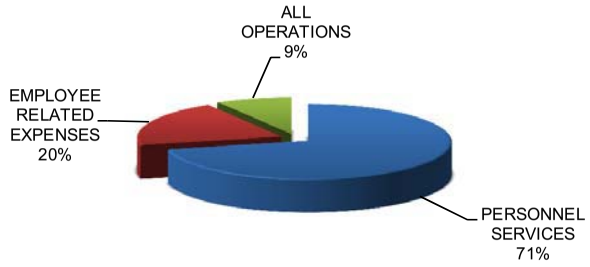
Budgets by Program by Category
Fiscal Year 2012-2013

Instruction



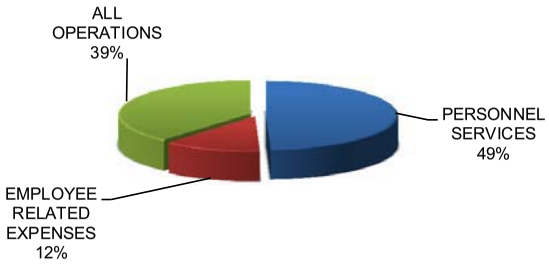
Total Budget: $111,045,754

Research



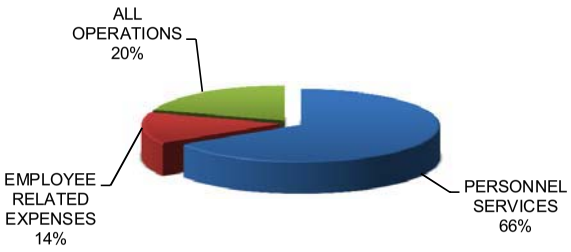
Total Budget: $2,186,427

Public Service



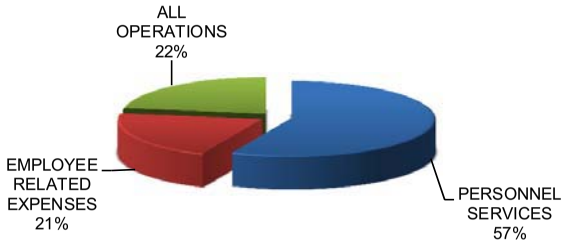
Total Budget: $4,145,022

Academic Support



Total Budget: $26,258,999

Student Services

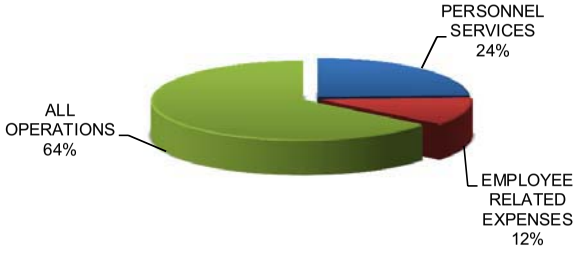


Total Budget: $16,828,730

Institutional Support

Total Budget: $31,093,632

Operations & Maintenance-Plant



Total Budget: $21,792,936

NORTHERN ARIZONA UNIVERSITY
STATE CABINET DETAIL

NSTAR - State Budget Book Detail

NORTHERN ARIZONA UNIVERSITY

President

FY 2013

President	CAB_100	Salaries	Other Wages	Student Wage & Graduate Assistants	Employee Related Expenses	Operation & Utilities	Travel	Professional & Outside Service	Capital	Library	All Expense Classes	Salaried FTE
Government Affairs	**BRANCH_114**	241,313	12,500	0	0	42,781	10,000	17,700	5,000	0	329,294	2.50
Legislative Affairs	**DEPT_120**	241,313	12,500	0	0	42,781	10,000	17,700	5,000	0	329,294	2.50
Government Affairs	1200010_1100	241,313	12,500	0	0	42,781	10,000	17,700	5,000	0	329,294	2.50
President - Administration	**BRANCH_115**	1,968,827	12,145	87,868	0	794,649	28,000	464,900	15,000	0	3,371,389	15.84
President	**DEPT_100**	1,968,827	12,145	87,868	0	794,649	28,000	464,900	15,000	0	3,371,389	15.84
Legal Services	1000010_1100	340,880	0	112	0	15,000	5,000	343,500	0	0	704,492	3.00
Native American Cultural Cntr	1000015_1100	47,500	0	25,086	0	8,000	0	0	0	0	80,586	1.00
Native American Affairs	1000020_1100	0	2,000	0	0	13,600	4,000	400	0	0	20,000	0.00
Institutional Support Rsrv	1000030_1100	69,684	0	0	0	70,140	0	5,000	0	0	144,824	0.00
Leadership Programs	1000035_1100	0	0	0	0	50,000	0	0	0	0	50,000	0.00
Diversity Initiatives	1000050_1100	0	0	16,300	0	30,700	3,000	0	0	0	50,000	0.00
Diversity Central	1000060_1100	19,000	0	9,600	0	4,300	0	0	0	0	32,900	0.50
General Administration	1000080_1100	319,143	10,145	0	0	239,459	0	115,000	5,000	0	688,747	2.50
Commencement	1000090_1100	0	0	0	0	238,000	1,000	1,000	0	0	240,000	0.00
Presidents Office	1000110_1100	1,172,620	0	36,770	0	125,450	15,000	0	10,000	0	1,359,840	8.84
Affirmative Action Office	**BRANCH_117**	223,387	0	0	0	20,641	4,500	7,000	5,000	0	260,528	3.50
Affirmative Action - President	**DEPT_126**	223,387	0	0	0	20,641	4,500	7,000	5,000	0	260,528	3.50
Affirmative Action Office	1260010_1100	223,387	0	0	0	20,641	4,500	7,000	5,000	0	260,528	3.50
President	**CAB_100**	2,433,527	24,645	87,868	0	858,071	42,500	489,600	25,000	0	3,961,211	21.84

NSTAR -Budget Book Salary Detail

NORTHERN ARIZONA UNIVERSITY

President
State Funds

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
1000010_1100	Legal Services	00014808	Legal Counsel	Neumayr, Joseph Mark	1.00	169,183.00
1000010_1100	Legal Services	00015802	Paralegal, Senior	Anderson, Lauri	1.00	56,697.00
1000010_1100	Legal Services	00021685	Legal Counsel	Parker, Michelle Geneva	1.00	115,000.00
	Legal Services Total				3.00	340,880.00
1000015_1100	Native American Cultural Cntr	00024163	Program Coordinator, Sr	Frank, Kathleen	1.00	47,500.00
	Native American Cultural Cntr Total				1.00	47,500.00
1000030_1100	Institutional Support Rsrv	00004531	Undistributed Salaries	Pooled Position	0.00	69,684.00
	Institutional Support Rsrv Total				0.00	69,684.00
1000060_1100	Diversity Central	00023519	Program Coordinator	Vacant Position	0.50	19,000.00
	Diversity Central Total				0.50	19,000.00
1000080_1100	General Administration	00024675	Executive Director	Dutton, Paul Vincent	1.00	99,710.00
1000080_1100	General Administration	00020352	Asst VP & Campus Exec Officer	Johnstad, Susan E	1.00	100,425.00
1000080_1100	General Administration	00020311	Professor	Vacant Position	0.50	47,718.00
1000080_1100	General Administration	00022285	Salary Set-Aside	Pooled Position	0.00	71,290.00
	General Administration Total				2.50	319,143.00
1000110_1100	Presidents Office	00016191	Faculty Athletic Rep	Destefano, Thomas Joseph	0.00	26,737.00
1000110_1100	Presidents Office	00016200	Special Advisor to the Presdnt	Martin, Joseph	0.84	76,385.00
1000110_1100	Presidents Office	00013766	Spcl Asst Pres/Assoc VP Dvrsty	Camacho, David Ernesto	1.00	117,413.00
1000110_1100	Presidents Office	00010850	Exec Vice President/Snr Assoc	McMahon, Mary Jane	1.00	223,450.00
1000110_1100	Presidents Office	00004491	President Of NAU	Haeger, John D	1.00	348,000.00
1000110_1100	Presidents Office	00019224	Department Salary Set-Aside	Vacant Position	0.00	140,005.00
1000110_1100	Presidents Office	00020956	Administrative Assistant	Prestwood, Clyde Lee	1.00	30,000.00
1000110_1100	Presidents Office	00004497	Fiscal Operations Manager	Leuppe, Karen	1.00	61,734.00
1000110_1100	Presidents Office	00004492	Coordinator	Castro, Sandra Kay	1.00	48,000.00
1000110_1100	Presidents Office	00004402	Assistant Director	Renfro, Scott R	1.00	44,000.00
1000110_1100	Presidents Office	00004502	Assistant to the President	Grimaldi, Dianna	1.00	56,896.00
	Presidents Office Total				8.84	1,172,620.00
1200010_1100	Government Affairs	00010533	Lobbyist	Polito, Sam L	0.50	25,813.00
1200010_1100	Government Affairs	00005879	VP Govt Affrs & Bus Prtns	Farley, Christine Marie	1.00	170,500.00
1200010_1100	Government Affairs	00005368	Executive Assistant	Flaming, Betty J	1.00	45,000.00
	Government Affairs Total				2.50	241,313.00
1260010_1100	Affirmative Action Office	00004521	Director	Mills, Priscilla Leone	1.00	96,144.00
1260010_1100	Affirmative Action Office	00004519	Administrative Assistant	Copeland-Glenn, Lauren	0.50	15,998.00
1260010_1100	Affirmative Action Office	00006626	Affrmtve Actn/ADA Speclst	Zanot, Betty Jane	1.00	49,541.00
1260010_1100	Affirmative Action Office	00004518	Affirmative Action/EEO Spec Sr	Heinonen, Pamela Jo	1.00	61,704.00
	Affirmative Action Office Total				3.50	223,387.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
	Grand Total				**21.84**	**2,433,527.00**

NSTAR - State Budget Book Detail

NORTHERN ARIZONA UNIVERSITY

Athletics

FY 2013

Athletics	CAB_112	Salaries	Other Wages	Student Wage & Graduate Assistants	Employee Related Expenses	Operation & Utilities	Travel	Professional & Outside Service	Capital	Library	All Expense Classes	Salaried FTE
Athletics	**BRANCH_112**	1,852,805	0	0	0	0	0	0	0	0	1,852,805	32.07
Athletics	**DEPT_111**	1,852,805	0	0	0	0	0	0	0	0	1,852,805	32.07
Women's Swimming	1110550_1100	117,221	0	0	0	0	0	0	0	0	117,221	2.59
Athletic Business Office	1110020_1100	32,209	0	0	0	0	0	0	0	0	32,209	1.00
Athletic Director	1110030_1100	213,741	0	0	0	0	0	0	0	0	213,741	4.52
Assoc Athletic Director Senior Women's Administrat	1110040_1100	32,500	0	0	0	0	0	0	0	0	32,500	1.00
Women's Track	1110560_1100	92,925	0	0	0	0	0	0	0	0	92,925	1.77
Athletic Training	1110050_1100	60,304	0	0	0	0	0	0	0	0	60,304	1.50
Women's Basketball	1110570_1100	195,000	0	0	0	0	0	0	0	0	195,000	2.00
Women's Tennis	1110580_1100	25,000	0	0	0	0	0	0	0	0	25,000	0.50
Athletic Equipment	1110060_1100	47,000	0	0	0	0	0	0	0	0	47,000	1.00
Women's Golf	1110590_1100	44,000	0	0	0	0	0	0	0	0	44,000	1.00
Football	1110360_1100	343,332	0	0	0	0	0	0	0	0	343,332	6.00
Women's Soccer	1110600_1100	70,000	0	0	0	0	0	0	0	0	70,000	1.00
Men's Basketball	1110370_1100	330,000	0	0	0	0	0	0	0	0	330,000	3.00
Men'S Tennis	1110380_1100	25,000	0	0	0	0	0	0	0	0	25,000	0.50
Men's Track	1110390_1100	64,575	0	0	0	0	0	0	0	0	64,575	1.23
Women's Volleyball	1110610_1100	85,000	0	0	0	0	0	0	0	0	85,000	2.00
Athletic Development	1110230_1100	29,998	0	0	0	0	0	0	0	0	29,998	0.46
Athletic Marketing Promotions	1110250_1100	45,000	0	0	0	0	0	0	0	0	45,000	1.00
Athletics	**CAB_112**	1,852,805	0	0	0	0	0	0	0	0	1,852,805	32.07

NSTAR -Budget Book Salary Detail

NORTHERN ARIZONA UNIVERSITY

Athletics
State Funds

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
1110020_1100	Athletic Business Office	00004427	Accounting Specialist	MacIntyre, James Michael	1.00	32,209.00
	Athletic Business Office Total				1.00	32,209.00
1110030_1100	Athletic Director	00004401	Vice President	Campos, Lisa Diana	1.00	175,000.00
1110030_1100	Athletic Director	00019295	Department Salary Set-Aside	Vacant Position	3.52	38,741.00
	Athletic Director Total				4.52	213,741.00
1110040_1100	Assoc Athletic Director Senior Women's Administrat	00022117	Administrative Assistant	D'Angelo, Tina Marie	1.00	32,500.00
	Assoc Athletic Director Senior Women's Administrat Total				1.00	32,500.00
1110050_1100	Athletic Training	00004426	Physician	Hershey, Lloyd George	0.50	24,304.00
1110050_1100	Athletic Training	00004881	Assistant Athletic Trainer	Kutyreff, Cherisse Costas	1.00	36,000.00
	Athletic Training Total				1.50	60,304.00
1110060_1100	Athletic Equipment	00004389	Assistant Director	Fox, George H	1.00	47,000.00
	Athletic Equipment Total				1.00	47,000.00
1110230_1100	Athletic Development	00004410	Director	Roundy, Jason P	0.46	29,998.00
	Athletic Development Total				0.46	29,998.00
1110250_1100	Athletic Marketing Promotions	00016350	Assistant Director	Silvestri, Rocky	1.00	45,000.00
	Athletic Marketing Promotions Total				1.00	45,000.00
1110360_1100	Football	00004392	Head Football Coach	Souers, Jerome	1.00	130,000.00
1110360_1100	Football	00004391	Assistant Football Coach	Knoth, Craig A	1.00	40,000.00
1110360_1100	Football	00004394	Assistant Football Coach	Scangarello, Richard Rosario	1.00	50,000.00
1110360_1100	Football	00004398	Assistant Football Coach	Reeves, David Matthew	1.00	53,000.00
1110360_1100	Football	00004420	Assistant Football Coach	Reid, Eric Eugene	1.00	37,084.00
1110360_1100	Football	00004891	Assistant Football Coach	Lewis, Jeffrey Scott	1.00	33,248.00
	Football Total				6.00	343,332.00
1110370_1100	Men's Basketball	00004431	Head Coach, Mens Basketball	Murphy, Jack	1.00	180,000.00
1110370_1100	Men's Basketball	00004416	Ast Men's Basketball Coach (E)	Riley, Jermone Matrell	1.00	75,000.00
1110370_1100	Men's Basketball	00004417	Ast Men's Basketball Coach (E)	Dunn, Matthew	1.00	75,000.00
	Men's Basketball Total				3.00	330,000.00
1110380_1100	Men'S Tennis	00023376	Head Coach, Mn's/Wmn's Tennis	Bruno, Kimberly Maria	0.50	25,000.00
	Men'S Tennis Total				0.50	25,000.00
1110390_1100	Men's Track	00023394	Director	Heins, Eric M	0.41	28,700.00
1110390_1100	Men's Track	00004387	Assistant Track Coach (E)	Duncan II, Ozie Oscar	0.41	17,425.00
1110390_1100	Men's Track	00004422	Assistant Track Coach (E)	Jacoby, Edward G	0.41	18,450.00
	Men's Track Total				1.23	64,575.00
1110550_1100	Women's Swimming	00023393	Head Coach, Swimming & Diving	Johns, Robert Anderson	1.00	60,021.00
1110550_1100	Women's Swimming	00004949	Asst Woman's Swim Coach (E)	Fuccillo, Jeana Marie	0.84	21,000.00
1110550_1100	Women's Swimming	00004421	Diving Coach	Kelsey-Huffman, Nicole Suzette	0.75	36,200.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
	Women's Swimming Total				2.59	117,221.00
1110560_1100	Women's Track	00023394	Director	Heins, Eric M	0.59	41,300.00
1110560_1100	Women's Track	00004387	Assistant Track Coach (E)	Duncan II, Ozie Oscar	0.59	25,075.00
1110560_1100	Women's Track	00004422	Assistant Track Coach (E)	Jacoby, Edward G	0.59	26,550.00
	Women's Track Total				1.77	92,925.00
1110570_1100	Women's Basketball	00024658	Head Coach, Wmns Basketball	Vacant Position	1.00	155,000.00
1110570_1100	Women's Basketball	00004390	Asst Wmn Basketball Coach (E)	Vacant Position	1.00	40,000.00
	Women's Basketball Total				2.00	195,000.00
1110580_1100	Women's Tennis	00023376	Head Coach, Mn's/Wmn's Tennis	Bruno, Kimberly Maria	0.50	25,000.00
	Women's Tennis Total				0.50	25,000.00
1110590_1100	Women's Golf	00023375	Head Coach, Women's Golf	Bedortha, Bradley Gene	1.00	44,000.00
	Women's Golf Total				1.00	44,000.00
1110600_1100	Women's Soccer	00023395	Head Soccer Coach	Luciano, Andre Chodak	1.00	70,000.00
	Women's Soccer Total				1.00	70,000.00
1110610_1100	Women's Volleyball	00023392	Head Vollyball Coach	Choate, Henry Craig	1.00	60,000.00
1110610_1100	Women's Volleyball	00004396	Assistant Volleyball Coach (E)	Vacant Position	1.00	25,000.00
	Women's Volleyball Total				2.00	85,000.00
	Grand Total				**32.07**	**1,852,805.00**

NSTAR - State Budget Book Detail

NORTHERN ARIZONA UNIVERSITY

University Central Administration

FY 2013

University Central Administration	CAB_160	Salaries	Other Wages	Student Wage & Graduate Assistants	Employee Related Expenses	Operation & Utilities	Travel	Professional & Outside Service	Capital	Library	All Expense Classes	Salaried FTE
Employee Related Expenses	**BRANCH_161**	0	0	0	42,302,600	0	0	0	0	0	42,302,600	0.00
University Central Admin - Ere	**DEPT_160**	0	0	0	42,302,600	0	0	0	0	0	42,302,600	0.00
Instruction Adjustments	1600010_1100	0	0	0	25,041,334	0	0	0	0	0	25,041,334	0.00
Organized Research Adjts	1600020_1100	0	0	0	438,332	0	0	0	0	0	438,332	0.00
Public Service Adjstmnts	1600030_1100	0	0	0	491,143	0	0	0	0	0	491,143	0.00
Academic Support Adjmnts	1600040_1100	0	0	0	3,618,313	0	0	0	0	0	3,618,313	0.00
Student Services Adjmnts	1600050_1100	0	0	0	3,437,305	0	0	0	0	0	3,437,305	0.00
Institutional Support Adj	1600060_1100	0	0	0	6,191,366	0	0	0	0	0	6,191,366	0.00
Ops and Maint Adjs	1600065_1100	0	0	0	2,500,000	0	0	0	0	0	2,500,000	0.00
Nau Yuma Adjustments	1600070_1200	0	0	0	473,807	0	0	0	0	0	473,807	0.00
Yuma Academic Support	1600080_1200	0	0	0	61,000	0	0	0	0	0	61,000	0.00
Yuma Student Services	1600090_1200	0	0	0	50,000	0	0	0	0	0	50,000	0.00
University Reserves	**BRANCH_162**	7,026,364	0	0	0	10,665,449	0	0	0	0	17,691,813	134.01
University Central Administrat	**DEPT_163**	7,026,364	0	0	0	10,665,449	0	0	0	0	17,691,813	134.01
Instruction Set Aside	1630030_1100	5,992,758	0	0	0	1,282,608	0	0	0	0	7,275,366	82.01
Research Set Aside	1630040_1100	78,758	0	0	0	54,633	0	0	0	0	133,391	8.00
Institutional Projects	1630050_1100	0	0	0	0	5,900,000	0	0	0	0	5,900,000	0.00
Public Service Set Aside	1630060_1100	49,933	0	0	0	0	0	0	0	0	49,933	4.00
Academic Support Set Aside	1630070_1100	637,230	0	0	0	1,313,506	0	0	0	0	1,950,736	25.00
Student Services Set Aside	1630080_1100	174,216	0	0	0	146,216	0	0	0	0	320,432	10.00
Inst'L Support Set Aside	1630020_1100b	61,641	0	0	0	513,359	0	0	0	0	575,000	4.00
State Insurance	1630090_1100	0	0	0	0	1,435,127	0	0	0	0	1,435,127	0.00
Ethnic Diversity	1630095_1100	31,828	0	0	0	20,000	0	0	0	0	51,828	1.00
University Central Administration	**CAB_160**	7,026,364	0	0	42,302,600	10,665,449	0	0	0	0	59,994,413	134.01

NSTAR -Budget Book Salary Detail

NORTHERN ARIZONA UNIVERSITY

University Central Administration
State Funds

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
1630020_1100B	Inst'L Support Set Aside	00024692	CLS Salary Set-Aside	Pooled Position	2.00	20,000.00
1630020_1100B	Inst'L Support Set Aside	00024691	SPF Salary Set-Aside	Pooled Position	2.00	41,641.00
	Inst'L Support Set Aside Total				4.00	61,641.00
1630030_1100	Instruction Set Aside	00020709	CLS Salary Set-Aside	Pooled Position	6.00	100,000.00
1630030_1100	Instruction Set Aside	00004535	Faculty Salary Set-Aside	Vacant Position	9.95	800,000.00
1630030_1100	Instruction Set Aside	00017837	Faculty Salary Set-Aside	Vacant Position	9.95	800,000.00
1630030_1100	Instruction Set Aside	00017838	Faculty Salary Set-Aside	Vacant Position	9.95	800,000.00
1630030_1100	Instruction Set Aside	00017839	Faculty Salary Set-Aside	Vacant Position	8.31	674,343.00
1630030_1100	Instruction Set Aside	00017840	Faculty Salary Set-Aside	Vacant Position	9.95	800,000.00
1630030_1100	Instruction Set Aside	00017841	Faculty Salary Set-Aside	Vacant Position	9.95	800,000.00
1630030_1100	Instruction Set Aside	00017842	Faculty Salary Set-Aside	Vacant Position	9.95	783,415.00
1630030_1100	Instruction Set Aside	00017856	Faculty Salary Set-Aside	Vacant Position	5.00	350,000.00
1630030_1100	Instruction Set Aside	00020724	SPF Salary Set-Aside	Pooled Position	3.00	85,000.00
	Instruction Set Aside Total				82.01	5,992,758.00
1630040_1100	Research Set Aside	00020731	CLS Salary Set-Aside	Pooled Position	3.00	23,758.00
1630040_1100	Research Set Aside	00004546	Salary Set-Aside	Vacant Position	3.00	30,000.00
1630040_1100	Research Set Aside	00020714	SPF Salary Set-Aside	Pooled Position	2.00	25,000.00
	Research Set Aside Total				8.00	78,758.00
1630060_1100	Public Service Set Aside	00024693	CLS Salary Set-Aside	Pooled Position	2.00	20,000.00
1630060_1100	Public Service Set Aside	00020716	SPF Salary Set-Aside	Pooled Position	2.00	29,933.00
	Public Service Set Aside Total				4.00	49,933.00
1630070_1100	Academic Support Set Aside	00020733	CLS Salary Set-Aside	Pooled Position	9.95	200,000.00
1630070_1100	Academic Support Set Aside	00016601	Undergrad Initiative Pool	Pooled Position	7.00	150,000.00
1630070_1100	Academic Support Set Aside	00020717	SPF Salary Set-Aside	Pooled Position	8.05	287,230.00
	Academic Support Set Aside Total				25.00	637,230.00
1630080_1100	Student Services Set Aside	00020728	CLS Salary Set-Aside	Pooled Position	4.00	32,587.00
1630080_1100	Student Services Set Aside	00020726	SPF Salary Set-Aside	Pooled Position	6.00	141,629.00
	Student Services Set Aside Total				10.00	174,216.00
1630095_1100	Ethnic Diversity	00023665	Diversity Faculty Pool	Pooled Position	1.00	31,828.00
	Ethnic Diversity Total				1.00	31,828.00
	Grand Total				**134.01**	**7,026,364.00**

NSTAR - State Budget Book Detail

NORTHERN ARIZONA UNIVERSITY

Research

FY 2013

Research	CAB_190	Salaries	Other Wages	Student Wage & Graduate Assistants	Employee Related Expenses	Operation & Utilities	Travel	Professional & Outside Service	Capital	Library	All Expense Classes	Salaried FTE
Research VP	**BRANCH_191**	1,049,663	148,021	110,944	0	54,410	14,188	36,000	0	0	1,413,226	15.17
Bilby Research Center	**DEPT_182**	168,021	0	0	0	2,240	0	0	0	0	170,261	3.60
Ralph M Bilby Research Ctr	1820010_1100	168,021	0	0	0	2,240	0	0	0	0	170,261	3.60
Ecological Restoration Instit.	**DEPT_185**	102,500	0	65,000	0	30,376	12,000	0	0	0	209,876	1.26
Ofc Of Forest Ecosystem Rstrtn	1850010_1100	102,500	0	65,000	0	30,376	12,000	0	0	0	209,876	1.26
Office Of Regulatory Compliance	**DEPT_187**	209,548	0	13,500	0	4,447	0	36,000	0	0	263,495	3.70
Office Of Regulatory Compliance - State	1870010_1100	209,548	0	13,500	0	4,447	0	36,000	0	0	263,495	3.70
Research	**DEPT_188**	569,594	148,021	32,444	0	17,347	2,188	0	0	0	769,594	6.61
Intramural Grant Program	1880010_1100	0	148,021	32,444	0	17,347	2,188	0	0	0	200,000	0.00
Organized Research	1880020_1100	569,594	0	0	0	0	0	0	0	0	569,594	6.61
Research	**CAB_190**	1,049,663	148,021	110,944	0	54,410	14,188	36,000	0	0	1,413,226	15.17

NSTAR -Budget Book Salary Detail

NORTHERN ARIZONA UNIVERSITY

Research
State Funds

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
1820010_1100	Ralph M Bilby Research Ctr	00002491	Tech Scientific Illustrator,Sr	DeLuz, Anthony R	0.17	7,772.00
1820010_1100	Ralph M Bilby Research Ctr	00002497	Photographer, Senior	Belnap, Ryan R	0.71	29,618.00
1820010_1100	Ralph M Bilby Research Ctr	00002492	Photographer, Principal	Boone, Daniel A	0.85	40,709.00
1820010_1100	Ralph M Bilby Research Ctr	00009631	Administrative Associate	Cotter, Kimberly Faith	0.70	26,524.00
1820010_1100	Ralph M Bilby Research Ctr	00015777	Web Designer	McDonald, Patrick M	0.60	29,233.00
1820010_1100	Ralph M Bilby Research Ctr	00011563	Project Director	Coder, Marcelle Lavieve	0.57	34,165.00
	Ralph M Bilby Research Ctr Total				3.60	168,021.00
1850010_1100	Ofc Of Forest Ecosystem Rstrtn	00020560	Department Salary Set-Aside	Vacant Position	0.13	0.00
1850010_1100	Ofc Of Forest Ecosystem Rstrtn	00009769	Administrative Assistant	Baker, Linda Ann	0.23	8,000.00
1850010_1100	Ofc Of Forest Ecosystem Rstrtn	00002191	Regents' Professor	Covington, William Wallace	0.00	14,500.00
1850010_1100	Ofc Of Forest Ecosystem Rstrtn	00018330	Director of Policy and Partner	Vosick, Diane Jayne	0.18	20,000.00
1850010_1100	Ofc Of Forest Ecosystem Rstrtn	00002210	Director	Greco, Bruce Calvin	0.36	30,000.00
1850010_1100	Ofc Of Forest Ecosystem Rstrtn	00013670	Director	Huffman, David William	0.36	30,000.00
	Ofc Of Forest Ecosystem Rstrtn Total				1.26	102,500.00
1870010_1100	Office Of Regulatory Compliance - State	00018958	Hazardous Waste Supervisor	Freyer, Matthew William	1.00	52,500.00
1870010_1100	Office Of Regulatory Compliance - State	00019193	Health/Safety Officer	Halle, Scott S	1.00	52,529.00
1870010_1100	Office Of Regulatory Compliance - State	00020223	Health/Safety Officer	Ells, Sarah Elizabeth	0.70	36,770.00
1870010_1100	Office Of Regulatory Compliance - State	00016687	Manager	Biddle, James E	1.00	67,749.00
	Office Of Regulatory Compliance - State Total				3.70	209,548.00
1880020_1100	Organized Research	00017275	Vice President	Grabe, William Peter	1.00	185,000.00
1880020_1100	Organized Research	00022662	Associate Vice President	Gudderra, Nanda Ponnappa	1.00	140,000.00
1880020_1100	Organized Research	00019322	Department Salary Set-Aside	Vacant Position	0.25	16,253.00
1880020_1100	Organized Research	00023623	Research Specialist	Diaz, Crystal	1.00	38,000.00
1880020_1100	Organized Research	00018970	Administrative Associate	Ami, Frederick Dickson	1.00	36,500.00
1880020_1100	Organized Research	00022453	Program Coordinator	Slaughter, Kirsten L	0.10	4,000.00
1880020_1100	Organized Research	00015777	Web Designer	McDonald, Patrick M	0.10	4,871.00
1880020_1100	Organized Research	00015587	Human Protections Coordinator	Garcia McAllister, Paula	0.90	65,457.00
1880020_1100	Organized Research	00002543	Fiscal Operations Manager	Bowling, Melody Rae	0.90	52,845.00
1880020_1100	Organized Research	00011563	Project Director	Coder, Marcelle Lavieve	0.11	5,888.00
1880020_1100	Organized Research	00002541	Director	Cephas, Lesley	0.25	20,780.00
	Organized Research Total				6.61	569,594.00
	Grand Total				**15.17**	**1,049,663.00**

NORTHERN ARIZONA UNIVERSITY

Provost

FY 2013

Provost	CAB_200	Salaries	Other Wages	Student Wage & Graduate Assistants	Employee Related Expenses	Operation & Utilities	Travel	Professional & Outside Service	Capital	Library	All Expense Classes	Salaried FTE
College of Arts & Letters	**BRANCH_210**	12,004,993	0	141,424	0	271,244	15,950	13,560	25,000	0	12,472,171	184.21
Ardrey Auditorium	**DEPT_200**	71,000	0	0	0	0	0	0	0	0	71,000	1.50
Ardrey Auditorium - St	2000010_1100	71,000	0	0	0	0	0	0	0	0	71,000	1.50
Art Gallery	**DEPT_201**	34,106	0	16,451	0	18,360	0	5,400	0	0	74,317	1.00
Art Gallery	2010010_1100	34,106	0	16,451	0	18,360	0	5,400	0	0	74,317	1.00
College Of Arts And Letters	**DEPT_202**	822,616	0	30,903	0	67,052	9,750	500	23,000	0	953,821	14.12
Arts And Letters Dean's Office	2020010_1100	711,755	0	30,903	0	67,052	9,750	500	23,000	0	842,960	11.12
Cal-Advising Center	2020020_1100	110,861	0	0	0	0	0	0	0	0	110,861	3.00
Art	**DEPT_203**	664,372	0	10,964	0	31,370	1,000	720	0	0	708,426	10.60
School Of Art	2030010_1100	664,372	0	10,964	0	31,370	1,000	720	0	0	708,426	10.60
English	**DEPT_205**	2,767,031	0	14,565	0	22,000	1,000	1,000	0	0	2,805,596	36.42
English	2050010_1100	2,767,031	0	14,565	0	22,000	1,000	1,000	0	0	2,805,596	36.42
History	**DEPT_207**	1,153,371	0	6,774	0	12,076	1,000	1,000	0	0	1,174,221	16.02
History	2070010_1100	1,153,371	0	6,774	0	12,076	1,000	1,000	0	0	1,174,221	16.02
Humanities, Art, And Religion	**DEPT_208**	1,241,269	0	11,322	0	14,844	1,000	1,000	2,000	0	1,271,435	16.50
Humanities, Arts, And Religion	2080010_1100	1,241,269	0	11,322	0	14,844	1,000	1,000	2,000	0	1,271,435	16.50
Modern Languages	**DEPT_209**	1,271,345	0	16,649	0	19,475	0	2,000	0	0	1,309,469	21.50
Latin American Studies	2090010_1100	0	0	8,354	0	2,325	0	2,000	0	0	12,679	0.00
Modern Languages	2090020_1100	1,271,345	0	8,295	0	17,150	0	0	0	0	1,296,790	21.50
Martin-Springer Institute	**DEPT_210**	121,147	0	734	0	0	0	0	0	0	121,881	1.60
Martin-Springer Institute	2100010_1100	121,147	0	734	0	0	0	0	0	0	121,881	1.60
School Of Music	**DEPT_211**	2,676,646	0	7,953	0	63,811	1,000	720	0	0	2,750,130	46.23
School Of Music	2110010_1100	2,676,646	0	6,922	0	63,811	1,000	720	0	0	2,749,099	46.23
Music Discipline Allocation	2110020_1100	0	0	1,031	0	0	0	0	0	0	1,031	0.00
Philosophy	**DEPT_213**	610,093	0	3,889	0	7,400	200	500	0	0	622,082	8.88
Philosophy	2130010_1100	610,093	0	3,889	0	7,400	200	500	0	0	622,082	8.88
Department Of Theatre	**DEPT_215**	571,997	0	21,220	0	14,856	1,000	720	0	0	609,793	9.84
Department Of Theater	2150010_1100	571,997	0	21,220	0	14,856	1,000	720	0	0	609,793	9.84
W.A. Franke College Of Business	**BRANCH_220**	8,621,846	0	76,504	0	109,922	13,500	0	13,000	0	8,834,772	100.31
Az Hospitality Research Ctr	**DEPT_230**	97,422	0	6,390	0	8,800	0	0	3,000	0	115,612	1.30
AZ Hospitality Research Ctr	2300010_1100	97,422	0	6,390	0	8,800	0	0	3,000	0	115,612	1.30
Ctr For Amer Indian Econ Dev	**DEPT_231**	123,085	0	264	0	0	0	0	0	0	123,349	2.56
Ctr Amer Indian Econ Devlpmt	2310010_1100	123,085	0	264	0	0	0	0	0	0	123,349	2.56
College Of Business Admin	**DEPT_232**	909,941	0	0	0	1,926	0	0	0	0	911,867	16.16
Business Admin Deans Office	2320010_1100	839,105	0	0	0	1,926	0	0	0	0	841,031	14.16
Wafcb Academic Advising	2320020_1100	70,836	0	0	0	0	0	0	0	0	70,836	2.00
Business Adminstration	**DEPT_234**	5,567,771	0	51,069	0	74,647	6,000	0	0	0	5,699,487	57.50
Ralph M. Bilby Endowed Chair	2340010_1100	164,086	0	0	0	0	0	0	0	0	164,086	1.00
Business Administration	2340020_1100	5,403,685	0	51,069	0	74,647	6,000	0	0	0	5,535,401	56.50
School Of Hotel & Restrant Mgt	**DEPT_237**	1,894,996	0	18,048	0	24,049	7,500	0	10,000	0	1,954,593	22.54
HRM - Academic	2370010_1100	1,595,575	0	118	0	9,761	3,000	0	6,000	0	1,614,454	17.54
Hotel & Rest Exec Dir	2370030_1100	299,421	0	17,930	0	14,288	4,500	0	4,000	0	340,139	5.00
M B A Program	**DEPT_238**	28,631	0	733	0	500	0	0	0	0	29,864	0.25
M B A Program	2380010_1100	28,631	0	733	0	500	0	0	0	0	29,864	0.25
College of Education	**BRANCH_230**	8,289,671	0	33,149	0	520,243	0	1,136,083	21,140	0	10,000,286	113.72
Arizona K-12 Center	**DEPT_250**	1,241,732	0	0	0	400,000	0	1,114,883	0	0	2,756,615	11.35
K-12 Center	2500010_1100	105,257	0	0	0	0	0	0	0	0	105,257	1.40
K-12 Prfssnl Development	2500020_1100	86,832	0	0	0	0	0	564,526	0	0	651,358	1.64
Az Master Teacher Program	2500030_1100	1,049,643	0	0	0	400,000	0	550,357	0	0	2,000,000	8.31
Center For Excellence	**DEPT_251**	7,047,939	0	33,149	0	120,243	0	21,200	21,140	0	7,243,671	102.37
Coe: Associate Dean'S Office	2510010_1100	254,532	0	10,863	0	16,490	0	0	0	0	281,885	4.60

Provost	CAB_200	Salaries	Other Wages	Student Wage & Graduate Assistants	Employee Related Expenses	Operation & Utilities	Travel	Professional & Outside Service	Capital	Library	All Expense Classes	Salaried FTE
Coe: Dean'S Office	2510020_1100	476,280	0	0	0	11,234	0	21,200	21,140	0	529,854	6.39
Coe: Administrative Services	2510040_1100	306,909	0	18,286	0	11,812	0	0	0	0	337,007	5.80
Coe: Teaching And Learning	2510060_1100	1,395,546	0	0	0	21,028	0	0	0	0	1,416,574	22.42
Coe: Educational Leadership	2510070_1100	1,295,060	0	0	0	15,822	0	0	0	0	1,310,882	17.00
Coe: Educational Psychology	2510080_1100	1,592,526	0	0	0	21,568	0	0	0	0	1,614,094	20.29
Coe: Educational Specialties	2510090_1100	1,456,218	0	0	0	16,859	0	0	0	0	1,473,077	19.37
Coe: Student Service Div	2510110_1100	270,868	0	4,000	0	5,430	0	0	0	0	280,298	6.50
College Of Engineering Forestry & Natural Science	**BRANCH_240**	18,129,485	899,013	160,679	0	958,968	24,218	11,014	267,102	0	20,450,479	255.51
College Of Arts & Science	**DEPT_260**	71,683	0	0	0	5,122	0	0	0	0	76,805	1.05
Electron Microscope Laboratory	2600010_1100	71,683	0	0	0	5,122	0	0	0	0	76,805	1.05
Bureau Of Forestry Research	**DEPT_261**	150,485	0	1,356	0	27,091	5,000	3,500	16,957	0	204,389	2.15
Bureau Of Forestry Research	2610010_1100	150,485	0	1,356	0	27,091	5,000	3,500	16,957	0	204,389	2.15
Biological Science	**DEPT_262**	3,541,269	0	29,555	0	128,553	1,514	2,500	0	0	3,703,391	48.29
Biological Science	2620010_1100	3,342,460	0	29,551	0	54,790	1,514	2,500	0	0	3,430,815	45.15
Biomedical Science	2620020_1100	198,809	0	4	0	73,763	0	0	0	0	272,576	3.14
Chemistry	**DEPT_264**	1,394,331	0	37,544	0	27,600	0	0	0	0	1,459,475	21.00
Chemistry And Biochemistry	2640010_1100	1,394,331	0	37,544	0	27,600	0	0	0	0	1,459,475	21.00
College Of Engineering	**DEPT_266**	3,670,853	0	8,012	0	61,304	0	0	17,706	0	3,757,875	47.66
MR&R: Hispanic Egr Program	2660010_1100	27,014	0	3,346	0	2,788	0	0	0	0	33,148	0.75
Engineering & Tech Deans Ofc	2660020_1100	94,907	0	46	0	5,690	0	0	8,000	0	108,643	2.65
Civil & Env Engineering	2660030_1100	1,027,676	0	140	0	12,146	0	0	2,860	0	1,042,822	11.78
Electrical Engineering And Computer Science	2660050_1100	1,197,339	0	602	0	20,230	0	0	4,644	0	1,222,815	15.50
Mechanical Engineering	2660070_1100	888,364	0	3,832	0	10,000	0	0	0	0	902,196	10.48
Construction Management	2660090_1100	435,553	0	46	0	10,450	0	0	2,202	0	448,251	6.50
Az Earthquake Info Center	**DEPT_267**	0	0	419	0	2,000	800	0	0	0	3,219	0.00
Arizona Earthquake Info Ctr	2670010_1100	0	0	419	0	2,000	800	0	0	0	3,219	0.00
College Of Engr And Ntrl Scien	**DEPT_268**	1,334,748	0	23,869	0	16,111	1,250	500	190,000	0	1,566,478	22.00
Engr And Ntrl Scncs Dean'S Ofc	2680010_1100	1,003,547	0	9,032	0	10,111	1,250	500	165,000	0	1,189,440	15.50
Academic Advisement Services	2680020_1100	109,418	0	0	0	0	0	0	0	0	109,418	3.00
Cefns Technology	2680030_1100	221,783	0	14,837	0	6,000	0	0	25,000	0	267,620	3.50
School Of Forestry	**DEPT_271**	1,785,742	0	31,052	0	60,930	14,154	3,014	42,439	0	1,937,331	23.26
Forestry - Academic	2710010_1100	1,785,742	0	31,052	0	60,930	14,154	3,014	42,439	0	1,937,331	23.26
Inst For Tribal Envrn Prfssnls	**DEPT_274**	73,278	0	229	0	0	0	0	0	0	73,507	1.08
Tribal Environmental Prfsnls	2740010_1100	73,278	0	229	0	0	0	0	0	0	73,507	1.08
Mathematics	**DEPT_275**	2,032,882	899,013	10,245	0	547,000	0	0	0	0	3,489,140	30.12
Lumberjack Mathematics Center	2750015_1100	57,987	754,013	0	0	494,000	0	0	0	0	1,306,000	1.00
Peak Performance	2750140_1100	0	145,000	0	0	30,000	0	0	0	0	175,000	0.00
Mathematics & Statistics	2750010_1100	1,974,895	0	10,245	0	23,000	0	0	0	0	2,008,140	29.12
Physics & Astronomy	**DEPT_278**	1,022,337	0	10,172	0	30,680	0	0	0	0	1,063,189	13.00
Physics & Astronomy	2780010_1100	1,022,337	0	10,172	0	30,680	0	0	0	0	1,063,189	13.00
School Of Earth Sciences And Environmental Sus	**DEPT_280**	2,068,422	0	6,162	0	35,577	0	1,500	0	0	2,111,661	26.47
School Of Earth Science And Environmental Sustaina	2800010_1100	2,068,422	0	6,162	0	35,577	0	1,500	0	0	2,111,661	26.47
Science Learning Center	**DEPT_281**	983,455	0	2,064	0	17,000	1,500	0	0	0	1,004,019	19.43
Center For Sci Tchng And Lrng	2810010_1100	328,046	0	2,050	0	7,000	1,500	0	0	0	338,596	5.75
Uteach State Salary Match	2810020_1100	655,409	0	14	0	10,000	0	0	0	0	665,423	13.68
College of Social & Behaviorial Sciences	**BRANCH_250**	12,002,112	0	110,369	0	143,892	0	0	0	0	12,256,373	170.24
Applied Indiginous Studies Prg	**DEPT_300**	259,708	0	1,582	0	7,532	0	0	0	0	268,822	4.00
Applied Indigenous Studies	3000010_1100	259,708	0	1,582	0	7,532	0	0	0	0	268,822	4.00
Anthropology	**DEPT_301**	1,246,655	0	11,500	0	12,116	0	0	0	0	1,270,271	16.00
Anthropology	3010010_1100	1,246,655	0	11,500	0	12,116	0	0	0	0	1,270,271	16.00
School Of Communication	**DEPT_303**	2,347,829	0	48,001	0	4,018	0	0	0	0	2,399,848	36.33
School Of Communication	3030030_1100	2,347,829	0	48,001	0	4,018	0	0	0	0	2,399,848	36.33
Criminal Justice	**DEPT_304**	1,464,070	0	9,168	0	19,528	0	0	0	0	1,492,766	17.50
Criminal Justice	3040010_1100	1,464,070	0	9,168	0	19,528	0	0	0	0	1,492,766	17.50
Civic Service Institute	**DEPT_305**	61,301	0	0	0	0	0	0	0	0	61,301	1.41
Civic Service Institute	3050010_1100	61,301	0	0	0	0	0	0	0	0	61,301	1.41
Ethnic Studies	**DEPT_306**	108,670	0	2,676	0	7,078	0	0	0	0	118,424	2.00
Ethnic Studies	3060010_1100	108,670	0	2,676	0	7,078	0	0	0	0	118,424	2.00
Geography	**DEPT_307**	847,202	0	5,073	0	16,734	0	0	0	0	869,009	11.68
Geography Planning & Recrtn	3070010_1100	847,202	0	5,073	0	16,734	0	0	0	0	869,009	11.68
Institute For Human Developmnt	**DEPT_308**	219,863	0	0	0	404	0	0	0	0	220,267	2.50

Provost	CAB_200	Salaries	Other Wages	Student Wage & Graduate Assistants	Employee Related Expenses	Operation & Utilities	Travel	Professional & Outside Service	Capital	Library	All Expense Classes	Salaried FTE
Inst For Human Dvlpmnt Pbl Srv	3080010_1100	152,100	0	0	0	0	0	0	0	0	152,100	1.75
Ihd Research	3080020_1100	67,763	0	0	0	404	0	0	0	0	68,167	0.75
Mstr Of Liberal Studies Prgm)	**DEPT_309**	42,055	0	0	0	7,236	0	0	0	0	49,291	0.66
Master Of Arts In Sustainable Communities Program	3090010_1100	42,055	0	0	0	7,236	0	0	0	0	49,291	0.66
Political Science	**DEPT_312**	1,483,404	0	9,584	0	16,305	0	0	0	0	1,509,293	20.00
Politics & Intl Affairs	3120010_1100	1,483,404	0	9,584	0	16,305	0	0	0	0	1,509,293	20.00
Psychology	**DEPT_313**	1,530,098	0	6,324	0	31,445	0	0	0	0	1,567,867	21.80
Psychology	3130010_1100	1,530,098	0	6,324	0	31,445	0	0	0	0	1,567,867	21.80
College Of Social & Beh Sci	**DEPT_314**	964,405	0	140	0	0	0	0	0	0	964,545	15.84
Soc & Beh Sciences Deans Ofc	3140010_1100	731,098	0	140	0	0	0	0	0	0	731,238	9.84
SBS Academic Advisment Services	3140020_1100	233,307	0	0	0	0	0	0	0	0	233,307	6.00
Sociology & Social Work	**DEPT_315**	1,309,639	0	9,627	0	18,344	0	0	0	0	1,337,610	18.00
Sociology & Social Work	3150010_1100	1,309,639	0	9,627	0	18,344	0	0	0	0	1,337,610	18.00
Women'S And Gender Studies	**DEPT_317**	117,213	0	6,694	0	3,152	0	0	0	0	127,059	2.52
Womens Studies	3170010_1100	117,213	0	6,694	0	3,152	0	0	0	0	127,059	2.52
College of Health and Human Services	**BRANCH_265**	7,878,148	0	11,082	0	74,296	49,829	1,398	100,000	0	8,114,753	120.14
Athletic Training Program	**DEPT_340**	150,351	0	30	0	5,073	0	0	0	0	155,454	2.00
Athletic Training Program	3400010_1100	150,351	0	30	0	5,073	0	0	0	0	155,454	2.00
Communication Science Disorder	**DEPT_341**	615,642	0	0	0	0	0	0	0	0	615,642	8.79
Communications Sci & Disorders	3410010_1100	615,642	0	0	0	0	0	0	0	0	615,642	8.79
Dental Hygiene	**DEPT_342**	620,658	0	2,356	0	0	0	0	0	0	623,014	10.45
Dental Hygiene	3420010_1100	620,658	0	2,356	0	0	0	0	0	0	623,014	10.45
Health And Human Services	**DEPT_343**	2,119,486	0	94	0	0	0	0	0	0	2,119,580	36.25
Health Human Services Dean's Office	3430010_1100	849,169	0	94	0	0	0	0	0	0	849,263	14.27
Health Care Expansion	3430020_1100	1,270,317	0	0	0	0	0	0	0	0	1,270,317	21.98
Health Prmtn & Exercise Scncs	**DEPT_345**	625,626	0	0	0	0	0	0	0	0	625,626	9.01
Health Sciences	3450010_1100	625,626	0	0	0	0	0	0	0	0	625,626	9.01
Nursing	**DEPT_346**	2,068,220	0	4,432	0	29,172	47,829	1,398	100,000	0	2,251,051	31.64
Nursing	3460010_1100	2,068,220	0	4,432	0	29,172	47,829	1,398	100,000	0	2,251,051	31.64
Physician Assistant Studies	**DEPT_347**	506,500	0	0	0	14,000	1,000	0	0	0	521,500	6.00
Physician Assistant Studies	3470010_1100	506,500	0	0	0	14,000	1,000	0	0	0	521,500	6.00
Physical Therapy	**DEPT_348**	1,171,665	0	4,170	0	26,051	1,000	0	0	0	1,202,886	16.00
Physical Therapy Expansion	3480015_1100	348,762	0	0	0	14,000	1,000	0	0	0	363,762	5.00
Physical Therapy	3480010_1100	822,903	0	4,170	0	12,051	0	0	0	0	839,124	11.00
Graduate Studies	**BRANCH_273**	1,279,561	0	7,909	0	0	0	0	0	0	1,287,470	17.55
Graduate Office	**DEPT_360**	1,279,561	0	7,909	0	0	0	0	0	0	1,287,470	17.55
Graduate Deans Office	3600010_1100	489,871	0	7,909	0	0	0	0	0	0	497,780	8.10
Graduate Support-Instruction	3600020_1100	789,690	0	0	0	0	0	0	0	0	789,690	9.45
Cline Library	**BRANCH_275**	3,389,799	0	140,398	0	232,290	6,500	1,024	0	1,704,611	5,474,622	69.00
Cline Library	**DEPT_364**	3,389,799	0	140,398	0	232,290	6,500	1,024	0	1,704,611	5,474,622	69.00
Cline Library	3640010_1100	3,389,799	0	140,398	0	232,290	6,500	1,024	0	1,704,611	5,474,622	69.00
Vice Provost for Academic Personnel	**BRANCH_283**	248,576	0	42	0	44,653	4,000	4,400	0	0	301,671	2.00
Vice Provost For Academic Personnel	**DEPT_366**	170,984	0	0	0	15,174	4,000	4,400	0	0	194,558	1.00
Ombuds Program	3660010_1100	20,000	0	0	0	8,674	4,000	4,400	0	0	37,074	0.00
V Prov For Academic Personnel	3660020_1100	150,984	0	0	0	6,500	0	0	0	0	157,484	1.00
Office For Professional Devel	**DEPT_367**	77,592	0	42	0	29,479	0	0	0	0	107,113	1.00
Faculty Institute	3670010_1100	30,000	0	0	0	12,500	0	0	0	0	42,500	0.00
Faculty Development	3670020_1100	47,592	0	42	0	16,979	0	0	0	0	64,613	1.00
Vice Provost For Academic Affairs	**BRANCH_285**	5,252,117	1,187,408	81,202	0	485,318	19,682	232,200	12,000	0	7,269,927	97.08
Department Of Assessment	**DEPT_372**	334,157	0	4,072	0	27,570	4,000	0	0	0	369,799	6.00
Department Of Academic Asstmnt	3720010_1100	334,157	0	4,072	0	27,570	4,000	0	0	0	369,799	6.00
E-Learning Center	**DEPT_374**	185,440	0	0	0	4,775	0	0	0	0	190,215	2.50
E-Learning Center	3740010_1100	185,440	0	0	0	4,775	0	0	0	0	190,215	2.50
Freshman Seminar Program	**DEPT_375**	270,791	0	2,242	0	0	0	0	0	0	273,033	0.00
Freshmen Seminar Proposal	3750010_1100	270,791	0	2,242	0	0	0	0	0	0	273,033	0.00
Gateway Student Success Center	**DEPT_376**	1,571,003	0	11,571	0	22,982	4,020	0	6,000	0	1,615,576	38.99
Gateway Student Success Center	3760010_1100	1,571,003	0	11,571	0	22,982	4,020	0	6,000	0	1,615,576	38.99
University Honors Program	**DEPT_377**	334,510	0	10,111	0	20,220	3,000	2,000	6,000	0	375,841	4.75
University Honors Program	3770010_1100	334,510	0	10,111	0	20,220	3,000	2,000	6,000	0	375,841	4.75
Liberal Studies Assessment	**DEPT_378**	1,729,836	1,030,040	37,050	0	334,802	8,462	230,000	0	0	3,370,190	26.17
Liberal Studies And Assessment	3780010_1100	353,000	0	0	0	4,761	2,362	0	0	0	360,123	4.00

Provost	CAB_200	Salaries	Other Wages	Student Wage & Graduate Assistants	Employee Related Expenses	Operation & Utilities	Travel	Professional & Outside Service	Capital	Library	All Expense Classes	Salaried FTE
Undergraduate Retention	3780020_1100	38,540	0	0	0	18,377	0	0	0	0	56,917	1.00
Crse Lnkd Academic Support Prg	3780030_1100	142,245	0	13,986	0	12,700	6,100	0	0	0	175,031	0.01
Ncate Acccreditation	3780040_1100	484,952	0	0	0	3,064	0	230,000	0	0	718,016	11.28
Academic Transition Programs	3780050_1100	40,944	0	23,064	0	17,600	0	0	0	0	81,608	0.00
Coaching Initiative	3780140_1100	87,000	326,700	0	0	36,300	0	0	0	0	450,000	2.00
First Year Learning Initiative	3780120_1100	0	280,000	0	0	20,000	0	0	0	0	300,000	0.00
University College	3780070_1100	583,155	229,340	0	0	76,000	0	0	0	0	888,495	7.88
Presidents Tech Initiative	3780055_1100	0	194,000	0	0	146,000	0	0	0	0	340,000	0.00
Registrars Office	**DEPT_380**	760,535	157,368	13,578	0	69,687	0	0	0	0	1,001,168	16.67
Registrars Office	3800010_1100	760,535	157,368	13,578	0	69,687	0	0	0	0	1,001,168	16.67
Reserve Officer Training Corps	**DEPT_381**	65,845	0	2,578	0	5,282	200	200	0	0	74,105	2.00
Air Force Rotc	3810010_1100	30,845	0	2,206	0	3,241	200	200	0	0	36,692	1.00
Army Rotc	3810020_1100	35,000	0	372	0	2,041	0	0	0	0	37,413	1.00
Vice Provost For International Education	**BRANCH_293**	506,741	0	0	0	14,000	500	400	0	0	521,641	10.95
International Studies	**DEPT_390**	506,741	0	0	0	14,000	500	400	0	0	521,641	10.95
International Studies	3900010_1100	506,741	0	0	0	14,000	500	400	0	0	521,641	10.95
Provost	**BRANCH_295**	1,186,766	0	16,724	0	462,549	17,213	63,300	0	0	1,746,552	35.93
Provost	**DEPT_395**	1,186,766	0	16,724	0	462,549	17,213	63,300	0	0	1,746,552	35.93
Regents Professors	3950010_1100	31,500	0	1,000	0	67,000	10,000	0	0	0	109,500	0.30
Instructional Technology	3950015_1100	0	0	0	0	272,500	0	0	0	0	272,500	0.00
Teaching Scholars Program	3950020_1100	63,000	0	0	0	45,000	0	0	0	0	108,000	0.00
Reserve For Instruction	3950030_1100	524,902	0	0	0	12,243	0	0	0	0	537,145	29.25
Office Of The Provost	3950040_1100	488,584	0	14,500	0	45,000	4,713	15,000	0	0	567,797	5.00
Faculty Moving	3950060_1100	54,000	0	0	0	0	0	0	0	0	54,000	0.63
Faculty Senate	3950070_1100	24,780	0	1,224	0	2,000	1,000	0	0	0	29,004	0.75
Faculty Recruitment	3950080_1100	0	0	0	0	18,806	1,500	48,300	0	0	68,606	0.00
Provost	**CAB_200**	78,789,815	2,086,421	779,482	0	3,317,375	151,392	1,463,379	438,242	1,704,611	88,730,717	1,176.64

NORTHERN ARIZONA UNIVERSITY

Provost
State Funds

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
2000010_1100	Ardrey Auditorium - St	00007803	Technical Director, Senior	Vacant Position	0.50	22,000.00
2000010_1100	Ardrey Auditorium - St	00011578	Program Coordinator, Sr	Battali, Kathleen S	1.00	49,000.00
	Ardrey Auditorium - St Total				1.50	71,000.00
2010010_1100	Art Gallery	00016844	Program Coordinator	Miller, Timothy Wade	1.00	34,106.00
	Art Gallery Total				1.00	34,106.00
2020010_1100	Arts And Letters Dean's Office	00013994	Associate Dean	Boreen, Jean M	1.00	120,147.00
2020010_1100	Arts And Letters Dean's Office	00013763	Dean	Vincent, Michael	1.00	152,274.00
2020010_1100	Arts And Letters Dean's Office	00018911	Administrative Associate	Harris, Kristen Renee	1.00	36,000.00
2020010_1100	Arts And Letters Dean's Office	00011556	Support Systems Anlyst, Sr	Ross, Keagen Chance	1.00	52,529.00
2020010_1100	Arts And Letters Dean's Office	00015543	Support Systems Anlyst, Sr	Alban, Robert W	1.00	52,989.00
2020010_1100	Arts And Letters Dean's Office	00015657	Support Systems Anlyst, Sr	Darby, Timothy Lance	1.00	52,529.00
2020010_1100	Arts And Letters Dean's Office	00001721	Instructor Pool	Pooled Position	1.12	27,825.00
2020010_1100	Arts And Letters Dean's Office	00011548	Fiscal Operations Manager	McConnell, Kathleen Anne	1.00	60,262.00
2020010_1100	Arts And Letters Dean's Office	00013957	Student Teacher Supvr Pool	Vacant Position	0.50	17,200.00
2020010_1100	Arts And Letters Dean's Office	00013807	Coordinator	Calvert, Stacey Jean	1.00	46,000.00
2020010_1100	Arts And Letters Dean's Office	00008955	Development Officer	Carter, Annette Kay	0.50	40,000.00
2020010_1100	Arts And Letters Dean's Office	00011542	Administrative Director	Isbell, David R	1.00	54,000.00
	Arts And Letters Dean's Office Total				11.12	711,755.00
2020020_1100	Cal-Advising Center	00017099	Academic Advisor	Andriakos, Athena Demetra	1.00	35,418.00
2020020_1100	Cal-Advising Center	00017135	Academic Advisor, Senior	Sanford, Judith Maureen	1.00	38,443.00
2020020_1100	Cal-Advising Center	00018260	Academic Advisor, Senior	Shannon, Randall S	1.00	37,000.00
	Cal-Advising Center Total				3.00	110,861.00
2030010_1100	School Of Art	00001637	Director	Patin Jr, Thomas Anthony	1.00	104,295.00
2030010_1100	School Of Art	00009714	Research/Laboratory Assistant	Holt, Jennifer E.	0.60	16,886.00
2030010_1100	School Of Art	00004572	Administrative Assistant	Yulish, Paula Dawn	1.00	31,790.00
2030010_1100	School Of Art	00022587	Lecturer	Van Ness, David Winslow	1.00	42,000.00
2030010_1100	School Of Art	00001656	Associate Professor	Painter, Brian	1.00	59,481.00
2030010_1100	School Of Art	00001691	Associate Professor	Peterson, Clayton Eugene	1.00	70,814.00
2030010_1100	School Of Art	00002999	Associate Professor	Stephens, Pamela Kay	1.00	58,161.00
2030010_1100	School Of Art	00003167	Associate Professor	Hess, Jason William	1.00	58,688.00
2030010_1100	School Of Art	00003168	Associate Professor	Willis, Franklin D	1.00	66,756.00
2030010_1100	School Of Art	00004706	Professor	O'Hara, James C	1.00	83,547.00
2030010_1100	School Of Art	00006848	Professor	Williams, David R	1.00	71,954.00
	School Of Art Total				10.60	664,372.00
2050010_1100	English	00017898	Director	Glau, Gregory R	1.00	79,999.00
2050010_1100	English	00001237	Chair	Rothfork, John Gilbert	1.00	101,324.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
2050010_1100	English	00024713	Department Salary Set-Aside	Vacant Position	2.00	108,000.00
2050010_1100	English	00004867	Business Manager	Cleland, Beverly Ellen	1.00	43,676.00
2050010_1100	English	00001233	Administrative Assistant	Loeffler-Schmelzle, Yvette J	1.00	30,000.00
2050010_1100	English	00001266	Administrative Assistant	Knoll, Janice Lucinda	1.00	31,170.00
2050010_1100	English	00001238	Lecturer	Renner, Karen J	1.00	41,000.00
2050010_1100	English	00022704	Lecturer	Rude, Renee Vahling	1.00	45,000.00
2050010_1100	English	00001229	Assistant Professor	Walker, Nicole	1.00	51,000.00
2050010_1100	English	00001242	Assistant Professor	Reisman, Mara E	1.00	51,000.00
2050010_1100	English	00001244	Assistant Professor	Plonsky, Luke Doyle	1.00	54,000.00
2050010_1100	English	00001251	Assistant Professor	Kang, Okim	1.00	50,420.00
2050010_1100	English	00001231	Associate Professor	Ruwe, Donelle R	1.00	60,311.00
2050010_1100	English	00001235	Associate Professor	Anderson, Barbara A	1.00	62,741.00
2050010_1100	English	00009620	Associate Professor	Barron, Nancy Guerra	1.00	60,300.00
2050010_1100	English	00011812	Associate Professor	Hansen, Angela L	1.00	73,525.00
2050010_1100	English	00012810	Associate Professor	Crawford, William J	1.00	60,000.00
2050010_1100	English	00015558	Associate Professor	Raymond, Sandra Marie	1.00	58,445.00
2050010_1100	English	00001222	Professor	Gray-Rosendale, Laura A	1.00	82,048.00
2050010_1100	English	00001232	Professor	Brown, Monica Alexandria	1.00	81,485.00
2050010_1100	English	00001246	Professor	Jamieson, Joan M	1.00	87,110.00
2050010_1100	English	00001247	Professor	Gruber, Sibylle	1.00	82,048.00
2050010_1100	English	00001250	Professor	McGroarty, Mary E	1.00	87,110.00
2050010_1100	English	00001255	Professor	Scott, Anne Marie	1.00	81,485.00
2050010_1100	English	00001256	Professor	Stoller, Fredricka Louise	1.00	83,735.00
2050010_1100	English	00001258	Professor	Armstrong, Jane Ellen	1.00	75,993.00
2050010_1100	English	00001259	Professor	Larkin, Gregory Allan	1.00	88,798.00
2050010_1100	English	00001260	Professor	Farness, Jay Stephen	1.00	91,610.00
2050010_1100	English	00001264	Professor	Paxton, Nancy Louise	1.00	87,110.00
2050010_1100	English	00001271	Professor	Cummins, Ann Marie	0.60	50,579.00
2050010_1100	English	00004968	Professor	Rosendale, Steven	1.00	81,485.00
2050010_1100	English	00005909	Professor	Reppen, Randi	0.60	49,229.00
2050010_1100	English	00009705	Professor	Berglund, Jeffrey Duane	1.00	78,000.00
2050010_1100	English	00023066	Professor	Woodman, J Allen	1.00	87,673.00
2050010_1100	English	00001239	Regents' Professor	Biber, Douglas Edward	0.60	61,524.00
2050010_1100	English	00009096	Graduate Assistant Pool	Pooled Position	1.62	368,098.00
	English Total				36.42	2,767,031.00
2070010_1100	History	00001347	Chair	Vacant Position	1.00	82,272.00
2070010_1100	History	00010792	Chair	Ishii, Lomayumtewa Curtis	0.49	33,484.00
2070010_1100	History	00023424	Associate Vice President	Kosso, Cynthia K	1.00	85,824.00
2070010_1100	History	00001348	Administrative Associate	Grimes, Elizabeth A	1.00	35,841.00
2070010_1100	History	00001346	Assistant Professor	Kashanipour, Ryan Amir	1.00	52,000.00
2070010_1100	History	00007489	Assistant Professor	Vacant Position	1.00	51,000.00
2070010_1100	History	00001332	Associate Professor	Danielson, Leilah Claire	1.00	60,863.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
2070010_1100	History	00001342	Associate Professor	Wilson, Lindsay Blake	1.00	64,540.00
2070010_1100	History	00001345	Associate Professor	Martel, Heather E	1.00	60,023.00
2070010_1100	History	00001350	Associate Professor	Leung, Kong Cheong John	1.00	69,679.00
2070010_1100	History	00001352	Associate Professor	Ahluwalia, Sanjam	0.48	31,383.00
2070010_1100	History	00017873	Associate Professor	Wood, Linda Alice Sargent	1.00	72,000.00
2070010_1100	History	00001338	Professor	Joshi, Sanjay	1.00	84,059.00
2070010_1100	History	00004987	Professor	Amundson, Michael A	1.00	84,059.00
2070010_1100	History	00006028	Professor	Connell, Charles W	1.00	113,093.00
2070010_1100	History	00009302	Professor	Reese, Scott S	1.00	79,490.00
2070010_1100	History	00023342	Professor	Vacant Position	1.00	56,964.00
2070010_1100	History	00001357	Graduate Assistant Pool	Pooled Position	0.05	36,797.00
	History Total				16.02	1,153,371.00
2080010_1100	Humanities, Arts, And Religion	00010285	Co-Director	Vacant Position	1.00	0.00
2080010_1100	Humanities, Arts, And Religion	00001488	Chair	Carpino, Alexandra A	1.00	74,804.00
2080010_1100	Humanities, Arts, And Religion	00024715	Department Salary Set-Aside	Vacant Position	1.00	112,000.00
2080010_1100	Humanities, Arts, And Religion	00001502	Administrative Assistant	Campbell, Brenda Fay	1.00	30,735.00
2080010_1100	Humanities, Arts, And Religion	00010824	Senior Lecturer	Murphy, Greta	1.00	50,492.00
2080010_1100	Humanities, Arts, And Religion	00017043	Assistant Professor	McLerran, Jennifer Ann	1.00	53,506.00
2080010_1100	Humanities, Arts, And Religion	00001494	Associate Professor	Klocke, Astrid	1.00	65,012.00
2080010_1100	Humanities, Arts, And Religion	00007439	Associate Professor	Woods, Gioia Elisa	1.00	67,324.00
2080010_1100	Humanities, Arts, And Religion	00008526	Associate Professor	Donnelly, Paul B	1.00	107,827.00
2080010_1100	Humanities, Arts, And Religion	00015449	Associate Professor	Speer, George Van Cleve	1.00	80,750.00
2080010_1100	Humanities, Arts, And Religion	00001490	Professor	Jordan, Alyce Anne	1.00	86,715.00
2080010_1100	Humanities, Arts, And Religion	00001496	Professor	Sullivan, Bruce Millen	1.00	93,899.00
2080010_1100	Humanities, Arts, And Religion	00001499	Professor	BeDuhn, Jason D	1.00	87,734.00
2080010_1100	Humanities, Arts, And Religion	00001503	Professor	Gulacsi, Zsuzsanna	1.00	80,870.00
2080010_1100	Humanities, Arts, And Religion	00005371	Professor	Oelschlaeger, Max	0.50	46,650.00
2080010_1100	Humanities, Arts, And Religion	00020312	Professor	Rodin, Krista Karen	1.00	93,600.00
2080010_1100	Humanities, Arts, And Religion	00001498	Regents' Professor	Hinsley Jr, Curtis M	1.00	109,351.00
	Humanities, Arts, And Religion Total				16.50	1,241,269.00
2090020_1100	Modern Languages	00001422	Chair	Collentine, Joseph Glynn	1.00	104,396.00
2090020_1100	Modern Languages	00024716	Department Salary Set-Aside	Vacant Position	1.00	45,109.00
2090020_1100	Modern Languages	00004952	Administrative Associate	McConocha, Alexandria Athena	1.00	35,841.00
2090020_1100	Modern Languages	00001411	Lecturer	Serpas, Daniel Roberto	1.00	39,359.00
2090020_1100	Modern Languages	00016530	Lecturer	Suby, Juliana Ruby	1.00	39,059.00
2090020_1100	Modern Languages	00018134	Lecturer	Wargo, Christopher M	1.00	39,059.00
2090020_1100	Modern Languages	00001424	Senior Lecturer	Bauge, Nicole Simone	1.00	43,924.00
2090020_1100	Modern Languages	00016982	Senior Lecturer	Okubo, Chie	1.00	42,791.00
2090020_1100	Modern Languages	00017078	Assistant Professor	Hess, Erika E	1.00	50,000.00
2090020_1100	Modern Languages	00018114	Assistant Professor	Collentine, Karina	1.00	53,000.00
2090020_1100	Modern Languages	00018116	Assistant Professor	Price, Nicole Denise	1.00	51,000.00
2090020_1100	Modern Languages	00001402	Associate Professor	Frederick, Patricia E	1.00	60,692.00
2090020_1100	Modern Languages	00001414	Associate Professor	Conrad, Klaus B	1.00	60,070.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
2090020_1100	Modern Languages	00001426	Associate Professor	Schairer, Karen Earline	1.00	64,111.00
2090020_1100	Modern Languages	00001428	Associate Professor	Heredia, Juanita I	1.00	57,821.00
2090020_1100	Modern Languages	00012934	Associate Professor	Asencion Delaney, Yuly Y	1.00	56,490.00
2090020_1100	Modern Languages	00001401	Professor	Reese, Marilya Veteto	1.00	79,363.00
2090020_1100	Modern Languages	00001405	Professor	Hood, Edward Waters	1.00	92,957.00
2090020_1100	Modern Languages	00001410	Professor	Ojeda, Loreto Cecilia	1.00	77,763.00
2090020_1100	Modern Languages	00001417	Professor	Parsons, Evangeline Yazzie	1.00	78,303.00
2090020_1100	Modern Languages	00006020	Professor	Neustadt, Robert	1.00	78,297.00
2090020_1100	Modern Languages	00011568	Graduate Assistant Pool	Pooled Position	0.50	21,940.00
	Modern Languages Total				21.50	1,271,345.00
2100010_1100	Martin-Springer Institute	00014959	Program Coordinator	Cohen, Melissa A	0.60	21,147.00
2100010_1100	Martin-Springer Institute	00024180	Martin-Springer Inst Endo Ch/D	Vacant Position	1.00	100,000.00
	Martin-Springer Institute Total				1.60	121,147.00
2110010_1100	School Of Music	00001660	Director	Sullivan, Todd Evan	1.00	119,174.00
2110010_1100	School Of Music	00016726	Director	Scarnati Jr, Blase S	1.00	60,192.00
2110010_1100	School Of Music	00024717	Department Salary Set-Aside	Vacant Position	0.00	4,063.00
2110010_1100	School Of Music	00020369	Piano Technician	Schreffler, Daniel Dana	0.75	35,324.00
2110010_1100	School Of Music	00015942	Accompanist	Chiang, Chen-Ju	0.73	26,000.00
2110010_1100	School Of Music	00015541	Administrative Specialist, Sr.	Saunders, Jennifer Inghram	1.00	25,013.00
2110010_1100	School Of Music	00015656	Administrative Associate	Richards, Joyce A	1.00	36,000.00
2110010_1100	School Of Music	00001639	Administrative Assistant	Dixon, Waylon Jay Shije	1.00	30,166.00
2110010_1100	School Of Music	00001688	Administrative Assistant	Warner, Susan T	1.00	29,501.00
2110010_1100	School Of Music	00001694	Lecturer	George, Elizabeth Whitehead	1.00	39,326.00
2110010_1100	School Of Music	00004692	Lecturer	Ramos, Mary Ann	1.00	41,000.00
2110010_1100	School Of Music	00004986	Lecturer	Tackitt, Elliott N	1.00	42,529.00
2110010_1100	School Of Music	00022823	Lecturer	Stamer, Linda Mae	1.00	40,000.00
2110010_1100	School Of Music	00005308	Senior Lecturer	Hallberg, Karin	0.75	35,363.00
2110010_1100	School Of Music	00006792	Senior Lecturer	Russell, Jennifer J	1.00	42,339.00
2110010_1100	School Of Music	00001648	Principal Lecturer	Gunderson, Margaret Anne	1.00	51,166.00
2110010_1100	School Of Music	00004694	Principal Lecturer	Borden, Rita M	1.00	48,116.00
2110010_1100	School Of Music	00004696	Principal Lecturer	Moore, Kent	1.00	48,254.00
2110010_1100	School Of Music	00004710	Principal Lecturer	Sheeley, Tom F	1.00	58,556.00
2110010_1100	School Of Music	00010205	Principal Lecturer	Sullivan, Nancy E	1.00	48,821.00
2110010_1100	School Of Music	00019093	Instructor	Vacant Position	1.00	0.00
2110010_1100	School Of Music	00004965	Asst Professor of Practice	Vacant Position	1.00	46,000.00
2110010_1100	School Of Music	00001677	Assistant Professor	Ross, Nicholas	1.00	53,000.00
2110010_1100	School Of Music	00017883	Assistant Professor	Brown, Julie Hedges	1.00	50,000.00
2110010_1100	School Of Music	00018144	Assistant Professor	Hamill, Chad Stephen	1.00	50,000.00
2110010_1100	School Of Music	00018145	Assistant Professor	Saunders, Robert Allen	1.00	51,000.00
2110010_1100	School Of Music	00001644	Associate Professor	Raymond, Deborah	1.00	56,488.00
2110010_1100	School Of Music	00001652	Associate Professor	Vining, David Allen	1.00	56,495.00
2110010_1100	School Of Music	00001654	Associate Professor	Masserini, John P	1.00	57,000.00
2110010_1100	School Of Music	00001655	Associate Professor	Dunn, Stephen J	1.00	57,326.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
2110010_1100	School Of Music	00001661	Associate Professor	Pereira, Jose Ricardo Lopes	1.00	56,878.00
2110010_1100	School Of Music	00001665	Associate Professor	Holder, Ryan W	1.00	61,898.00
2110010_1100	School Of Music	00001681	Associate Professor	Stamer, Rick A	1.00	64,007.00
2110010_1100	School Of Music	00003165	Associate Professor	Schwandt, Jacquelyn Joy	1.00	56,098.00
2110010_1100	School Of Music	00004911	Associate Professor	McKay, Emily Hoppe	1.00	55,708.00
2110010_1100	School Of Music	00004922	Associate Professor	Schellen, Ferdinandus J	1.00	57,658.00
2110010_1100	School Of Music	00016727	Associate Professor	Brown, Stephen C	1.00	58,000.00
2110010_1100	School Of Music	00018384	Associate Professor	Bergeron, Jonathan D	1.00	56,000.00
2110010_1100	School Of Music	00001645	Professor	Reiprich, Bruce J	1.00	75,477.00
2110010_1100	School Of Music	00001650	Professor	Scott, Frank Edward	1.00	88,157.00
2110010_1100	School Of Music	00001651	Professor	Scarnati, Rebecca Ann Kemper	1.00	78,647.00
2110010_1100	School Of Music	00001657	Professor	Hemphill, Steven R	1.00	78,647.00
2110010_1100	School Of Music	00001658	Professor	Cloud, Judy Ann	1.00	81,289.00
2110010_1100	School Of Music	00001664	Professor	Leve, James S	1.00	71,375.00
2110010_1100	School Of Music	00001672	Professor	Smith, Timothy Alan	1.00	80,760.00
2110010_1100	School Of Music	00001687	Professor	Schmidt, Daniel	1.00	85,038.00
2110010_1100	School Of Music	00016006	Professor	Scott, Louise Hohmeyer	1.00	82,874.00
2110010_1100	School Of Music	00001669	Regents' Professor	Copley, Edith A	1.00	99,360.00
2110010_1100	School Of Music	00001728	Graduate Assistant Pool	Pooled Position	0.00	50,563.00
	School Of Music Total				46.23	2,676,646.00
2130010_1100	Philosophy	00001439	Chair	Griffin, Christopher G	1.00	83,061.00
2130010_1100	Philosophy	00015070	Administrative Assistant	Franzoni, Susan Marie	0.88	26,878.00
2130010_1100	Philosophy	00022703	Lecturer	Matteson, Jason Kent	1.00	45,000.00
2130010_1100	Philosophy	00016563	Assistant Professor	Vacant Position	1.00	50,402.00
2130010_1100	Philosophy	00012956	Richard A Wood Professorship	Piering, Julie Ann	1.00	71,797.00
2130010_1100	Philosophy	00001435	Associate Professor	Downard, Jeffrey B	1.00	63,993.00
2130010_1100	Philosophy	00001438	Professor	Sherry, David Moore	1.00	90,812.00
2130010_1100	Philosophy	00001441	Professor	Kosso, Peter	1.00	88,496.00
2130010_1100	Philosophy	00009296	Professor	Rudebusch, George H	1.00	89,654.00
	Philosophy Total				8.88	610,093.00
2150010_1100	Department Of Theater	00014989	Chair	McGeever, Kathleen M	1.00	99,487.00
2150010_1100	Department Of Theater	00024732	Department Salary Set-Aside	Vacant Position	0.00	38,000.00
2150010_1100	Department Of Theater	00013259	Administrative Associate	Brannen, De Laine Yvonne	1.00	36,000.00
2150010_1100	Department Of Theater	00011545	Lecturer	Vacant Position	1.00	0.00
2150010_1100	Department Of Theater	00024211	Asst Professor of Practice	Alexander, Benjamin W	1.00	46,000.00
2150010_1100	Department Of Theater	00006484	Associate Professor	Battles, Patrick J	1.00	57,207.00
2150010_1100	Department Of Theater	00011543	Associate Professor	Ellis, Cathryn G	1.00	57,523.00
2150010_1100	Department Of Theater	00011546	Professor	Groves, William	1.00	82,217.00
2150010_1100	Department Of Theater	00011551	Professor	Yowell, Robert Lee	1.00	88,845.00
2150010_1100	Department Of Theater	00015101	Scene Shop & Theatre Fac Mgr	Grohs, Benjamin William	1.00	36,365.00
2150010_1100	Department Of Theater	00013985	Costume Shop Manager	Parr, Nancy Arlene	0.84	30,353.00
	Department Of Theater Total				9.84	571,997.00
2300010_1100	AZ Hospitality Research Ctr	00023977	Research Specialist,Senior	Combrink, Thomas E	0.39	23,560.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
2300010_1100	AZ Hospitality Research Ctr	00023978	Director	Cothran, Cheryl Cole	0.91	73,862.00
	AZ Hospitality Research Ctr Total				1.30	97,422.00
2310010_1100	Ctr Amer Indian Econ Devlpmt	00001614	Research Specialist	Cornish, Ronald Merlin	0.56	20,082.00
2310010_1100	Ctr Amer Indian Econ Devlpmt	00001627	Program Coordinator	Cody, Gwendolyn	1.00	40,256.00
2310010_1100	Ctr Amer Indian Econ Devlpmt	00001581	Program Director	Esquerra, Nathan Levi	1.00	62,747.00
	Ctr Amer Indian Econ Devlpmt Total				2.56	123,085.00
2320010_1100	Business Admin Deans Office	00001597	Dean	Van Slyke, Craig	1.00	215,000.00
2320010_1100	Business Admin Deans Office	00004893	Administrative Specialist, Sr.	Cislo, Bradley B	1.00	26,500.00
2320010_1100	Business Admin Deans Office	00001561	Business Manager, Senior	Vacant Position	1.00	20,000.00
2320010_1100	Business Admin Deans Office	00001539	Program Coordinator	Poindexter, Katherine E	1.00	37,000.00
2320010_1100	Business Admin Deans Office	00001586	Program Coordinator	Pinto, Kay Sheppard	1.00	39,659.00
2320010_1100	Business Admin Deans Office	00006116	Administrative Assistant	Thompson, Cindy Stewart	1.00	31,647.00
2320010_1100	Business Admin Deans Office	00001600	Accounting Assistant, Senior	Wallace, Victoria	1.00	30,000.00
2320010_1100	Business Admin Deans Office	00006758	Graphic Design Supervisor	Stacy-Ryan, Theresa M	1.00	52,719.00
2320010_1100	Business Admin Deans Office	00007754	System Administrator-Intrmed	Plunkett, Damien R	0.51	30,800.00
2320010_1100	Business Admin Deans Office	00001608	Appl Sys Analyst/Programmer Sr	Jones, Brandon M	1.00	70,312.00
2320010_1100	Business Admin Deans Office	00001593	IT Systems Manager	Wagner, Paul Harold	1.00	80,000.00
2320010_1100	Business Admin Deans Office	00001578	Coordinator	Drake, Christine Nicole	1.00	45,000.00
2320010_1100	Business Admin Deans Office	00016649	Administrative Director	Hoefle, Scott E	0.65	33,768.00
2320010_1100	Business Admin Deans Office	00008338	Assistant To The Dean	Brown, Michelle	1.00	43,750.00
2320010_1100	Business Admin Deans Office	00001528	Director	Ott, Connie A	0.50	45,000.00
2320010_1100	Business Admin Deans Office	00015211	Director	Vacant Position	0.50	37,950.00
	Business Admin Deans Office Total				14.16	839,105.00
2320020_1100	Wafcb Academic Advising	00019519	Academic Advisor	Vacant Position	1.00	35,418.00
2320020_1100	Wafcb Academic Advising	00022297	Academic Advisor	Lewis, Bernadine	1.00	35,418.00
	Wafcb Academic Advising Total				2.00	70,836.00
2340010_1100	Ralph M. Bilby Endowed Chair	00001547	Bilby Endowed Chair	Lorek, Kenneth S	1.00	164,086.00
	Ralph M. Bilby Endowed Chair Total				1.00	164,086.00
2340020_1100	Business Administration	00001601	Assistant Dean	Fox, Wayne Robert	0.21	29,158.00
2340020_1100	Business Administration	00001571	Associate Dean	Yordy, Eric D	1.00	160,780.00
2340020_1100	Business Administration	00001533	Lecturer	Eastwood, John Douglas	1.00	72,849.00
2340020_1100	Business Administration	00001537	Lecturer	Mitchell, Jennifer M	1.00	80,860.00
2340020_1100	Business Administration	00001548	Lecturer	Dunfee, Margaret Ruth Weaver	1.00	77,429.00
2340020_1100	Business Administration	00001584	Lecturer	Tice, Emy Annette	1.00	90,927.00
2340020_1100	Business Administration	00001585	Lecturer	Vacant Position	1.00	88,228.00
2340020_1100	Business Administration	00007831	Lecturer	Metcalf, Marcia Anne	0.75	66,973.00
2340020_1100	Business Administration	00013386	Lecturer	Johnson, Todd L	1.00	79,056.00
2340020_1100	Business Administration	00017204	Lecturer	Staskey, Jennifer Ann	1.00	91,192.00
2340020_1100	Business Administration	00017284	Lecturer	Carder, Susan Fae	1.00	80,860.00
2340020_1100	Business Administration	00017289	Lecturer	Holcomb, Sarah Jean	1.00	91,192.00
2340020_1100	Business Administration	00017291	Lecturer	Ott, Willard B	1.00	79,044.00
2340020_1100	Business Administration	00017292	Lecturer	Rhode, Jeff S	1.00	78,522.00
2340020_1100	Business Administration	00001557	Senior Lecturer	Cone, William Brevard	1.00	91,070.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
2340020_1100	Business Administration	00001575	Senior Lecturer	Foster, Dennis L	1.00	75,726.00
2340020_1100	Business Administration	00001599	Senior Lecturer	Bowers, Mary Y	1.00	89,262.00
2340020_1100	Business Administration	00008543	Senior Lecturer	Haertzen, Matthew J	1.00	101,985.00
2340020_1100	Business Administration	00004988	Instructor Pool	Pooled Position	3.34	23,002.00
2340020_1100	Business Administration	00001568	Principal Lecturer	Amer, Beverly E	1.00	104,060.00
2340020_1100	Business Administration	00001563	Instructor	Vacant Position	1.00	0.00
2340020_1100	Business Administration	00001543	Asst Professor of Practice	Vacant Position	1.00	0.00
2340020_1100	Business Administration	00001536	Assistant Professor	Dang, Yan	1.00	95,000.00
2340020_1100	Business Administration	00001556	Assistant Professor	Clark, Timothy S	1.00	97,650.00
2340020_1100	Business Administration	00001564	Assistant Professor	Zhang, Yulei	1.00	95,000.00
2340020_1100	Business Administration	00001595	Assistant Professor	Trainor, Kevin John	1.00	100,000.00
2340020_1100	Business Administration	00010641	Assistant Professor	Zhao, Xiaobing	1.00	82,036.00
2340020_1100	Business Administration	00018495	Assistant Professor	Mueller, Julie M.	1.00	82,036.00
2340020_1100	Business Administration	00001538	Associate Professor	Allen, David S	1.00	121,238.00
2340020_1100	Business Administration	00001553	Associate Professor	Williams, Susan Kimberley	1.00	101,734.00
2340020_1100	Business Administration	00001560	Associate Professor	Osmonbekov, Talaibek Dolotovic	1.00	103,318.00
2340020_1100	Business Administration	00001569	Associate Professor	Vacant Position	1.00	0.00
2340020_1100	Business Administration	00001570	Associate Professor	Albritton, David	1.00	100,662.00
2340020_1100	Business Administration	00001598	Associate Professor	Scherpereel, Christopher M	1.00	101,734.00
2340020_1100	Business Administration	00007611	Associate Professor	Ravindran, Suryanarayanan	1.00	105,275.00
2340020_1100	Business Administration	00013684	Associate Professor	Gregory, Brian Thomas	1.00	101,650.00
2340020_1100	Business Administration	00013871	Associate Professor	Huffman, Ann Hergatt	0.20	13,435.00
2340020_1100	Business Administration	00018494	Associate Professor	Du, Ding	1.00	86,036.00
2340020_1100	Business Administration	00020207	Professor of Practice	Shinham, Kathe M	1.00	120,182.00
2340020_1100	Business Administration	00001534	Professor	Anderson, Joseph S	1.00	128,545.00
2340020_1100	Business Administration	00001541	Professor	Campione, Wendy Ann	1.00	115,661.00
2340020_1100	Business Administration	00001542	Professor	Smith, Dean H	1.00	118,024.00
2340020_1100	Business Administration	00001551	Professor	Wilburn, Nancy L	1.00	135,862.00
2340020_1100	Business Administration	00001552	Professor	Paden, Nita L	1.00	123,609.00
2340020_1100	Business Administration	00001554	Professor	Watkins, Larry Edward	0.50	70,125.00
2340020_1100	Business Administration	00001555	Professor	Morgan, James Nelson	1.00	144,231.00
2340020_1100	Business Administration	00001573	Professor	Stell, Roxanne	0.50	65,150.00
2340020_1100	Business Administration	00001587	Professor	Majure, Lisa Ferrarini	1.00	125,031.00
2340020_1100	Business Administration	00001589	Professor	Mohrweis, Lawrence C	1.00	134,985.00
2340020_1100	Business Administration	00001590	Professor	Amer, T S	1.00	132,353.00
2340020_1100	Business Administration	00001592	Professor	Ng, Pin Tian	1.00	106,397.00
2340020_1100	Business Administration	00001602	Professor	Gunderson, Ronald John	1.00	131,413.00
2340020_1100	Business Administration	00001609	Professor	Bain, Craig Edgar	1.00	135,862.00
2340020_1100	Business Administration	00001610	Professor	Kilpatrick, Bob Grissom	1.00	141,126.00
2340020_1100	Business Administration	00006072	Professor	Atkins, Allen B	1.00	135,919.00
2340020_1100	Business Administration	00016005	Professor	Savage, Kathryn S	1.00	132,353.00
2340020_1100	Business Administration	00023167	Professor	Chopin, Marc C	1.00	131,250.00
2340020_1100	Business Administration	00009045	Graduate Assistant Pool	Pooled Position	0.00	36,628.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
	Business Administration Total				56.50	5,403,685.00
2370010_1100	HRM - Academic	00002841	Director	Trujillo, Armando T	1.00	84,630.00
2370010_1100	HRM - Academic	00002865	Administrative Specialist, Sr.	Mann, Darwin	1.00	26,500.00
2370010_1100	HRM - Academic	00002838	Lecturer	Hospodka, Lenka Marie	1.00	59,282.00
2370010_1100	HRM - Academic	00002842	Lecturer	Carlson, Donald Ernest	1.00	70,243.00
2370010_1100	HRM - Academic	00018835	Lecturer	Boger, Julene Marie	1.00	70,243.00
2370010_1100	HRM - Academic	00002880	Instructor Pool	Pooled Position	1.04	120,261.00
2370010_1100	HRM - Academic	00002844	Associate Professor	Wiener, Paul James	1.00	86,714.00
2370010_1100	HRM - Academic	00002846	Associate Professor	Hill, Frances A	1.00	90,875.00
2370010_1100	HRM - Academic	00002850	Associate Professor	Rande, Wallace Leo	1.00	91,321.00
2370010_1100	HRM - Academic	00010235	Associate Professor	Hales, Jonathan A	1.00	87,308.00
2370010_1100	HRM - Academic	00002833	Professor	Jurowski, Claudia A	1.00	111,568.00
2370010_1100	HRM - Academic	00002836	Professor	Reich, Allen Z	1.00	101,251.00
2370010_1100	HRM - Academic	00002839	Professor	Urdang, Bruce Steven	1.00	110,818.00
2370010_1100	HRM - Academic	00002845	Professor	Evans, Ronald A	1.00	120,425.00
2370010_1100	HRM - Academic	00002849	Professor	McNeill Jr, Richard Greene	1.00	110,818.00
2370010_1100	HRM - Academic	00002858	Professor	Vallen, Gary Keith	1.00	115,315.00
2370010_1100	HRM - Academic	00017549	Professor	Collins, Galen Robert	1.00	113,067.00
2370010_1100	HRM - Academic	00010704	App Sys Analyst/Prog -Intrmed	Diemer, Daniel J	0.50	24,936.00
	HRM - Academic Total				17.54	1,595,575.00
2370030_1100	Hotel & Rest Exec Dir	00001022	Academic Advisor	Shipley, Jessica Lauren	1.00	35,418.00
2370030_1100	Hotel & Rest Exec Dir	00018817	Accounting Assistant, Senior	Zubrod, Jessica Virginia	1.00	30,000.00
2370030_1100	Hotel & Rest Exec Dir	00002853	Professor	Howey, Richard M	1.00	133,592.00
2370030_1100	Hotel & Rest Exec Dir	00009159	Coordinator	Knowles, Kimbyl Ann	1.00	42,911.00
2370030_1100	Hotel & Rest Exec Dir	00018819	Program Director	Siler, Suzanne Lea	1.00	57,500.00
	Hotel & Rest Exec Dir Total				5.00	299,421.00
2380010_1100	M B A Program	00007831	Lecturer	Metcalf, Marcia Anne	0.25	22,324.00
2380010_1100	M B A Program	00005579	Instructor Pool	Pooled Position	0.00	6,307.00
	M B A Program Total				0.25	28,631.00
2500010_1100	K-12 Center	00015232	Staff Salary Pool	Vacant Position	0.05	0.00
2500010_1100	K-12 Center	00012989	Administrative Associate	Tanaka, Michelle Ruth	0.27	10,000.00
2500010_1100	K-12 Center	00012106	Associate Director	Arredondo, Josephine	0.51	37,329.00
2500010_1100	K-12 Center	00015513	Executive Director	Wiebke, Kathleen Margaret	0.57	57,928.00
	K-12 Center Total				1.40	105,257.00
2500020_1100	K-12 Prfssnl Development	00010731	Manager	Bokowski, Cheryl Lynn	1.00	53,869.00
2500020_1100	K-12 Prfssnl Development	00016815	Coordinator	Smith, Jacob Robert	0.50	24,500.00
2500020_1100	K-12 Prfssnl Development	00017641	Project Director	Diaz, Kirsten Anne	0.14	8,463.00
	K-12 Prfssnl Development Total				1.64	86,832.00
2500030_1100	Az Master Teacher Program	00020590	Staff Salary Pool	Vacant Position	0.00	602,690.00
2500030_1100	Az Master Teacher Program	00012989	Administrative Associate	Tanaka, Michelle Ruth	0.73	27,500.00
2500030_1100	Az Master Teacher Program	00023921	Administrative Associate	La Rock, Elisabeth Dianne Corn	1.00	37,500.00
2500030_1100	Az Master Teacher Program	00018288	Coordinator	Ress, Jessica Lynn	1.00	42,500.00
2500030_1100	Az Master Teacher Program	00012068	Project Director	Adams, Alaina June	1.00	59,500.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
2500030_1100	Az Master Teacher Program	00012147	Project Director	Grose, Karen Anne	1.00	60,677.00
2500030_1100	Az Master Teacher Program	00015848	Project Director	Hansen, Taryl Marlyn	1.00	62,466.00
2500030_1100	Az Master Teacher Program	00017641	Project Director	Diaz, Kirsten Anne	0.86	51,037.00
2500030_1100	Az Master Teacher Program	00016647	Professional Development Coord	Spratt, Katharine Suzanne	1.00	41,500.00
2500030_1100	Az Master Teacher Program	00012106	Associate Director	Arredondo, Josephine	0.29	20,773.00
2500030_1100	Az Master Teacher Program	00015513	Executive Director	Wiebke, Kathleen Margaret	0.43	43,500.00
	Az Master Teacher Program Total				8.31	1,049,643.00
2510010_1100	Coe: Associate Dean'S Office	00006435	Associate Dean	Gallagher, Lawrence Dawson	1.00	107,000.00
2510010_1100	Coe: Associate Dean'S Office	00002886	Administrative Associate	Savery, Janet N	1.00	37,160.00
2510010_1100	Coe: Associate Dean'S Office	00002924	Program Coordinator	McAuliffe, Willa Beth	1.00	39,692.00
2510010_1100	Coe: Associate Dean'S Office	00012461	Program Coordinator	Thomas, Rebecca Lynn	0.60	18,150.00
2510010_1100	Coe: Associate Dean'S Office	00006926	Applications Syst Analyst	Vacant Position	1.00	52,530.00
	Coe: Associate Dean'S Office Total				4.60	254,532.00
2510020_1100	Coe: Dean'S Office	00002892	Dean	Vacant Position	1.00	170,000.00
2510020_1100	Coe: Dean'S Office	00008125	Administrative Associate	Theimer, Laura Lucille	0.86	31,190.00
2510020_1100	Coe: Dean'S Office	00008104	Instructor Pool	Pooled Position	2.79	183,069.00
2510020_1100	Coe: Dean'S Office	00020563	Graduate Assistant Pool	Pooled Position	0.49	28,646.00
2510020_1100	Coe: Dean'S Office	00008109	Development Officer	Vacant Position	0.25	0.00
2510020_1100	Coe: Dean'S Office	00024051	Development Officer	Serenbetz, Nancy C	0.00	17,875.00
2510020_1100	Coe: Dean'S Office	00002927	Assistant To The Dean	Medina, Alice Penny	1.00	45,500.00
	Coe: Dean'S Office Total				6.39	476,280.00
2510040_1100	Coe: Administrative Services	00003037	Business Manager, Senior	Ellsworth, Julie Ann	1.00	51,182.00
2510040_1100	Coe: Administrative Services	00018374	Accountant	Herre, Robyn Marie	0.80	29,612.00
2510040_1100	Coe: Administrative Services	00008123	Support Systems Analyst	Parks, Kent Walter	1.00	49,328.00
2510040_1100	Coe: Administrative Services	00011487	Support Systems Analyst	Brewer, Stacey	1.00	46,130.00
2510040_1100	Coe: Administrative Services	00002896	Support Systems Analyst, Sr	Russell, Betty Ashley	1.00	59,637.00
2510040_1100	Coe: Administrative Services	00002897	Director	Sams, Yvette	1.00	71,020.00
	Coe: Administrative Services Total				5.80	306,909.00
2510060_1100	Coe: Teaching And Learning	00003016	Chair	Powell, Pamela Jane	1.00	93,634.00
2510060_1100	Coe: Teaching And Learning	00002980	Administrative Assistant	Gladden, Carla Marie	0.50	15,066.00
2510060_1100	Coe: Teaching And Learning	00008115	Administrative Assistant	Quillen, Denise K	1.00	31,110.00
2510060_1100	Coe: Teaching And Learning	00002989	Assistant Clinical Professor	Dustman, Jeanne Cummings	1.00	51,554.00
2510060_1100	Coe: Teaching And Learning	00003001	Assistant Professor	Lemley, Christine Keller	1.00	54,360.00
2510060_1100	Coe: Teaching And Learning	00003003	Assistant Professor	Veltri, Barbara T	1.00	54,360.00
2510060_1100	Coe: Teaching And Learning	00017322	Assistant Professor	Wegwert, Joseph C	1.00	54,060.00
2510060_1100	Coe: Teaching And Learning	00003002	Associate Professor	Greene, Paula K	1.00	66,678.00
2510060_1100	Coe: Teaching And Learning	00003008	Associate Professor	Davis, Jimmie Ray	1.00	69,008.00
2510060_1100	Coe: Teaching And Learning	00003010	Associate Professor	Markel, Sherry L	1.00	71,764.00
2510060_1100	Coe: Teaching And Learning	00003020	Associate Professor	Rodger, Emilie Berruezo	1.00	66,239.00
2510060_1100	Coe: Teaching And Learning	00006126	Associate Professor	Prior, Jennifer Lynn	1.00	63,822.00
2510060_1100	Coe: Teaching And Learning	00006543	Associate Professor	Foley, JeanAnn	1.00	64,482.00
2510060_1100	Coe: Teaching And Learning	00007220	Associate Professor	McAllister, Gretchen Frances	1.00	65,360.00
2510060_1100	Coe: Teaching And Learning	00010967	Associate Professor	Ross, Vicki Dea	1.00	63,822.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
2510060_1100	Coe: Teaching And Learning	00014432	Associate Professor	Vacant Position	1.00	0.00
2510060_1100	Coe: Teaching And Learning	00002994	Professor	Horn, Patty J	1.00	92,963.00
2510060_1100	Coe: Teaching And Learning	00003005	Professor	Johnson, Gae Rue	1.00	89,217.00
2510060_1100	Coe: Teaching And Learning	00003014	Professor	Cockrum, Ward Andrew	1.00	89,813.00
2510060_1100	Coe: Teaching And Learning	00003021	Professor	Stone, Sandra J	1.00	92,908.00
2510060_1100	Coe: Teaching And Learning	00007224	Professor	Bloom, Jeffrey Warren	1.00	91,004.00
2510060_1100	Coe: Teaching And Learning	00009058	Graduate Assistant Pool	Pooled Position	1.92	54,322.00
	Coe: Teaching And Learning Total				22.42	1,395,546.00
2510070_1100	Coe: Educational Leadership	00002935	Chair	Schwanenberger, Michael	1.00	82,078.00
2510070_1100	Coe: Educational Leadership	00002945	Administrative Assistant	Castillo, Beatriz Laura	0.50	15,000.00
2510070_1100	Coe: Educational Leadership	00002948	Administrative Assistant	Offutt, Jennifer Francis Lynn	1.00	31,110.00
2510070_1100	Coe: Educational Leadership	00016663	Administrative Assistant	Piet, Phillip A	0.50	15,585.00
2510070_1100	Coe: Educational Leadership	00006542	Associate Professor	Emanuel, Gary Lynn	1.00	74,890.00
2510070_1100	Coe: Educational Leadership	00007834	Associate Professor	Vacant Position	1.00	73,030.00
2510070_1100	Coe: Educational Leadership	00008913	Associate Professor	Wiggall, Richard Lee	1.00	65,794.00
2510070_1100	Coe: Educational Leadership	00011340	Associate Professor	Castagno, Angelina Elizabeth	1.00	64,886.00
2510070_1100	Coe: Educational Leadership	00014438	Associate Professor	Munene, Ishmael Irungu	1.00	65,340.00
2510070_1100	Coe: Educational Leadership	00015499	Associate Professor	Wood, Gerald K	1.00	64,886.00
2510070_1100	Coe: Educational Leadership	00010214	Clinical Professor	Delecki, Walter Joseph	1.00	86,985.00
2510070_1100	Coe: Educational Leadership	00002934	Professor	Dereshiwsky, Mary Irene	1.00	87,771.00
2510070_1100	Coe: Educational Leadership	00002940	Professor	Shadiow, Linda Kaye	1.00	96,798.00
2510070_1100	Coe: Educational Leadership	00002991	Professor	Senese, Guy B	1.00	91,984.00
2510070_1100	Coe: Educational Leadership	00002992	Professor	Riemer, Frances J	1.00	81,294.00
2510070_1100	Coe: Educational Leadership	00003013	Professor	Luna, Gaye	1.00	97,399.00
2510070_1100	Coe: Educational Leadership	00008902	Professor	Wright, William F	1.00	95,527.00
2510070_1100	Coe: Educational Leadership	00015500	Del & Jewell Lewis Chair	Papa, Rosemary	1.00	104,703.00
	Coe: Educational Leadership Total				17.00	1,295,060.00
2510080_1100	Coe: Educational Psychology	00016191	Faculty Athletic Rep	Destefano, Thomas Joseph	1.00	94,023.00
2510080_1100	Coe: Educational Psychology	00006052	Chair	Bohan, Kathy J	1.00	96,862.00
2510080_1100	Coe: Educational Psychology	00002523	Associate Dean	Garcia, Yolanda E	1.00	66,584.00
2510080_1100	Coe: Educational Psychology	00014918	Administrative Assistant	Stevenson, Vicki Lynn	0.50	20,178.00
2510080_1100	Coe: Educational Psychology	00012701	Administrative Assistant	DeMello, Hope G	1.00	30,131.00
2510080_1100	Coe: Educational Psychology	00002960	Assistant Clinical Professor	Campbell, Rebecca Pollard	1.00	67,926.00
2510080_1100	Coe: Educational Psychology	00002955	Associate Professor	McClure, John R	1.00	68,485.00
2510080_1100	Coe: Educational Psychology	00002962	Associate Professor	Horn, Robert	1.00	64,860.00
2510080_1100	Coe: Educational Psychology	00006545	Associate Professor	Gaddis, Lena Rita	1.00	69,044.00
2510080_1100	Coe: Educational Psychology	00011209	Associate Professor	Kolodinsky, William Joseph	1.00	66,137.00
2510080_1100	Coe: Educational Psychology	00014440	Associate Professor	Longerbeam, Susan	1.00	64,860.00
2510080_1100	Coe: Educational Psychology	00002952	Professor	McLellan, Mary Jane	1.00	92,153.00
2510080_1100	Coe: Educational Psychology	00002954	Professor	Moan, Eugene Richard	1.00	95,893.00
2510080_1100	Coe: Educational Psychology	00002959	Professor	Martin Jr, William Eugene	1.00	99,632.00
2510080_1100	Coe: Educational Psychology	00002961	Professor	Fetsco, Thomas G	1.00	93,315.00
2510080_1100	Coe: Educational Psychology	00004942	Professor	Thomason, Timothy C	1.00	90,907.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
2510080_1100	Coe: Educational Psychology	00006518	Professor	DeVoss, Joyce	1.00	84,198.00
2510080_1100	Coe: Educational Psychology	00008901	Professor	Hall, Melvin E	1.00	120,068.00
2510080_1100	Coe: Educational Psychology	00018460	Professor	Denzine, Gypsy Marie	1.00	109,000.00
2510080_1100	Coe: Educational Psychology	00008108	Graduate Assistant Pool	Pooled Position	1.79	98,270.00
	Coe: Educational Psychology Total				20.29	1,592,526.00
2510090_1100	Coe: Educational Specialties	00002968	Chair	Sujo-Montes, Laura Esthela	1.00	99,919.00
2510090_1100	Coe: Educational Specialties	00003007	Administrative Assistant	Cook, Laura M	1.00	31,170.00
2510090_1100	Coe: Educational Specialties	00022588	Administrative Assistant	Garcia, Eiko Lang	0.50	15,000.00
2510090_1100	Coe: Educational Specialties	00015496	Assistant Professor	Kurth, Jennifer A	1.00	54,599.00
2510090_1100	Coe: Educational Specialties	00018213	Assistant Professor	Armfield, Shadow WilliamJon	1.00	54,599.00
2510090_1100	Coe: Educational Specialties	00002971	Associate Professor	Vacant Position	1.00	0.00
2510090_1100	Coe: Educational Specialties	00003012	Associate Professor	Roberts, Michael R	1.00	69,365.00
2510090_1100	Coe: Educational Specialties	00018139	Associate Professor	Herold, Mariella Mercedes	1.00	64,721.00
2510090_1100	Coe: Educational Specialties	00002964	Professor	Sealander, Karen A	1.00	90,193.00
2510090_1100	Coe: Educational Specialties	00002970	Professor	Francis, Norbert	1.00	88,387.00
2510090_1100	Coe: Educational Specialties	00002972	Professor	Peterson, Patricia J	1.00	90,795.00
2510090_1100	Coe: Educational Specialties	00002976	Professor	Applequist, Karen Louise	0.50	40,653.00
2510090_1100	Coe: Educational Specialties	00002977	Professor	Medina, Catherine M	1.00	88,387.00
2510090_1100	Coe: Educational Specialties	00002978	Professor	Affeld, Janne Marie	1.00	90,193.00
2510090_1100	Coe: Educational Specialties	00002984	Professor	Reyhner, Jon Allan	1.00	91,397.00
2510090_1100	Coe: Educational Specialties	00002996	Professor	Marks, Susan Unok	1.00	85,980.00
2510090_1100	Coe: Educational Specialties	00003004	Professor	Tu, Chih-Hsiung	1.00	81,307.00
2510090_1100	Coe: Educational Specialties	00004708	Professor	Prater, Gregory Allen	1.00	93,804.00
2510090_1100	Coe: Educational Specialties	00007540	Professor	Blocher, John Michael	1.00	81,307.00
2510090_1100	Coe: Educational Specialties	00009319	Professor	Gilbert, Willard Nathan	1.00	90,795.00
2510090_1100	Coe: Educational Specialties	00008118	Graduate Assistant Pool	Pooled Position	0.37	53,647.00
	Coe: Educational Specialties Total				19.37	1,456,218.00
2510110_1100	Coe: Student Service Div	00003033	Academic Advisor, Senior	Jacobson, Roxane Louise	1.00	40,389.00
2510110_1100	Coe: Student Service Div	00003036	Academic Advisor, Senior	Holloway, Candice Marie	1.00	42,569.00
2510110_1100	Coe: Student Service Div	00003041	Academic Advisor, Senior	Kescoli, Laverne	1.00	43,328.00
2510110_1100	Coe: Student Service Div	00010796	Academic Advisor, Senior	Carpenter, Kathleen	1.00	42,124.00
2510110_1100	Coe: Student Service Div	00013700	Academic Advisor, Senior	Cummings, Carol J	0.50	16,155.00
2510110_1100	Coe: Student Service Div	00017450	Administrative Assistant	Vacant Position	1.00	31,100.00
2510110_1100	Coe: Student Service Div	00003040	Assistant Director	Rice, Colleen Noble	1.00	55,203.00
	Coe: Student Service Div Total				6.50	270,868.00
2600010_1100	Electron Microscope Laboratory	00001032	Director	Vacant Position	0.05	3,001.00
2600010_1100	Electron Microscope Laboratory	00001039	Assistant Director	Vacant Position	1.00	68,682.00
	Electron Microscope Laboratory Total				1.05	71,683.00
2610010_1100	Bureau Of Forestry Research	00012753	Business Manager	Bellmore, Kristine	0.11	4,814.00
2610010_1100	Bureau Of Forestry Research	00009044	Graduate Assistant Pool	Pooled Position	0.79	62,154.00
2610010_1100	Bureau Of Forestry Research	00002197	Manager	Andariese, Steven Wayne	0.75	53,357.00
2610010_1100	Bureau Of Forestry Research	00013776	Manager	Vacant Position	0.50	30,160.00
	Bureau Of Forestry Research Total				2.15	150,485.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
2620010_1100	Biological Science	00001067	Chair	Watwood, Mary Elizabeth	1.00	132,320.00
2620010_1100	Biological Science	00023651	Department Salary Set-Aside	Pooled Position	1.00	0.00
2620010_1100	Biological Science	00024090	Laboratory Manager	Johnson, Dustin Nelson	0.50	24,403.00
2620010_1100	Biological Science	00016164	Academic Advisor, Senior	Lane, Teresa Del Vecchio	1.00	38,443.00
2620010_1100	Biological Science	00001068	Administrative Associate	Neff, Lois Elaine Kinney	0.50	17,900.00
2620010_1100	Biological Science	00001069	Business Manager, Senior	Masihlall, Kamala	1.00	51,193.00
2620010_1100	Biological Science	00012132	Administrative Assistant	Slayton, Singne LouAnn	1.00	31,432.00
2620010_1100	Biological Science	00001117	Lecturer	Scott, Randall Wheeler	0.50	25,074.00
2620010_1100	Biological Science	00014576	Lecturer	Holloway, Richard George	1.00	45,382.00
2620010_1100	Biological Science	00001110	Senior Lecturer	Pollak, Peggy Ellen	0.50	27,766.00
2620010_1100	Biological Science	00006892	Instructor Pool	Pooled Position	0.00	37,496.00
2620010_1100	Biological Science	00001060	Assistant Professor	Traustadottir, Tinna	1.00	60,000.00
2620010_1100	Biological Science	00001064	Assistant Professor	Vacant Position	1.00	60,000.00
2620010_1100	Biological Science	00014851	Assistant Professor	Jarvis, Sara Sun	1.00	60,000.00
2620010_1100	Biological Science	00017761	Assistant Professor	Vacant Position	1.00	60,000.00
2620010_1100	Biological Science	00001056	Associate Professor	Theimer, Tad	1.00	69,585.00
2620010_1100	Biological Science	00001077	Associate Professor	Ayers, Tina J	1.00	71,084.00
2620010_1100	Biological Science	00011804	Associate Professor	Schwartz, Egbert	1.00	67,279.00
2620010_1100	Biological Science	00012863	Associate Professor	Adams, Alison	1.00	68,201.00
2620010_1100	Biological Science	00013672	Associate Professor	Allan, Gerard Joseph	1.00	67,025.00
2620010_1100	Biological Science	00014551	Associate Professor	Vacant Position	1.00	64,600.00
2620010_1100	Biological Science	00012826	Associate Professor	Beckstrom-Sternberg, Stephen M	1.00	69,585.00
2620010_1100	Biological Science	00001054	Professor	Gibb, Alice Coulter	1.00	83,311.00
2620010_1100	Biological Science	00001072	Professor	Shuster, Stephen Milbourn	1.00	94,266.00
2620010_1100	Biological Science	00001074	Professor	Ueckert, Catherine Ann	1.00	83,311.00
2620010_1100	Biological Science	00001078	Professor	Marks, Jane C	1.00	83,311.00
2620010_1100	Biological Science	00001084	Professor	Pierotti, David J	1.00	89,332.00
2620010_1100	Biological Science	00001088	Professor	Koch, George William	1.00	91,799.00
2620010_1100	Biological Science	00001099	Professor	Montgomery, Willson Linn	1.00	101,050.00
2620010_1100	Biological Science	00001105	Professor	Propper, Catherine R	1.00	93,649.00
2620010_1100	Biological Science	00001114	Professor	Hempleman, Steven C	1.00	92,416.00
2620010_1100	Biological Science	00005366	Professor	Hungate, Bruce A	0.89	91,182.00
2620010_1100	Biological Science	00006795	Professor	Gehring, Catherine A	1.00	83,311.00
2620010_1100	Biological Science	00008294	Professor	Monroy, Fernando Porfirio	1.00	89,332.00
2620010_1100	Biological Science	00013352	Professor	Posner, Richard G	1.00	95,499.00
2620010_1100	Biological Science	00014552	Professor	Coast, J Richard	1.00	95,499.00
2620010_1100	Biological Science	00020476	Professor	Johnson, Nancy	0.49	45,057.00
2620010_1100	Biological Science	00001095	Regents' Professor	Lindstedt, Stan L	1.00	113,146.00
2620010_1100	Biological Science	00001101	Regents' Professor	Whitham, Thomas G	1.00	151,308.00
2620010_1100	Biological Science	00001109	Regents' Professor	Nishikawa, Kiisa Carla	1.00	110,223.00
2620010_1100	Biological Science	00001083	ER/RR Cowden Prof, Regents Prf	Keim, Paul S	0.71	112,814.00
2620010_1100	Biological Science	00013956	Graduate Assistant Pool	Pooled Position	4.20	189,973.00
2620010_1100	Biological Science	00001085	Laboratory Manager Sr.	Fitchett-Hewitt, Linda Sue	1.00	58,301.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
2620010_1100	Biological Science	00007624	Laboratory Manager Sr.	Benenati, Emma Peggy Lou	0.86	48,556.00
2620010_1100	Biological Science	00005372	Manager	Rudy, Rosemary F	1.00	48,028.00
2620010_1100	Biological Science	00024408	Assistant Director	Moan, Benjamin Louis	1.00	49,018.00
	Biological Science Total				45.15	3,342,460.00
2620020_1100	Biomedical Science	00018176	Lecturer	Able, David Joseph	1.00	55,000.00
2620020_1100	Biomedical Science	00018181	Associate Professor	Wilder, Jason A	1.00	79,445.00
2620020_1100	Biomedical Science	00007624	Laboratory Manager Sr.	Benenati, Emma Peggy Lou	0.14	7,904.00
2620020_1100	Biomedical Science	00018741	Laboratory Manager Sr.	Lenegan, Robert J	1.00	56,460.00
	Biomedical Science Total				3.14	198,809.00
2640010_1100	Chemistry And Biochemistry	00001187	Chair	Robinson, Marin Sands	1.00	127,758.00
2640010_1100	Chemistry And Biochemistry	00023652	Department Salary Set-Aside	Pooled Position	1.00	5.00
2640010_1100	Chemistry And Biochemistry	00001199	Administrative Associate	Gillette, Julie A	1.00	37,754.00
2640010_1100	Chemistry And Biochemistry	00001197	Materials Handling Spvsr, Sr	Ristinen, Kurt T	1.00	41,663.00
2640010_1100	Chemistry And Biochemistry	00001188	Lecturer	Vacant Position	1.00	51,105.00
2640010_1100	Chemistry And Biochemistry	00007490	Lecturer	Sirimulla, Suman	1.00	46,613.00
2640010_1100	Chemistry And Biochemistry	00018152	Lecturer	Hascall, Antony Grant	1.00	46,613.00
2640010_1100	Chemistry And Biochemistry	00022510	Lecturer	Myers, Therese Marie	1.00	50,000.00
2640010_1100	Chemistry And Biochemistry	00006460	Lecturer	Altamirano, Alvin Maximo	1.00	46,613.00
2640010_1100	Chemistry And Biochemistry	00001179	Assistant Professor	Duis, Jennifer Marie	1.00	60,000.00
2640010_1100	Chemistry And Biochemistry	00001196	Assistant Professor	Koppisch, Andrew Thomas	1.00	62,000.00
2640010_1100	Chemistry And Biochemistry	00001181	Associate Professor	Ingram, Jani C	1.00	70,440.00
2640010_1100	Chemistry And Biochemistry	00001190	Associate Professor	Civitello Jr, Edgar R	1.00	69,058.00
2640010_1100	Chemistry And Biochemistry	00001194	Associate Professor	Hartzell, Cynthia J	1.00	71,131.00
2640010_1100	Chemistry And Biochemistry	00011495	Associate Professor	Browder, Cindy C	1.00	65,832.00
2640010_1100	Chemistry And Biochemistry	00013961	Associate Professor	Gage, Matthew J	1.00	65,832.00
2640010_1100	Chemistry And Biochemistry	00015080	Associate Professor	Hurst, Stephanie Karen	1.00	65,832.00
2640010_1100	Chemistry And Biochemistry	00001178	Professor	Cruickshank, Brandon J	1.00	100,303.00
2640010_1100	Chemistry And Biochemistry	00001180	Professor	Stearns, Diane M	1.00	100,986.00
2640010_1100	Chemistry And Biochemistry	00001201	Professor	Ketterer, Michael E	1.00	101,669.00
2640010_1100	Chemistry And Biochemistry	00009082	Graduate Assistant Pool	Pooled Position	0.08	55,070.00
2640010_1100	Chemistry And Biochemistry	00001200	Laboratory Manager Sr.	Nauman, John Kevin	0.92	58,054.00
	Chemistry And Biochemistry Total				21.00	1,394,331.00
2660010_1100	MR&R: Hispanic Egr Program	00021198	Program Coordinator	Baca-Spry, Alexis Ann	0.75	27,014.00
	MR&R: Hispanic Egr Program Total				0.75	27,014.00
2660020_1100	Engineering & Tech Deans Ofc	00001784	Administrative Associate	Blum, Juana S	1.00	37,754.00
2660020_1100	Engineering & Tech Deans Ofc	00001792	Program Coordinator	Kypfer, Natasha M	1.00	36,635.00
2660020_1100	Engineering & Tech Deans Ofc	00022382	Administrative Assistant	Hunter, Sarah	0.65	20,518.00
	Engineering & Tech Deans Ofc Total				2.65	94,907.00
2660030_1100	Civil & Env Engineering	00001819	Chair	Bero, Bridget	1.00	110,010.00
2660030_1100	Civil & Env Engineering	00015814	Laboratory Manager	Vacant Position	0.33	16,688.00
2660030_1100	Civil & Env Engineering	00020428	Lecturer	Reiboldt, Alarick Keith	1.00	59,000.00
2660030_1100	Civil & Env Engineering	00020432	Assistant Professor	Smaglik, Edward J	1.00	70,159.00
2660030_1100	Civil & Env Engineering	00020433	Assistant Professor	Tuchscherer, Robin Garrett	1.00	73,500.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
2660030_1100	Civil & Env Engineering	00020431	Associate Professor	Hewes, Joshua Tyler	1.00	79,055.00
2660030_1100	Civil & Env Engineering	00020434	Associate Professor	Baxter, Terry E	1.00	86,411.00
2660030_1100	Civil & Env Engineering	00020461	Associate Professor	Gremillion, Paul T	1.00	82,749.00
2660030_1100	Civil & Env Engineering	00020462	Associate Professor	Roberts, Craig A	0.50	41,188.00
2660030_1100	Civil & Env Engineering	00020463	Associate Professor	Schlinger, Charles Martin	1.00	83,482.00
2660030_1100	Civil & Env Engineering	00020467	Professor	Decker, Rand	1.00	111,995.00
2660030_1100	Civil & Env Engineering	00020468	Professor	Trotta, Paul Dominic	0.95	106,395.00
2660030_1100	Civil & Env Engineering	00020470	Professor	Odem, Wilbert	1.00	107,044.00
	Civil & Env Engineering Total				11.78	1,027,676.00
2660050_1100	Electrical Engineering And Computer Science	00020419	Chair	Scott, David Robin	1.00	104,751.00
2660050_1100	Electrical Engineering And Computer Science	00023649	Department Salary Set-Aside	Pooled Position	3.00	90,500.00
2660050_1100	Electrical Engineering And Computer Science	00020404	Laboratory Manager	Sharber, John P	0.50	25,746.00
2660050_1100	Electrical Engineering And Computer Science	00020395	Assistant Professor	Georgas, John	1.00	80,592.00
2660050_1100	Electrical Engineering And Computer Science	00022660	Assistant Professor	Caporaso, James Gregory	1.00	73,500.00
2660050_1100	Electrical Engineering And Computer Science	00020397	Associate Professor	Otte, Wolf-Dieter Wilhelm	1.00	88,288.00
2660050_1100	Electrical Engineering And Computer Science	00020398	Associate Professor	Palmer, James D	1.00	87,069.00
2660050_1100	Electrical Engineering And Computer Science	00020401	Associate Professor	Doerry, Eckehard	1.00	91,335.00
2660050_1100	Electrical Engineering And Computer Science	00020408	Associate Professor	Howard, Sheryl L	1.00	83,222.00
2660050_1100	Electrical Engineering And Computer Science	00020409	Associate Professor	Kipple, Allison Denise	1.00	83,222.00
2660050_1100	Electrical Engineering And Computer Science	00020413	Associate Professor	Venkatraman, Niranjan	1.00	83,222.00
2660050_1100	Electrical Engineering And Computer Science	00020415	Associate Professor	Mlsna, Phillip A	1.00	85,552.00
2660050_1100	Electrical Engineering And Computer Science	00020414	Professor	Brauer, Elizabeth	1.00	109,791.00
2660050_1100	Electrical Engineering And Computer Science	00020418	Professor	Flikkema, Paul G	1.00	110,549.00
	Electrical Engineering And Computer Science Total				15.50	1,197,339.00
2660070_1100	Mechanical Engineering	00001857	Chair	Penado, F Ernesto	1.00	135,593.00
2660070_1100	Mechanical Engineering	00024186	Lecturer	Becker, Timothy A.	1.00	62,500.00
2660070_1100	Mechanical Engineering	00024719	Lecturer	Vacant Position	1.00	61,000.00
2660070_1100	Mechanical Engineering	00018907	Asst Professor of Practice	Cooperrider, Bryan Elliot	1.00	73,526.00
2660070_1100	Mechanical Engineering	00001856	Assistant Professor	Nelson, Brent A	1.00	71,505.00
2660070_1100	Mechanical Engineering	00001860	Assistant Professor	Feigenbaum, Heidi Paula	1.00	71,505.00
2660070_1100	Mechanical Engineering	00008208	Assistant Professor	Ciocanel, Constantin	1.00	71,505.00
2660070_1100	Mechanical Engineering	00008207	Associate Professor	Tester, John	1.00	85,813.00
2660070_1100	Mechanical Engineering	00001859	Professor	Acker, Thomas L	1.00	109,343.00
2660070_1100	Mechanical Engineering	00001861	Professor	Vadasz, Peter	1.00	113,223.00
2660070_1100	Mechanical Engineering	00001791	Manager	Wood, Perry G	0.48	32,851.00
	Mechanical Engineering Total				10.48	888,364.00
2660090_1100	Construction Management	00020385	Lecturer	Viskocil, Kathleen Hildebrand	1.00	54,500.00
2660090_1100	Construction Management	00020373	Asst Professor of Practice	Thomas, Susan Jay	1.00	58,392.00
2660090_1100	Construction Management	00020421	Asst Professor of Practice	Francis, Alan Merrill	1.00	59,839.00
2660090_1100	Construction Management	00020390	Assistant Professor	Vacant Position	1.00	67,000.00
2660090_1100	Construction Management	00020392	Assistant Professor	Tingerthal, John Steven	1.00	64,000.00
2660090_1100	Construction Management	00020422	Professor	Mead, Stephen P	1.00	84,104.00
2660090_1100	Construction Management	00023470	Professor	Rogers, Thomas	0.50	47,718.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
	Construction Management Total				6.50	435,553.00
2680010_1100	Engr And Ntrl Scncs Dean'S Ofc	00014314	Associate Dean	Entin, Pauline Laurie	1.00	102,935.00
2680010_1100	Engr And Ntrl Scncs Dean'S Ofc	00024099	Associate Dean	Hoisch, Thomas David	1.00	127,259.00
2680010_1100	Engr And Ntrl Scncs Dean'S Ofc	00001036	Dean	Jagodzinski, Paul W.	1.00	190,907.00
2680010_1100	Engr And Ntrl Scncs Dean'S Ofc	00023081	Academic Advisor	Abramov, Dennis	1.00	35,418.00
2680010_1100	Engr And Ntrl Scncs Dean'S Ofc	00001037	Administrative Associate	Vacant Position	0.88	34,442.00
2680010_1100	Engr And Ntrl Scncs Dean'S Ofc	00021198	Program Coordinator	Baca-Spry, Alexis Ann	0.25	9,005.00
2680010_1100	Engr And Ntrl Scncs Dean'S Ofc	00017008	Accountant, Associate	Vacant Position	1.00	32,677.00
2680010_1100	Engr And Ntrl Scncs Dean'S Ofc	00017796	Building Coordinator	Bryant, Bruce Everett	1.00	42,000.00
2680010_1100	Engr And Ntrl Scncs Dean'S Ofc	00001045	Instructor Pool	Pooled Position	4.97	212,775.00
2680010_1100	Engr And Ntrl Scncs Dean'S Ofc	00001040	Fiscal Operations Manager	McKever, Lynn Kaegi	1.00	64,500.00
2680010_1100	Engr And Ntrl Scncs Dean'S Ofc	00009241	Student Teacher Supvr Pool	Vacant Position	0.00	4,300.00
2680010_1100	Engr And Ntrl Scncs Dean'S Ofc	00013806	Coordinator	Wildermuth, Debbie A	1.00	47,495.00
2680010_1100	Engr And Ntrl Scncs Dean'S Ofc	00007727	Development Officer	Ellsworth, Julie	0.50	49,852.00
2680010_1100	Engr And Ntrl Scncs Dean'S Ofc	00001041	Administrative Director	Baxter, Jamie Nadine	0.90	49,982.00
	Engr And Ntrl Scncs Dean'S Ofc Total				15.50	1,003,547.00
2680020_1100	Academic Advisement Services	00021197	Academic Advisor	Antoninka, Anita Joy	1.00	35,418.00
2680020_1100	Academic Advisement Services	00016977	Academic Advisor, Senior	Vacant Position	1.00	37,000.00
2680020_1100	Academic Advisement Services	00016978	Academic Advisor, Senior	Fray, Maureen Anne	1.00	37,000.00
	Academic Advisement Services Total				3.00	109,418.00
2680030_1100	Cefns Technology	00016245	Support Systems Analyst	Vacant Position	0.50	21,819.00
2680030_1100	Cefns Technology	00001865	Support Systems Anlyst, Sr	Fowler, Shawn C	1.00	57,987.00
2680030_1100	Cefns Technology	00011567	Systems Administrator-Senior	Baker, Clinton Wayne	1.00	66,977.00
2680030_1100	Cefns Technology	00001864	IT Systems Manager	Gomersall, Peter Lindsay	1.00	75,000.00
	Cefns Technology Total				3.50	221,783.00
2710010_1100	Forestry - Academic	00015659	Executive Director	Allen, James A	1.00	117,029.00
2710010_1100	Forestry - Academic	00023653	Department Salary Set-Aside	Pooled Position	1.51	86,075.00
2710010_1100	Forestry - Academic	00013445	Academic Advisor, Senior	Saunders, Erin Heather	1.00	37,000.00
2710010_1100	Forestry - Academic	00002198	Administrative Associate	Blalock, Karen JoAnn	1.00	37,000.00
2710010_1100	Forestry - Academic	00012753	Business Manager	Bellmore, Kristine	0.89	38,951.00
2710010_1100	Forestry - Academic	00002173	Associate Professor	Dewhurst, Stephen Michael	1.00	67,558.00
2710010_1100	Forestry - Academic	00002177	Associate Professor	Waring, Kristen Marie	1.00	65,718.00
2710010_1100	Forestry - Academic	00002180	Associate Professor	Huang, Ching-Hsun	1.00	65,718.00
2710010_1100	Forestry - Academic	00002193	Associate Professor	Hospodarsky, Denver C	1.00	70,663.00
2710010_1100	Forestry - Academic	00002196	Associate Professor	Thode, Andrea E	1.00	65,718.00
2710010_1100	Forestry - Academic	00018350	Associate Professor	Hofstetter, Richard	1.00	65,718.00
2710010_1100	Forestry - Academic	00002170	Professor	Moore, Margaret May	1.00	90,401.00
2710010_1100	Forestry - Academic	00002172	Professor	Tecle, Aregai	1.00	89,817.00
2710010_1100	Forestry - Academic	00002178	Professor	Chambers, Carol L	1.00	85,731.00
2710010_1100	Forestry - Academic	00002185	Professor	Kolb, Thomas E	1.00	88,650.00
2710010_1100	Forestry - Academic	00002195	Professor	Fule, Peter Z	1.00	83,396.00
2710010_1100	Forestry - Academic	00002205	Professor	Mathiasen, Robert L	1.00	85,731.00
2710010_1100	Forestry - Academic	00002206	Professor	Lee, Martha E	1.00	87,482.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
2710010_1100	Forestry - Academic	00002208	Professor	Kim, Yeon-Su	1.00	78,864.00
2710010_1100	Forestry - Academic	00010843	Professor	Fox, Bruce Edward	1.00	90,985.00
2710010_1100	Forestry - Academic	00002179	Regents' Professor	Beier, Paul	1.00	98,806.00
2710010_1100	Forestry - Academic	00002191	Regents' Professor	Covington, William Wallace	1.00	137,613.00
2710010_1100	Forestry - Academic	00009162	Graduate Assistant Pool	Pooled Position	0.11	3,172.00
2710010_1100	Forestry - Academic	00002197	Manager	Andariese, Steven Wayne	0.25	17,786.00
2710010_1100	Forestry - Academic	00013776	Manager	Vacant Position	0.50	30,160.00
	Forestry - Academic Total				23.26	1,785,742.00
2740010_1100	Tribal Environmental Prfsnls	00019808	Administrative Assistant	Yaiva, Melinda	0.24	7,689.00
2740010_1100	Tribal Environmental Prfsnls	00011112	Applications Systems Analyst	Jones, Tyrone	0.08	4,220.00
2740010_1100	Tribal Environmental Prfsnls	00007413	Support Systems Analyst	Elthie, Gary	0.08	3,755.00
2740010_1100	Tribal Environmental Prfsnls	00011925	Director	Khatibi, Mehrdad	0.50	40,189.00
2740010_1100	Tribal Environmental Prfsnls	00021896	Executive Director	Chischilly, Ann Marie	0.18	17,425.00
	Tribal Environmental Prfsnls Total				1.08	73,278.00
2750010_1100	Mathematics & Statistics	00023504	Interim Director	Vacant Position	1.00	77,586.00
2750010_1100	Mathematics & Statistics	00001378	Chair	Blows, Terence Ronald	1.00	90,909.00
2750010_1100	Mathematics & Statistics	00001383	Administrative Associate	Gallegos, Beatrice Mary	1.00	37,754.00
2750010_1100	Mathematics & Statistics	00001387	Administrative Assistant	O'Connor, Sharon	1.00	31,524.00
2750010_1100	Mathematics & Statistics	00004974	Lecturer	Daugherty, Robert Carl	1.00	45,000.00
2750010_1100	Mathematics & Statistics	00009785	Lecturer	Kennedy, Elisa Blair	1.00	48,000.00
2750010_1100	Mathematics & Statistics	00004709	Senior Lecturer	Rushall, Amy Diekelman	1.00	51,499.00
2750010_1100	Mathematics & Statistics	00004918	Senior Lecturer	Keindl, Monika	0.50	27,786.00
2750010_1100	Mathematics & Statistics	00016528	Senior Lecturer	Fahy, Matthew P	1.00	50,096.00
2750010_1100	Mathematics & Statistics	00018251	Senior Lecturer	Boschmans Beaudrie, Barbara	1.00	50,000.00
2750010_1100	Mathematics & Statistics	00001394	Instructor Pool	Pooled Position	0.50	0.00
2750010_1100	Mathematics & Statistics	00001362	Principal Lecturer	Rushall, Jeff L	1.00	57,901.00
2750010_1100	Mathematics & Statistics	00006740	Principal Lecturer	Louchart, Catherine Elizabeth	1.00	56,849.00
2750010_1100	Mathematics & Statistics	00001368	Assistant Professor	Sonderegger, Derek Lee	1.00	64,000.00
2750010_1100	Mathematics & Statistics	00024087	Assistant Professor	Ernst, Dana C	1.00	62,000.00
2750010_1100	Mathematics & Statistics	00001367	Associate Professor	Guerrero, Shannon Marie	1.00	64,089.00
2750010_1100	Mathematics & Statistics	00001371	Associate Professor	St Laurent, Roy T	1.00	76,812.00
2750010_1100	Mathematics & Statistics	00001373	Associate Professor	Huck, Guenther Peter	1.00	69,024.00
2750010_1100	Mathematics & Statistics	00001389	Associate Professor	Swift, James W	1.00	69,809.00
2750010_1100	Mathematics & Statistics	00007901	Associate Professor	Jibrin, Shafiu	1.00	66,332.00
2750010_1100	Mathematics & Statistics	00009320	Associate Professor	Sieben, Nandor	1.00	65,883.00
2750010_1100	Mathematics & Statistics	00011802	Associate Professor	Wang, Jin	1.00	72,202.00
2750010_1100	Mathematics & Statistics	00011805	Associate Professor	Hovermill, Jeffrey Allen	1.00	65,449.00
2750010_1100	Mathematics & Statistics	00013141	Associate Professor	Crites, Terry Wayne	1.00	73,106.00
2750010_1100	Mathematics & Statistics	00001364	Professor	Neuberger, John M	1.00	86,520.00
2750010_1100	Mathematics & Statistics	00001369	Professor	Falk, Michael Jay	1.00	95,605.00
2750010_1100	Mathematics & Statistics	00001382	Professor	Burch, Brent Douglas	1.00	91,463.00
2750010_1100	Mathematics & Statistics	00001384	Professor	Wilson, Stephen E	1.00	96,816.00
2750010_1100	Mathematics & Statistics	00001390	Professor	Hagood, John William	1.00	90,154.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
2750010_1100	Mathematics & Statistics	00009087	Graduate Assistant Pool	Pooled Position	1.12	140,727.00
	Mathematics & Statistics Total				29.12	1,974,895.00
2750015_1100	Lumberjack Mathematics Center	00024286	Support Systems Anlyst, Sr	Liszewski, Benjamin J	1.00	57,987.00
	Lumberjack Mathematics Center Total				1.00	57,987.00
2780010_1100	Physics & Astronomy	00001448	Chair	Vacant Position	1.00	122,773.00
2780010_1100	Physics & Astronomy	00001460	Administrative Associate	Housholder, Jamie Paul	1.00	35,418.00
2780010_1100	Physics & Astronomy	00001452	Support Systems Analyst, Pr	Anderson, Edwin Roy	1.00	72,654.00
2780010_1100	Physics & Astronomy	00001459	Senior Lecturer	Cole, David M	1.00	56,739.00
2780010_1100	Physics & Astronomy	00007864	Assistant Professor	Mann, Christopher John	1.00	62,000.00
2780010_1100	Physics & Astronomy	00018153	Assistant Professor	Trilling, David E	1.00	58,775.00
2780010_1100	Physics & Astronomy	00001450	Associate Professor	James, Mark Charles	1.00	69,565.00
2780010_1100	Physics & Astronomy	00001463	Associate Professor	Koerner, David William	1.00	70,519.00
2780010_1100	Physics & Astronomy	00011028	Associate Professor	Bowman, Gary E	1.00	70,042.00
2780010_1100	Physics & Astronomy	00001446	Professor	Barlow, Nadine	1.00	87,605.00
2780010_1100	Physics & Astronomy	00001447	Professor	Tegler, Stephen Christopher	1.00	99,124.00
2780010_1100	Physics & Astronomy	00001453	Professor	Delinger, William Galen	1.00	103,015.00
2780010_1100	Physics & Astronomy	00001455	Professor	Dillingham, Thomas Randall	1.00	101,718.00
2780010_1100	Physics & Astronomy	00010443	Graduate Assistant Pool	Pooled Position	0.00	12,390.00
	Physics & Astronomy Total				13.00	1,022,337.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00020457	Director	Sanford Jr, Robert L	1.00	132,301.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00023657	Department Salary Set-Aside	Vacant Position	1.00	68,136.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00020440	Administrative Specialist, Sr.	Poggi-Jenkins, Meredith Michel	0.35	9,372.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00020471	Administrative Associate	Aasmundstad, Mark D	0.50	17,920.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00024021	Administrative Associate	Beckett, Conni Lee	0.50	17,707.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00020441	Program Coordinator, Sr	Colby, Sarah Jane	0.50	33,611.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00020442	Laboratory Supplies Controller	Dai, Michael John	0.25	6,720.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00020567	Lecturer	Moline, Angela Brooke	1.00	47,000.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00020608	Lecturer	Brugger-Schorr, Carrie Rae	1.00	48,000.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00020477	Assistant Professor	Nielsen, Erik	1.00	60,031.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00022316	Assistant Professor	Huntzinger, Deborah Nicole	1.00	65,000.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00024007	Assistant Professor	Vacant Position	1.00	67,200.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00020447	Associate Professor	Middleton, Larry Thomas	1.00	75,022.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00020449	Professor	Brumbaugh, David Scott	1.00	100,955.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00020450	Professor	Duebendorfer, Ernest M	1.00	94,219.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00020451	Professor	Elliott, David Kenneth	1.00	99,118.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00020454	Professor	Reid, Mary	1.00	90,545.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00020455	Professor	Riggs, Nancy Rosalind	1.00	89,933.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00020456	Professor	Sample, James Clifford	1.00	89,320.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00020458	Professor	Parnell, Roderic Alan	1.00	97,281.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00020473	Professor	Anderson, R Scott	1.00	94,219.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00020476	Professor	Johnson, Nancy	0.51	46,896.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00020479	Professor	Ort, Michael Harold	1.00	89,320.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00020482	Olajos-Goslow Chair	Sisk, Thomas	1.00	105,260.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
2800010_1100	School Of Earth Science And Environmental Sustaina	00020489	Professor	Umhoefer, Paul John	1.00	89,933.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00020616	Professor	Springer, Abraham E	1.00	89,320.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00020453	Regents' Professor	Kaufman, Darrell S	1.00	103,648.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00023658	Graduate Assistant Pool	Pooled Position	2.11	103,280.00
2800010_1100	School Of Earth Science And Environmental Sustaina	00020446	Geologic Materials Analyst	Wittke, James Henry	0.75	37,155.00
	School Of Earth Science And Environmental Sustaina Total				26.47	2,068,422.00
2810010_1100	Center For Sci Tchng And Lrng	00008006	Director	Vacant Position	1.00	90,000.00
2810010_1100	Center For Sci Tchng And Lrng	00007995	Administrative Associate	Archuleta, Ann Louise	0.86	31,409.00
2810010_1100	Center For Sci Tchng And Lrng	00002561	Business Manager	Ganey, Lisa Cantor	0.96	21,817.00
2810010_1100	Center For Sci Tchng And Lrng	00011881	Assistant Professor	Vacant Position	1.00	59,000.00
2810010_1100	Center For Sci Tchng And Lrng	00017081	Evaluation Coordinator	Bloom, Nena Elizabeth	0.45	30,041.00
2810010_1100	Center For Sci Tchng And Lrng	00011328	Professional Development Coord	Kesler, Kenric M	0.49	31,378.00
2810010_1100	Center For Sci Tchng And Lrng	00015150	Professional Development Coord	Rubino-Hare, Lori Ann	0.57	37,273.00
2810010_1100	Center For Sci Tchng And Lrng	00016549	Professional Development Coord	Kirkley, Jane K	0.42	27,128.00
	Center For Sci Tchng And Lrng Total				5.75	328,046.00
2810020_1100	Uteach State Salary Match	00018201	Administrative Specialist, Sr.	Koshnick, Jennifer Louise	1.00	28,000.00
2810020_1100	Uteach State Salary Match	00007995	Administrative Associate	Archuleta, Ann Louise	0.14	5,291.00
2810020_1100	Uteach State Salary Match	00002561	Business Manager	Ganey, Lisa Cantor	0.04	933.00
2810020_1100	Uteach State Salary Match	00018200	Administrative Assistant	Giffen, Lillie S	1.00	31,170.00
2810020_1100	Uteach State Salary Match	00018203	Web Designer, Jr.	Pepe, Rhett David	0.50	19,093.00
2810020_1100	Uteach State Salary Match	00019115	Instructor Pool	Pooled Position	3.00	95,054.00
2810020_1100	Uteach State Salary Match	00018261	Assistant Clinical Professor	Wolf, Deborah Anne	1.00	59,021.00
2810020_1100	Uteach State Salary Match	00019304	Assistant Clinical Professor	Thompson, David Scott	1.00	59,021.00
2810020_1100	Uteach State Salary Match	00019522	Assistant Clinical Professor	Cardenas, Sharon Fay	1.00	74,730.00
2810020_1100	Uteach State Salary Match	00022694	Assistant Clinical Professor	Pyle, Susanne R	1.00	56,000.00
2810020_1100	Uteach State Salary Match	00022695	Assistant Clinical Professor	Fray, John Scott	1.00	55,000.00
2810020_1100	Uteach State Salary Match	00018250	Assistant Professor	Beaudrie, Brian P	1.00	60,500.00
2810020_1100	Uteach State Salary Match	00019727	Assistant Professor	Judd, April Dawn Brown	1.00	56,596.00
2810020_1100	Uteach State Salary Match	00020681	Assistant Professor	Claesgens, Jennifer Marie	1.00	55,000.00
	Uteach State Salary Match Total				13.68	655,409.00
3000010_1100	Applied Indigenous Studies	00010792	Chair	Ishii, Lomayumtewa Curtis	0.51	42,445.00
3000010_1100	Applied Indigenous Studies	00020259	Administrative Associate	Suetopka-Alex, Beverley	1.00	36,500.00
3000010_1100	Applied Indigenous Studies	00012656	Assistant Professor	Jarratt Snider, Karen	1.00	52,500.00
3000010_1100	Applied Indigenous Studies	00019687	Assistant Professor	Sanderson, Priscilla R	0.49	31,997.00
3000010_1100	Applied Indigenous Studies	00008676	Professor	Trujillo, Octaviana	1.00	96,266.00
	Applied Indigenous Studies Total				4.00	259,708.00
3010010_1100	Anthropology	00009205	Director	Gumerman, George John	1.00	83,765.00
3010010_1100	Anthropology	00002029	Chair	Trotter II, Robert Talbot	1.00	144,119.00
3010010_1100	Anthropology	00002035	Administrative Specialist, Sr.	Lamb, Pamela Lee	1.00	27,118.00
3010010_1100	Anthropology	00002027	Administrative Associate	Stippick, Denise Marie	1.00	36,500.00
3010010_1100	Anthropology	00004978	Lecturer	Antes, Scott E	1.00	43,000.00
3010010_1100	Anthropology	00002028	Assistant Professor	Kellner, Corina M	1.00	51,400.00
3010010_1100	Anthropology	00013522	Assistant Professor	Thompson, Kerry Frances	1.00	51,400.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
3010010_1100	Anthropology	00002021	Associate Professor	Perez, Veronica	1.00	61,971.00
3010010_1100	Anthropology	00002019	Professor	Wilce Jr, James Maclynn	1.00	86,062.00
3010010_1100	Anthropology	00002020	Professor	Small, Cathy A	1.00	88,934.00
3010010_1100	Anthropology	00002025	Professor	Smiley IV, Francis E	1.00	89,508.00
3010010_1100	Anthropology	00002026	Professor	Vannette, Walter Monroe	1.00	91,231.00
3010010_1100	Anthropology	00002030	Professor	Downum, Chris E	1.00	83,765.00
3010010_1100	Anthropology	00002038	Professor	Vasquez, Michael Louis	1.00	87,211.00
3010010_1100	Anthropology	00004939	Professor	Hays-Gilpin, Kelley Ann	1.00	83,765.00
3010010_1100	Anthropology	00002033	Regents' Professor	Sexton, James Dean	1.00	110,810.00
3010010_1100	Anthropology	00009244	Graduate Assistant Pool	Pooled Position	0.00	26,096.00
	Anthropology Total				16.00	1,246,655.00
3030030_1100	School Of Communication	00001736	Director	Medoff, Norman J	1.00	139,909.00
3030030_1100	School Of Communication	00024694	Department Salary Set-Aside	Vacant Position	2.00	84,600.00
3030030_1100	School Of Communication	00008081	Photography Laboratory Coord	Gilbert, Russell G	0.73	22,620.00
3030030_1100	School Of Communication	00002104	Administrative Associate	Johnson, Patricia Lynne	1.00	40,723.00
3030030_1100	School Of Communication	00001763	Accountant, Associate (E)	Campbell, Vickie L	0.75	25,500.00
3030030_1100	School Of Communication	00001766	Lecturer	Vacant Position	1.00	43,159.00
3030030_1100	School Of Communication	00003170	Lecturer	Vacant Position	1.00	42,300.00
3030030_1100	School Of Communication	00014365	Lecturer	Vacant Position	1.00	42,300.00
3030030_1100	School Of Communication	00017515	Lecturer	Thull, John Gerald	1.00	43,000.00
3030030_1100	School Of Communication	00018177	Lecturer	Kirkby, Benjamin J	1.00	42,300.00
3030030_1100	School Of Communication	00001756	Lecturer	Vacant Position	1.00	42,300.00
3030030_1100	School Of Communication	00001743	Senior Lecturer	McGivney, Annette K	1.00	48,968.00
3030030_1100	School Of Communication	00001761	Senior Lecturer	Neuman, Paul Brandon	1.00	47,075.00
3030030_1100	School Of Communication	00008467	Principal Lecturer	Helford, Paul Quinn	1.00	67,585.00
3030030_1100	School Of Communication	00001738	Assistant Professor	Camden, Laura L	1.00	54,214.00
3030030_1100	School Of Communication	00001758	Assistant Professor	Torn, Jonathan leon	1.00	52,774.00
3030030_1100	School Of Communication	00001771	Assistant Professor	Schutten, Julie A	1.00	53,000.00
3030030_1100	School Of Communication	00015537	Assistant Professor	Murphey, Patricia Aline	1.00	51,839.00
3030030_1100	School Of Communication	00016003	Assistant Professor	Mitchell, Kimberly M	1.00	52,000.00
3030030_1100	School Of Communication	00018179	Assistant Professor	Sinaga, Simon	1.00	51,500.00
3030030_1100	School Of Communication	00001747	Associate Professor	Hoskins, W Dale	1.00	68,253.00
3030030_1100	School Of Communication	00001753	Associate Professor	Tolan, Mary M	1.00	67,447.00
3030030_1100	School Of Communication	00001764	Associate Professor	Johnson, Christopher S	1.00	67,330.00
3030030_1100	School Of Communication	00004913	Associate Professor	Minkler, Sam Alan	1.00	73,232.00
3030030_1100	School Of Communication	00005138	Associate Professor	De Toledo, Rodrigo Bastos	1.00	64,670.00
3030030_1100	School Of Communication	00010769	Associate Professor	Umphrey, Laura	0.85	53,341.00
3030030_1100	School Of Communication	00015538	Associate Professor	Friederici, Peter Gerhard	1.00	66,060.00
3030030_1100	School Of Communication	00018178	Associate Professor	Lancaster, Kurt W	1.00	63,324.00
3030030_1100	School Of Communication	00001739	Professor	Swanson, Kristen Kathleen	1.00	92,629.00
3030030_1100	School Of Communication	00001752	Professor	Sommerness, Martin David	1.00	103,411.00
3030030_1100	School Of Communication	00001755	Professor	Hardy-Short, Dayle	1.00	85,986.00
3030030_1100	School Of Communication	00001757	Professor	Short, Calvin Brant	1.00	86,567.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
3030030_1100	School Of Communication	00001759	Professor	Neumann, Mark A	1.00	97,477.00
3030030_1100	School Of Communication	00001760	Professor	Lei, Richard M	1.00	98,384.00
3030030_1100	School Of Communication	00006157	Professor	Rogers, Richard A	1.00	84,823.00
3030030_1100	School Of Communication	00016236	Professor	Jones, Janna	1.00	85,469.00
3030030_1100	School Of Communication	00020581	Graduate Assistant Pool	Pooled Position	0.00	41,760.00
	School Of Communication Total				36.33	2,347,829.00
3040010_1100	Criminal Justice	00002134	Chair	Nielsen, Marianne October	1.00	131,937.00
3040010_1100	Criminal Justice	00002135	Administrative Associate	Hammond, John Brett	1.00	36,500.00
3040010_1100	Criminal Justice	00002145	Administrative Assistant	Stone, Kara Marie	0.50	16,065.00
3040010_1100	Criminal Justice	00022791	Lecturer	Arazan, Christine L	1.00	46,298.00
3040010_1100	Criminal Justice	00024490	Lecturer	Vacant Position	1.00	45,000.00
3040010_1100	Criminal Justice	00016342	Assistant Professor	Maniglia, Rebecca Lynn	1.00	59,172.00
3040010_1100	Criminal Justice	00002133	Associate Professor	Jones, Lynn Cerys	1.00	66,818.00
3040010_1100	Criminal Justice	00002138	Associate Professor	Fernandez, Luis Alberto	1.00	64,558.00
3040010_1100	Criminal Justice	00002144	Associate Professor	Costelloe, Michael Thomas	1.00	65,010.00
3040010_1100	Criminal Justice	00002137	Professor	Alvarez, Alexander	1.00	101,630.00
3040010_1100	Criminal Justice	00002139	Professor	Morgan, Phoebe Ann	1.00	97,615.00
3040010_1100	Criminal Justice	00002142	Professor	Schehr, Robert	1.00	99,622.00
3040010_1100	Criminal Justice	00002143	Professor	Robyn, Linda Marie	1.00	90,411.00
3040010_1100	Criminal Justice	00002146	Professor	Vacant Position	1.00	98,284.00
3040010_1100	Criminal Justice	00002147	Professor	Websdale, Neil S	1.00	102,299.00
3040010_1100	Criminal Justice	00004961	Professor	Wonders, Nancy A	1.00	102,299.00
3040010_1100	Criminal Justice	00007006	Professor	Catlin, Dennis Wayne	1.00	90,411.00
3040010_1100	Criminal Justice	00002136	Regents' Professor	Michalowski Jr, Raymond J	1.00	118,824.00
3040010_1100	Criminal Justice	00009091	Graduate Assistant Pool	Pooled Position	0.00	31,317.00
	Criminal Justice Total				17.50	1,464,070.00
3050010_1100	Civic Service Institute	00002152	Administrative Associate	Hardwick, Leah Darice	0.34	11,284.00
3050010_1100	Civic Service Institute	00003077	Business Manager	Martinjako, Carmen Rose	0.42	12,058.00
3050010_1100	Civic Service Institute	00003086	Assistant Director	Crawley, Deidre E	0.57	32,629.00
3050010_1100	Civic Service Institute	00020375	Assistant Director	Takenaka Websdale, Amy H	0.04	2,343.00
3050010_1100	Civic Service Institute	00002151	Director	Mandino, Carole D	0.04	2,987.00
	Civic Service Institute Total				1.41	61,301.00
3060010_1100	Ethnic Studies	00013747	Director	Beeman, Mark A	0.00	10,170.00
3060010_1100	Ethnic Studies	00021871	Lecturer	Montoya, T Mark	1.00	45,000.00
3060010_1100	Ethnic Studies	00018115	Assistant Professor	Guthrie, Ricardo A	1.00	53,500.00
	Ethnic Studies Total				2.00	108,670.00
3070010_1100	Geography Planning & Recrtn	00002281	Chair	Paradis, Thomas	1.00	109,508.00
3070010_1100	Geography Planning & Recrtn	00002279	Administrative Associate	Harris, Nicole Alexandra R	1.00	36,500.00
3070010_1100	Geography Planning & Recrtn	00012226	Lecturer	Divine, Aaron Kent	1.00	45,912.00
3070010_1100	Geography Planning & Recrtn	00012229	Principal Lecturer	Montoya, Judith A	0.68	34,309.00
3070010_1100	Geography Planning & Recrtn	00002275	Asst Professor of Practice	Manone, Mark F	1.00	51,000.00
3070010_1100	Geography Planning & Recrtn	00014247	Asst Professor of Practice	Maciha, Mark J	1.00	51,000.00
3070010_1100	Geography Planning & Recrtn	00002285	Assistant Professor	Schiefer, Erik Karl	1.00	53,500.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
3070010_1100	Geography Planning & Recrtn	00002278	Associate Professor	Huang, Ruihong	1.00	64,267.00
3070010_1100	Geography Planning & Recrtn	00002276	Professor	Foti, Pamela Elizabeth	1.00	93,889.00
3070010_1100	Geography Planning & Recrtn	00002280	Professor	Hawley, Rebecca Dawn	1.00	83,832.00
3070010_1100	Geography Planning & Recrtn	00012227	Professor	Lew, Alan August	1.00	87,801.00
3070010_1100	Geography Planning & Recrtn	00012228	Professor	Hammersley, Charles	1.00	90,155.00
3070010_1100	Geography Planning & Recrtn	00009060	Graduate Assistant Pool	Pooled Position	0.00	45,529.00
	Geography Planning & Recrtn Total				11.68	847,202.00
3080010_1100	Inst For Human Dvlpmnt Pbl Srv	00002676	Executive Director	Carroll, Richard Wayne	0.75	81,328.00
3080010_1100	Inst For Human Dvlpmnt Pbl Srv	00002670	Associate Director	Uno, Thomas W	1.00	70,772.00
	Inst For Human Dvlpmnt Pbl Srv Total				1.75	152,100.00
3080020_1100	Ihd Research	00002676	Executive Director	Carroll, Richard Wayne	0.25	27,109.00
3080020_1100	Ihd Research	00002976	Professor	Applequist, Karen Louise	0.50	40,654.00
	Ihd Research Total				0.75	67,763.00
3090010_1100	Master Of Arts In Sustainable Communities Program	00008180	Administrative Assistant	Christenson, Ginger D	0.66	18,419.00
3090010_1100	Master Of Arts In Sustainable Communities Program	00002138	Associate Professor	Fernandez, Luis Alberto	0.00	7,173.00
3090010_1100	Master Of Arts In Sustainable Communities Program	00005383	Graduate Assistant Pool	Pooled Position	0.00	16,463.00
	Master Of Arts In Sustainable Communities Program Total				0.66	42,055.00
3120010_1100	Politics & Intl Affairs	00002063	Chair	Chowdhry, Geeta	1.00	121,627.00
3120010_1100	Politics & Intl Affairs	00002074	Administrative Specialist, Sr.	Wolfe, Julie A	1.00	27,000.00
3120010_1100	Politics & Intl Affairs	00002069	Administrative Associate	Hammond, Julie M	1.00	36,500.00
3120010_1100	Politics & Intl Affairs	00002064	Lecturer	Vacant Position	1.00	45,000.00
3120010_1100	Politics & Intl Affairs	00002078	Lecturer	Gee, Gretchen Knudson	1.00	45,000.00
3120010_1100	Politics & Intl Affairs	00013349	Lecturer	Lenze Jr, Paul Ernest	1.00	45,000.00
3120010_1100	Politics & Intl Affairs	00002062	Assistant Professor	Vacant Position	1.00	53,057.00
3120010_1100	Politics & Intl Affairs	00007349	Assistant Professor	Lerma, Michael	1.00	58,057.00
3120010_1100	Politics & Intl Affairs	00019212	Assistant Professor	Nuno, Stephen Andrew	1.00	53,500.00
3120010_1100	Politics & Intl Affairs	00002072	Associate Professor	Poloni-Staudinger, Lori	1.00	61,974.00
3120010_1100	Politics & Intl Affairs	00002076	Associate Professor	Vacant Position	1.00	63,520.00
3120010_1100	Politics & Intl Affairs	00007778	Associate Professor	Otenyo, Eric E	1.00	63,220.00
3120010_1100	Politics & Intl Affairs	00002059	Professor	Nair, Sheila	1.00	87,616.00
3120010_1100	Politics & Intl Affairs	00002065	Professor	Solop, Frederic I	1.00	91,220.00
3120010_1100	Politics & Intl Affairs	00002066	Professor	Thompson, Carol Bretz	1.00	96,026.00
3120010_1100	Politics & Intl Affairs	00002067	Professor	Poirier, Robert Alphonse	1.00	97,828.00
3120010_1100	Politics & Intl Affairs	00002077	Professor	Phelps, Glenn Alan	1.00	97,227.00
3120010_1100	Politics & Intl Affairs	00004977	Professor	Vaughn, Jacqueline	1.00	90,019.00
3120010_1100	Politics & Intl Affairs	00014946	Professor	Vacant Position	1.00	96,026.00
3120010_1100	Politics & Intl Affairs	00002075	Regents' Professor	Smith, Zachary A	1.00	108,788.00
3120010_1100	Politics & Intl Affairs	00009245	Graduate Assistant Pool	Pooled Position	0.00	45,199.00
	Politics & Intl Affairs Total				20.00	1,483,404.00
3130010_1100	Psychology	00008737	Chair	Wayment, Heidi A	1.00	126,085.00
3130010_1100	Psychology	00014002	Associate Vice Provost	Dickson, K Laurie	1.00	94,564.00
3130010_1100	Psychology	00002083	Administrative Specialist, Sr.	Burton, Janina	0.50	13,715.00
3130010_1100	Psychology	00004703	Administrative Specialist, Sr.	Lambert, Julie Ann	0.50	13,695.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
3130010_1100	Psychology	00002102	Administrative Associate	Rodriguez, Maria Delfina	1.00	36,500.00
3130010_1100	Psychology	00002098	Lecturer	Dunbar, Nora D	1.00	45,782.00
3130010_1100	Psychology	00006817	Lecturer	Vacant Position	1.00	46,975.00
3130010_1100	Psychology	00006818	Assistant Professor	Demir, Meliksah	1.00	58,512.00
3130010_1100	Psychology	00016386	Assistant Professor	Birkett Greene, Melissa Ann	1.00	58,512.00
3130010_1100	Psychology	00002087	Associate Professor	Knights, Kathleen Ellen	1.00	70,784.00
3130010_1100	Psychology	00002089	Associate Professor	Woodruff, Christopher Chad	1.00	66,589.00
3130010_1100	Psychology	00002091	Associate Professor	Daiss, Suzanne Rene	1.00	72,182.00
3130010_1100	Psychology	00002096	Associate Professor	Vacant Position	1.00	57,000.00
3130010_1100	Psychology	00002101	Associate Professor	Gardner, Andrew W	1.00	66,589.00
3130010_1100	Psychology	00002103	Associate Professor	Walters, Andrew Schrack	1.00	67,987.00
3130010_1100	Psychology	00013871	Associate Professor	Huffman, Ann Hergatt	0.80	53,739.00
3130010_1100	Psychology	00002082	Professor	Barger, Steven Daniel	1.00	92,645.00
3130010_1100	Psychology	00002086	Professor	Till, Robert E	1.00	98,401.00
3130010_1100	Psychology	00002088	Professor	Vacant Position	1.00	0.00
3130010_1100	Psychology	00002092	Professor	Sydeman, Sumner Jay	1.00	86,401.00
3130010_1100	Psychology	00002095	Professor	Stevens, Larry Charles	1.00	96,482.00
3130010_1100	Psychology	00002097	Professor	Vacant Position	1.00	86,401.00
3130010_1100	Psychology	00002099	Professor	Smith, Constance J	1.00	99,680.00
3130010_1100	Psychology	00009246	Graduate Assistant Pool	Pooled Position	0.00	20,878.00
	Psychology Total				21.80	1,530,098.00
3140010_1100	Soc & Beh Sciences Deans Ofc	00002005	Associate Dean	Huffman, William H	1.00	103,209.00
3140010_1100	Soc & Beh Sciences Deans Ofc	00002003	Interim Dean	Wright, Stephen John	1.00	145,000.00
3140010_1100	Soc & Beh Sciences Deans Ofc	00002004	Business Manager, Senior	Klein, Carlene F	1.00	53,509.00
3140010_1100	Soc & Beh Sciences Deans Ofc	00014610	Administrative Assistant	Hoge, Diane Susan	1.00	32,130.00
3140010_1100	Soc & Beh Sciences Deans Ofc	00019183	Support Systems Analyst	MacPhee, Michael Lawrence	1.00	45,977.00
3140010_1100	Soc & Beh Sciences Deans Ofc	00019184	Support Systems Analyst	Bao, Ke-Sheng	1.00	46,483.00
3140010_1100	Soc & Beh Sciences Deans Ofc	00007215	Support Systems Anlyst, Sr	Cencioso, John Angelo	1.00	53,366.00
3140010_1100	Soc & Beh Sciences Deans Ofc	00002010	Instructor Pool	Pooled Position	1.34	173,374.00
3140010_1100	Soc & Beh Sciences Deans Ofc	00010356	Development Officer	Buzzard, Anne Elizabeth	0.50	35,582.00
3140010_1100	Soc & Beh Sciences Deans Ofc	00002007	Assistant To The Dean	Lonetti, Zoe K Nara	1.00	42,468.00
	Soc & Beh Sciences Deans Ofc Total				9.84	731,098.00
3140020_1100	SBS Academic Advisment Services	00017850	Academic Advisor	Monks, Jennifer Elizabeth	1.00	37,000.00
3140020_1100	SBS Academic Advisment Services	00019601	Academic Advisor	Spence, Lynn A	1.00	35,418.00
3140020_1100	SBS Academic Advisment Services	00021790	Academic Advisor	Bleakley, Margaret	1.00	35,418.00
3140020_1100	SBS Academic Advisment Services	00010283	Academic Advisor, Senior	Pavich, Matthew Joseph	1.00	40,976.00
3140020_1100	SBS Academic Advisment Services	00017199	Academic Advisor, Senior	Solomon, Mary S	1.00	37,000.00
3140020_1100	SBS Academic Advisment Services	00006112	Academic Advsng Coordinator/E	Stinson-Tattersa, Pamela L	1.00	47,495.00
	SBS Academic Advisment Services Total				6.00	233,307.00
3150010_1100	Sociology & Social Work	00002629	Director	Hackstaff, Karla B	1.00	80,895.00
3150010_1100	Sociology & Social Work	00013747	Director	Beeman, Mark A	1.00	91,533.00
3150010_1100	Sociology & Social Work	00002128	Chair	Ferraro, Kathleen	0.00	28,978.00
3150010_1100	Sociology & Social Work	00002122	Administrative Associate	Bell, Debbie R	1.00	36,500.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
3150010_1100	Sociology & Social Work	00002111	Administrative Assistant	Young, Sarah E	1.00	31,465.00
3150010_1100	Sociology & Social Work	00002109	Lecturer	Rhodes, Melissa	1.00	44,000.00
3150010_1100	Sociology & Social Work	00008302	Lecturer	Vacant Position	1.00	44,000.00
3150010_1100	Sociology & Social Work	00016885	Senior Lecturer	Reed, James S	1.00	48,093.00
3150010_1100	Sociology & Social Work	00002117	Assistant Professor	Cawood, Natalie Diane	1.00	54,726.00
3150010_1100	Sociology & Social Work	00002110	Associate Professor	Medill, Anne Marie	1.00	70,306.00
3150010_1100	Sociology & Social Work	00002114	Associate Professor	Damskey, Mary D	1.00	71,471.00
3150010_1100	Sociology & Social Work	00002120	Associate Professor	Luna, Yvonne M	1.00	62,242.00
3150010_1100	Sociology & Social Work	00002125	Associate Professor	Willeto, Angela	1.00	66,163.00
3150010_1100	Sociology & Social Work	00002119	Professor	Skeen, Richard Earl	1.00	93,941.00
3150010_1100	Sociology & Social Work	00002123	Professor	Fernandez, Richard Ramiro	1.00	93,357.00
3150010_1100	Sociology & Social Work	00002124	Professor	Lucas, Warren Cecil	1.00	92,773.00
3150010_1100	Sociology & Social Work	00002126	Professor	Degher, Douglas William	1.00	94,525.00
3150010_1100	Sociology & Social Work	00002112	Professor	Mahmoudi, Kooros Mohit	1.00	95,109.00
3150010_1100	Sociology & Social Work	00005109	Professor	Aleman, Sara C	1.00	88,685.00
3150010_1100	Sociology & Social Work	00009247	Graduate Assistant Pool	Pooled Position	0.00	20,877.00
	Sociology & Social Work Total				18.00	1,309,639.00
3170010_1100	Womens Studies	00002629	Director	Hackstaff, Karla B	0.00	8,988.00
3170010_1100	Womens Studies	00002630	Administrative Assistant	Foushee, Marybeth	1.00	31,227.00
3170010_1100	Womens Studies	00010042	Lecturer	Burford, Arianne Lynne	1.00	43,000.00
3170010_1100	Womens Studies	00001352	Associate Professor	Ahluwalia, Sanjam	0.52	33,998.00
	Womens Studies Total				2.52	117,213.00
3400010_1100	Athletic Training Program	00014833	Instructor Pool	Pooled Position	0.00	7,981.00
3400010_1100	Athletic Training Program	00017996	Assistant Professor	Raab, Scot	1.00	55,426.00
3400010_1100	Athletic Training Program	00017999	Associate Professor	Craig, Deborah Isabel	1.00	86,944.00
	Athletic Training Program Total				2.00	150,351.00
3410010_1100	Communications Sci & Disorders	00018005	Chair	Lindstedt, Delores E	1.00	129,528.00
3410010_1100	Communications Sci & Disorders	00017986	Program Coordinator	Brakefield, Joan	0.79	30,392.00
3410010_1100	Communications Sci & Disorders	00017984	Assistant Clinical Professor	Farrell, Cynthia Fangman	1.00	53,000.00
3410010_1100	Communications Sci & Disorders	00018484	Assistant Professor	Isaki, Emi	1.00	60,000.00
3410010_1100	Communications Sci & Disorders	00019095	Assistant Professor	Sosa, Anna Virginia Vogel	1.00	64,000.00
3410010_1100	Communications Sci & Disorders	00019096	Assistant Professor	Harmon, Mary Towle	1.00	60,000.00
3410010_1100	Communications Sci & Disorders	00017989	Associate Clinical Professor	Skelton, Michael S	1.00	77,496.00
3410010_1100	Communications Sci & Disorders	00017987	Associate Professor	King, Judith B	1.00	70,958.00
3410010_1100	Communications Sci & Disorders	00017993	Associate Professor	Yellin, Mary W	1.00	70,268.00
	Communications Sci & Disorders Total				8.79	615,642.00
3420010_1100	Dental Hygiene	00001879	Chair	Reveal, Marjorie R	1.00	95,000.00
3420010_1100	Dental Hygiene	00001883	Program Coordinator, Sr	Baca, Christine M	0.70	30,383.00
3420010_1100	Dental Hygiene	00012849	Administrative Assistant	Brown, Jodie Noelle	1.00	30,650.00
3420010_1100	Dental Hygiene	00001892	Instructor Pool	Pooled Position	0.00	17,232.00
3420010_1100	Dental Hygiene	00001889	Asst Professor of Practice	Wilkinson, Diana D	0.75	35,478.00
3420010_1100	Dental Hygiene	00001880	Assistant Clinical Professor	Rost, Priscilla Ann	1.00	53,050.00
3420010_1100	Dental Hygiene	00001881	Assistant Clinical Professor	Penna, Vicki Benay	1.00	55,000.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
3420010_1100	Dental Hygiene	00013485	Assistant Clinical Professor	Harris, Susan Marie	1.00	52,889.00
3420010_1100	Dental Hygiene	00019119	Assistant Clinical Professor	Vacant Position	1.00	55,000.00
3420010_1100	Dental Hygiene	00014975	Assistant Professor	Janis, Maxine L	1.00	55,172.00
3420010_1100	Dental Hygiene	00001882	Associate Professor	Summerfelt, Fred	1.00	57,050.00
3420010_1100	Dental Hygiene	00001884	Professor	Moore, Tricia Susan	1.00	83,754.00
	Dental Hygiene Total				10.45	620,658.00
3430010_1100	Health Human Services Dean's Office	00001970	Chair	Bounds, Roger G	0.00	8,577.00
3430010_1100	Health Human Services Dean's Office	00017612	Executive Dean	Schulz, Leslie Olmstead	1.00	185,000.00
3430010_1100	Health Human Services Dean's Office	00021932	Department Salary Set-Aside	Vacant Position	2.52	139,762.00
3430010_1100	Health Human Services Dean's Office	00015187	Academic Advisor, Senior	Jensen, Christopher Earl	1.00	37,000.00
3430010_1100	Health Human Services Dean's Office	00017675	Academic Advisor, Senior	Johnson, Eva C	1.00	37,000.00
3430010_1100	Health Human Services Dean's Office	00001916	Academic Advsng Coordinator/E	Schneider, Gregg T	1.00	46,500.00
3430010_1100	Health Human Services Dean's Office	00017677	Program Coordinator	Pleasants, Shelly Ann	1.00	38,000.00
3430010_1100	Health Human Services Dean's Office	00017674	Program Coordinator, Sr	Plude, Pamela Morgan	1.00	43,768.00
3430010_1100	Health Human Services Dean's Office	00017673	App Systems Analyst, Senior	Machula, Casey	1.00	62,410.00
3430010_1100	Health Human Services Dean's Office	00017676	Comp Operations Support Spec	Muise, Renee	0.75	25,875.00
3430010_1100	Health Human Services Dean's Office	00017672	Associate Professor	Vacant Position	1.00	0.00
3430010_1100	Health Human Services Dean's Office	00023028	Professor	Wiist, William H	1.00	107,741.00
3430010_1100	Health Human Services Dean's Office	00019004	Fiscal Operations Manager	Sandoval, Albert R	1.00	62,000.00
3430010_1100	Health Human Services Dean's Office	00019005	Administrative Director	Bergman, Robbie Miles	1.00	55,536.00
	Health Human Services Dean's Office Total				14.27	849,169.00
3430020_1100	Health Care Expansion	00011729	Student Academic Specialist	Walior, Penny Susan	0.50	34,470.00
3430020_1100	Health Care Expansion	00018447	Administrative Specialist, Sr.	Amavisca, Tera J	0.50	13,507.00
3430020_1100	Health Care Expansion	00001909	Administrative Associate	Hoyt, Beate Monika	0.50	17,921.00
3430020_1100	Health Care Expansion	00012768	Senior Lecturer	Christensen, Stephanie Cotton	1.00	55,261.00
3430020_1100	Health Care Expansion	00019279	Instructor Pool	Pooled Position	0.40	10,219.00
3430020_1100	Health Care Expansion	00013137	Assistant Clinical Professor	Gould, Kimberly Rae	0.77	45,430.00
3430020_1100	Health Care Expansion	00014339	Assistant Clinical Professor	Gonzales, Kathleen R	0.07	4,200.00
3430020_1100	Health Care Expansion	00015520	Assistant Clinical Professor	Argent, Autumn Leif	0.79	45,993.00
3430020_1100	Health Care Expansion	00016614	Assistant Clinical Professor	Lindstrom-Mette, Ambur Marie	1.00	58,800.00
3430020_1100	Health Care Expansion	00016979	Assistant Clinical Professor	Greenberg, Mary E	0.95	57,000.00
3430020_1100	Health Care Expansion	00016993	Assistant Clinical Professor	Angersbach, Shannon Kristen	1.00	58,943.00
3430020_1100	Health Care Expansion	00017974	Assistant Clinical Professor	Eddie, Regina Stephanie	0.80	47,154.00
3430020_1100	Health Care Expansion	00018420	Assistant Clinical Professor	Thompson, Sharon	0.80	47,200.00
3430020_1100	Health Care Expansion	00001906	Assistant Clinical Professor	Bool, Cynthia M	1.00	59,000.00
3430020_1100	Health Care Expansion	00016963	Assistant Clinical Professor	Bounds, Laura Elliott	1.00	62,072.00
3430020_1100	Health Care Expansion	00017997	Assistant Clinical Professor	Edgerton, Glenn Thomas	1.00	55,000.00
3430020_1100	Health Care Expansion	00020325	Assistant Clinical Professor	Umberger, Paul Repass	1.00	58,500.00
3430020_1100	Health Care Expansion	00007203	Assistant Clinical Professor	Paz, Diane C	1.00	52,000.00
3430020_1100	Health Care Expansion	00010050	Assistant Clinical Professor	Henderson, Robert M	1.00	62,494.00
3430020_1100	Health Care Expansion	00018442	Assistant Clinical Professor	Bradley, Jason Randle	1.00	61,000.00
3430020_1100	Health Care Expansion	00019308	Assistant Clinical Professor	Vacant Position	1.00	0.00
3430020_1100	Health Care Expansion	00005137	Associate Clinical Professor	Allchin, Lynn Marie	1.00	68,707.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
3430020_1100	Health Care Expansion	00017985	Associate Clinical Professor	Farinella, Kimberly Allyn	1.00	84,335.00
3430020_1100	Health Care Expansion	00012414	Associate Clinical Professor	McCormick, Deborah J Little	1.00	75,148.00
3430020_1100	Health Care Expansion	00015508	Associate Clinical Professor	Watkins, Katherine Dolan	0.90	62,001.00
3430020_1100	Health Care Expansion	00017994	Associate Professor	Vacant Position	1.00	73,962.00
	Health Care Expansion Total				21.98	1,270,317.00
3450010_1100	Health Sciences	00001970	Chair	Bounds, Roger G	1.00	97,418.00
3450010_1100	Health Sciences	00001985	Senior Lecturer	Dunagan, Gary Lee	1.00	49,609.00
3450010_1100	Health Sciences	00016851	Senior Lecturer	Billowitz, Rachel Lynn	0.50	28,803.00
3450010_1100	Health Sciences	00001984	Assistant Clinical Professor	Larson, Ellen R	1.00	62,072.00
3450010_1100	Health Sciences	00015601	Assistant Professor	Brown, Betty G	1.00	65,639.00
3450010_1100	Health Sciences	00019687	Assistant Professor	Sanderson, Priscilla R	0.51	33,302.00
3450010_1100	Health Sciences	00001980	Associate Professor	Vacant Position	1.00	68,965.00
3450010_1100	Health Sciences	00007797	Associate Professor	Vacant Position	1.00	28,848.00
3450010_1100	Health Sciences	00013755	Professor	Tanner, Dennis C	1.00	99,480.00
3450010_1100	Health Sciences	00013756	Professor	Culbertson, William R	1.00	91,490.00
	Health Sciences Total				9.01	625,626.00
3460010_1100	Nursing	00004980	Assistant Dean	Doshier, Sally	1.00	93,640.00
3460010_1100	Nursing	00017613	Dean	Thomas, Debera Jane	1.00	155,000.00
3460010_1100	Nursing	00001909	Administrative Associate	Hoyt, Beate Monika	0.50	17,921.00
3460010_1100	Nursing	00012770	Administrative Associate	Vacant Position	0.50	18,585.00
3460010_1100	Nursing	00014609	Program Coordinator	Cox, Joanne C	1.00	37,000.00
3460010_1100	Nursing	00001911	Administrative Assistant	Weber, Jamie Renata	1.00	32,130.00
3460010_1100	Nursing	00001919	Instructor Pool	Pooled Position	0.27	25,421.00
3460010_1100	Nursing	00001898	Assistant Clinical Professor	Black, Vicki	1.00	60,000.00
3460010_1100	Nursing	00001900	Assistant Clinical Professor	Sutton, Donna Caretti	1.00	60,022.00
3460010_1100	Nursing	00001903	Assistant Clinical Professor	Santorelli, Frank J	1.00	58,500.00
3460010_1100	Nursing	00001905	Assistant Clinical Professor	Price, Donna Elaine	1.00	60,355.00
3460010_1100	Nursing	00001910	Assistant Clinical Professor	Vacant Position	1.00	58,000.00
3460010_1100	Nursing	00004916	Assistant Clinical Professor	Tomlinson, Barbara Unger	1.00	60,000.00
3460010_1100	Nursing	00013137	Assistant Clinical Professor	Gould, Kimberly Rae	0.23	14,570.00
3460010_1100	Nursing	00014338	Assistant Clinical Professor	Karnitschnig, Laura Marie	1.00	58,243.00
3460010_1100	Nursing	00014339	Assistant Clinical Professor	Gonzales, Kathleen R	0.43	25,800.00
3460010_1100	Nursing	00015520	Assistant Clinical Professor	Argent, Autumn Leif	0.21	12,507.00
3460010_1100	Nursing	00016979	Assistant Clinical Professor	Greenberg, Mary E	0.05	3,000.00
3460010_1100	Nursing	00017974	Assistant Clinical Professor	Eddie, Regina Stephanie	0.20	11,789.00
3460010_1100	Nursing	00018420	Assistant Clinical Professor	Thompson, Sharon	0.20	11,800.00
3460010_1100	Nursing	00004693	Assistant Clinical Professor	VanSlyke, Tracy Carol	0.50	29,000.00
3460010_1100	Nursing	00001893	Assistant Professor	Golden, Angela Kae	1.00	75,556.00
3460010_1100	Nursing	00001904	Assistant Professor	Vacant Position	1.00	68,500.00
3460010_1100	Nursing	00014340	Assistant Professor	Dunn, Dorothy J.	1.00	67,000.00
3460010_1100	Nursing	00001902	Associate Clinical Professor	Haddon, Rosalinda	1.00	68,707.00
3460010_1100	Nursing	00001908	Associate Clinical Professor	Crouch, Laura Lee	1.00	68,707.00
3460010_1100	Nursing	00001917	Associate Clinical Professor	Rossi, Enid Ann	0.50	34,504.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
3460010_1100	Nursing	00006535	Associate Clinical Professor	Paul, Linda Louise	1.00	66,143.00
3460010_1100	Nursing	00011876	Associate Clinical Professor	Saulpaugh, Janine Marie	1.00	68,707.00
3460010_1100	Nursing	00014930	Associate Clinical Professor	Stetina, Pamela E	1.00	72,524.00
3460010_1100	Nursing	00014961	Associate Clinical Professor	Blank, Laura Jeanne	1.00	66,143.00
3460010_1100	Nursing	00022627	Associate Clinical Professor	Vacant Position	1.00	0.00
3460010_1100	Nursing	00015508	Associate Clinical Professor	Watkins, Katherine Dolan	0.10	6,706.00
3460010_1100	Nursing	00001895	Associate Professor	Lilly, Mary LuAnne	1.00	72,524.00
3460010_1100	Nursing	00001899	Associate Professor	Crow, Georgia Karine	1.00	84,379.00
3460010_1100	Nursing	00023648	Associate Professor	Nogueras, Debra J.	1.00	80,582.00
3460010_1100	Nursing	00001901	Professor	Plager, Karen A	1.00	92,586.00
3460010_1100	Nursing	00017429	Professor	Vacant Position	1.00	72,524.00
3460010_1100	Nursing	00012879	Coordinator	Musich, Michelle Lynn	0.50	30,000.00
3460010_1100	Nursing	00015924	Coordinator	Keegan, Jill Lynn	0.50	25,000.00
3460010_1100	Nursing	00017499	Assistant To The Dean	Delfino-Debold, Mary Jo	0.95	44,145.00
	Nursing Total				31.64	2,068,220.00
3470010_1100	Physician Assistant Studies	00023437	Founding Chair	Dehn, Richard William	1.00	125,000.00
3470010_1100	Physician Assistant Studies	00024262	Administrative Specialist	Vacant Position	1.00	23,000.00
3470010_1100	Physician Assistant Studies	00023439	Program Coordinator, Sr	Look, Katherine E	1.00	43,500.00
3470010_1100	Physician Assistant Studies	00023435	Associate Clinical Professor	Babcock, Emily D	1.00	105,000.00
3470010_1100	Physician Assistant Studies	00023438	Associate Clinical Professor	DiBaise, Michelle Ona	1.00	105,000.00
3470010_1100	Physician Assistant Studies	00023440	Associate Clinical Professor	Enking, Patrick John	1.00	105,000.00
	Physician Assistant Studies Total				6.00	506,500.00
3480010_1100	Physical Therapy	00017998	Chair	Cornwall, Mark Westover	1.00	127,053.00
3480010_1100	Physical Therapy	00018001	Administrative Associate	Derryberry, Vickie Sue	1.00	38,427.00
3480010_1100	Physical Therapy	00018002	Program Coordinator	Beekman, Alicia Rae	1.00	36,000.00
3480010_1100	Physical Therapy	00022019	Instructor Pool	Pooled Position	0.00	19,540.00
3480010_1100	Physical Therapy	00018003	Assistant Professor	Vacant Position	1.00	61,921.00
3480010_1100	Physical Therapy	00018016	Assistant Professor	de Heer, Hendrik	1.00	60,000.00
3480010_1100	Physical Therapy	00017995	Associate Clinical Professor	Carter, Valerie Ann	1.00	70,418.00
3480010_1100	Physical Therapy	00018013	Associate Professor	Hart, Anne L	1.00	75,976.00
3480010_1100	Physical Therapy	00018015	Associate Professor	Lebec, Michael Thomas	1.00	72,875.00
3480010_1100	Physical Therapy	00018019	Associate Professor	Warren, Meghan	1.00	71,947.00
3480010_1100	Physical Therapy	00018000	Professor	DeRosa, Carl Peter	1.00	97,736.00
3480010_1100	Physical Therapy	00018017	Professor	Mueller, Mary Karen	1.00	91,010.00
	Physical Therapy Total				11.00	822,903.00
3480015_1100	Physical Therapy Expansion	00023975	Program Director	Ganley, Kathleen	1.00	103,429.00
3480015_1100	Physical Therapy Expansion	00024341	Program Coordinator	La Ritchie, Arron Rai	1.00	36,000.00
3480015_1100	Physical Therapy Expansion	00023952	Assistant Clinical Professor	Vacant Position	1.00	73,333.00
3480015_1100	Physical Therapy Expansion	00023950	Assistant Professor	Vacant Position	1.00	61,000.00
3480015_1100	Physical Therapy Expansion	00023951	Associate Professor	Vacant Position	1.00	75,000.00
	Physical Therapy Expansion Total				5.00	348,762.00
3600010_1100	Graduate Deans Office	00002523	Associate Dean	Garcia, Yolanda E	0.00	30,194.00
3600010_1100	Graduate Deans Office	00017123	Dean	Mellott, Ramona N	1.00	136,353.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
3600010_1100	Graduate Deans Office	00019191	Staff Salary Pool	Vacant Position	0.35	18,309.00
3600010_1100	Graduate Deans Office	00012674	Administrative Associate	Endres, Vicki Lynn	1.00	38,000.00
3600010_1100	Graduate Deans Office	00002526	Program Coordinator	Middlebrook, Dana Suzanne	0.75	27,310.00
3600010_1100	Graduate Deans Office	00002527	Administrative Assistant	Maresca, Maria Elaina	1.00	32,425.00
3600010_1100	Graduate Deans Office	00015484	Business Analyst Sr	Gordon, Sheri Diane	1.00	62,340.00
3600010_1100	Graduate Deans Office	00002521	Coordinator	Sandoval, April DeMars	1.00	47,000.00
3600010_1100	Graduate Deans Office	00018092	Assistant To The Dean	Riggs, Melissa H	1.00	43,000.00
3600010_1100	Graduate Deans Office	00002516	Assistant Director	Spivey, David A	1.00	54,940.00
	Graduate Deans Office Total				8.10	489,871.00
3600020_1100	Graduate Support-Instruction	00009071	Graduate Assistant Pool	Pooled Position	9.45	789,690.00
	Graduate Support-Instruction Total				9.45	789,690.00
3640010_1100	Cline Library	00002781	Dean & University Librarian	Childrey, Cynthia Ann	1.00	128,713.00
3640010_1100	Cline Library	00002734	Digital Access Librarian	Welch, Todd Jay	1.00	62,529.00
3640010_1100	Cline Library	00002737	Curator, Manuscripts	Vacant Position	1.00	55,074.00
3640010_1100	Cline Library	00002707	Coordinator	Schmand, Kathleen Linda	1.00	70,270.00
3640010_1100	Cline Library	00002715	Coordinator	Swann, Julie A	1.00	74,450.00
3640010_1100	Cline Library	00002731	Coordinator	Underhill, Karen J	1.00	81,468.00
3640010_1100	Cline Library	00002762	Coordinator	Vacant Position	1.00	73,257.00
3640010_1100	Cline Library	00002776	Coordinator	Taylor, Laura Rose	1.00	64,477.00
3640010_1100	Cline Library	00002752	Curator Of Visual Materials	Pringle, Jonathan Marc	1.00	52,000.00
3640010_1100	Cline Library	00002701	Librarian	Vacant Position	1.00	53,652.00
3640010_1100	Cline Library	00002702	Librarian	Rose, Kathryn Joanne	1.00	55,479.00
3640010_1100	Cline Library	00002703	Librarian	McCoy, Karen	1.00	51,000.00
3640010_1100	Cline Library	00002706	Librarian	Hall, Ian M	1.00	65,773.00
3640010_1100	Cline Library	00002708	Librarian	Schuck, Brian R	0.50	38,102.00
3640010_1100	Cline Library	00002711	Librarian	Vacant Position	1.00	52,500.00
3640010_1100	Cline Library	00002716	Librarian	Ketchner, Kevin Glen	1.00	58,036.00
3640010_1100	Cline Library	00002723	Librarian	Eagan, Ann M	0.50	31,070.00
3640010_1100	Cline Library	00002735	Librarian	Vacant Position	1.00	52,500.00
3640010_1100	Cline Library	00002739	Librarian	Hughes, Amy E	1.00	53,652.00
3640010_1100	Cline Library	00002751	Librarian	Lahtinen, Sandra C	1.00	63,722.00
3640010_1100	Cline Library	00002754	Librarian	Headlee, Patricia Ann	1.00	53,474.00
3640010_1100	Cline Library	00002757	Librarian	Hassell, Robert Hank	1.00	53,261.00
3640010_1100	Cline Library	00002763	Librarian	Vacant Position	1.00	55,844.00
3640010_1100	Cline Library	00002777	Librarian	Alarid, Theresa Maria	1.00	54,000.00
3640010_1100	Cline Library	00006915	Librarian	Fogelberg, Heidi Ann	1.00	56,940.00
3640010_1100	Cline Library	00018968	Librarian	Carlson, Theresa M	1.00	52,556.00
3640010_1100	Cline Library	00002743	Archivist	Evans, R Sean	1.00	56,210.00
3640010_1100	Cline Library	00002700	Associate University Librarian	Schuck, Beth Maurine	1.00	93,538.00
3640010_1100	Cline Library	00002726	Associate University Librarian	Koelling, Jill Marie	1.00	93,538.00
3640010_1100	Cline Library	00002740	Library Assistant	Benally, Sylvia	1.00	27,712.00
3640010_1100	Cline Library	00002713	Library Specialist	Whitehat, Shawna P	1.00	32,930.00
3640010_1100	Cline Library	00002714	Library Specialist	Katenay, Bahe Yazzie	1.00	32,252.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
3640010_1100	Cline Library	00002725	Library Specialist	O'Sullivan, Stephanie K	1.00	32,930.00
3640010_1100	Cline Library	00002727	Library Specialist	Tsosie, Carissa J	1.00	32,930.00
3640010_1100	Cline Library	00002729	Library Specialist	Munoz, Delia	1.00	32,977.00
3640010_1100	Cline Library	00002741	Library Specialist	Barlow, Yvonne	1.00	35,561.00
3640010_1100	Cline Library	00002744	Library Specialist	Dio, Summer Charmane	1.00	32,930.00
3640010_1100	Cline Library	00002748	Library Specialist	McLean, Gregory Joseph	0.50	16,955.00
3640010_1100	Cline Library	00002759	Library Specialist	Fell, Charleene Hall	1.00	33,910.00
3640010_1100	Cline Library	00002768	Library Specialist	Faulk, Joseph Nicholas	1.00	31,066.00
3640010_1100	Cline Library	00002770	Library Specialist	McAuley, Janet	1.00	33,862.00
3640010_1100	Cline Library	00002783	Library Specialist	Nunez, Sofia	0.50	17,577.00
3640010_1100	Cline Library	00002784	Library Specialist	Rankine, Wilfred L	1.00	35,822.00
3640010_1100	Cline Library	00002790	Library Specialist	McGlothlin, Susan Jane	1.00	38,223.00
3640010_1100	Cline Library	00002758	Library Specialist (NE)	Lopez, Stephanie Ann	1.00	35,807.00
3640010_1100	Cline Library	00002709	Library Specialist, Senior	Mlandroth, Stephanie	1.00	43,751.00
3640010_1100	Cline Library	00002753	Library Specialist, Senior	Glau, Tracy Christine	1.00	41,821.00
3640010_1100	Cline Library	00002755	Library Specialist, Senior	Barnes, Marcy Louise	1.00	37,690.00
3640010_1100	Cline Library	00002760	Library Specialist, Senior	Shanholtzer, Patricia Grace	1.00	39,654.00
3640010_1100	Cline Library	00002765	Library Specialist, Senior	Vogelsang, Jess R	0.50	20,287.00
3640010_1100	Cline Library	00002773	Library Specialist, Senior	Vacant Position	1.00	38,757.00
3640010_1100	Cline Library	00006600	Library Specialist, Senior	Summers, Cynthia Mae	1.00	37,691.00
3640010_1100	Cline Library	00023920	Library Specialist, Senior	Phillips, Kelly Kathleen	1.00	37,500.00
3640010_1100	Cline Library	00002738	Library Supervisor	Hernandez, Diana	1.00	48,193.00
3640010_1100	Cline Library	00002749	Library Supervisor	Patrick, Jason W	1.00	38,600.00
3640010_1100	Cline Library	00002775	Library Supervisor	Burke, Damon Edward	1.00	40,872.00
3640010_1100	Cline Library	00002698	Administrative Associate	Goodell, Mary Ann	1.00	38,000.00
3640010_1100	Cline Library	00005183	Business Manager	Pitz, Nancy Lee	1.00	43,765.00
3640010_1100	Cline Library	00002779	Mail Clerk, Lead	Montgomery, Jerry D	1.00	36,898.00
3640010_1100	Cline Library	00002704	Applications Systms Anlyst	Roazen, Andrew J	1.00	52,529.00
3640010_1100	Cline Library	00002771	Applications Systms Anlyst	Ciccone, John Michael	1.00	52,529.00
3640010_1100	Cline Library	00002745	Support Systems Analyst	Hoffman, Craig Edward	1.00	47,271.00
3640010_1100	Cline Library	00002774	Support Systems Analyst	Johnson, Bryan J	1.00	42,000.00
3640010_1100	Cline Library	00023645	Support Systems Analyst	Hillock, Jeff	1.00	43,000.00
3640010_1100	Cline Library	00002717	Support Systems Analyst, Sr	Taylor, Michael Edward	1.00	59,785.00
3640010_1100	Cline Library	00002705	Systems Programmer	Angerbauer Jr, Alan John	1.00	57,257.00
3640010_1100	Cline Library	00023790	Web Designer	Goodfellow, Jessie Lucinda	1.00	49,000.00
3640010_1100	Cline Library	00002732	Building Coordinator	Budzinski, Lauren Maria	1.00	43,000.00
3640010_1100	Cline Library	00017778	Salary Set-Aside	Pooled Position	3.50	89,420.00
	Cline Library Total				69.00	3,389,799.00
3660010_1100	Ombuds Program	00016633	Instructor Pool	Pooled Position	0.00	20,000.00
	Ombuds Program Total				0.00	20,000.00
3660020_1100	V Prov For Academic Personnel	00010557	Vice Provost	Kain, Daniel	1.00	150,984.00
	V Prov For Academic Personnel Total				1.00	150,984.00
3670010_1100	Faculty Institute	00017884	Staff Salary Pool	Vacant Position	0.00	30,000.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
	Faculty Institute Total				0.00	30,000.00
3670020_1100	Faculty Development	00003139	Program Coordinator, Senior	Cahall, Edward Louis	1.00	47,592.00
	Faculty Development Total				1.00	47,592.00
3720010_1100	Department Of Academic Asstmnt	00014002	Associate Vice Provost	Dickson, K Laurie	0.00	39,521.00
3720010_1100	Department Of Academic Asstmnt	00024473	Program Coordinator	Vacant Position	1.00	39,875.00
3720010_1100	Department Of Academic Asstmnt	00024590	Program Coordinator	Mooney, Alecia L	1.00	29,000.00
3720010_1100	Department Of Academic Asstmnt	00024589	Coordinator, Senior	Morrow, Nicole A	1.00	52,351.00
3720010_1100	Department Of Academic Asstmnt	00011597	Instructor Pool	Pooled Position	0.50	29,860.00
3720010_1100	Department Of Academic Asstmnt	00024409	Business Analyst	Chen, Zhong	1.00	55,000.00
3720010_1100	Department Of Academic Asstmnt	00024390	Coordinator	Pieper, Suzanne Linda	0.50	33,550.00
3720010_1100	Department Of Academic Asstmnt	00015323	Assistant Director	Treml, Melinda Marie	1.00	55,000.00
	Department Of Academic Asstmnt Total				6.00	334,157.00
3740010_1100	E-Learning Center	00022252	Administrative Associate	Shepard, Deborah Todd	1.00	37,000.00
3740010_1100	E-Learning Center	00010315	Coordinator	Vacant Position	0.50	33,550.00
3740010_1100	E-Learning Center	00011048	Director	Carter, Donald Russell	1.00	114,890.00
	E-Learning Center Total				2.50	185,440.00
3750010_1100	Freshmen Seminar Proposal	00016726	Director	Scarnati Jr, Blase S	0.00	14,188.00
3750010_1100	Freshmen Seminar Proposal	00017759	Instructor Pool	Pooled Position	0.00	256,603.00
	Freshmen Seminar Proposal Total				0.00	270,791.00
3760010_1100	Gateway Student Success Center	00015288	Academic Advisor	Rivkin, Jamie J	1.00	35,418.00
3760010_1100	Gateway Student Success Center	00015297	Academic Advisor	Bluck, Christina Louise	1.00	35,418.00
3760010_1100	Gateway Student Success Center	00015299	Academic Advisor	Lovich, Sharon C	1.00	35,418.00
3760010_1100	Gateway Student Success Center	00015300	Academic Advisor	Vacant Position	1.00	35,418.00
3760010_1100	Gateway Student Success Center	00015302	Academic Advisor	Loewenthal, Alicia M	1.00	35,418.00
3760010_1100	Gateway Student Success Center	00015307	Academic Advisor	Cobb, Sara N	1.00	35,418.00
3760010_1100	Gateway Student Success Center	00015308	Academic Advisor	Kuntz, Adrienne Butler	1.00	35,418.00
3760010_1100	Gateway Student Success Center	00015568	Academic Advisor	Silvestri, Kenneth James	1.00	35,418.00
3760010_1100	Gateway Student Success Center	00016024	Academic Advisor	Shipley, Danielle Evin	1.00	35,418.00
3760010_1100	Gateway Student Success Center	00016627	Academic Advisor	Quackenbush, Cory Richard	1.00	35,418.00
3760010_1100	Gateway Student Success Center	00017403	Academic Advisor	Canning, Emma Jane	1.00	35,418.00
3760010_1100	Gateway Student Success Center	00017404	Academic Advisor	Paddock, Kristy M	1.00	35,418.00
3760010_1100	Gateway Student Success Center	00019386	Academic Advisor	Wessel, Kathleen Rebecca	1.00	35,418.00
3760010_1100	Gateway Student Success Center	00019616	Academic Advisor	Lopez, Elizabeth A	1.00	35,418.00
3760010_1100	Gateway Student Success Center	00021139	Academic Advisor	Wessel, Ryan P	1.00	35,418.00
3760010_1100	Gateway Student Success Center	00015294	Academic Advisor, Senior	McCabe, Sriyanthie L	1.00	39,692.00
3760010_1100	Gateway Student Success Center	00015295	Academic Advisor, Senior	Borthwick-Wong, Emilly Evonne	1.00	37,000.00
3760010_1100	Gateway Student Success Center	00015298	Academic Advisor, Senior	Malone-Little Owl, Rebecca Jea	1.00	38,000.00
3760010_1100	Gateway Student Success Center	00015304	Academic Advisor, Senior	Wischmeier, Gordon Ian	1.00	38,000.00
3760010_1100	Gateway Student Success Center	00015501	Academic Advisor, Senior	Elston, Rebecca D	1.00	37,000.00
3760010_1100	Gateway Student Success Center	00015289	Administrative Specialist, Sr.	Lanting, Katherine Elizabeth	1.00	25,013.00
3760010_1100	Gateway Student Success Center	00015466	Administrative Specialist, Sr.	Gardner, Jessica J	1.00	25,013.00
3760010_1100	Gateway Student Success Center	00015309	Management Analyst	Tuomi, April Anne	1.00	39,675.00
3760010_1100	Gateway Student Success Center	00014112	Office Supervisor	Hade, Jamie Lynn	1.00	41,500.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
3760010_1100	Gateway Student Success Center	00013810	Administrative Assistant	Dunk, Lisa Marie	1.00	30,037.00
3760010_1100	Gateway Student Success Center	00019385	Administrative Assistant	DeBord, Amanda Gail	1.00	29,000.00
3760010_1100	Gateway Student Success Center	00015312	Support Systems Analyst	Sanderlin, Jeremy	1.00	43,733.00
3760010_1100	Gateway Student Success Center	00015326	Graduate Assistant Pool	Pooled Position	2.99	141,346.00
3760010_1100	Gateway Student Success Center	00015296	Appl Sys Analyst/Programmer Sr	Labranche, Kevin	1.00	73,619.00
3760010_1100	Gateway Student Success Center	00015292	Coordinator	Vacant Position	1.00	0.00
3760010_1100	Gateway Student Success Center	00015305	Coordinator	Hemmer, Helen Bailey	1.00	45,000.00
3760010_1100	Gateway Student Success Center	00019617	Coordinator	Long, Robin Fritts	1.00	48,000.00
3760010_1100	Gateway Student Success Center	00024363	Coordinator	Vacant Position	1.00	45,000.00
3760010_1100	Gateway Student Success Center	00015313	Program Director	Vacant Position	1.00	46,130.00
3760010_1100	Gateway Student Success Center	00015310	Assistant Director	Bai, Monica S'hang-ah	1.00	64,000.00
3760010_1100	Gateway Student Success Center	00015306	Associate Director	Firth, Todd Bryan	1.00	73,700.00
3760010_1100	Gateway Student Success Center	00015291	Director	Harrison, Tamara Lee	1.00	79,275.00
	Gateway Student Success Center Total				38.99	1,571,003.00
3770010_1100	University Honors Program	00009205	Director	Gumerman, George John	0.00	40,440.00
3770010_1100	University Honors Program	00005145	Academic Advisor, Senior	Sheridan, Kathryn L	1.00	38,443.00
3770010_1100	University Honors Program	00008823	Administrative Associate	Vacant Position	1.00	36,000.00
3770010_1100	University Honors Program	00006292	Lecturer	Quinn, Kerri Ann	1.00	45,000.00
3770010_1100	University Honors Program	00002644	Instructor Pool	Pooled Position	0.64	82,552.00
3770010_1100	University Honors Program	00011574	Undistributed Salaries	Pooled Position	0.11	35,000.00
3770010_1100	University Honors Program	00006134	Assistant Director	Hansen, Glenn Wilder	1.00	57,075.00
	University Honors Program Total				4.75	334,510.00
3780010_1100	Liberal Studies And Assessment	00006485	Vice Provost	Pugliesi, Karen L	1.00	182,000.00
3780010_1100	Liberal Studies And Assessment	00023654	Business Manager, Senior	Giauque, Courtney L	1.00	51,000.00
3780010_1100	Liberal Studies And Assessment	00024592	Director	Star, Mikhael	1.00	72,000.00
3780010_1100	Liberal Studies And Assessment	00006523	Assistant to the Vice Provost	Vacant Position	1.00	48,000.00
	Liberal Studies And Assessment Total				4.00	353,000.00
3780020_1100	Undergraduate Retention	00024020	Program Coordinator	Sims, Liane Elise	1.00	37,500.00
3780020_1100	Undergraduate Retention	00017758	Instructor Pool	Pooled Position	0.00	1,040.00
	Undergraduate Retention Total				1.00	38,540.00
3780030_1100	Crse Lnkd Academic Support Prg	00015331	Instructor Pool	Pooled Position	0.01	133,985.00
3780030_1100	Crse Lnkd Academic Support Prg	00016593	Graduate Assistant Pool	Pooled Position	0.00	8,260.00
	Crse Lnkd Academic Support Prg Total				0.01	142,245.00
3780040_1100	Ncate Acccreditation	00022459	Assistant Vice Provost	Hildebrand, Kathryn M	1.00	106,284.00
3780040_1100	Ncate Acccreditation	00024585	Administrative Associate	Maldonado, Adriane Marie	1.00	35,326.00
3780040_1100	Ncate Acccreditation	00024586	Program Coordinator	Wood, Joann Menlove	1.00	38,000.00
3780040_1100	Ncate Acccreditation	00024587	Administrative Assistant	Thompson, Mikal Mickelson	0.10	3,000.00
3780040_1100	Ncate Acccreditation	00014878	App Systems Analyst, Senior	Thompson, J Scott	1.00	64,969.00
3780040_1100	Ncate Acccreditation	00024588	Instructor Pool	Pooled Position	6.18	193,170.00
3780040_1100	Ncate Acccreditation	00024584	Assistant Director	Eveleth, Marilee Jo	1.00	44,203.00
	Ncate Acccreditation Total				11.28	484,952.00
3780050_1100	Academic Transition Programs	00015332	Instructor Pool	Pooled Position	0.00	27,600.00
3780050_1100	Academic Transition Programs	00015333	Graduate Assistant Pool	Pooled Position	0.00	13,344.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
	Academic Transition Programs Total				0.00	40,944.00
3780070_1100	University College	00002582	Assoc Vice Provost/Assoc Dean	Banks, Cyndi	1.00	148,000.00
3780070_1100	University College	00024561	Business Analyst	Vacant Position	1.00	55,000.00
3780070_1100	University College	00024562	Business Analyst	Vacant Position	1.00	55,500.00
3780070_1100	University College	00024565	Business Analyst	Vacant Position	1.00	55,500.00
3780070_1100	University College	00024563	Business Analyst Sr	Vacant Position	1.00	64,000.00
3780070_1100	University College	00024560	Business Process Team Lead	Vacant Position	1.00	64,000.00
3780070_1100	University College	00024593	Coordinator	Montfort, Lela B Waltz	0.88	43,155.00
3780070_1100	University College	00024591	Executive Director	Mahoney, F Eileen	1.00	98,000.00
	University College Total				7.88	583,155.00
3780140_1100	Coaching Initiative	00024606	Coordinator	McKee, Kelley Sliva	1.00	45,000.00
3780140_1100	Coaching Initiative	00024607	Coordinator	Buford, Betsy	1.00	42,000.00
	Coaching Initiative Total				2.00	87,000.00
3800010_1100	Registrars Office	00024599	Editor	Vacant Position	0.67	28,140.00
3800010_1100	Registrars Office	00002810	Administrative Specialist, Sr.	Carver, Amelia Lynn	1.00	26,650.00
3800010_1100	Registrars Office	00024678	Management Analyst	Vacant Position	1.00	0.00
3800010_1100	Registrars Office	00005863	Program Coordinator	LoCicero, Jessica G	1.00	37,716.00
3800010_1100	Registrars Office	00012460	Program Coordinator	Faith, Kris Dee	1.00	36,716.00
3800010_1100	Registrars Office	00022076	Business Analyst	Ullyot, Benjamin Edward	1.00	55,500.00
3800010_1100	Registrars Office	00024579	Business Analyst	Vacant Position	1.00	55,500.00
3800010_1100	Registrars Office	00024595	Business Analyst	Vacant Position	1.00	0.00
3800010_1100	Registrars Office	00024600	Business Process Team Lead	Stalker, Andrea Lin	1.00	70,249.00
3800010_1100	Registrars Office	00012677	Coordinator	Rogers, Theresa Ann	1.00	0.00
3800010_1100	Registrars Office	00024598	Coordinator	Vacant Position	1.00	47,202.00
3800010_1100	Registrars Office	00024596	Coordinator, Senior	Bradford, Eric W	1.00	51,373.00
3800010_1100	Registrars Office	00024597	Coordinator, Senior	Williams, Lisa Anne	1.00	51,373.00
3800010_1100	Registrars Office	00002813	Assistant Registrar	Hegg, Barbara Lynn	1.00	53,561.00
3800010_1100	Registrars Office	00004697	Associate Registrar	Berktold, Deborah A	1.00	60,000.00
3800010_1100	Registrars Office	00002804	University Registrar	Anastassiou, Pamela Lee	1.00	97,055.00
3800010_1100	Registrars Office	00024594	Director	Spining, Julia Elizabeth	1.00	89,500.00
	Registrars Office Total				16.67	760,535.00
3810010_1100	Air Force Rotc	00002601	Administrative Assistant	Tuttle, Patricia A.	1.00	30,845.00
	Air Force Rotc Total				1.00	30,845.00
3810020_1100	Army Rotc	00002603	Program Coordinator	Richardson, Peggy Marie	1.00	35,000.00
	Army Rotc Total				1.00	35,000.00
3900010_1100A	International Studies	00002585	Vice Provost	Charles, Harvey	0.47	75,137.00
3900010_1100A	International Studies	00024728	Department Salary Set-Aside	Vacant Position	2.78	34,838.00
3900010_1100A	International Studies	00015855	Administrative Assistant	Golier, Linda Marie	1.00	32,000.00
3900010_1100A	International Studies	00012112	Assistant Director	Omwandho, George	1.00	50,400.00
3900010_1100A	International Studies	00008660	Director	Anders, Sheila Margaret	0.70	52,500.00
3900010_1100A	International Studies	00017686	Director	Ribic, Catherine Ann	0.80	60,000.00
3900010_1100A	International Studies	00017757	Director	Hansen, Mandy D	0.30	21,250.00
3900010_1100A	International Studies	00003268	Int Student/Scholar Advisor	Walker, MaryAnn	1.00	46,000.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
3900010_1100A	International Studies	00008285	Int Student/Scholar Advisor	Milton, Sean Matthew	1.00	50,000.00
3900010_1100A	International Studies	00012784	Int'l Student Recruiter	Eavis, Jacob Kendrick	1.00	44,000.00
3900010_1100A	International Studies	00013998	Int'l Student Recruiter	Currey, Nancy E	0.90	40,616.00
	International Studies Total				10.95	506,741.00
3950010_1100	Regents Professors	00001028	Instructor Pool	Pooled Position	0.30	31,500.00
	Regents Professors Total				0.30	31,500.00
3950020_1100	Teaching Scholars Program	00019160	Instructor Pool	Pooled Position	0.00	63,000.00
	Teaching Scholars Program Total				0.00	63,000.00
3950030_1100	Reserve For Instruction	00002128	Chair	Ferraro, Kathleen	1.00	86,933.00
3950030_1100	Reserve For Instruction	00023650	Department Salary Set-Aside	Pooled Position	4.00	0.00
3950030_1100	Reserve For Instruction	00006114	Instructor Pool	Pooled Position	10.99	78,966.00
3950030_1100	Reserve For Instruction	00013995	Instructor Pool	Pooled Position	9.50	94,478.00
3950030_1100	Reserve For Instruction	00016621	Instructor Pool	Pooled Position	1.47	0.00
3950030_1100	Reserve For Instruction	00001371	Associate Professor	St Laurent, Roy T	0.00	25,069.00
3950030_1100	Reserve For Instruction	00023500	Associate Professor	Harris, Michelle Ann	1.00	82,735.00
3950030_1100	Reserve For Instruction	00002940	Professor	Shadiow, Linda Kaye	0.00	5,000.00
3950030_1100	Reserve For Instruction	00001083	ER/RR Cowden Prof, Regents Prf	Keim, Paul S	0.29	35,590.00
3950030_1100	Reserve For Instruction	00018878	F M McAllister Endowed Chair	Coles, Romand	1.00	116,131.00
	Reserve For Instruction Total				29.25	524,902.00
3950040_1100	Office Of The Provost	00001001	Provost	Huenneke, Laura Foster	1.00	218,000.00
3950040_1100	Office Of The Provost	00006430	Special Asst to Pres/Provost	Appleby, Karen E	1.00	98,086.00
3950040_1100	Office Of The Provost	00001020	Administrative Associate	Solin, Ruth Ellen	1.00	37,189.00
3950040_1100	Office Of The Provost	00001018	Assistant to the Provost	Alicee, Audrey L	1.00	61,228.00
3950040_1100	Office Of The Provost	00005438	Assistant to the Provost	Nelson, Wendy S	1.00	74,081.00
	Office Of The Provost Total				5.00	488,584.00
3950060_1100	Faculty Moving	00001023	Instructor Pool	Pooled Position	0.63	54,000.00
	Faculty Moving Total				0.63	54,000.00
3950070_1100	Faculty Senate	00001029	Administrative Assistant	Lynch-VanWyck, Pamela J Lynch	0.75	24,780.00
	Faculty Senate Total				0.75	24,780.00
	Grand Total				**1,176.64**	**78,789,815.00**

NORTHERN ARIZONA UNIVERSITY

Finance & Administration

FY 2013

Finance & Administration	CAB_300	Salaries	Other Wages	Student Wage & Graduate Assistants	Employee Related Expenses	Operation & Utilities	Travel	Professional & Outside Service	Capital	Library	All Expense Classes	Salaried FTE
Capital Assets	**BRANCH_310**	5,187,918	0	202,928	0	8,120,912	0	19,000	0	0	13,530,758	147.65
Facility Services	**DEPT_450**	5,187,918	0	202,928	0	1,000,412	0	19,000	0	0	6,410,258	147.65
Computer Support Services	4500010_1100	151,563	0	5,832	0	17,000	0	0	0	0	174,395	2.75
Facility Services Admin	4500020_1100	277,920	0	72	0	57,049	0	0	0	0	335,041	4.00
Work Control Center	4500030_1100	35,500	0	80,670	0	6,000	0	0	0	0	122,170	1.00
Welding Shop	4500050_1100	49,735	0	0	0	5,000	0	0	0	0	54,735	1.00
Operations & Maintenance	4500060_1100	102,707	0	0	0	0	0	0	0	0	102,707	1.33
General Maintenance Mechanics	4500070_1100	248,529	0	17,106	0	70,400	0	0	0	0	336,035	7.00
Custodial Services	4500080_1100	1,390,305	0	23,164	0	300,000	0	0	0	0	1,713,469	60.00
Heating, Ventilation & Cooling	4500090_1100	374,656	0	588	0	59,500	0	0	0	0	434,744	8.00
Boiler Plants	4500100_1100	488,091	0	6	0	0	0	0	0	0	488,097	11.00
Landscaping & Grounds	4500110_1100	626,577	0	39,638	0	84,500	0	0	0	0	750,715	18.98
Maintenance Contracts & Other	4500120_1100	0	0	0	0	141,900	0	0	0	0	141,900	0.00
Carpentry Shop	4500140_1100	273,866	0	1,376	0	29,700	0	0	0	0	304,942	6.00
Electric Shop	4500150_1100	227,798	0	28	0	65,000	0	0	0	0	292,826	5.00
Locksmith Shop	4500160_1100	133,300	0	5,760	0	24,100	0	0	0	0	163,160	2.70
Motor Pool	4500170_1100	197,932	0	734	0	63,298	0	0	0	0	261,964	5.00
Fire Life Safety	4500180_1100	164,140	0	2,494	0	15,565	0	19,000	0	0	201,199	3.64
Paint Shop	4500190_1100	274,799	0	934	0	18,900	0	0	0	0	294,633	6.25
Moving And Other Facilities Support	4500200_1100	31,000	0	23,946	0	1,500	0	0	0	0	56,446	1.00
Plumbing Shop	4500210_1100	139,500	0	580	0	41,000	0	0	0	0	181,080	3.00
Utilities	**DEPT_451**	0	0	0	0	7,120,500	0	0	0	0	7,120,500	0.00
Electricity	4510010_1100	0	0	0	0	3,750,500	0	0	0	0	3,750,500	0.00
Natural Gas	4510020_1100	0	0	0	0	2,020,000	0	0	0	0	2,020,000	0.00
Energy Management	4510030_1100	0	0	0	0	300,000	0	0	0	0	300,000	0.00
Sewer,Water,Refuse	4510040_1100	0	0	0	0	1,050,000	0	0	0	0	1,050,000	0.00
Comptroller	**BRANCH_320**	1,616,156	6,875	73,855	0	117,384	0	0	0	0	1,814,270	31.70
Comptroller	**DEPT_403**	806,695	0	0	0	117,384	0	0	0	0	924,079	12.05
Comptroller	4030010_1100	806,695	0	0	0	117,384	0	0	0	0	924,079	12.05
Materials Management Services	**DEPT_409**	596,362	6,875	8,091	0	0	0	0	0	0	611,328	13.65
Contracting And Purchasing	4090010_1100	596,362	6,875	8,091	0	0	0	0	0	0	611,328	13.65
University Postal Services	**DEPT_411**	213,099	0	65,764	0	0	0	0	0	0	278,863	6.00
University Postal Services	4110010_1100	213,099	0	65,764	0	0	0	0	0	0	278,863	6.00
Human Resources	**BRANCH_340**	1,519,109	0	7,256	0	67,110	0	7,411	0	0	1,600,886	30.33
Human Resources	**DEPT_420**	1,519,109	0	7,256	0	67,110	0	7,411	0	0	1,600,886	30.33
Human Resources	4200020_1100	1,519,109	0	7,256	0	67,110	0	7,411	0	0	1,600,886	30.33
Internal Audit Department	**BRANCH_345**	183,604	0	6,352	0	0	0	0	0	0	189,956	2.51
Internal Audit Department	**DEPT_425**	183,604	0	6,352	0	0	0	0	0	0	189,956	2.51
Internal Audit	4250010_1100	183,604	0	6,352	0	0	0	0	0	0	189,956	2.51
Business Affairs - Adminstration	**BRANCH_350**	375,100	2,459	16,842	0	113,000	10,000	10,000	3,000	0	530,401	7.37
Business Affairs Vp	**DEPT_431**	375,100	2,459	16,842	0	113,000	10,000	10,000	3,000	0	530,401	7.37
Vp For Finance And Admin	4310010_1100	351,995	2,459	16,842	0	113,000	10,000	10,000	3,000	0	507,296	3.00
Reserve For Finance And Admin	4310020_1100	23,105	0	0	0	0	0	0	0	0	23,105	4.37
University Service	**BRANCH_360**	1,482,346	5,000	51,500	0	102,500	3,500	0	0	0	1,644,846	28.15
University Police Department	**DEPT_441**	1,482,346	5,000	51,500	0	102,500	3,500	0	0	0	1,644,846	28.15
University Police Department	4410010_1100	1,482,346	5,000	51,500	0	102,500	3,500	0	0	0	1,644,846	28.15
Office Of Sustainability	**BRANCH_370**	140,071	0	0	0	15,000	5,000	0	0	0	160,071	2.00
Office Of Sustainability	**DEPT_445**	140,071	0	0	0	15,000	5,000	0	0	0	160,071	2.00
Office Of Sustainability	4450010_1100	140,071	0	0	0	15,000	5,000	0	0	0	160,071	2.00
Skydome	**BRANCH_385**	58,927	0	0	0	4,450	0	0	0	0	63,377	2.00
Skydome	**DEPT_449**	58,927	0	0	0	4,450	0	0	0	0	63,377	2.00

Finance & Administration	CAB_300	Salaries	Other Wages	Student Wage & Graduate Assistants	Employee Related Expenses	Operation & Utilities	Travel	Professional & Outside Service	Capital	Library	All Expense Classes	Salaried FTE
Walkup Skydome	4490010_1100	58,927	0	0	0	4,450	0	0	0	0	63,377	2.00
Finance & Administration	**CAB_300**	10,563,231	14,334	358,733	0	8,540,356	18,500	36,411	3,000	0	19,534,565	251.71

NORTHERN ARIZONA UNIVERSITY

Finance & Administration
State Funds

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
4030010_1100	Comptroller	00003612	Associate Vice President	Norton, Robert G	1.00	128,844.00
4030010_1100	Comptroller	00003626	Business Manager	Solberg, Sheryl Lynn	1.00	45,665.00
4030010_1100	Comptroller	00003608	Accountant, Senior	Valenzuela, Michael J	1.00	42,098.00
4030010_1100	Comptroller	00003618	Accountant, Senior	Sturm IV, Joseph F	1.00	47,202.00
4030010_1100	Comptroller	00003619	Accounting Manager	Helsel, Melvin Brent	1.00	60,710.00
4030010_1100	Comptroller	00003620	Accounting Manager	Glassburn, Martin Neil	1.00	57,957.00
4030010_1100	Comptroller	00003624	Accounting Manager	Rabe, John F	1.00	60,718.00
4030010_1100	Comptroller	00016623	Salary Set-Aside	Pooled Position	0.05	8,190.00
4030010_1100	Comptroller	00003629	Management Research Analyst	Ruiz, Rosanna I	1.00	57,758.00
4030010_1100	Comptroller	00017811	App Sys Analyst/Prog -Intrmed	Conto, Heidi Jo	1.00	65,000.00
4030010_1100	Comptroller	00022481	Business Analyst Sr	Zimmer, Michael	1.00	62,000.00
4030010_1100	Comptroller	00003623	Associate Comptroller	Ciochetti, Anton Patrick	1.00	85,000.00
4030010_1100	Comptroller	00014777	Associate Comptroller	Swartz, Wendy Ann Menning	1.00	85,553.00
	Comptroller Total				12.05	806,695.00
4090010_1100	Contracting And Purchasing	00016605	Salary Set-Aside	Pooled Position	0.20	26,867.00
4090010_1100	Contracting And Purchasing	00004072	Administrative Specialist, Sr.	Vacant Position	0.75	18,654.00
4090010_1100	Contracting And Purchasing	00004049	Administrative Assistant	Vacant Position	0.80	25,704.00
4090010_1100	Contracting And Purchasing	00019748	Administrative Assistant	Maldonado, Laura Whiteman	1.00	32,000.00
4090010_1100	Contracting And Purchasing	00003632	Accounting Specialist	Yazzie, Nancy M	1.00	32,861.00
4090010_1100	Contracting And Purchasing	00003634	Accounting Specialist	Hooten, Brenda L.	1.00	31,170.00
4090010_1100	Contracting And Purchasing	00003627	Accounts Payable Coordinator	Weaverling, Susan	1.00	41,976.00
4090010_1100	Contracting And Purchasing	00019749	Insurance Officer	Colucci, Jill M	1.00	48,000.00
4090010_1100	Contracting And Purchasing	00003633	Buyer	Vacant Position	1.00	32,826.00
4090010_1100	Contracting And Purchasing	00004038	Buyer, Senior	Birkett, Glenn E	1.00	41,976.00
4090010_1100	Contracting And Purchasing	00004048	Buyer, Senior	Cisneros, Debra Sherrer	1.00	41,975.00
4090010_1100	Contracting And Purchasing	00018252	Contracts Administrator	Helmer, Angela	0.90	42,080.00
4090010_1100	Contracting And Purchasing	00003628	Contracts Assistant	Stevens, Christopher George	1.00	34,106.00
4090010_1100	Contracting And Purchasing	00019826	Manager	Carrasquilla, Arden J	1.00	53,716.00
4090010_1100	Contracting And Purchasing	00004045	Director	McGaugh, Becky E	1.00	92,451.00
	Contracting And Purchasing Total				13.65	596,362.00
4110010_1100	University Postal Services	00019241	Department Salary Set-Aside	Vacant Position	0.00	702.00
4110010_1100	University Postal Services	00004281	Administrative Assistant	Harmon, Theresa Rose	1.00	34,085.00
4110010_1100	University Postal Services	00004284	Mail Clerk	Ferguson, Robin K	1.00	26,812.00
4110010_1100	University Postal Services	00004286	Mail Clerk	Koechle, Matthew Alan	1.00	25,500.00
4110010_1100	University Postal Services	00004287	Mail Clerk	Fuller, Thomas R	1.00	28,000.00
4110010_1100	University Postal Services	00004282	Mail Services Supervisor	Maestas, Susan	1.00	40,000.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
4110010_1100	University Postal Services	00004283	Manager	Talley, Edwin K	1.00	58,000.00
	University Postal Services Total				6.00	213,099.00
4200020_1100	Human Resources	00004357	Associate Vice President	Verkest, J Diane	1.00	125,951.00
4200020_1100	Human Resources	00016606	Salary Set-Aside	Pooled Position	0.33	6,220.00
4200020_1100	Human Resources	00004349	Administrative Associate	Creager, Vicki Lynne	1.00	38,500.00
4200020_1100	Human Resources	00006829	Human Resources Assistant	Owen, Lindsey Marie	1.00	27,500.00
4200020_1100	Human Resources	00018998	Human Resources Assistant	Henrie, Kimberly I	1.00	28,500.00
4200020_1100	Human Resources	00004348	Human Resource Specialist	Ulibarri, Amy M	1.00	34,500.00
4200020_1100	Human Resources	00008552	Human Resource Specialist	Bajer, Sonya L.	1.00	33,500.00
4200020_1100	Human Resources	00015495	Human Resource Specialist	Rivas Padilla, Ashton Leigh	1.00	32,500.00
4200020_1100	Human Resources	00004358	Human Resources Specialist, Sr	Vacant Position	1.00	55,000.00
4200020_1100	Human Resources	00004900	Human Resources Specialist, Sr	Padilla, Nancie Ann	1.00	40,000.00
4200020_1100	Human Resources	00021034	Human Resources Specialist, Sr	VanWagenen, Noelle Sierra	1.00	42,500.00
4200020_1100	Human Resources	00004356	HR Generalist	Allender, Rebecca Michelle Sny	1.00	48,833.00
4200020_1100	Human Resources	00018408	HR Generalist	Vacant Position	1.00	52,000.00
4200020_1100	Human Resources	00018409	HR Generalist	Kay, Gail Weinman	1.00	49,500.00
4200020_1100	Human Resources	00003658	Payroll Specialist	Rudy, Barbara E	1.00	34,912.00
4200020_1100	Human Resources	00003665	Payroll Specialist	Sturm, Linda Kolb	1.00	36,251.00
4200020_1100	Human Resources	00004343	Payroll Specialist	Vacant Position	1.00	34,351.00
4200020_1100	Human Resources	00004864	Payroll Specialist	Tsosie, Jennifer E	1.00	34,350.00
4200020_1100	Human Resources	00003660	Payroll Specialist Senior	Davis, Diana P	1.00	39,385.00
4200020_1100	Human Resources	00023445	Payroll Specialist Senior	Vacant Position	1.00	40,633.00
4200020_1100	Human Resources	00004340	Applications Systems Analyst	Moss, Jed D	1.00	52,529.00
4200020_1100	Human Resources	00023447	Employment Analyst	Goldberg, Cheryl	1.00	43,500.00
4200020_1100	Human Resources	00023446	Payroll Supervisor	MacKenzie, Jo Elizabeth	1.00	44,200.00
4200020_1100	Human Resources	00003661	Payroll Manager	Chester, Susan P	1.00	56,696.00
4200020_1100	Human Resources	00008627	HRIS Manager	Fleece, Pamela Sharon	1.00	84,074.00
4200020_1100	Human Resources	00003657	Business Analyst	Schenck, Renee Young	1.00	55,067.00
4200020_1100	Human Resources	00017409	Business Analyst Sr	Bates, Rebecca Lee	1.00	69,586.00
4200020_1100	Human Resources	00004351	Manager	Levy, Marc B	1.00	65,000.00
4200020_1100	Human Resources	00013630	Training Coordinator	Warden, Marcia Lynn	1.00	56,071.00
4200020_1100	Human Resources	00004341	Assistant Director	Snow, Mary C	1.00	69,900.00
4200020_1100	Human Resources	00003654	Associate Director	Chilcoat, Cynthia Ann	1.00	87,600.00
	Human Resources Total				30.33	1,519,109.00
4250010_1100	Internal Audit	00016293	Chief Audit Executive	Petterson, Mark Howard	1.00	100,000.00
4250010_1100	Internal Audit	00023572	Department Salary Set-Aside	Vacant Position	0.00	4.00
4250010_1100	Internal Audit	00016290	Internal Auditor	McLaughlin, William John	0.51	24,800.00
4250010_1100	Internal Audit	00016289	Senior Internal Auditor	Hock-Whitmore, Penny Kay	1.00	58,800.00
	Internal Audit Total				2.51	183,604.00
4310010_1100	Vp For Finance And Admin	00003600	Vice President	Burton, Jennus L	1.00	227,000.00
4310010_1100	Vp For Finance And Admin	00023571	Department Salary Set-Aside	Vacant Position	0.00	5,075.00
4310010_1100	Vp For Finance And Admin	00003602	Executive Assistant	Tellez-Tapia, Veronica	1.00	44,920.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
4310010_1100	Vp For Finance And Admin	00003603	Assist to the Vice President	Fitchett, Jessica Lynn	1.00	75,000.00
	Vp For Finance And Admin Total				3.00	351,995.00
4310020_1100	Reserve For Finance And Admin	00017784	Staff Salary Pool	Vacant Position	4.37	23,105.00
	Reserve For Finance And Admin Total				4.37	23,105.00
4410010_1100	University Police Department	00004252	Director	Fowler, Gregory T	1.00	105,580.00
4410010_1100	University Police Department	00004269	Business Manager	Grider, Cindy Ann	1.00	46,544.00
4410010_1100	University Police Department	00004263	Procedures Analyst (NE)	Bartlett, Frances Charlotte	1.00	36,565.00
4410010_1100	University Police Department	00004253	Program Coordinator	Reeths, D'Ann M	1.00	41,549.00
4410010_1100	University Police Department	00004267	Police Evidence & Prop Tech	Durham, Theresa A	1.00	34,734.00
4410010_1100	University Police Department	00004235	Police Officer	Gray, Jared Anthony	1.00	41,980.00
4410010_1100	University Police Department	00004236	Police Officer	Tritschler, Joseph Alan	1.00	44,000.00
4410010_1100	University Police Department	00004240	Police Officer	Cordova, Regina Carmen	1.00	41,980.00
4410010_1100	University Police Department	00004242	Police Officer	Wigley, Lance T	1.00	44,620.00
4410010_1100	University Police Department	00004249	Police Officer	Park, Keegan Patrick Mcgee	1.00	41,404.00
4410010_1100	University Police Department	00004258	Police Officer	Brady, Carrie Christine	1.00	41,980.00
4410010_1100	University Police Department	00004261	Police Officer	Berry, Richard Bernard	1.00	47,107.00
4410010_1100	University Police Department	00004264	Police Officer	Bense, Terry L	1.00	56,317.00
4410010_1100	University Police Department	00006833	Police Officer Pool,	Vacant Position	0.15	14,964.00
4410010_1100	University Police Department	00004239	Police Corporal	Mihalik, Bradley Joseph	1.00	51,677.00
4410010_1100	University Police Department	00004250	Police Corporal	Hunter, Kenneth Charles	1.00	51,677.00
4410010_1100	University Police Department	00004271	Police Corporal	Shiffer, Kristine Renee	1.00	51,677.00
4410010_1100	University Police Department	00004238	Police Sergeant	O'Hagan, Michael John	1.00	65,026.00
4410010_1100	University Police Department	00004254	Police Sergeant	Niles Jr, William Edward	1.00	65,026.00
4410010_1100	University Police Department	00004257	Police Sergeant	Sorenson, Paul W	1.00	66,718.00
4410010_1100	University Police Department	00004260	Police Sergeant	Manning, Michael Sean	1.00	76,462.00
4410010_1100	University Police Department	00004272	Police Sergeant	Freshour, Melissa Beth	1.00	67,272.00
4410010_1100	University Police Department	00004243	Police Radio Dispatcher	Bartlett, Sarah Helen	1.00	33,500.00
4410010_1100	University Police Department	00004256	Police Radio Dispatcher	Roehm, Jesica Cheri	1.00	36,940.00
4410010_1100	University Police Department	00004265	Police Radio Dispatcher	Shoemaker, Sarah Nicole	1.00	32,966.00
4410010_1100	University Police Department	00004273	Police Radio Dispatcher	Mulligan, Robert Thomas	1.00	32,966.00
4410010_1100	University Police Department	00004259	Police Dispatch Senior	Ellison, John Richard	1.00	51,534.00
4410010_1100	University Police Department	00009615	Support Systems Anlyst, Sr	Wilder, Jon	1.00	65,818.00
4410010_1100	University Police Department	00004251	Police Commander	Cox, Cindy Mae	1.00	93,763.00
	University Police Department Total				28.15	1,482,346.00
4450010_1100	Office Of Sustainability	00017665	Assoc VP Economic Dvlpmnt	Bowen, Richard M	1.00	105,265.00
4450010_1100	Office Of Sustainability	00023573	Department Salary Set-Aside	Vacant Position	0.00	306.00
4450010_1100	Office Of Sustainability	00019364	Program Coordinator	McLaren, Bryan Alexander	1.00	34,500.00
	Office Of Sustainability Total				2.00	140,071.00
4490010_1100	Walkup Skydome	00021911	Department Salary Set-Aside	Vacant Position	0.00	2,565.00
4490010_1100	Walkup Skydome	00003762	Athletic Facilities Attendant	Moss, Leslie Ann	1.00	20,045.00
4490010_1100	Walkup Skydome	00003742	Athletic Facilities Mntnce Sup	Valencia, Bobby	1.00	36,317.00
	Walkup Skydome Total				2.00	58,927.00
4500010_1100	Computer Support Services	00003710	Applications Systms Anlyst (E)	Joe, Colinda Hardy	1.00	52,529.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
4500010_1100	Computer Support Services	00018923	Applications Systms Anlyst	Woodman, Katharine Anne	0.75	39,397.00
4500010_1100	Computer Support Services	00003709	Support Systems Analyst, Sr	Tsosie, Shane Kenneth	1.00	59,637.00
	Computer Support Services Total				2.75	151,563.00
4500020_1100	Facility Services Admin	00017193	Associate Vice President	Morris, John Philip	1.00	145,000.00
4500020_1100	Facility Services Admin	00003684	On-Call Pool	Vacant Position	1.00	52,778.00
4500020_1100	Facility Services Admin	00003704	Business Manager, Senior	Marsh, Zella Jean	1.00	49,000.00
4500020_1100	Facility Services Admin	00003686	Administrative Assistant	McCarty, Lillian Ruth	1.00	31,142.00
	Facility Services Admin Total				4.00	277,920.00
4500030_1100	Work Control Center	00003694	Program Coordinator	Osthoff, Lillian Marie	1.00	35,500.00
	Work Control Center Total				1.00	35,500.00
4500050_1100	Welding Shop	00023592	Department Salary Set-Aside	Pooled Position	0.00	4,735.00
4500050_1100	Welding Shop	00003909	Welder	Vacant Position	1.00	45,000.00
	Welding Shop Total				1.00	49,735.00
4500060_1100	Operations & Maintenance	00024370	Department Salary Set-Aside	Vacant Position	0.33	7,507.00
4500060_1100	Operations & Maintenance	00024369	Director	Chavez, Robert William	1.00	95,200.00
	Operations & Maintenance Total				1.33	102,707.00
4500070_1100	General Maintenance Mechanics	00019259	Department Salary Set-Aside	Vacant Position	0.00	964.00
4500070_1100	General Maintenance Mechanics	00003689	General Maintenance Mechanic	Carr, Michael C	1.00	32,017.00
4500070_1100	General Maintenance Mechanics	00003746	General Maintenance Mechanic	Vacant Position	1.00	30,444.00
4500070_1100	General Maintenance Mechanics	00003808	General Maintenance Mechanic	Griego, Richard	1.00	35,667.00
4500070_1100	General Maintenance Mechanics	00003917	General Maintenance Mechanic	Corr, Colm Eammon	1.00	30,678.00
4500070_1100	General Maintenance Mechanics	00003954	General Maintenance Mechanic	Austin, Gary Wayne	1.00	33,040.00
4500070_1100	General Maintenance Mechanics	00003964	General Maintenance Mechanic	Potvin, Toby Joseph	1.00	35,127.00
4500070_1100	General Maintenance Mechanics	00003899	Program Coordinator, Sr	Wiechec, George D	1.00	50,592.00
	General Maintenance Mechanics Total				7.00	248,529.00
4500080_1100	Custodial Services	00015871	Staff Salary Pool	Vacant Position	0.00	13,873.00
4500080_1100	Custodial Services	00003716	Custodian	Ramirez, Jesus	1.00	20,045.00
4500080_1100	Custodial Services	00003719	Custodian	George, Calandra Raquel	1.00	20,045.00
4500080_1100	Custodial Services	00003722	Custodian	Franzke, David R	1.00	26,124.00
4500080_1100	Custodial Services	00003724	Custodian	Sheayea, Benjamin P	1.00	23,293.00
4500080_1100	Custodial Services	00003725	Custodian	Avitia, Socorro H	1.00	20,160.00
4500080_1100	Custodial Services	00003726	Custodian	Napier, Norma J	1.00	27,081.00
4500080_1100	Custodial Services	00003732	Custodian	Tso, Deanna	1.00	27,609.00
4500080_1100	Custodial Services	00003734	Custodian	Moreno, Frank A	1.00	25,070.00
4500080_1100	Custodial Services	00003738	Custodian	Ortiz, Hugo M	1.00	24,932.00
4500080_1100	Custodial Services	00003743	Custodian	Vacant Position	1.00	20,045.00
4500080_1100	Custodial Services	00003744	Custodian	Alvarado, Louise	1.00	21,570.00
4500080_1100	Custodial Services	00003747	Custodian	Shin, Chong H	1.00	20,045.00
4500080_1100	Custodial Services	00003750	Custodian	Godinez, Richard Barney	1.00	20,045.00
4500080_1100	Custodial Services	00003753	Custodian	Buchanan, Skyler William	1.00	20,045.00
4500080_1100	Custodial Services	00003755	Custodian	Cordova, Benny Joe	1.00	28,776.00
4500080_1100	Custodial Services	00003756	Custodian	Clay, Levena A	1.00	20,045.00
4500080_1100	Custodial Services	00003760	Custodian	Chairez, Hilda I	1.00	22,152.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
4500080_1100	Custodial Services	00003763	Custodian	Abbott, Leyda E	1.00	22,390.00
4500080_1100	Custodial Services	00003771	Custodian	Vacant Position	0.50	10,023.00
4500080_1100	Custodial Services	00003773	Custodian	Cordova, Jane	1.00	22,495.00
4500080_1100	Custodial Services	00003775	Custodian	Parra, Reyes	1.00	20,045.00
4500080_1100	Custodial Services	00003784	Custodian	Daugherty, Nora Lee	1.00	28,959.00
4500080_1100	Custodial Services	00003786	Custodian	Woody Jr, Roger	1.00	23,916.00
4500080_1100	Custodial Services	00003787	Custodian	Perez De Olvera, Marcela	1.00	21,570.00
4500080_1100	Custodial Services	00003789	Custodian	Pryer, Glen A	1.00	20,045.00
4500080_1100	Custodial Services	00003790	Custodian	Beckley, David Cole	1.00	21,074.00
4500080_1100	Custodial Services	00003796	Custodian	Magdaleno, Ruben C	1.00	20,045.00
4500080_1100	Custodial Services	00003797	Custodian	Vacant Position	1.00	20,045.00
4500080_1100	Custodial Services	00003799	Custodian	Deleon, Santiago J	1.00	20,045.00
4500080_1100	Custodial Services	00003812	Custodian	Mullen Jr, Rufus	1.00	27,563.00
4500080_1100	Custodial Services	00003817	Custodian	Garza, Ernesto C	1.00	20,158.00
4500080_1100	Custodial Services	00003818	Custodian	Escobedo, Javier	1.00	21,835.00
4500080_1100	Custodial Services	00003822	Custodian	Reimche, Jason Travis	1.00	23,147.00
4500080_1100	Custodial Services	00003826	Custodian	Benally, Lena	1.00	25,560.00
4500080_1100	Custodial Services	00003830	Custodian	Jackson, James E	1.00	20,045.00
4500080_1100	Custodial Services	00003833	Custodian	Ortiz, Maria D	1.00	27,052.00
4500080_1100	Custodial Services	00003838	Custodian	White, Christine Diane	0.50	13,236.00
4500080_1100	Custodial Services	00003839	Custodian	Vacant Position	1.00	20,160.00
4500080_1100	Custodial Services	00003843	Custodian	Vacant Position	1.00	20,045.00
4500080_1100	Custodial Services	00003845	Custodian	Cardenas, Maria Dolores	1.00	21,570.00
4500080_1100	Custodial Services	00003854	Custodian	Zaldivar, Rosa	1.00	20,045.00
4500080_1100	Custodial Services	00003857	Custodian	Cha, Sung C	1.00	20,045.00
4500080_1100	Custodial Services	00003858	Custodian	Fowler, Rena Jean	1.00	21,931.00
4500080_1100	Custodial Services	00003859	Custodian	Lukacs, Sarah Elizabeth	1.00	20,045.00
4500080_1100	Custodial Services	00003860	Custodian	Templin, Robert Allen	1.00	20,045.00
4500080_1100	Custodial Services	00006074	Custodian	Sanchez, Yolanda Martha	1.00	22,347.00
4500080_1100	Custodial Services	00006637	Custodian	Ortiz, Socorro	1.00	20,160.00
4500080_1100	Custodial Services	00006665	Custodian	Vacant Position	1.00	21,931.00
4500080_1100	Custodial Services	00006702	Custodian	Attakai, Esther	1.00	21,570.00
4500080_1100	Custodial Services	00009010	Custodian	Gonnie, Anna	1.00	22,785.00
4500080_1100	Custodial Services	00009523	Custodian	Salt, Monty	1.00	20,045.00
4500080_1100	Custodial Services	00012684	Custodian	Flores, Stephanie Ann	1.00	21,929.00
4500080_1100	Custodial Services	00012685	Custodian	Leal, Bernabe	1.00	21,570.00
4500080_1100	Custodial Services	00015867	Custodian	Maldonado, Escolastica	1.00	20,045.00
4500080_1100	Custodial Services	00015868	Custodian	Tsosie, Marthena	1.00	20,160.00
4500080_1100	Custodial Services	00015870	Custodian	Vacant Position	1.00	20,045.00
4500080_1100	Custodial Services	00013381	Custodian, Sr.	Chavez, Jessie M	1.00	24,669.00
4500080_1100	Custodial Services	00013382	Custodian, Sr.	Samano, Tiffany Renee	1.00	22,246.00
4500080_1100	Custodial Services	00003714	Custodial Area Supervisor	Little, Jefferson Bryant	1.00	30,444.00
4500080_1100	Custodial Services	00013383	Custodial Area Supervisor	Locket, Eulla Lee	1.00	31,170.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
4500080_1100	Custodial Services	00003740	Manager	Capps, Paul N	1.00	55,100.00
	Custodial Services Total				60.00	1,390,305.00
4500090_1100	Heating, Ventilation & Cooling	00017780	Staff Salary Pool	Vacant Position	0.00	5,847.00
4500090_1100	Heating, Ventilation & Cooling	00003881	HVAC Controls Mechanic	Harris, Lynn N	1.00	40,390.00
4500090_1100	Heating, Ventilation & Cooling	00003934	HVAC Controls Mechanic	Fahey, Patrick K	1.00	45,347.00
4500090_1100	Heating, Ventilation & Cooling	00003952	HVAC Controls Mechanic	Peterson, Donald Ray	1.00	40,743.00
4500090_1100	Heating, Ventilation & Cooling	00003992	HVAC Controls Mechanic	Nelson, Duane E	1.00	41,530.00
4500090_1100	Heating, Ventilation & Cooling	00003937	HVAC Controls Mechanic, Lead	Harbottle, Joe M	1.00	53,010.00
4500090_1100	Heating, Ventilation & Cooling	00003905	HVAC/Refrigeration Mechanic	Miller, Thomas J	1.00	39,692.00
4500090_1100	Heating, Ventilation & Cooling	00003928	HVAC/Refrigeration Mechanic	Gohl, John a	1.00	39,156.00
4500090_1100	Heating, Ventilation & Cooling	00003870	HVAC Supervisor	Baker, Frank Dennis	1.00	68,941.00
	Heating, Ventilation & Cooling Total				8.00	374,656.00
4500100_1100	Boiler Plants	00017781	Staff Salary Pool	Vacant Position	0.00	13,281.00
4500100_1100	Boiler Plants	00003820	Stationary Engineer, Senior	Cody, Leslie Alfred	1.00	39,751.00
4500100_1100	Boiler Plants	00003891	Stationary Engineer, Senior	Thompson, Anthony Art	1.00	42,505.00
4500100_1100	Boiler Plants	00003897	Stationary Engineer, Senior	Nez, Donovan	1.00	39,751.00
4500100_1100	Boiler Plants	00003903	Stationary Engineer, Senior	Randall III, Joseph Charles	1.00	39,751.00
4500100_1100	Boiler Plants	00003918	Stationary Engineer, Senior	Erler Jr, Charles Anthony	1.00	42,000.00
4500100_1100	Boiler Plants	00003938	Stationary Engineer, Senior	Hooker, Richard Eugene	1.00	39,751.00
4500100_1100	Boiler Plants	00003960	Stationary Engineer, Senior	Ball, Danny Alton	1.00	41,239.00
4500100_1100	Boiler Plants	00003979	Stationary Engineer, Senior	Talbot, Berryman Wayne	1.00	48,164.00
4500100_1100	Boiler Plants	00003981	Stationary Engineer, Senior	Gentry, Mark	1.00	42,338.00
4500100_1100	Boiler Plants	00004003	Stationary Engineer, Senior	Pace, Joseph Michael	1.00	42,560.00
4500100_1100	Boiler Plants	00020694	Central Plant Supervisor	Talbot, Michael Edward	1.00	57,000.00
	Boiler Plants Total				11.00	488,091.00
4500110_1100	Landscaping & Grounds	00010425	On-Call Pool	Vacant Position	0.00	2,123.00
4500110_1100	Landscaping & Grounds	00003829	Chemical Applicator	Vacant Position	1.00	28,482.00
4500110_1100	Landscaping & Grounds	00003933	Chemical Applicator	Teach, Kenneth C	1.00	26,693.00
4500110_1100	Landscaping & Grounds	00003715	Groundskeeper, Lead	Pastick, Jody E	1.00	29,198.00
4500110_1100	Landscaping & Grounds	00003749	Groundskeeper, Lead	Dietrich, Susan Leslie	1.00	36,926.00
4500110_1100	Landscaping & Grounds	00003867	Groundskeeper, Lead	Renn, Nathan k	1.00	22,419.00
4500110_1100	Landscaping & Grounds	00003894	Groundskeeper, Lead	Pastick, Cassidy	1.00	22,419.00
4500110_1100	Landscaping & Grounds	00003990	Groundskeeper, Lead	Broyles, Vicki Lynn	0.98	30,107.00
4500110_1100	Landscaping & Grounds	00003995	Groundskeeper, Lead	Vacant Position	1.00	21,682.00
4500110_1100	Landscaping & Grounds	00003729	Grounds Supervisor	Byars, Harry S	1.00	53,758.00
4500110_1100	Landscaping & Grounds	00003758	Grounds Supervisor	Padilla, Ralph S	1.00	50,760.00
4500110_1100	Landscaping & Grounds	00003947	Irrigation Repairer, Senior	Pinkoski, Shawn Ian	1.00	30,642.00
4500110_1100	Landscaping & Grounds	00003965	Irrigation Repairer, Senior	Clerry, Raymond Lee	1.00	31,414.00
4500110_1100	Landscaping & Grounds	00004001	Irrigation Repairer, Senior	Espino, Matthew Joseph	1.00	29,642.00
4500110_1100	Landscaping & Grounds	00003893	Equipment Operator	Klutinis, Wayne	1.00	37,519.00
4500110_1100	Landscaping & Grounds	00003931	Equipment Operator	Coldwell Jr, Howard Brenton	1.00	30,731.00
4500110_1100	Landscaping & Grounds	00003976	Equipment Operator	Corona, David Charles	1.00	37,519.00
4500110_1100	Landscaping & Grounds	00003977	Equipment Operator	Gray, Jimmy D	1.00	32,921.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
4500110_1100	Landscaping & Grounds	00021326	Equipment Operator	Apodaca, Lorenzo Nick	1.00	30,731.00
4500110_1100	Landscaping & Grounds	00003916	Equipment Mechanic	Gutierrez, Danny	1.00	40,891.00
	Landscaping & Grounds Total				18.98	626,577.00
4500140_1100	Carpentry Shop	00019257	Department Salary Set-Aside	Vacant Position	0.00	5,212.00
4500140_1100	Carpentry Shop	00003895	Carpenter	Mcguire, Michael Joseph	1.00	35,557.00
4500140_1100	Carpentry Shop	00014406	Carpenter	Sires, Christopher B	1.00	39,116.00
4500140_1100	Carpentry Shop	00003898	Carpenter, Lead	Vacant Position	1.00	45,770.00
4500140_1100	Carpentry Shop	00013407	Carpentry Supervisor	Haislet, Roger John	1.00	56,271.00
4500140_1100	Carpentry Shop	00003906	Roofer	Budzynski, Raymond Charles	1.00	49,535.00
4500140_1100	Carpentry Shop	00003951	Roofer	Drinkard, Lloyd Dean	1.00	42,405.00
	Carpentry Shop Total				6.00	273,866.00
4500150_1100	Electric Shop	00019258	Department Salary Set-Aside	Vacant Position	0.00	26.00
4500150_1100	Electric Shop	00003879	Electrician	Cleere, John Gerard	1.00	46,507.00
4500150_1100	Electric Shop	00003900	Electrician	Vacant Position	1.00	40,001.00
4500150_1100	Electric Shop	00003961	Electrician	Heal, Anthony P	1.00	43,473.00
4500150_1100	Electric Shop	00003974	Electrician	Cretti, David J	1.00	40,001.00
4500150_1100	Electric Shop	00009595	Electrical Supervisor	Good, Danny Richard	1.00	57,790.00
	Electric Shop Total				5.00	227,798.00
4500160_1100	Locksmith Shop	00003872	Electronic Technician	Bliss, John Barker	0.50	17,213.00
4500160_1100	Locksmith Shop	00004000	Carpenter	Vacant Position	0.20	9,466.00
4500160_1100	Locksmith Shop	00003975	Locksmith Assistant Supervisor	Buckner, Robert Wayne	1.00	47,880.00
4500160_1100	Locksmith Shop	00003924	Locksmith Supervisor	Vacant Position	1.00	58,741.00
	Locksmith Shop Total				2.70	133,300.00
4500170_1100	Motor Pool	00017782	Staff Salary Pool	Vacant Position	0.00	8,930.00
4500170_1100	Motor Pool	00022607	Instructional Spec, Sr	Espinoza, Francisco P	1.00	38,186.00
4500170_1100	Motor Pool	00003943	Automotive Mechanic	Ellis, Joshua M	1.00	36,900.00
4500170_1100	Motor Pool	00003705	Automotive Service Assist Supv	Tajc, Daniel P	1.00	47,500.00
4500170_1100	Motor Pool	00003925	Driver, Bus/Tram	Johns, Danny	1.00	36,416.00
4500170_1100	Motor Pool	00017964	Driver, Bus/Tram	Lindquist, Duane Arvid	1.00	30,000.00
	Motor Pool Total				5.00	197,932.00
4500180_1100	Fire Life Safety	00003902	Fire Equipment Tech, Lead	Faden, Jason R	0.64	21,010.00
4500180_1100	Fire Life Safety	00011680	Fire Safety Systems Spec NE	Elliott, Drew J	1.00	40,000.00
4500180_1100	Fire Life Safety	00021333	Fire Safety Systems Spec	Palmer III, Jason Daniel	1.00	39,000.00
4500180_1100	Fire Life Safety	00004262	Fire Marshal	Young, Jeffrey Allen	1.00	64,130.00
	Fire Life Safety Total				3.64	164,140.00
4500190_1100	Paint Shop	00003941	Undistributed Salaries	Pooled Position	0.00	21,513.00
4500190_1100	Paint Shop	00003923	Painter	Holdeman, Lloyd Stephen	0.50	17,299.00
4500190_1100	Paint Shop	00003932	Painter	Vacant Position	1.00	35,039.00
4500190_1100	Paint Shop	00003959	Painter	Mask, Mark Lee	0.75	29,691.00
4500190_1100	Paint Shop	00003971	Painter	Torrez, Elmo Dewayne	1.00	34,599.00
4500190_1100	Paint Shop	00003982	Painter	Cornelius, John A	1.00	34,599.00
4500190_1100	Paint Shop	00003921	Painter, Lead	Valdovino, Frank Solomon	1.00	44,914.00
4500190_1100	Paint Shop	00003978	Painting Supervisor	Fahey, Daniel Sean	1.00	57,145.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
	Paint Shop Total				6.25	274,799.00
4500200_1100	Moving And Other Facilities Support	00011541	Moving Supervisor	DiNardi, Justin L	1.00	31,000.00
	Moving And Other Facilities Support Total				1.00	31,000.00
4500210_1100	Plumbing Shop	00003915	Plumber	Corum, Lester Eugene	1.00	37,500.00
4500210_1100	Plumbing Shop	00020866	Plumber, Lead	Madsen, Dennis Lee	1.00	42,500.00
4500210_1100	Plumbing Shop	00013408	Plumbing Supervisor	Garcia Jr, Juan	1.00	59,500.00
	Plumbing Shop Total				3.00	139,500.00
	Grand Total				**251.71**	**10,563,231.00**

NSTAR - State Budget Book Detail

NORTHERN ARIZONA UNIVERSITY

Enrollment Management

FY 2013

Enrollment Management	CAB_400	Salaries	Other Wages	Student Wage & Graduate Assistants	Employee Related Expenses	Operation & Utilities	Travel	Professional & Outside Service	Capital	Library	All Expense Classes	Salaried FTE
Enrollment	**BRANCH_410**	2,923,712	25,559	64,806	0	791,189	24,600	19,878	0	0	3,849,744	68.97
Undergraduate Admissions & Orientation	**DEPT_500**	1,801,386	21,357	64,806	0	684,382	19,600	10,000	0	0	2,601,531	45.92
Transfer Credit Program	5000010_1100	208,548	0	0	0	33,631	0	0	0	0	242,179	6.00
Admissions	5000020_1100	1,592,838	21,357	64,806	0	650,751	19,600	10,000	0	0	2,359,352	39.92
Enrollment Services	**DEPT_501**	371,106	0	0	0	29,101	5,000	0	0	0	405,207	7.00
Enrollment Services	5010010_1100	371,106	0	0	0	29,101	5,000	0	0	0	405,207	7.00
Financial Aid	**DEPT_502**	751,220	4,202	0	0	77,706	0	9,878	0	0	843,006	16.05
Student Financial Aid	5020010_1100	751,220	4,202	0	0	77,706	0	9,878	0	0	843,006	16.05
Student Affairs	**BRANCH_430**	2,451,793	0	301,636	0	87,420	5,000	600	11,800	0	2,858,249	52.31
Counseling Center	**DEPT_520**	161,978	0	0	0	2,588	0	400	0	0	164,966	2.25
Student Counseling Center	5200010_1100	161,978	0	0	0	2,588	0	400	0	0	164,966	2.25
Disability Support Services	**DEPT_521**	367,469	0	23,518	0	17,000	5,000	200	7,000	0	420,187	9.25
Disability Support Services	5210010_1100	367,469	0	23,518	0	17,000	5,000	200	7,000	0	420,187	9.25
Educational Support	**DEPT_522**	930,390	0	216,355	0	63,368	0	0	0	0	1,210,113	18.86
Mentoring Program	5220010_1100	0	0	14,395	0	0	0	0	0	0	14,395	0.00
Multicultural Student Center	5220020_1100	180,517	0	3,332	0	1,000	0	0	0	0	184,849	3.52
Educational Support Programs	5220030_1100	141,560	0	14,216	0	54,687	0	0	0	0	210,463	2.71
University Bridge-Nizhon	5220050_1100	30,574	0	283	0	0	0	0	0	0	30,857	0.92
Student Learning Centers	5220060_1100	263,282	0	170,269	0	6,500	0	0	0	0	440,051	4.70
Basic Skills Program	5220070_1100	43,638	0	588	0	1,181	0	0	0	0	45,407	1.00
Academic Retention	5220080_1100	177,232	0	13,272	0	0	0	0	0	0	190,504	3.56
State Student Support Services	5220090_1100	93,587	0	0	0	0	0	0	0	0	93,587	2.45
Fronske Health Ctr	**DEPT_523**	404,324	0	0	0	0	0	0	0	0	404,324	6.40
Student Health Center	5230010_1100	404,324	0	0	0	0	0	0	0	0	404,324	6.40
Student Affairs Avp	**DEPT_524**	51,886	0	0	0	3,464	0	0	0	0	55,350	1.00
Cultural Diversity Training	5240015_1100	0	0	0	0	3,464	0	0	0	0	3,464	0.00
VP EMSA Reserve	5240020_1100	11,160	0	0	0	0	0	0	0	0	11,160	0.00
Administration	5240030_1100	40,726	0	0	0	0	0	0	0	0	40,726	1.00
Dean Of Students	**DEPT_525**	246,260	0	20,844	0	0	0	0	0	0	267,104	5.32
Student Life	5250010_1100	246,260	0	20,844	0	0	0	0	0	0	267,104	5.32
Student Union & Activities	**DEPT_527**	289,486	0	40,919	0	1,000	0	0	4,800	0	336,205	9.23
Student Unions & Activities	5270010_1100	89,438	0	40,436	0	0	0	0	4,800	0	134,674	3.87
Douglas J. Wall Aquatic Center	5270020_1100	120,104	0	225	0	1,000	0	0	0	0	121,329	4.00
Multi-Purpose Recreation Fac	5270030_1100	79,944	0	258	0	0	0	0	0	0	80,202	1.36
Enrollment Services	**BRANCH_440**	537,493	10,000	21,668	0	131,010	30,500	2,357,186	105,329	0	3,193,186	6.02
Enrollment Management Services	**DEPT_536**	537,493	10,000	21,668	0	131,010	30,500	2,357,186	105,329	0	3,193,186	6.02
Enrollment Management Services	5360010_1100	537,493	10,000	21,668	0	131,010	30,500	35,316	105,329	0	871,316	6.02
Bb Student Services	5360015_1100	0	0	0	0	0	0	2,321,870	0	0	2,321,870	0.00
Enrollment Management	**CAB_400**	5,912,998	35,559	388,110	0	1,009,619	60,100	2,377,664	117,129	0	9,901,179	127.30

NSTAR -Budget Book Salary Detail

NORTHERN ARIZONA UNIVERSITY

Enrollment Management
State Funds

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
5000010_1100	Transfer Credit Program	00021945	Department Salary Set-Aside	Vacant Position	1.00	5,048.00
5000010_1100	Transfer Credit Program	00002525	Credentials Evaluator, Senior	Watson, Deidra Shaun	1.00	31,000.00
5000010_1100	Transfer Credit Program	00012641	Credentials Evaluator, Senior	Hudson, Laural Julie	1.00	31,000.00
5000010_1100	Transfer Credit Program	00012642	Credentials Evaluator, Senior	Dragoo, Mark	1.00	31,000.00
5000010_1100	Transfer Credit Program	00021777	Business Analyst Sr	Holland, Cory David	1.00	62,500.00
5000010_1100	Transfer Credit Program	00012840	Assistant Director	Brown, Brant Isaac	1.00	48,000.00
	Transfer Credit Program Total				6.00	208,548.00
5000020_1100	Admissions	00021882	Department Salary Set-Aside	Vacant Position	1.00	30,000.00
5000020_1100	Admissions	00002822	Credentials Evaluator, Senior	White, Whitney Gabrielle	1.00	31,000.00
5000020_1100	Admissions	00003487	Credentials Evaluator, Senior	Nyland, Doris C	1.00	31,000.00
5000020_1100	Admissions	00003488	Credentials Evaluator, Senior	Gonzales, Adelita E	1.00	31,000.00
5000020_1100	Admissions	00003497	Credentials Evaluator, Senior	Lugo, Frances P	1.00	32,407.00
5000020_1100	Admissions	00003507	Credentials Evaluator, Senior	Bitsue, Brandon	1.00	31,000.00
5000020_1100	Admissions	00003516	Credentials Evaluator, Senior	Vacant Position	1.00	31,000.00
5000020_1100	Admissions	00005677	Credentials Evaluator, Senior	Davis, John Alan	1.00	31,245.00
5000020_1100	Admissions	00012015	Credentials Evaluator, Senior	Preston, Karin Alana	1.00	31,000.00
5000020_1100	Admissions	00012439	Credentials Evaluator, Senior	Alonzo, Michelle Marie	1.00	31,000.00
5000020_1100	Admissions	00012492	Credentials Evaluator, Senior	Cly, Todd G	1.00	32,133.00
5000020_1100	Admissions	00012639	Credentials Evaluator, Senior	Garcia, Veronica Christine	1.00	33,051.00
5000020_1100	Admissions	00012675	Credentials Evaluator, Senior	Hobel, Kevin A	1.00	31,000.00
5000020_1100	Admissions	00018332	Credentials Evaluator, Senior	Chilson, Elaine Williams	1.00	31,000.00
5000020_1100	Admissions	00012627	Student Recruit/Retent Spec	Mowery, Lara C	1.00	34,100.00
5000020_1100	Admissions	00003492	Program Coordinator	Vacant Position	1.00	35,000.00
5000020_1100	Admissions	00003489	Administrative Assistant	Foster, Sarah M	1.00	32,366.00
5000020_1100	Admissions	00003494	Administrative Assistant	Salazar, Jennifer Joyce	1.00	32,000.00
5000020_1100	Admissions	00003519	Data Input Operator, Senior	Samano, Courtney Mikaela	1.00	30,000.00
5000020_1100	Admissions	00012990	Data Input Operator, Senior	Littlefoot, Priscilla	1.00	30,000.00
5000020_1100	Admissions	00024229	Data Input Operator, Senior	Tapia, Eduardo Fabian	1.00	30,000.00
5000020_1100	Admissions	00003490	Admissions Officer	Vacant Position	1.00	34,100.00
5000020_1100	Admissions	00003509	Admissions Officer	Angely, Andrew J	1.00	34,100.00
5000020_1100	Admissions	00003514	Admissions Officer	Tudor, Abigail Leigh	1.00	34,100.00
5000020_1100	Admissions	00008587	Admissions Officer	Vacant Position	1.00	34,100.00
5000020_1100	Admissions	00008588	Admissions Officer	Vacant Position	1.00	34,100.00
5000020_1100	Admissions	00011492	Admissions Officer	Vacant Position	1.00	34,100.00
5000020_1100	Admissions	00011493	Admissions Officer	Donaldson, Danielle A	1.00	34,100.00
5000020_1100	Admissions	00012510	Appl Sys Analyst/Programmer Sr	Neeb, William A	1.00	62,500.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
5000020_1100	Admissions	00023619	Appl Sys Analyst/Programmer Sr	Creedon, William Joseph	1.00	65,000.00
5000020_1100	Admissions	00003483	Manager	Neuer, Patricia May	1.00	47,796.00
5000020_1100	Admissions	00003525	Manager	Burnham, Kenny R	1.00	54,000.00
5000020_1100	Admissions	00005543	App Sys Anlyst Programmer, Ld	Findley, Joseph D	0.92	80,960.00
5000020_1100	Admissions	00006651	Coordinator	Johnson, Erik C	1.00	42,000.00
5000020_1100	Admissions	00024265	Coordinator	Phillips, Chris B	1.00	41,000.00
5000020_1100	Admissions	00024267	Coordinator	Hetzel, Carmen Zimmerman	1.00	40,000.00
5000020_1100	Admissions	00024268	Coordinator	Egan, Ryan M	1.00	40,000.00
5000020_1100	Admissions	00002799	Associate Director	Heinrichs, Janet R	1.00	71,580.00
5000020_1100	Admissions	00003496	Associate Director	Dollins, David P	1.00	60,000.00
5000020_1100	Admissions	00012983	Associate Director	Olsen-Yanka, Anika	1.00	88,000.00
	Admissions Total				39.92	1,592,838.00
5010010_1100	Enrollment Services	00024174	Management Analyst, Senior	Todd, Lauren Elizabeth	1.00	52,500.00
5010010_1100	Enrollment Services	00021796	Administrative Assistant	Vacant Position	1.00	0.00
5010010_1100	Enrollment Services	00002812	Applications Systems Analyst	Brubaker, Robert Scott	1.00	52,529.00
5010010_1100	Enrollment Services	00015402	Web Applications Analyst, Sr.	Esposito, Linda Sue	1.00	55,256.00
5010010_1100	Enrollment Services	00012508	Business Analyst	De Santiago, Anna Maria	1.00	53,000.00
5010010_1100	Enrollment Services	00015479	Business Analyst Sr	Hardman, Mara Nicole	1.00	62,000.00
5010010_1100	Enrollment Services	00023968	Director	Casebeer, James Eugene	1.00	95,821.00
	Enrollment Services Total				7.00	371,106.00
5020010_1100	Student Financial Aid	00003216	Management Analyst	Cooper, Joan Elizabeth	1.00	39,675.00
5020010_1100	Student Financial Aid	00012707	Management Analyst	Vacant Position	1.00	54,500.00
5020010_1100	Student Financial Aid	00006659	Program Coordinator	Grace, Akiko J	1.00	37,995.00
5020010_1100	Student Financial Aid	00010350	Program Coordinator (E)	Wilson, Christina Jennifer	1.00	34,106.00
5020010_1100	Student Financial Aid	00003221	Program Coordinator, Sr	Christopher, Cheryl Kay	1.00	46,000.00
5020010_1100	Student Financial Aid	00010082	Office Supervisor	Miller, Megan M	1.00	38,000.00
5020010_1100	Student Financial Aid	00003198	Administrative Assistant	Garza, Miguel	1.00	30,000.00
5020010_1100	Student Financial Aid	00007760	Administrative Assistant	Hallisy, Mark Joseph	0.55	16,500.00
5020010_1100	Student Financial Aid	00003207	Financial Aid Specialist	Ramirez, Rossana	1.00	29,500.00
5020010_1100	Student Financial Aid	00003203	Financial Aid Counselor	Vacant Position	1.00	30,000.00
5020010_1100	Student Financial Aid	00003200	Data Input Operator, Senior	Harmon, Molly K	1.00	30,000.00
5020010_1100	Student Financial Aid	00009153	Graduate Assistant Pool	Pooled Position	0.00	12,259.00
5020010_1100	Student Financial Aid	00012502	Business Analyst Senior	Bolden, Carol A	1.00	47,868.00
5020010_1100	Student Financial Aid	00012506	Business Process Team Lead	Nittmann, Nydia C	1.00	73,989.00
5020010_1100	Student Financial Aid	00003201	Assistant Director	Vacant Position	1.00	54,028.00
5020010_1100	Student Financial Aid	00003208	Associate Director	Armstrong, Elizabeth Ann	0.80	51,200.00
5020010_1100	Student Financial Aid	00012657	Associate Director	Vacant Position	1.00	64,000.00
5020010_1100	Student Financial Aid	00021385	Director	Griffin, Charles Andrew	0.70	61,600.00
	Student Financial Aid Total				16.05	751,220.00
5200010_1100	Student Counseling Center	00002619	Office Supervisor	Funk, Laura Gail	0.10	4,070.00
5200010_1100	Student Counseling Center	00017016	Counselor	Suzen, Derya	0.50	25,555.00
5200010_1100	Student Counseling Center	00002623	Applctns Systms Anlyst Team Ld	Reynolds, Larry Scott	0.84	59,348.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
5200010_1100	Student Counseling Center	00002616	Director	O'Saben, Carol Lynn	0.81	73,005.00
	Student Counseling Center Total				2.25	161,978.00
5210010_1100	Disability Support Services	00004884	Part-Time Temp Employees	Pooled Position	0.25	284.00
5210010_1100	Disability Support Services	00004004	Driver, Bus/Tram	Jaramillo, Senobio	1.00	35,668.00
5210010_1100	Disability Support Services	00003306	Administrative Specialist, Sr.	Morrissette, Christine J	1.00	25,013.00
5210010_1100	Disability Support Services	00002615	Support Systems Analyst	Charles, Bobby Lee	1.00	41,560.00
5210010_1100	Disability Support Services	00010499	Graduate Assistant Pool	Pooled Position	0.50	668.00
5210010_1100	Disability Support Services	00002621	Assistive Technology Speclst	Pifer, Elizabeth M	1.00	55,947.00
5210010_1100	Disability Support Services	00009902	Coordinator	Eade, Charles R	1.00	41,000.00
5210010_1100	Disability Support Services	00016300	Coordinator	Hansen, Susan Unger	1.00	34,329.00
5210010_1100	Disability Support Services	00017142	Coordinator	Steen, Barbara Lorraine	1.00	41,000.00
5210010_1100	Disability Support Services	00002609	Director	Axelrod, Jamie D	1.00	67,000.00
5210010_1100	Disability Support Services	00024420	Sign Language Interpreter	Vacant Position	0.50	25,000.00
	Disability Support Services Total				9.25	367,469.00
5220020_1100	Multicultural Student Center	00021099	Program Coordinator	Soto, Dulce Rosario	1.00	34,106.00
5220020_1100	Multicultural Student Center	00005175	Program Coordinator, Senior	Chase, Valeria Cadena	1.00	45,716.00
5220020_1100	Multicultural Student Center	00003452	Administrative Assistant	Bohland, Laura J	0.40	13,400.00
5220020_1100	Multicultural Student Center	00020696	Graduate Assistant Pool	Pooled Position	0.00	9,354.00
5220020_1100	Multicultural Student Center	00003281	Director	Patton, Jamie S	1.00	67,535.00
5220020_1100	Multicultural Student Center	00003434	Executive Director	Grisham, Erin Kathleen	0.12	10,406.00
	Multicultural Student Center Total				3.52	180,517.00
5220030_1100	Educational Support Programs	00003441	Administrative Associate	Bellock, Diane D	1.00	35,841.00
5220030_1100	Educational Support Programs	00003425	Program Coordinator, Senior	Vacant Position	1.00	45,089.00
5220030_1100	Educational Support Programs	00003434	Executive Director	Grisham, Erin Kathleen	0.71	60,630.00
	Educational Support Programs Total				2.71	141,560.00
5220050_1100	University Bridge-Nizhon	00022476	Program Coordinator	Gallegos, Elizabeth A	0.92	30,574.00
	University Bridge-Nizhon Total				0.92	30,574.00
5220060_1100	Student Learning Centers	00003432	Program Coordinator	Vacant Position	1.00	30,695.00
5220060_1100	Student Learning Centers	00018120	Program Coordinator	Boznak, Barbara J	1.00	33,477.00
5220060_1100	Student Learning Centers	00003426	Administrative Assistant	Hodges, Bonny R	0.83	21,592.00
5220060_1100	Student Learning Centers	00009106	Graduate Assistant Pool	Pooled Position	0.00	69,972.00
5220060_1100	Student Learning Centers	00015544	Coordinator	Stern, Craig Jeffery	0.87	40,046.00
5220060_1100	Student Learning Centers	00003437	Director	Welker, Melissa Anne	1.00	67,500.00
	Student Learning Centers Total				4.70	263,282.00
5220070_1100	Basic Skills Program	00023418	Program Coordinator, Sr	Graves, Andrea Redcay	1.00	43,638.00
	Basic Skills Program Total				1.00	43,638.00
5220080_1100	Academic Retention	00008347	Program Coordinator, Sr	Sequaptewa, Andrea June	1.00	45,056.00
5220080_1100	Academic Retention	00020547	Graduate Assistant	Pooled Position	0.50	5,710.00
5220080_1100	Academic Retention	00003152	Assistant Director	Doctor, Sharon Singer	1.00	51,922.00
5220080_1100	Academic Retention	00006581	Director	Talakte, Catherine R	1.00	69,556.00
5220080_1100	Academic Retention	00003434	Executive Director	Grisham, Erin Kathleen	0.06	4,988.00
	Academic Retention Total				3.56	177,232.00
5220090_1100	State Student Support Services	00019780	Program Coordinator	Malone, Pamela Ann	1.00	35,326.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
5220090_1100	State Student Support Services	00019781	Program Coordinator	Van Sanford, Dianna L	1.00	35,326.00
5220090_1100	State Student Support Services	00003452	Administrative Assistant	Bohland, Laura J	0.20	6,700.00
5220090_1100	State Student Support Services	00003442	Director	Wallace, Wendy M	0.25	16,235.00
	State Student Support Services Total				2.45	93,587.00
5230010_1100	Student Health Center	00003288	Nurse, Senior	Olsen, Pamela J	1.00	54,227.00
5230010_1100	Student Health Center	00003292	Nurse, Senior	Horvath, Coletta Marie	1.00	39,670.00
5230010_1100	Student Health Center	00003299	Dietitian	Cahill, Nancy Jo	0.73	25,487.00
5230010_1100	Student Health Center	00003289	Nurse Practitioner	Knox, Amy	1.00	43,946.00
5230010_1100	Student Health Center	00003312	Nurse Practitioner	Ramsey, Amy Lee	0.24	15,149.00
5230010_1100	Student Health Center	00003316	Nurse Practitioner	Busch, Karen Joan	0.90	63,920.00
5230010_1100	Student Health Center	00003311	Physician	Smith, Sandra Lynn	0.44	44,761.00
5230010_1100	Student Health Center	00007428	Director	Garrod, Philip C	0.09	14,482.00
5230010_1100	Student Health Center	00003308	Executive Director	Applebee, Elizabeth M	1.00	102,682.00
	Student Health Center Total				6.40	404,324.00
5240020_1100	VP EMSA Reserve	00003192	Undistributed Salaries	Pooled Position	0.00	11,160.00
	VP EMSA Reserve Total				0.00	11,160.00
5240030_1100	Administration	00003217	Program Coordinator	Allison-Keyaanie, Vita A	1.00	40,726.00
	Administration Total				1.00	40,726.00
5250010_1100	Student Life	00003263	Administrative Assistant	Van de Water, Rebecca V	0.80	26,075.00
5250010_1100	Student Life	00016632	Graduate Assistant Pool	Pooled Position	1.00	2,762.00
5250010_1100	Student Life	00003267	Coordinator	Koehler, Kristine A	1.00	38,203.00
5250010_1100	Student Life	00016317	Coordinator	Loveless, Amanda Kathleen-Chri	0.22	8,745.00
5250010_1100	Student Life	00003261	Associate Dean	Harris, Deborah Ann	0.75	46,830.00
5250010_1100	Student Life	00003265	Associate Dean	Farmer, Arthur Wayne	1.00	70,245.00
5250010_1100	Student Life	00003266	Dean of Students	Brandel, Rick Lee	0.55	53,400.00
	Student Life Total				5.32	246,260.00
5270010_1100	Student Unions & Activities	00003713	Custodian	Alvarado, James	1.00	20,160.00
5270010_1100	Student Unions & Activities	00003769	Custodian	Vacant Position	1.00	27,483.00
5270010_1100	Student Unions & Activities	00020269	Custodian	Mayhew, Derek Daren	1.00	20,045.00
5270010_1100	Student Unions & Activities	00003811	Custodian, Sr.	RedDay, Lorraine	0.87	21,750.00
	Student Unions & Activities Total				3.87	89,438.00
5270020_1100	Douglas J. Wall Aquatic Center	00003596	Swimming Pool Operations Spec	Rose, Clinton Edward	1.00	30,444.00
5270020_1100	Douglas J. Wall Aquatic Center	00003821	Custodian	Sampson, Matthew J	1.00	20,160.00
5270020_1100	Douglas J. Wall Aquatic Center	00014611	Administrative Assistant	Vacant Position	1.00	29,500.00
5270020_1100	Douglas J. Wall Aquatic Center	00003595	Coordinator	Brayton, Erika	1.00	40,000.00
	Douglas J. Wall Aquatic Center Total				4.00	120,104.00
5270030_1100	Multi-Purpose Recreation Fac	00008121	Coordinator	Phillips, Amy Lynn	0.10	4,000.00
5270030_1100	Multi-Purpose Recreation Fac	00003579	Assistant Director	Bourget, Andrew Ryan	0.05	2,159.00
5270030_1100	Multi-Purpose Recreation Fac	00003582	Associate Director	Powers, Rhonda L	1.00	58,386.00
5270030_1100	Multi-Purpose Recreation Fac	00003583	Director	Cassells, D Scott	0.21	15,399.00
	Multi-Purpose Recreation Fac Total				1.36	79,944.00
5360010_1100	Enrollment Management Services	00023424	Associate Vice President	Kosso, Cynthia K	0.00	59,176.00
5360010_1100	Enrollment Management Services	00011521	Senior Vice President	Bousquet, David R	1.00	209,000.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
5360010_1100	Enrollment Management Services	00015400	Administrative Associate	Gillette, Susan Hilda	1.00	38,977.00
5360010_1100	Enrollment Management Services	00021878	Program Coordinator, Sr	Hopkins, Jared Douglas	0.45	14,952.00
5360010_1100	Enrollment Management Services	00013915	Graduate Assistant Pool	Pooled Position	0.77	52,010.00
5360010_1100	Enrollment Management Services	00014472	Coordinator	Hansen, Derek J	1.00	51,950.00
5360010_1100	Enrollment Management Services	00012690	Assist to the Vice President	Buchanan, Jacquelyn Gail	1.00	54,028.00
5360010_1100	Enrollment Management Services	00018180	Assistant Director	Vacant Position	0.50	31,000.00
5360010_1100	Enrollment Management Services	00021385	Director	Griffin, Charles Andrew	0.30	26,400.00
	Enrollment Management Services Total				6.02	537,493.00
	Grand Total				**127.30**	**5,912,998.00**

NSTAR - State Budget Book Detail

NORTHERN ARIZONA UNIVERSITY

University Advancement

FY 2013

University Advancement	CAB_500	Salaries	Other Wages	Student Wage & Graduate Assistants	Employee Related Expenses	Operation & Utilities	Travel	Professional & Outside Service	Capital	Library	All Expense Classes	Salaried FTE
University Development	**BRANCH_510**	1,150,620	12,000	33,049	0	255,687	17,500	124,500	6,000	0	1,599,356	16.88
Development Office	**DEPT_570**	183,770	0	0	0	90,643	0	0	0	0	274,413	1.49
Development Office	5700010_1100	183,770	0	0	0	90,643	0	0	0	0	274,413	1.49
Vp Univ Advancement	**DEPT_572**	288,627	0	0	0	0	0	0	0	0	288,627	2.27
Vice Prs For Univ Advancement	5720010_1100	288,627	0	0	0	0	0	0	0	0	288,627	2.27
Knau	**DEPT_573**	275,698	0	18,858	0	23,701	0	24,500	0	0	342,757	4.62
KNAU - FM Administration	5730010_1100	127,096	0	13,193	0	0	0	0	0	0	140,289	2.01
KNAU - FM Broadcasting	5730020_1100	0	0	0	0	23,701	0	24,500	0	0	48,201	0.00
KNAU - FM Development	5730030_1100	59,252	0	0	0	0	0	0	0	0	59,252	1.01
KNAU - FM Programming	5730040_1100	89,350	0	5,665	0	0	0	0	0	0	95,015	1.60
Marketing	**DEPT_574**	402,525	12,000	14,191	0	141,343	17,500	100,000	6,000	0	693,559	8.50
Marketing Department	5740010_1100	402,525	12,000	14,191	0	141,343	17,500	100,000	6,000	0	693,559	8.50
University Advancement	**BRANCH_520**	334,852	9,200	13,471	0	76,000	8,000	0	0	0	441,523	5.88
Office Of Public Affairs	**DEPT_580**	334,852	9,200	13,471	0	76,000	8,000	0	0	0	441,523	5.88
Public Affairs Office	5800010_1100	334,852	9,200	13,471	0	76,000	8,000	0	0	0	441,523	5.88
University Advancement	**CAB_500**	1,485,472	21,200	46,520	0	331,687	25,500	124,500	6,000	0	2,040,879	22.76

NORTHERN ARIZONA UNIVERSITY

University Advancement
State Funds

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
5700010_1100	Development Office	00022525	Assistant Vice President	Morgan, Anne Michaeleen	1.00	120,000.00
5700010_1100	Development Office	00011522	Associate Vice President	Mennell, T Elizabeth	0.49	63,769.00
5700010_1100	Development Office	00019218	Department Salary Set-Aside	Vacant Position	0.00	1.00
	Development Office Total				1.49	183,770.00
5720010_1100	Vice Prs For Univ Advancement	00004376	Vice President	Gerety, Mason S	1.00	208,000.00
5720010_1100	Vice Prs For Univ Advancement	00011522	Associate Vice President	Mennell, T Elizabeth	0.27	35,627.00
5720010_1100	Vice Prs For Univ Advancement	00004378	Executive Assistant	Ortega, Bobbi Jolene	1.00	45,000.00
	Vice Prs For Univ Advancement Total				2.27	288,627.00
5730010_1100	KNAU - FM Administration	00019324	Department Salary Set-Aside	Vacant Position	0.25	1,138.00
5730010_1100	KNAU - FM Administration	00009034	Fiscal Operations Manager	Oliver, Kathleen Ann	0.83	48,401.00
5730010_1100	KNAU - FM Administration	00004586	General Manager	Stark, John S	0.93	77,557.00
	KNAU - FM Administration Total				2.01	127,096.00
5730030_1100	KNAU - FM Development	00007186	Underwriting Manager	Watkins, Michelle Jenice	0.76	44,002.00
5730030_1100	KNAU - FM Development	00004580	Development Director	Murison, Stacy Anne	0.25	15,250.00
	KNAU - FM Development Total				1.01	59,252.00
5730040_1100	KNAU - FM Programming	00004589	Manager	Bevis, Mark R.	0.80	51,200.00
5730040_1100	KNAU - FM Programming	00004585	Executive Producer	Kohl, Gillian Ferris	0.80	38,150.00
	KNAU - FM Programming Total				1.60	89,350.00
5740010_1100	Marketing Department	00020683	Department Salary Set-Aside	Vacant Position	1.00	549.00
5740010_1100	Marketing Department	00009412	Data Input Operator, Senior	Garcia, Renee E	0.50	15,413.00
5740010_1100	Marketing Department	00013831	Web Marketing Analyst	Anning, Pamela Jane	1.00	56,000.00
5740010_1100	Marketing Department	00013827	Web Applications Analyst, Lead	McCallie, Jack E	1.00	70,500.00
5740010_1100	Marketing Department	00013829	Manager	Cairney, Nathaniel Aubrey	1.00	53,000.00
5740010_1100	Marketing Department	00013828	Coordinator	Ramos, Pamela Ann	1.00	46,755.00
5740010_1100	Marketing Department	00015060	Coordinator	Dueck, Rachel Joy	1.00	41,000.00
5740010_1100	Marketing Department	00017494	Coordinator	Vacant Position	1.00	46,000.00
5740010_1100	Marketing Department	00012347	Director	Kowalski, Sandra Lee	1.00	73,308.00
	Marketing Department Total				8.50	402,525.00
5800010_1100	Public Affairs Office	00021946	Department Salary Set-Aside	Vacant Position	0.00	41.00
5800010_1100	Public Affairs Office	00007192	Executive Assistant	Montanez, Patricia Isabel	1.00	44,606.00
5800010_1100	Public Affairs Office	00019809	Web Communications Spec Sr	Hansen, Tracie L	0.88	45,500.00
5800010_1100	Public Affairs Office	00013375	Coordinator	Brown, Cynthia G	1.00	51,705.00
5800010_1100	Public Affairs Office	00014344	Coordinator	Dieterle, Eric Dale	1.00	51,000.00
5800010_1100	Public Affairs Office	00013374	Assistant Director	Vacant Position	1.00	54,000.00
5800010_1100	Public Affairs Office	00004670	Director	Bauer, Thomas P	1.00	88,000.00
	Public Affairs Office Total				5.88	334,852.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
	Grand Total				**22.76**	**1,485,472.00**

NSTAR - State Budget Book Detail

NORTHERN ARIZONA UNIVERSITY

Information Technology Services

FY 2013

Information Technology Services	CAB_600	Salaries	Other Wages	Student Wage & Graduate Assistants	Employee Related Expenses	Operation & Utilities	Travel	Professional & Outside Service	Capital	Library	All Expense Classes	Salaried FTE
Information Technology	**BRANCH_610**	6,968,988	26,156	32,208	0	1,528,479	0	0	102,818	0	8,658,649	104.57
Computer Service	**DEPT_600**	6,968,988	26,156	32,208	0	1,528,479	0	0	102,818	0	8,658,649	104.57
Information Technology Srvcs	**6000010_1100**	6,968,988	26,156	32,208	0	1,528,479	0	0	102,818	0	8,658,649	104.57
Telecommunications	**BRANCH_620**	287,409	0	0	0	598,585	5,700	0	135,000	0	1,026,694	5.00
Telecomm	**DEPT_604**	287,409	0	0	0	598,585	5,700	0	135,000	0	1,026,694	5.00
Telecommunication Services	**6040010_1100**	287,409	0	0	0	598,585	5,700	0	135,000	0	1,026,694	5.00
Information Technology Services	**CAB_600**	7,256,397	26,156	32,208	0	2,127,064	5,700	0	237,818	0	9,685,343	109.57

NSTAR -Budget Book Salary Detail

NORTHERN ARIZONA UNIVERSITY

Information Technology Services
State Funds

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
6000010_1100	Information Technology Srvcs	00007034	Chief Information Tech Officer	Estrella, Alfred J	1.00	157,660.00
6000010_1100	Information Technology Srvcs	00007948	Undistributed Salaries	Pooled Position	7.25	205,023.00
6000010_1100	Information Technology Srvcs	00008466	PC Maintenance Technician	Schwickerath, Shawn Micheale	1.00	38,142.00
6000010_1100	Information Technology Srvcs	00006910	Administrative Associate	Pochyla, Lea Elizabeth	0.50	20,750.00
6000010_1100	Information Technology Srvcs	00016835	Administrative Assistant	Mandino, Dana Malcolm	1.00	32,130.00
6000010_1100	Information Technology Srvcs	00017678	Administrative Assistant	Confer, Jeanie M	0.50	18,500.00
6000010_1100	Information Technology Srvcs	00004099	Applications Systms Anlyst	Sweebe, Kathleen Elise	1.00	54,728.00
6000010_1100	Information Technology Srvcs	00004115	App Systems Analyst, Senior	Best, Jeffrey E	1.00	72,169.00
6000010_1100	Information Technology Srvcs	00004187	App Systems Analyst, Senior	Sereno, Nancy Sue	1.00	67,681.00
6000010_1100	Information Technology Srvcs	00004085	App Systems Analyst, Principal	Aerts, Paula Jean	1.00	85,503.00
6000010_1100	Information Technology Srvcs	00004087	Computer Operator II	Walker, Catherine Margaret	1.00	41,102.00
6000010_1100	Information Technology Srvcs	00004172	Computer Operator III	Hicks, Leon Lavester	1.00	43,005.00
6000010_1100	Information Technology Srvcs	00004156	Computer Operator, Senior	Hague, Stanley	1.00	43,025.00
6000010_1100	Information Technology Srvcs	00004150	Computer Operator, Senior II	Hemsath, Mark T	1.00	48,108.00
6000010_1100	Information Technology Srvcs	00004180	Computer Operator, Senior II	Guthrie, Robyn Kay	1.00	51,622.00
6000010_1100	Information Technology Srvcs	00004135	Computer Operator, Senior III	Lutz, Stephen Dennis	1.00	50,335.00
6000010_1100	Information Technology Srvcs	00004183	Computer Operator, Senior III	Yellowhair, Jimmy	1.00	50,335.00
6000010_1100	Information Technology Srvcs	00004177	Comp Production Control Spc,Sr	Vacant Position	1.00	19,053.00
6000010_1100	Information Technology Srvcs	00016988	Comp Production Control Spc,Sr	Waddell, Darla G	0.25	47,319.00
6000010_1100	Information Technology Srvcs	00004155	Help Desk Support Service Spec	Artus, John D	1.00	37,973.00
6000010_1100	Information Technology Srvcs	00004300	Help Desk Support Service Spec	Wiegersma, Cory Levi	1.00	37,973.00
6000010_1100	Information Technology Srvcs	00005588	Help Desk Support Service Spec	Benally, Angie	1.00	43,183.00
6000010_1100	Information Technology Srvcs	00005589	Office Automation Spec, Sr	McCormick, Julie Marie	1.00	51,104.00
6000010_1100	Information Technology Srvcs	00004101	End-User Computing Spec, Intmd	Ayres, Richard F	1.00	44,638.00
6000010_1100	Information Technology Srvcs	00004141	End-User Computing Spec, Intmd	Wince, Jonathan Andrew	1.00	44,372.00
6000010_1100	Information Technology Srvcs	00004168	End-User Computing Spec, Intmd	Buechler, Jason Timothy	1.00	44,638.00
6000010_1100	Information Technology Srvcs	00005880	End-User Computing Spec, Intmd	Garcia, Victor	1.00	44,372.00
6000010_1100	Information Technology Srvcs	00004154	Information Center Specialist	Millar, Justin Daniel	1.00	49,074.00
6000010_1100	Information Technology Srvcs	00004128	ASA/Programmer, Intermediate	Vacant Position	1.00	61,481.00
6000010_1100	Information Technology Srvcs	00004139	ASA/Programmer, Intermediate	Hudson, Travis N	1.00	54,728.00
6000010_1100	Information Technology Srvcs	00005889	Web Designer	Olson, Don Sherwood	0.75	36,144.00
6000010_1100	Information Technology Srvcs	00012204	Web Designer	Vacant Position	1.00	54,590.00
6000010_1100	Information Technology Srvcs	00012205	Web Designer	Thompson, Ryan A	1.00	52,519.00
6000010_1100	Information Technology Srvcs	00015535	Web Designer	Zalit, Andrew Nathan	1.00	50,603.00
6000010_1100	Information Technology Srvcs	00004137	Systems Administrator, Int.	Davies, John T	1.00	57,257.00
6000010_1100	Information Technology Srvcs	00004113	Fiscal Operations Mngr	Schilke, Disiree Lennell	0.83	49,031.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
6000010_1100	Information Technology Srvcs	00012202	Data Warehouse Analyst, Sr	Johnet, Marla J	1.00	70,236.00
6000010_1100	Information Technology Srvcs	00015565	Data Warehouse Analyst, Sr	Pablo, Adele Sidney	1.00	70,236.00
6000010_1100	Information Technology Srvcs	00005649	Data Warehouse Analyst, Interm	Witt, Sean C	1.00	62,980.00
6000010_1100	Information Technology Srvcs	00015566	Data Warehouse Analyst, Interm	Burch, Lynn Sabol	1.00	62,980.00
6000010_1100	Information Technology Srvcs	00004160	ASA/Programmer Staff Spec	Bosse, David D	1.00	81,161.00
6000010_1100	Information Technology Srvcs	00004116	Systems Administrator, Senior	Depinet, Steven J	1.00	73,474.00
6000010_1100	Information Technology Srvcs	00004182	Appl System Analyst, Principal	Wu, Ankee Y	1.00	97,646.00
6000010_1100	Information Technology Srvcs	00004090	Production Control Supervisor	Scambler, Terrel Glenn	1.00	58,265.00
6000010_1100	Information Technology Srvcs	00004360	App Sys Analyst/Prog -Intrmed	Balenquah, Morrinda Lynn	1.00	66,684.00
6000010_1100	Information Technology Srvcs	00004162	Help Desk Support Svcs Spec-Sr	Cislo, Thomas S	1.00	46,561.00
6000010_1100	Information Technology Srvcs	00004184	Help Desk Support Svcs Spec-Sr	Howington, James	1.00	51,104.00
6000010_1100	Information Technology Srvcs	00004102	End-User Computing Speclst Sr	Keegan, Kevin Austin	0.97	52,835.00
6000010_1100	Information Technology Srvcs	00005774	End-User Computing Speclst Sr	Cleveland, Emerson E	0.97	53,911.00
6000010_1100	Information Technology Srvcs	00006409	End-User Computing Speclst Sr	Brown, Jeremy Creston	0.97	52,835.00
6000010_1100	Information Technology Srvcs	00004120	Systems Administrator-Senior	Gallardo, Federico	1.00	70,894.00
6000010_1100	Information Technology Srvcs	00004126	Systems Administrator-Senior	Brackett, Peter Lamar	1.00	70,894.00
6000010_1100	Information Technology Srvcs	00004131	Systems Administrator-Senior	Vacant Position	1.00	70,894.00
6000010_1100	Information Technology Srvcs	00004164	Systems Administrator-Senior	Patterson, Samuel Trever	1.00	70,894.00
6000010_1100	Information Technology Srvcs	00004198	Systems Administrator-Senior	Watford, Robert Michael	1.00	70,894.00
6000010_1100	Information Technology Srvcs	00007944	Systems Administrator-Senior	Doherty, Lisa Anne	1.00	70,894.00
6000010_1100	Information Technology Srvcs	00004109	Software Systems Engineer-Sr	Walker, Raymond D	1.00	78,221.00
6000010_1100	Information Technology Srvcs	00004123	Software Systems Engineer-Sr	Waltz, Robert Ryan	1.00	72,831.00
6000010_1100	Information Technology Srvcs	00004157	Software Systems Engineer-Sr	Laplander, David Edward	1.00	80,049.00
6000010_1100	Information Technology Srvcs	00004117	Appl Sys Analyst/Programmer Sr	Moses, James Fletcher	1.00	74,011.00
6000010_1100	Information Technology Srvcs	00004125	Appl Sys Analyst/Programmer Sr	Imam, Syed Ahsan	1.00	74,011.00
6000010_1100	Information Technology Srvcs	00004151	Appl Sys Analyst/Programmer Sr	Young, Mark C	1.00	74,011.00
6000010_1100	Information Technology Srvcs	00004191	Appl Sys Analyst/Programmer Sr	Knackstedt, Sylys Paige	1.00	70,445.00
6000010_1100	Information Technology Srvcs	00004192	Appl Sys Analyst/Programmer Sr	Mathews, Leslie Ann	1.00	94,561.00
6000010_1100	Information Technology Srvcs	00004197	Appl Sys Analyst/Programmer Sr	Chapman, David E	1.00	75,081.00
6000010_1100	Information Technology Srvcs	00005281	Appl Sys Analyst/Programmer Sr	Smith, Teresa Ann	1.00	84,401.00
6000010_1100	Information Technology Srvcs	00005652	Appl Sys Analyst/Programmer Sr	Adams, Jean Ann	1.00	70,445.00
6000010_1100	Information Technology Srvcs	00012207	Appl Sys Analyst/Programmer Sr	Graver, Christian A	1.00	86,895.00
6000010_1100	Information Technology Srvcs	00017128	Appl Sys Analyst/Programmer Sr	Kauro, Leo	1.00	76,577.00
6000010_1100	Information Technology Srvcs	00004129	Computer Operations Manager	West, Brett Austin	1.00	83,120.00
6000010_1100	Information Technology Srvcs	00004173	Systems Administration Team Ld	Lightner, Robert P	1.00	90,329.00
6000010_1100	Information Technology Srvcs	00004152	Web Developer, Staff Specialis	Coast, Holly S	1.00	79,988.00
6000010_1100	Information Technology Srvcs	00004179	Web Developer, Staff Specialis	Gazda, Paul A	0.88	73,692.00
6000010_1100	Information Technology Srvcs	00004133	Business Analyst Sr	Vacant Position	0.90	79,733.00
6000010_1100	Information Technology Srvcs	00005144	Systems Admin, Staff Spec	Vacant Position	1.00	70,993.00
6000010_1100	Information Technology Srvcs	00005729	DBA Team Lead	Ramirez, Kimberly Anne	1.00	93,995.00
6000010_1100	Information Technology Srvcs	00005882	eBAT Lead	Sydney, Savannah Raylene	1.00	74,936.00
6000010_1100	Information Technology Srvcs	00012203	Data Warehousing Analyst Sr.	O'Yates, Glenda lee	1.00	73,252.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
6000010_1100	Information Technology Srvcs	00005599	Business Process Consultant	Michalicek, Georgia	1.00	69,732.00
6000010_1100	Information Technology Srvcs	00004165	App Sys Analyst / Program Supr	Sullivan, Lucy Elizabeth	1.00	91,805.00
6000010_1100	Information Technology Srvcs	00004138	Senior Database Administrator	Anderson, Charles B	1.00	84,375.00
6000010_1100	Information Technology Srvcs	00004181	Senior Database Administrator	Stoffers, Kevin G	1.00	83,311.00
6000010_1100	Information Technology Srvcs	00006060	Senior Database Administrator	Vacant Position	1.00	78,220.00
6000010_1100	Information Technology Srvcs	00006093	Senior Database Administrator	Slebodnick, James Frederick	1.00	78,220.00
6000010_1100	Information Technology Srvcs	00017779	Info Security Analyst, Sr.	Arminio, Louis Anthony	1.00	80,220.00
6000010_1100	Information Technology Srvcs	00004132	Help Desk Team Lead,	Garrison, Wendy E	1.00	76,884.00
6000010_1100	Information Technology Srvcs	00005771	Information Center Team Lead,	Montague, Stephen M	1.00	80,853.00
6000010_1100	Information Technology Srvcs	00005596	PC Systems Specialist	Goral, John P	1.00	56,544.00
6000010_1100	Information Technology Srvcs	00012206	PC Support Team Lead,	Joseph, Seymour	1.00	72,730.00
6000010_1100	Information Technology Srvcs	00004167	Administration Syst Team Lead,	Johnson, Lois Elaine	1.00	82,750.00
6000010_1100	Information Technology Srvcs	00004178	Administration Syst Team Lead,	Sherfey, Ranley E	1.00	88,418.00
6000010_1100	Information Technology Srvcs	00004159	Sys Programming & Supt Team Ld	Steddom, Mark A	1.00	90,329.00
6000010_1100	Information Technology Srvcs	00005731	Sys Programming & Supt Team Ld	Gleason, Clint William	1.00	90,176.00
6000010_1100	Information Technology Srvcs	00004124	Application Systems Analyst/Pr	Bartlett, Donna Jo	1.00	93,965.00
6000010_1100	Information Technology Srvcs	00004342	Application Systems Analyst/Pr	Osthreim, Linda Krey	1.00	93,980.00
6000010_1100	Information Technology Srvcs	00004347	Application Systems Analyst/Pr	Lambert, Paul Randolph	0.80	73,933.00
6000010_1100	Information Technology Srvcs	00004146	Assistant Director	Collette, Lanita Rae	1.00	99,000.00
6000010_1100	Information Technology Srvcs	00004111	Director	Johnson, Harper Parham	1.00	121,410.00
6000010_1100	Information Technology Srvcs	00004122	Director	Vacant Position	1.00	53,300.00
6000010_1100	Information Technology Srvcs	00005151	Director	Roberts, Ricky L	1.00	124,290.00
6000010_1100	Information Technology Srvcs	00005858	Network Systems Engineer, StSp	Eckel, Milo Matt	1.00	86,824.00
	Information Technology Srvcs Total				104.57	6,968,988.00
6040010_1100	Telecommunication Services	00009187	Undistributed Salaries	Pooled Position	0.50	1,288.00
6040010_1100	Telecommunication Services	00004298	Telephone Operator, Senior	Wagar, Megan Elizabeth	1.00	28,394.00
6040010_1100	Telecommunication Services	00004292	Telephone Operations Spvr (NE)	Melton, Diana D	1.00	36,785.00
6040010_1100	Telecommunication Services	00004299	Telecommunications Supervisor	Sedillo, Ralph J	1.00	69,379.00
6040010_1100	Telecommunication Services	00004315	Network Operation Ctr Team Ld	Ramirez, Armand E	1.00	89,418.00
6040010_1100	Telecommunication Services	00004302	Director	Michels, Christopher Vincent	0.50	62,145.00
	Telecommunication Services Total				5.00	287,409.00
	Grand Total				**109.57**	**7,256,397.00**

NSTAR - State Budget Book Detail

NORTHERN ARIZONA UNIVERSITY

Extended Programs & Distance Learning

FY 2013

Extended Programs & Distance Learning	CAB_700	Salaries	Other Wages	Student Wage & Graduate Assistants	Employee Related Expenses	Operation & Utilities	Travel	Professional & Outside Service	Capital	Library	All Expense Classes	Salaried FTE
EC Admin & Instruct	BRANCH_710	6,760,140	20,000	110,000	0	142,807	59,000	206,400	20,000	0	7,318,347	54.23
EC Admin & Instruct	DEPT_710	6,760,140	20,000	110,000	0	142,807	59,000	206,400	20,000	0	7,318,347	54.23
Distance Learning Tech Support	7100010_1100	455,250	0	0	0	500	4,000	0	0	0	459,750	3.00
Ec Technology Support	7100030_1100	865,488	20,000	65,000	0	73,207	15,000	10,000	20,000	0	1,068,695	13.14
Distributed Learning Services	7100040_1100	4,811,906	0	45,000	0	37,500	30,000	189,000	0	0	5,113,406	31.34
Vp For Extended Prgrams	7100050_1100	627,496	0	0	0	31,600	10,000	7,400	0	0	676,496	6.75
NAU TV	BRANCH_720	335,311	48,600	42,140	0	155,759	500	17,400	40,000	0	639,710	6.75
TVS Productions	DEPT_720	335,311	48,600	42,140	0	155,759	500	17,400	40,000	0	639,710	6.75
NAU Television Services	7200030_1100	335,311	48,600	42,140	0	155,759	500	17,400	40,000	0	639,710	6.75
EC Statewide Ops	BRANCH_730	2,557,903	0	0	0	631,534	24,250	1,172,800	10,000	0	4,396,487	57.50
EC Statewide Admin	DEPT_730	361,250	0	0	0	39,298	11,000	42,600	10,000	0	464,148	4.50
Statewide Academic Prgms Admin	7300010_1100	342,250	0	0	0	14,298	6,000	6,600	10,000	0	379,148	4.00
Nau-Yavapai	7300020_1100	19,000	0	0	0	25,000	5,000	36,000	0	0	85,000	0.50
EC Rural Operations	DEPT_732	876,356	0	0	0	190,022	6,950	249,500	0	0	1,322,828	21.00
NAU-Mohave, Lake Havasu City	7320010_1100	40,726	0	0	0	10,200	500	20,300	0	0	71,726	1.00
NAU-Central AZ, Signal Peak	7320020_1100	125,287	0	0	0	41,800	500	1,700	0	0	169,287	3.00
NAU-Central AZ, Apache Jnctn	7320030_1100	0	0	0	0	3,400	200	2,600	0	0	6,200	0.00
NAU-Mohave, Bullhead City	7320040_1100	40,727	0	0	0	9,600	500	8,400	0	0	59,227	1.00
Nau-Yavapai-Prescott	7320060_1100	30,218	0	0	0	7,600	500	12,400	0	0	50,718	1.00
NAU-Southern AZ, Tucson	7340060_1100	210,619	0	0	0	14,000	2,500	55,000	0	0	282,119	5.00
NAU-Mohave, Kingman	7320070_1100	96,551	0	0	0	22,600	250	26,000	0	0	145,401	2.00
NAU-Thatcher	7320080_1100	71,938	0	0	0	7,600	1,000	43,400	0	0	123,938	2.00
NAU-Navajo And Hopi Reservtn	7320090_1100	58,069	0	0	0	29,300	500	71,500	0	0	159,369	1.00
NAU-Northlands	7320100_1100	202,221	0	0	0	43,922	500	8,200	0	0	254,843	5.00
EC Urban Operations	DEPT_734	1,320,297	0	0	0	402,214	6,300	880,700	0	0	2,609,511	32.00
NAU-West Maricopa	7340010_1100	80,208	0	0	0	7,800	800	17,200	0	0	106,008	2.00
NAU-Central AZ At Scottsdale	7340020_1100	208,687	0	0	0	34,250	500	76,600	0	0	320,037	5.00
North Phoenix	7340030_1100	414,814	0	0	0	148,648	2,000	479,000	0	0	1,044,462	10.00
Central AZ, South Mountain	7340040_1100	39,482	0	0	0	5,903	250	27,400	0	0	73,035	1.00
NAU-Central AZ At Paradise Vly	7340050_1100	85,858	0	0	0	1,752	1,000	39,000	0	0	127,610	2.00
North Tucson	7340070_1100	116,752	0	0	0	32,000	500	155,500	0	0	304,752	3.00
NAU-Central AZ, Chandler	7340080_1100	290,120	0	0	0	163,861	1,000	74,000	0	0	528,981	7.00
Nau-Central Az, Chandler-Gilbert	7340090_1100	84,376	0	0	0	8,000	250	12,000	0	0	104,626	2.00
NAU Yuma	BRANCH_750	2,048,566	0	10,029	0	228,598	39,000	43,500	0	30,000	2,399,693	29.40
NAU Yuma	DEPT_750	2,048,566	0	10,029	0	228,598	39,000	43,500	0	30,000	2,399,693	29.40
Nau-Yuma Administration	7500010_1200	247,418	0	0	0	141,404	0	0	0	0	388,822	3.00
NAU-Yuma Student Services	7500020_1200	102,304	0	2,000	0	5,000	0	0	0	0	109,304	3.00
Instruction Nau Yuma	7500030_1200	1,644,096	0	8,029	0	82,194	39,000	43,500	0	0	1,816,819	22.40
NAU Yuma Library Services	7500025_1200	54,748	0	0	0	0	0	0	0	30,000	84,748	1.00
Extended Programs & Distance Learning	CAB_700	11,701,920	68,600	162,169	0	1,158,698	122,750	1,440,100	70,000	30,000	14,754,237	147.88

NSTAR -Budget Book Salary Detail

NORTHERN ARIZONA UNIVERSITY

Extended Programs & Distance Learning
State Funds

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
7100010_1100	Distance Learning Tech Support	00002348	Assistant Vice President	Deegan, Patrick A	1.00	93,410.00
7100010_1100	Distance Learning Tech Support	00009198	Instructor Pool	Pooled Position	2.00	361,840.00
	Distance Learning Tech Support Total				3.00	455,250.00
7100030_1100	Ec Technology Support	00023513	Digital Transmission Engr, Sr	Draper, Terry Lane	0.50	21,502.00
7100030_1100	Ec Technology Support	00007211	App Systems Analyst, Senior	Dennehey, David Joseph	0.75	51,671.00
7100030_1100	Ec Technology Support	00017133	App Systems Analyst, Senior	Bongu, Vivek	1.00	68,894.00
7100030_1100	Ec Technology Support	00008122	Systems Administrator-Senior	Loveless, Bryan George	0.89	63,096.00
7100030_1100	Ec Technology Support	00016792	Business Analyst	Kapp, Amanda S	1.00	54,000.00
7100030_1100	Ec Technology Support	00002341	Business Analyst Sr	Johnson, Blanche Ann	1.00	65,977.00
7100030_1100	Ec Technology Support	00015959	Business Analyst Sr	Cawood, Kyle Hamilton	1.00	65,977.00
7100030_1100	Ec Technology Support	00014451	App Sys Anlyst Programmer, Ld	Hayes, Kevin M	1.00	83,986.00
7100030_1100	Ec Technology Support	00011443	Coordinator	Vance, Sean	1.00	50,619.00
7100030_1100	Ec Technology Support	00015047	Coordinator	Gilles, Brandy Lee	1.00	50,619.00
7100030_1100	Ec Technology Support	00017361	Coordinator	Grzywinski, Edward Arthur	1.00	50,619.00
7100030_1100	Ec Technology Support	00011444	Coordinator, Senior	Young, Lisa P	1.00	56,244.00
7100030_1100	Ec Technology Support	00015534	Computer Database Administratr	Colvin, Marc Alan	1.00	75,610.00
7100030_1100	Ec Technology Support	00002355	Director	Lord, Marc H	1.00	106,674.00
	Ec Technology Support Total				13.14	865,488.00
7100040_1100	Distributed Learning Services	00021956	Department Salary Set-Aside	Vacant Position	5.00	259,590.00
7100040_1100	Distributed Learning Services	00006815	Program Coordinator	Yazzie, Billie Jean	0.76	30,952.00
7100040_1100	Distributed Learning Services	00003140	Program Coordinator, Sr	Morrison, Elizabeth Pheraby	1.00	45,716.00
7100040_1100	Distributed Learning Services	00015339	Accountant, Associate	Gontarek, Roxanne Nicole	1.00	32,677.00
7100040_1100	Distributed Learning Services	00016244	Accountant, Associate	Charlebois, Cole James	1.00	32,677.00
7100040_1100	Distributed Learning Services	00016955	Accountant	Weathersby, Sommer Lynn	1.00	38,480.00
7100040_1100	Distributed Learning Services	00016160	Accountant, Senior	Nelson, Eric J	1.00	41,334.00
7100040_1100	Distributed Learning Services	00014482	Lecturer	Stone, Brian A	1.00	42,665.00
7100040_1100	Distributed Learning Services	00017037	Lecturer	McCaleb, Sheryl L	1.00	46,000.00
7100040_1100	Distributed Learning Services	00017096	Lecturer	Konrad, Erika L	1.00	44,000.00
7100040_1100	Distributed Learning Services	00017532	Lecturer	Davis, Jayme Lyn	1.00	46,000.00
7100040_1100	Distributed Learning Services	00017643	Lecturer	Vacant Position	1.00	44,000.00
7100040_1100	Distributed Learning Services	00018245	Lecturer	Taney, Rosanna Marieke	1.00	45,466.00
7100040_1100	Distributed Learning Services	00018279	Lecturer	Fenske, Kurt Jon	1.00	45,000.00
7100040_1100	Distributed Learning Services	00018356	Lecturer	Wood, Alan Brent	1.00	48,500.00
7100040_1100	Distributed Learning Services	00016063	Senior Lecturer	Baker-Ohler, Marie Helen	1.00	49,684.00
7100040_1100	Distributed Learning Services	00009054	Instructor Pool	Pooled Position	1.78	655,266.00
7100040_1100	Distributed Learning Services	00009055	Instructor Pool	Pooled Position	0.50	634,119.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
7100040_1100	Distributed Learning Services	00009056	Instructor Pool	Pooled Position	0.80	685,871.00
7100040_1100	Distributed Learning Services	00009057	Instructor Pool	Pooled Position	1.00	723,881.00
7100040_1100	Distributed Learning Services	00010510	Instructor Pool	Pooled Position	1.00	723,884.00
7100040_1100	Distributed Learning Services	00014483	Assistant Clinical Professor	Vacant Position	0.50	25,777.00
7100040_1100	Distributed Learning Services	00015111	Assistant Clinical Professor	Ory, Mary Theresa	1.00	50,857.00
7100040_1100	Distributed Learning Services	00016062	Assistant Clinical Professor	Petersen, James Viby	1.00	54,813.00
7100040_1100	Distributed Learning Services	00012016	Associate Clinical Professor	Culver, Mary Katherine	1.00	62,218.00
7100040_1100	Distributed Learning Services	00017614	Clinical Professor	Pielstick, C Dean	1.00	117,726.00
7100040_1100	Distributed Learning Services	00021420	Clinical Professor	Vanlengen, Craig Alan	1.00	121,591.00
7100040_1100	Distributed Learning Services	00019648	Coordinator	Dierks, Rosa Gomez	1.00	63,162.00
	Distributed Learning Services Total				31.34	4,811,906.00
7100050_1100	Vp For Extended Prgrams	00015785	Assistant Vice President	Vance, Regina Kaiser	1.00	85,354.00
7100050_1100	Vp For Extended Prgrams	00016859	Assistant Vice President	Carpenter, Thomas Michael	1.00	86,520.00
7100050_1100	Vp For Extended Prgrams	00007324	Senior Vice President	Hurst, Frederick M	1.00	198,000.00
7100050_1100	Vp For Extended Prgrams	00006507	Fiscal Operations Manager	Servis, Dena Kaye	0.75	52,501.00
7100050_1100	Vp For Extended Prgrams	00010534	Coordinator	Christian, Nicole Lauren	1.00	44,000.00
7100050_1100	Vp For Extended Prgrams	00007734	Assistant Director	deWees, Ann Marie Perkins	1.00	65,339.00
7100050_1100	Vp For Extended Prgrams	00005814	Executive Director	Hayes, Terri Lynn	1.00	95,782.00
	Vp For Extended Prgrams Total				6.75	627,496.00
7200030_1100	NAU Television Services	00016659	Broadcast Engineer, Senior	Vacant Position	1.00	41,334.00
7200030_1100	NAU Television Services	00004594	Broadcast Engineering Supvsr	Young, Steven Edward	1.00	48,628.00
7200030_1100	NAU Television Services	00016975	TV Producer/Director, Senior	Catizone, Cynthia a	1.00	48,000.00
7200030_1100	NAU Television Services	00015758	Videographer/Producer	Anderfuren, Jerry R	1.00	50,208.00
7200030_1100	NAU Television Services	00017798	Program Coordinator, Sr	Bierer, Theresa Lynn	1.00	44,811.00
7200030_1100	NAU Television Services	00004641	Manager	Ferris, William Dean	1.00	61,080.00
7200030_1100	NAU Television Services	00015813	Manager	Chitwood, Joe Lawrence	0.75	41,250.00
	NAU Television Services Total				6.75	335,311.00
7300010_1100	Statewide Academic Prgms Admin	00011342	Associate Vice President	Pedersen, Karen Lynette	1.00	136,250.00
7300010_1100	Statewide Academic Prgms Admin	00005402	Administrative Associate	Coppinger, Suzanne L	1.00	41,000.00
7300010_1100	Statewide Academic Prgms Admin	00011621	Associate Dean	Sutton, Brenda Marlene	1.00	82,500.00
7300010_1100	Statewide Academic Prgms Admin	00011626	Associate Dean	Small, Douglas Edward	1.00	82,500.00
	Statewide Academic Prgms Admin Total				4.00	342,250.00
7300020_1100	Nau-Yavapai	00020857	Program Coordinator	Dennis, Jeri Ann	0.50	19,000.00
	Nau-Yavapai Total				0.50	19,000.00
7320010_1100	NAU-Mohave, Lake Havasu City	00002344	Program Coordinator	Franklin, Thomas Lindley	1.00	40,726.00
	NAU-Mohave, Lake Havasu City Total				1.00	40,726.00
7320020_1100	NAU-Central AZ, Signal Peak	00007810	Program Coordinator, Sr	Vacant Position	1.00	38,000.00
7320020_1100	NAU-Central AZ, Signal Peak	00002360	Administrative Assistant	Daniels, Sheryl Marie	1.00	30,218.00
7320020_1100	NAU-Central AZ, Signal Peak	00002339	Area Coordinator	Baroi, Elizabeth V	1.00	57,069.00
	NAU-Central AZ, Signal Peak Total				3.00	125,287.00
7320040_1100	NAU-Mohave, Bullhead City	00007621	Program Coordinator	Israel, Modesty	1.00	40,727.00
	NAU-Mohave, Bullhead City Total				1.00	40,727.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
7320060_1100	Nau-Yavapai-Prescott	00002292	Administrative Assistant	Denmark, Patricia Irene	1.00	30,218.00
	Nau-Yavapai-Prescott Total				1.00	30,218.00
7320070_1100	NAU-Mohave, Kingman	00002319	Program Coordinator	Boyce, Terrie Arlene	1.00	39,482.00
7320070_1100	NAU-Mohave, Kingman	00002309	Area Coordinator	Klaas, Cheryl D	1.00	57,069.00
	NAU-Mohave, Kingman Total				2.00	96,551.00
7320080_1100	NAU-Thatcher	00002340	Program Coordinator	Tanton, Melissa D	1.00	39,482.00
7320080_1100	NAU-Thatcher	00006823	Administrative Assistant	Skinner, Jennifer Kaye	1.00	32,456.00
	NAU-Thatcher Total				2.00	71,938.00
7320090_1100	NAU-Navajo And Hopi Reservtn	00002321	Area Coordinator	Hanley, Jo Nell Sue	1.00	58,069.00
	NAU-Navajo And Hopi Reservtn Total				1.00	58,069.00
7320100_1100	NAU-Northlands	00002329	Program Coordinator	Flake, Elizabeth Ann	1.00	38,000.00
7320100_1100	NAU-Northlands	00012464	Program Coordinator, Sr	Jones, Sonjia Rachel	1.00	45,716.00
7320100_1100	NAU-Northlands	00002338	Administrative Assistant	Nuvayestewa, Lorinette A	1.00	30,218.00
7320100_1100	NAU-Northlands	00005565	Administrative Assistant	Burdick, Kathleen Marie	1.00	30,218.00
7320100_1100	NAU-Northlands	00002332	Area Coordinator	Vacant Position	1.00	58,069.00
	NAU-Northlands Total				5.00	202,221.00
7340010_1100	NAU-West Maricopa	00006669	Program Coordinator	Padelford, Sarah Leona	1.00	40,726.00
7340010_1100	NAU-West Maricopa	00007893	Program Coordinator	Werner, Michael David	1.00	39,482.00
	NAU-West Maricopa Total				2.00	80,208.00
7340020_1100	NAU-Central AZ At Scottsdale	00015823	Program Coordinator	Smith, Yvette C	1.00	39,482.00
7340020_1100	NAU-Central AZ At Scottsdale	00017075	Program Coordinator	Donahue, Cynthia Michelle	1.00	39,000.00
7340020_1100	NAU-Central AZ At Scottsdale	00017765	Program Coordinator	Collins, Erica Nichole	1.00	39,000.00
7340020_1100	NAU-Central AZ At Scottsdale	00014488	Administrative Assistant	Cordero, Araceli	1.00	30,218.00
7340020_1100	NAU-Central AZ At Scottsdale	00007809	Area Coordinator	Yeager, Kathrine H	1.00	60,987.00
	NAU-Central AZ At Scottsdale Total				5.00	208,687.00
7340030_1100	North Phoenix	00002325	Program Coordinator	Mure, Tanya Marie	1.00	40,726.00
7340030_1100	North Phoenix	00002361	Program Coordinator	Labonte, Susan Maria	1.00	39,482.00
7340030_1100	North Phoenix	00014269	Program Coordinator	Kirkland, Margaret Ann	1.00	47,715.00
7340030_1100	North Phoenix	00014272	Program Coordinator	Peru-Ray, Norma	1.00	40,719.00
7340030_1100	North Phoenix	00009199	Program Coordinator, Sr	Nelson, Diana Pierce	1.00	46,651.00
7340030_1100	North Phoenix	00014268	Program Coordinator, Sr	Bauer, Janet Ruth	1.00	46,667.00
7340030_1100	North Phoenix	00002330	Administrative Assistant	Mayer, Claudia Leigh	1.00	31,431.00
7340030_1100	North Phoenix	00002352	Administrative Assistant	Porras, Carmen	1.00	30,218.00
7340030_1100	North Phoenix	00015698	Administrative Assistant	McGann, John Edward	1.00	30,218.00
7340030_1100	North Phoenix	00002335	Area Coordinator	Arthur, Ann Marie	1.00	60,987.00
	North Phoenix Total				10.00	414,814.00
7340040_1100	Central AZ, South Mountain	00018360	Program Coordinator	Pina, Frank A	1.00	39,482.00
	Central AZ, South Mountain Total				1.00	39,482.00
7340050_1100	NAU-Central AZ At Paradise Vly	00017082	Program Coordinator	McGehean, Erin	1.00	39,482.00
7340050_1100	NAU-Central AZ At Paradise Vly	00014270	Program Coordinator, Sr	Wilkins, Cari Marie	1.00	46,376.00
	NAU-Central AZ At Paradise Vly Total				2.00	85,858.00
7340060_1100	NAU-Southern AZ, Tucson	00014265	Program Coordinator	Castro, Marisa Dwizzie	1.00	38,000.00
7340060_1100	NAU-Southern AZ, Tucson	00014267	Program Coordinator	Lord, David	1.00	40,719.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
7340060_1100	NAU-Southern AZ, Tucson	00015442	Program Coordinator	Schmidt, Kristy Denise	1.00	39,482.00
7340060_1100	NAU-Southern AZ, Tucson	00005507	Administrative Assistant	Espinoza Gonzales, Joseph Manu	1.00	31,431.00
7340060_1100	NAU-Southern AZ, Tucson	00003439	Area Coordinator	Diaz, Patricia	1.00	60,987.00
	NAU-Southern AZ, Tucson Total				5.00	210,619.00
7340070_1100	North Tucson	00002337	Program Coordinator	Lozano, Dianna Carranza	1.00	40,818.00
7340070_1100	North Tucson	00010699	Program Coordinator, Sr	Burleson, Glynn W	1.00	45,716.00
7340070_1100	North Tucson	00014489	Administrative Assistant	Torres, Araceli	1.00	30,218.00
	North Tucson Total				3.00	116,752.00
7340080_1100	NAU-Central AZ, Chandler	00010274	Program Coordinator	Washington, Dorene R	1.00	38,000.00
7340080_1100	NAU-Central AZ, Chandler	00016612	Program Coordinator	Holt, Lacy Dee	1.00	40,726.00
7340080_1100	NAU-Central AZ, Chandler	00017618	Program Coordinator	Flanagan, Karen Dana	1.00	40,726.00
7340080_1100	NAU-Central AZ, Chandler	00021455	Program Coordinator	Carter, Glennaris G	1.00	39,482.00
7340080_1100	NAU-Central AZ, Chandler	00022389	Program Coordinator	Stephens, Gina Linette	1.00	38,000.00
7340080_1100	NAU-Central AZ, Chandler	00002358	Administrative Assistant	Amos, Judith Ann	1.00	32,199.00
7340080_1100	NAU-Central AZ, Chandler	00002327	Area Coordinator	Crouse, Roberta Kay	1.00	60,987.00
	NAU-Central AZ, Chandler Total				7.00	290,120.00
7340090_1100	Nau-Central Az, Chandler-Gilbert	00014271	Program Coordinator	Wolf, Blake Lawrence	1.00	38,000.00
7340090_1100	Nau-Central Az, Chandler-Gilbert	00002342	Program Coordinator, Sr	Nymark, Ellen Demas	1.00	46,376.00
	Nau-Central Az, Chandler-Gilbert Total				2.00	84,376.00
7500010_1200	Nau-Yuma Administration	00015927	Asc VP & Cmps Exec Ofcr NAYuma	Gould, Larry	1.00	140,000.00
7500010_1200	Nau-Yuma Administration	00003123	Administrative Associate	Lauer, Susan Mary	1.00	35,418.00
7500010_1200	Nau-Yuma Administration	00003099	Assistant Dean	Corona, Rosa Maria	1.00	72,000.00
	Nau-Yuma Administration Total				3.00	247,418.00
7500020_1200	NAU-Yuma Student Services	00003102	Program Coordinator	Arroyo, Elena Del Socorro	1.00	36,668.00
7500020_1200	NAU-Yuma Student Services	00003108	Program Coordinator	Manchester, Lisa Monique	1.00	35,418.00
7500020_1200	NAU-Yuma Student Services	00003119	Administrative Assistant	Ford, Azucena	1.00	30,218.00
	NAU-Yuma Student Services Total				3.00	102,304.00
7500025_1200	NAU Yuma Library Services	00024464	Department Salary Set-Aside	Vacant Position	1.00	54,748.00
	NAU Yuma Library Services Total				1.00	54,748.00
7500030_1200	Instruction Nau Yuma	00019261	Coordinator	Steenstra, Alex	1.00	154,669.00
7500030_1200	Instruction Nau Yuma	00021957	Department Salary Set-Aside	Vacant Position	0.00	23,852.00
7500030_1200	Instruction Nau Yuma	00003126	Program Coordinator	Torres, Cecilia	1.00	41,334.00
7500030_1200	Instruction Nau Yuma	00003118	Help Desk Support Service Spec	Feierabend, Robert Neal	1.00	39,000.00
7500030_1200	Instruction Nau Yuma	00005024	Help Desk Support Service Spec	Valenzuela, Francisco A	1.00	40,883.00
7500030_1200	Instruction Nau Yuma	00017775	Asst/Assoc Clinical Professor	Vacant Position	1.00	59,701.00
7500030_1200	Instruction Nau Yuma	00003117	Lecturer	Martin, Boyce Randolph	1.00	46,434.00
7500030_1200	Instruction Nau Yuma	00003106	Senior Lecturer	Mangan, Peter A	1.00	58,688.00
7500030_1200	Instruction Nau Yuma	00003110	Senior Lecturer	Schmaedick, Gerald Leroy	0.50	47,046.00
7500030_1200	Instruction Nau Yuma	00017810	Senior Lecturer	Pederson, William Bernard	1.00	57,147.00
7500030_1200	Instruction Nau Yuma	00003134	Instructor Pool	Pooled Position	0.05	174,156.00
7500030_1200	Instruction Nau Yuma	00003103	Assistant Clinical Professor	Sandigo, Alma Montemayor	1.00	55,000.00
7500030_1200	Instruction Nau Yuma	00003115	Assistant Clinical Professor	Vacant Position	1.00	66,137.00
7500030_1200	Instruction Nau Yuma	00003125	Assistant Clinical Professor	Vacant Position	1.00	52,410.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
7500030_1200	Instruction Nau Yuma	00017777	Assistant Clinical Professor	Horberg, Benjamin Francis	1.00	53,000.00
7500030_1200	Instruction Nau Yuma	00003107	Associate Clinical Professor	Graczyk, Tadeusz Kazimierz	1.00	59,701.00
7500030_1200	Instruction Nau Yuma	00003111	Associate Clinical Professor	Garzon, Amalia V	1.00	53,200.00
7500030_1200	Instruction Nau Yuma	00003129	Associate Clinical Professor	Balch, Charles V	1.00	95,032.00
7500030_1200	Instruction Nau Yuma	00017785	Associate Clinical Professor	Prust, Russell R	0.95	76,000.00
7500030_1200	Instruction Nau Yuma	00003097	Associate Professor	Stutler, Susan L	1.00	62,726.00
7500030_1200	Instruction Nau Yuma	00003104	Associate Professor	Ferrell, Jack Russell	1.00	66,926.00
7500030_1200	Instruction Nau Yuma	00003113	Associate Professor	Hookstra, Glenn Maitland	1.00	69,769.00
7500030_1200	Instruction Nau Yuma	00003116	Professor	McCarthy, Sherri Nevada	1.00	91,530.00
7500030_1200	Instruction Nau Yuma	00018948	Coordinator	Cobourn, Tara L	0.90	45,127.00
7500030_1200	Instruction Nau Yuma	00020248	Coordinator	Presloid, Bernadette M	1.00	54,628.00
	Instruction Nau Yuma Total				22.40	1,644,096.00
	Grand Total				**147.88**	**11,701,920.00**

NSTAR - State Budget Book Detail

NORTHERN ARIZONA UNIVERSITY

Planning, Budget and Institutional Effectiveness

FY 2013

Planning, Budget and Institutional Effectiveness	CAB_800	Salaries	Other Wages	Student Wage & Graduate Assistants	Employee Related Expenses	Operation & Utilities	Travel	Professional & Outside Service	Capital	Library	All Expense Classes	Salaried FTE
Planning & Budget	**BRANCH_810**	1,327,140	1,242	13,820	0	136,635	4,088	0	0	0	1,482,925	18.25
Budget Office	**DEPT_800**	625,143	1,242	8,112	0	50,821	0	0	0	0	685,318	9.40
University Budget Office	**8000010_1100**	625,143	1,242	8,112	0	50,821	0	0	0	0	685,318	9.40
University Planning & Analysis	**DEPT_801**	701,997	0	5,708	0	85,814	4,088	0	0	0	797,607	8.85
Planning & Instnl Research	**8010020_1100**	701,997	0	5,708	0	85,814	4,088	0	0	0	797,607	8.85
Planning, Budget and Institutional Effectiveness	**CAB_800**	1,327,140	1,242	13,820	0	136,635	4,088	0	0	0	1,482,925	18.25

NSTAR -Budget Book Salary Detail

NORTHERN ARIZONA UNIVERSITY

Planning, Budget and Institutional Effectiveness
State Funds

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
8000010_1100	University Budget Office	00014372	Director	Flugstad, Bjorn Karlen	1.00	115,256.00
8000010_1100	University Budget Office	00004908	Vice President	Haeuser, Patricia	0.15	28,950.00
8000010_1100	University Budget Office	00010935	Staff Salary Pool	Vacant Position	0.00	16,433.00
8000010_1100	University Budget Office	00013209	Administrative Associate	Chief-Yazzie, Sharon Faith	1.00	36,000.00
8000010_1100	University Budget Office	00017472	Accounting Assistant, Senior	Saul, Lorraine Marie	1.00	31,500.00
8000010_1100	University Budget Office	00004539	Personnel Contract Specialist	Egan, Vanessa A	1.00	50,000.00
8000010_1100	University Budget Office	00017666	Business Analyst Sr	Jenkins, Barbara Elizabeth	1.00	69,586.00
8000010_1100	University Budget Office	00017667	Business Analyst Sr	Evans, Michael J	1.00	65,329.00
8000010_1100	University Budget Office	00004542	Budget Administrator	Brown, Christina C	1.00	58,500.00
8000010_1100	University Budget Office	00011420	Budget Administrator	Badenhorst, Alisa Klensin	1.00	65,000.00
8000010_1100	University Budget Office	00013878	Senior Budget Analyst	Hutchison, Sadie	1.00	76,089.00
8000010_1100	University Budget Office	00016884	Assistant Director	Giedlin, Michael Shawn	0.25	12,500.00
	University Budget Office Total				9.40	625,143.00
8010020_1100	Planning & Instnl Research	00012511	Director	Jones, Laura Marie	1.00	100,682.00
8010020_1100	Planning & Instnl Research	00004908	Vice President	Haeuser, Patricia	0.85	164,050.00
8010020_1100	Planning & Instnl Research	00017843	Staff Salary Pool	Vacant Position	0.00	20,071.00
8010020_1100	Planning & Instnl Research	00019319	Administrative Associate	Schneider, Caprice Louise	1.00	38,000.00
8010020_1100	Planning & Instnl Research	00002637	Management Analyst, Senior	Zimmerman, Donna	1.00	52,825.00
8010020_1100	Planning & Instnl Research	00002634	App Systems Analyst, Senior	Benson, Katherine Elizabeth	1.00	62,797.00
8010020_1100	Planning & Instnl Research	00005552	Appl Sys Analyst/Programmer Sr	Bao, Erxuan	1.00	75,572.00
8010020_1100	Planning & Instnl Research	00007892	Business Analyst Sr	Martin, Darrelle Kelly	1.00	63,400.00
8010020_1100	Planning & Instnl Research	00002636	Bus Analyst/Bus Analyst, Sr.	Vacant Position	1.00	47,600.00
8010020_1100	Planning & Instnl Research	00002632	Plng&Policy Analyst Sr/Direct	Putzova, Eva	1.00	77,000.00
	Planning & Instnl Research Total				8.85	701,997.00
	Grand Total				**18.25**	**1,327,140.00**

NORTHERN ARIZONA UNIVERSITY
LOCAL OPERATING BUDGET

NSTAR -Local Budget Book Detail

NORTHERN ARIZONA UNIVERSITY

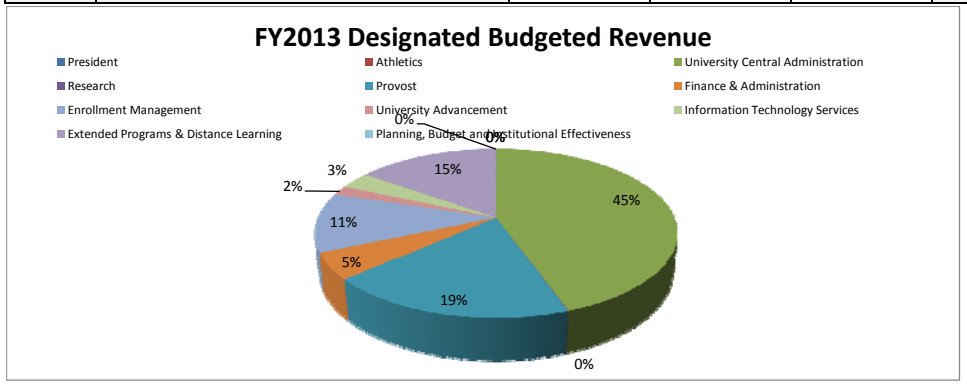
University Total

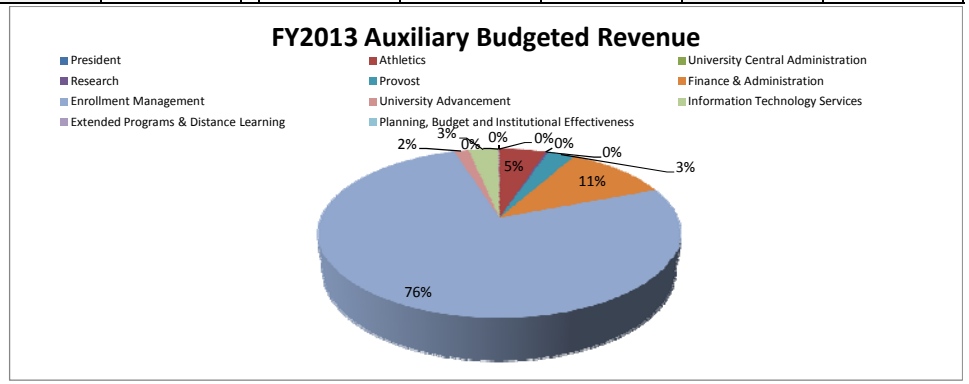
FY2013

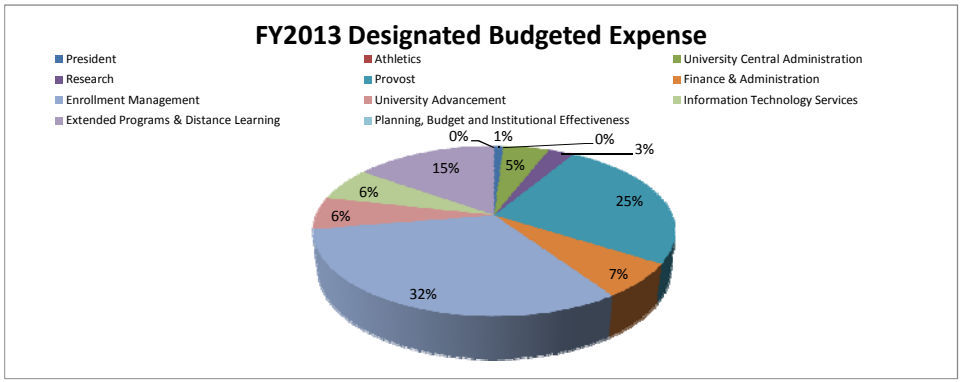
University Total	Cabinet	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
President	CAB_100	878,975	15,200	1,029,700	255,000	60,000	0	38,652	635,452	989,104	934,771	2.00
Athletics	CAB_112	75,603	2,973,000	4,308,060	924,304	361,800	10,400	403,950	5,570,000	7,270,454	86,209	23.75
University Central Administration	CAB_160	48,914,795	52,132,600	(74,194,247)	241,753	0	0	300,000	4,507,932	5,049,685	21,803,463	5.08
Research	CAB_190	1,990,173	222,804	2,525,706	1,351,274	39,700	97,841	536,375	1,208,756	3,233,946	1,504,737	24.46
Provost	CAB_200	23,558,049	23,575,299	4,086,734	5,164,868	2,379,571	1,580,640	2,711,676	16,148,123	27,984,878	23,235,204	106.05
Finance & Administration	CAB_300	6,571,488	12,592,650	996,113	4,314,715	134,200	524,800	1,781,533	8,499,038	15,254,286	4,905,965	79.82
Enrollment Management	CAB_400	22,100,080	58,799,433	14,408,703	10,163,363	1,103,658	4,441,908	5,535,742	49,304,690	70,549,361	24,758,855	254.68
University Advancement	CAB_500	1,518,450	3,066,221	3,777,436	2,487,824	228,610	322,325	952,358	3,588,312	7,579,429	782,678	44.55
Information Technology Services	CAB_600	1,650,162	5,675,953	1,539,552	2,888,620	59,200	491,000	1,091,631	3,750,477	8,280,928	584,739	70.26
Extended Programs & Distance Learning	CAB_700	8,146,252	17,748,168	(2,959,919)	3,449,947	4,044,137	311,080	2,066,332	5,863,728	15,735,224	7,199,277	74.16
Planning, Budget and Institutional Effectiveness	CAB_800	67,208	0	0	0	0	0	0	10,000	10,000	57,208	0.00
University Total		115,471,235	176,801,328	(44,482,162)	31,241,668	8,410,876	7,779,994	15,418,249	99,086,508	161,937,295	85,853,106	684.82

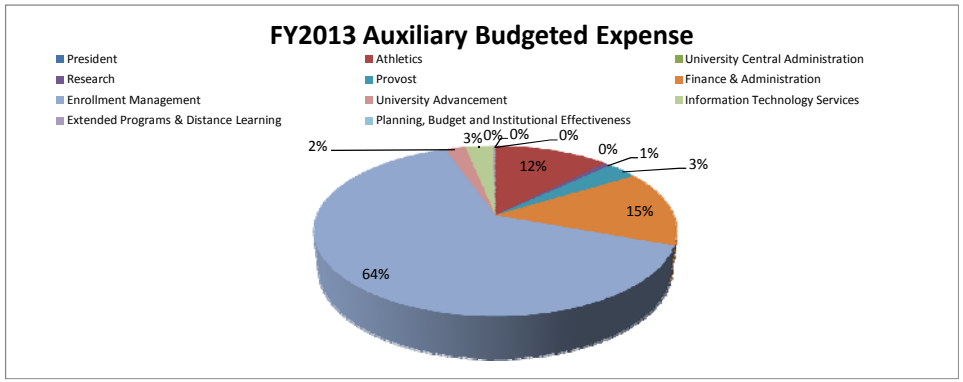
NORTHERN ARIZONA UNIVERSITY

		Designated					Auxiliary				
Cabinet Number	Cabinet Name	Actual Beg Balance	Budgeted Revenue	Budgeted Expense	Budgeted Net Transfers	Est End Balance	Actual Beg Balance	Budgeted Revenue	Budgeted Expense	Budgeted Net Transfers	Est End Balance
CAB_100	President	878,975	15,200	989,104	1,029,700	934,771	0	0	0	0	0
CAB_112	Athletics	0	0	0	0	0	75,603	2,973,000	7,270,454	4,308,060	86,209
CAB_160	University Central Administration	48,914,794	52,132,600	5,049,685	(74,194,247)	21,803,462	0	0	0	0	0
CAB_190	Research	1,805,516	59,804	2,824,674	2,407,794	1,448,440	184,657	163,000	409,272	117,912	56,297
CAB_200	Provost	22,880,665	21,846,299	26,066,666	4,076,250	22,736,548	677,384	1,729,000	1,918,212	10,484	498,656
CAB_300	Finance & Administration	3,448,832	5,998,200	6,731,568	89,463	2,804,927	3,122,656	6,594,450	8,522,718	906,650	2,101,038
CAB_400	Enrollment Management	9,103,695	13,265,630	32,725,824	21,160,008	10,803,509	12,996,385	45,533,803	37,823,537	(6,751,305)	13,955,346
CAB_500	University Advancement	1,283,638	2,138,221	6,286,464	3,517,436	652,831	234,812	928,000	1,292,965	260,000	129,847
CAB_600	Information Technology Services	218,682	3,784,537	6,538,351	2,698,764	163,632	1,431,480	1,891,416	1,742,577	(1,159,212)	421,107
CAB_700	Extended Programs & Distance Learning	7,870,754	17,682,168	15,596,260	(2,959,919)	6,996,743	275,498	66,000	138,964	0	202,534
CAB_800	Planning, Budget and Institutional Effectiveness	67,208	0	10,000	0	57,208	0	0	0	0	0
	Total	96,472,760	116,922,659	102,818,597	(42,174,751)	68,402,072	18,998,474	59,878,669	59,118,699	(2,307,411)	17,451,034





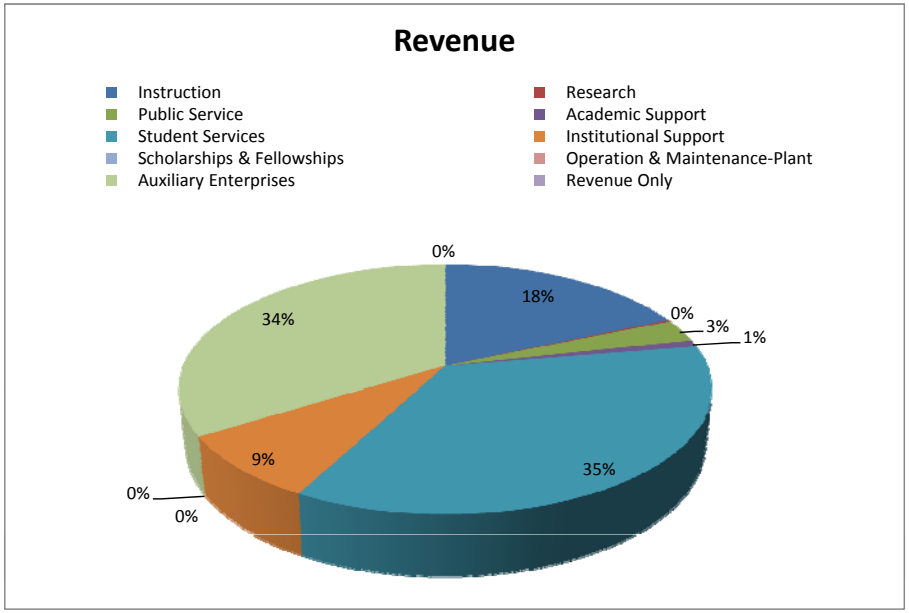


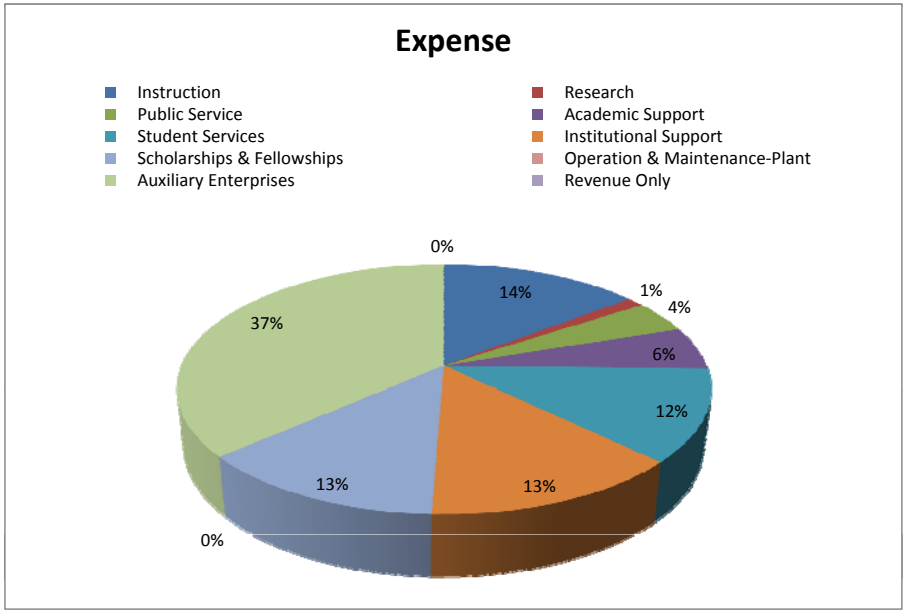


NSTAR -Local Budget Book Summary by Program

NORTHERN ARIZONA UNIVERSITY

University Total	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
Instruction	25,811,743	32,474,949	(17,310,032)	3,849,444	5,096,214	986,287	2,420,116	10,997,054	23,349,115	17,627,545	77.91
Research	3,319,720	363,909	(37,173)	866,671	40,624	195,241	309,261	541,799	1,953,596	1,692,860	14.23
Public Service	2,788,156	5,222,668	832,932	1,239,980	432,935	122,723	589,591	4,436,628	6,821,857	2,021,899	25.19
Academic Support	13,228,347	1,517,039	2,777,205	2,073,681	551,985	345,105	908,622	5,158,018	9,037,411	8,485,180	32.99
Student Services	13,034,138	62,508,479	(44,898,761)	6,298,221	644,100	1,899,340	2,803,914	7,473,159	19,118,734	11,525,122	143.26
Institutional Support	34,982,593	14,823,615	(4,372,322)	5,043,499	168,910	494,890	2,310,952	13,657,732	21,675,983	23,757,903	111.43
Scholarships & Fellowships	102,000	0	20,833,400	0	0	0	0	20,853,400	20,853,400	82,000	0.00
Operation & Maintenance-Plant	(977,916)	12,000	0	0	0	0	0	8,500	8,500	(974,416)	0.00
Auxiliary Enterprises	18,998,474	59,878,669	(2,307,411)	11,870,172	1,476,108	3,736,408	6,075,792	35,960,218	59,118,699	17,451,034	279.81
Revenue Only	4,183,979	0	0	0	0	0	0	0	0	4,183,979	0.00
All Programs	115,471,235	176,801,328	(44,482,162)	31,241,668	8,410,876	7,779,994	15,418,249	99,086,508	161,937,295	85,853,106	684.82





NORTHERN ARIZONA UNIVERSITY
LOCAL CABINET DETAIL

NORTHERN ARIZONA UNIVERSITY

President

FY2013

President	CAB_100	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
Government Affairs	**BRANCH_114**	**168,754**	**0**	**162,000**	**0**	**0**	**0**	**0**	**150,000**	**150,000**	**180,754**	**0.00**
Legislative Affairs	**DEPT_120**	**168,754**	**0**	**162,000**	**0**	**0**	**0**	**0**	**150,000**	**150,000**	**180,754**	**0.00**
Government Affairs - Local	1200010_2500	168,754	0	162,000	0	0	0	0	150,000	150,000	180,754	0.00
President - Administration	**BRANCH_115**	**710,221**	**15,200**	**867,700**	**255,000**	**60,000**	**0**	**38,652**	**485,452**	**839,104**	**754,017**	**2.00**
President	**DEPT_100**	**657,752**	**15,200**	**785,200**	**190,000**	**60,000**	**0**	**38,652**	**469,252**	**757,904**	**700,248**	**1.00**
Native American Cultural Cntr	1000165_2500	1	1,000	0	0	0	0	0	1,000	1,000	1	0.00
Classified Staff Advisory Council	1000160_2500	0	0	10,600	0	0	0	0	10,600	10,600	0	0.00
University Marketing	1000100_2500	295,604	0	0	0	0	0	0	0	0	295,604	0.00
University Advancement	1000170_2500	6,249	6,500	(8,000)	0	0	0	0	1,800	1,800	2,949	0.00
Administrative Travel	1000180_2500	219,722	0	50,000	0	10,000	0	400	75,300	85,700	184,022	0.00
International Initiatives	1000185_2500	0	0	255,000	190,000	0	0	36,252	28,748	255,000	0	1.00
Commencement Activities	1000090_2500	108,065	6,000	50,000	0	0	0	0	40,000	40,000	124,065	0.00
Administrative Service Fund	1000190_2500	22,424	1,700	272,500	0	0	0	0	209,500	209,500	87,124	0.00
Presidents Housing Allowance	1000200_2500	5,650	0	55,100	0	50,000	0	2,000	2,100	54,100	6,650	0.00
Ace-Fellowship	1000210_2500	37	0	0	0	0	0	0	204	204	(167)	0.00
Executive Searches	1000230_2500	0	0	100,000	0	0	0	0	100,000	100,000	0	0.00
Psv - Public Service	**DEPT_101**	**52,469**	**0**	**82,500**	**65,000**	**0**	**0**	**0**	**16,200**	**81,200**	**53,769**	**1.00**
Public Service-Local	1010010_2500	52,469	0	82,500	65,000	0	0	0	16,200	81,200	53,769	1.00
President	**CAB_100**	**878,975**	**15,200**	**1,029,700**	**255,000**	**60,000**	**0**	**38,652**	**635,452**	**989,104**	**934,771**	**2.00**

NSTAR -Budget Book Salary Detail

NORTHERN ARIZONA UNIVERSITY

President
Local Funds

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
1000185_2500	International Initiatives	00024393	Senior Advisor to President	Grobsmith, Elizabeth Stanley	1.00	190,000.00
	International Initiatives Total				1.00	190,000.00
1010010_2500	Public Service-Local	00019670	Accreditation Analyst	Butcher, Rebecca S	1.00	65,000.00
	Public Service-Local Total				1.00	65,000.00
	Grand Total				**2.00**	**255,000.00**

NORTHERN ARIZONA UNIVERSITY

Athletics

FY2013

Athletics	CAB_112	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
Athletics	**BRANCH_112**	**75,603**	**2,973,000**	**4,308,060**	**924,304**	**361,800**	**10,400**	**403,950**	**5,570,000**	**7,270,454**	**86,209**	**23.75**
Athletics	**DEPT_111**	**75,603**	**2,973,000**	**4,308,060**	**924,304**	**361,800**	**10,400**	**403,950**	**5,570,000**	**7,270,454**	**86,209**	**23.75**
Appropriations	1110120_4200	(2,874)	0	0	0	0	0	0	0	0	(2,874)	0.00
Academic Coordinator	1110130_4200	0	70,000	87,300	81,500	2,100	0	29,400	44,300	157,300	0	2.00
Womens Swimming	1110550_4200	0	3,000	172,350	0	2,900	0	1,250	171,200	175,350	0	0.00
Compliance	1110010_4200	0	0	9,200	0	2,400	0	450	6,350	9,200	0	0.00
Athletics Business Office	1110020_4200	0	0	105,950	72,500	1,600	0	26,000	5,850	105,950	0	1.75
Athletics - Administration	1110030_4200	(426)	710,500	(102,100)	0	130,000	1,200	10,050	467,150	608,400	(426)	0.00
Assoc Athletic Director Senior Women'S Adminstrato	1110040_4200	(314)	0	134,300	83,500	7,000	0	33,000	10,800	134,300	(314)	1.50
Womens Track	1110560_4200	0	10,000	235,900	0	4,200	0	1,200	240,500	245,900	0	0.00
Men'S Post Season	1110440_4200	0	38,000	0	0	0	0	0	38,000	38,000	0	0.00
Spirit Line	1110140_4200	0	58,000	21,100	0	9,000	0	900	69,200	79,100	0	0.00
Athletics - Training	1110050_4200	0	3,000	565,050	147,500	5,000	0	64,000	351,550	568,050	0	3.50
Women's Post Season	1110660_4200	0	38,000	0	0	0	0	0	38,000	38,000	0	0.00
Womens Basketball	1110570_4200	0	46,000	420,800	67,000	5,000	0	25,500	369,300	466,800	0	2.00
Sports Information	1110150_4200	0	0	172,704	76,504	1,200	0	25,500	69,500	172,704	0	2.00
Radio Network	1110160_4200	0	0	37,000	0	0	0	0	37,000	37,000	0	0.00
Womens Tennis	1110580_4200	0	2,500	131,300	0	5,000	1,500	700	126,600	133,800	0	0.00
Equipment	1110060_4200	(8,266)	3,000	315,000	0	1,600	1,000	500	314,900	318,000	(8,266)	0.00
Womens Golf	1110590_4200	0	4,000	99,800	0	1,000	0	400	102,400	103,800	0	0.00
Men's Football	1110360_4200	11,424	1,000,000	787,900	171,000	10,000	0	67,000	1,539,900	1,787,900	11,424	5.00
Women'S Soccer	1110600_4200	(3,846)	26,000	249,700	25,800	15,000	0	14,000	220,900	275,700	(3,846)	1.00
Men's Basketball	1110370_4200	(8,076)	325,000	236,700	50,000	5,200	0	16,600	489,900	561,700	(8,076)	1.00
Men's Tennis	1110380_4200	0	1,000	76,500	0	7,000	0	500	70,000	77,500	0	0.00
Men's Track	1110390_4200	(6,864)	9,500	207,600	0	4,300	0	1,300	211,500	217,100	(6,864)	0.00
Weight Room	1110070_4200	(314)	0	156,100	72,000	6,000	0	37,000	41,100	156,100	(314)	2.00
Woman's Volleyball	1110610_4200	(2,580)	11,000	295,600	42,000	2,400	0	15,500	246,700	306,600	(2,580)	1.00
Game Management	1110170_4200	0	0	58,900	0	10,000	5,000	1,400	42,500	58,900	0	0.00
Video Operations	1110180_4200	0	0	37,800	0	15,000	1,700	1,600	19,500	37,800	0	0.00
Development	1110230_4200	0	1,500	9,350	0	1,200	0	500	9,150	10,850	0	0.00
Annual Fund	1110300_4200	0	1,000	75,550	35,000	1,200	0	12,500	27,850	76,550	0	1.00
Marketing Promotions	1110250_4200	(20,000)	420,000	(258,400)	0	10,000	0	2,000	149,600	161,600	(20,000)	0.00
Track & Field - X Country	1110560_4300	5,981	13,000	(1,758)	0	9,500	0	1,200	3,200	13,900	3,323	0.00
Women's Basketball	1110570_4300	6,383	15,000	(900)	0	9,000	0	1,500	2,400	12,900	7,583	0.00
Sports Camp	1110030_4300	20,636	0	(20,636)	0	0	0	0	0	0	0	0.00
Soccer	1110600_4300	22,292	44,000	(2,400)	0	35,000	0	4,500	6,000	45,500	18,392	0.00
Men'S Basketball	1110370_4300	(24)	45,000	(1,700)	0	0	0	0	10,200	10,200	33,076	0.00
Volleyball	1110610_4300	62,469	75,000	(3,500)	0	43,000	0	8,000	17,000	68,000	65,969	0.00
Athletics	**CAB_112**	**75,603**	**2,973,000**	**4,308,060**	**924,304**	**361,800**	**10,400**	**403,950**	**5,570,000**	**7,270,454**	**86,209**	**23.75**

NSTAR -Budget Book Salary Detail

NORTHERN ARIZONA UNIVERSITY

Athletics
Local Funds

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
1110020_4200	Athletics Business Office	00015270	Administrative Assistant	Povlsen, Gretchen Rowe	1.00	35,000.00
1110020_4200	Athletics Business Office	00016884	Assistant Director	Giedlin, Michael Shawn	0.75	37,500.00
	Athletics Business Office Total				1.75	72,500.00
1110040_4200	Assoc Athletic Director Senior Women'S Adminstrato	00007879	Administrative Specialist, Sr.	Anthony, Cari Mae	0.50	13,500.00
1110040_4200	Assoc Athletic Director Senior Women'S Adminstrato	00004404	Associate Director	Vechinski, Elizabeth A	1.00	70,000.00
	Assoc Athletic Director Senior Women'S Adminstrato Total				1.50	83,500.00
1110050_4200	Athletics - Training	00021651	Department Salary Set-Aside	Vacant Position	0.00	50.00
1110050_4200	Athletics - Training	00007879	Administrative Specialist, Sr.	Anthony, Cari Mae	0.50	13,500.00
1110050_4200	Athletics - Training	00004413	Head Athletic Trainer	Pinson, Ryan C	1.00	61,950.00
1110050_4200	Athletics - Training	00004428	Assistant Athletic Trainer	Shute, Sarah M	1.00	36,000.00
1110050_4200	Athletics - Training	00024248	Assistant Athletic Trainer	Vacant Position	1.00	36,000.00
	Athletics - Training Total				3.50	147,500.00
1110070_4200	Weight Room	00005353	Assist Strength & Cond Coach	Darcy, Daniel J	1.00	24,000.00
1110070_4200	Weight Room	00004403	Head Strngth & Condition Coord	Hodgeson, Cody A	1.00	48,000.00
	Weight Room Total				2.00	72,000.00
1110130_4200	Academic Coordinator	00018541	Department Salary Set-Aside	Vacant Position	0.00	57.00
1110130_4200	Academic Coordinator	00004419	Program Coordinator	Ulrey, Diana Kay	1.00	38,443.00
1110130_4200	Academic Coordinator	00016261	Assistant Director	Lowie, Pamela A	1.00	43,000.00
	Academic Coordinator Total				2.00	81,500.00
1110150_4200	Sports Information	00004405	Asst Sports Info Director	Tomsky, Andrew H	1.00	29,000.00
1110150_4200	Sports Information	00004399	Assistant Director	Shaff, Steve R	1.00	47,504.00
	Sports Information Total				2.00	76,504.00
1110300_4200	Annual Fund	00004397	Director of Annual Giving	Kempe, Andrew Richard	1.00	35,000.00
	Annual Fund Total				1.00	35,000.00
1110360_4200	Men's Football	00004406	Assistant Football Coach	Huff, Charles	1.00	30,000.00
1110360_4200	Men's Football	00004423	Assistant Football Coach	Baker, Travis William	1.00	41,000.00
1110360_4200	Men's Football	00014841	Assistant Football Coach	Thompson, Andrew John	1.00	50,000.00
1110360_4200	Men's Football	00023550	Assistant Football Coach	Beal, James	1.00	25,000.00
1110360_4200	Men's Football	00004414	Coordinator	Howdeshell, Matthew Lucas	1.00	25,000.00
	Men's Football Total				5.00	171,000.00
1110370_4200	Men's Basketball	00004882	Ast Men's Basketball Coach (E)	Sfera, Victor	1.00	50,000.00
	Men's Basketball Total				1.00	50,000.00
1110570_4200	Womens Basketball	00019938	Department Salary Set-Aside	Vacant Position	0.00	25.00
1110570_4200	Womens Basketball	00004418	Asst Wmn Basketball Coach (E)	Vacant Position	1.00	38,500.00
1110570_4200	Womens Basketball	00018882	Asst Wmn Basketball Coach (E)	Vacant Position	1.00	28,475.00
	Womens Basketball Total				2.00	67,000.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
1110600_4200	Women'S Soccer	00010052	Assistant Soccer Coach	Jones, Holly B	1.00	25,800.00
	Women'S Soccer Total				1.00	25,800.00
1110610_4200	Woman's Volleyball	00004415	Assistant Volleyball Coach (E)	Greene, Megan A	1.00	42,000.00
	Woman's Volleyball Total				1.00	42,000.00
	Grand Total				**23.75**	**924,304.00**

NSTAR -Local Budget Book Detail

NORTHERN ARIZONA UNIVERSITY

University Central Administration

FY2013

University Central Administration	CAB_160	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
University Reserves	**BRANCH_162**	**30,760,345**	**52,132,600**	**(56,039,797)**	**241,753**	**0**	**0**	**300,000**	**4,507,932**	**5,049,685**	**21,803,463**	**5.08**
University Central Administrat	**DEPT_163**	**30,760,345**	**52,132,600**	**(56,039,797)**	**241,753**	**0**	**0**	**300,000**	**4,507,932**	**5,049,685**	**21,803,463**	**5.08**
Indirect Costs-Admin Support	1630140_2400	3,692,508	0	300,000	241,753	0	0	100,000	100,000	441,753	3,550,755	5.08
O H College Related	1630150_2400	2,340,264	0	(100,000)	0	0	0	0	0	0	2,240,264	0.00
Financial Aid Over Awards	1630160_2400	0	0	0	0	0	0	0	0	0	0	0.00
University Contractual Agreements	1630170_2500	0	0	0	0	0	0	0	0	0	0	0.00
Univ Payplans And Fees	1630180_2500	0	0	0	0	0	0	0	0	0	0	0.00
CONFERENCE CENTER OPERATIONS	1630190_2500	475,193	225,000	(135,000)	0	0	0	0	0	0	565,193	0.00
NAU Debt Service	1630200_2500	0	0	0	0	0	0	0	0	0	0	0.00
Instruction Reserve	1630030_2500	565,131	0	(43,527)	0	0	0	0	100,000	100,000	421,604	0.00
Investment Income	1630210_2500	0	1,300,000	(940,000)	0	0	0	200,000	160,000	360,000	0	0.00
Research Reserve	1630040_2500	985,023	0	14,977	0	0	0	0	0	0	1,000,000	0.00
Public Service Reserve	1630060_2500	0	0	130,710	0	0	0	0	130,710	130,710	0	0.00
Local Registration Revenue	1630220_2500	0	45,407,600	(44,907,600)	0	0	0	0	500,000	500,000	0	0.00
Academic Support Reserve	1630070_2500	710,348	0	(130,000)	0	0	0	0	150,000	150,000	430,348	0.00
Student Services Reserve	1630080_2500	665	0	5,780	0	0	0	0	0	0	6,445	0.00
Institutional Support Reserve	1630020_2500	45,447	0	357,330	0	0	0	0	350,000	350,000	52,777	0.00
University Adm Support Service	1630230_2500	13,042,727	5,200,000	(5,300,000)	0	0	0	0	3,000,000	3,000,000	9,942,727	0.00
University Development Support	1630240_2500	0	0	1,553	0	0	0	0	0	0	1,553	0.00
Risk Insurance	1630090_2500	(22,778)	0	0	0	0	0	0	(22,778)	(22,778)	0	0.00
Uca Service Center Support	1630250_2500	0	0	40,000	0	0	0	0	40,000	40,000	0	0.00
Its Project Support	1630260_2500	162,552	0	0	0	0	0	0	0	0	162,552	0.00
Uca Local Stabilization	1630270_2500	8,763,265	0	(5,334,020)	0	0	0	0	0	0	3,429,245	0.00
University Priority Initiatives	**BRANCH_168**	**18,154,449**	**0**	**(18,154,450)**	**0**	**0**	**0**	**0**	**0**	**0**	**(1)**	**0.00**
University Priority Initiatives	**DEPT_167**	**18,154,449**	**0**	**(18,154,450)**	**0**	**0**	**0**	**0**	**0**	**0**	**(1)**	**0.00**
Instruction	1670010_2500	10,966,198	0	(10,966,199)	0	0	0	0	0	0	(1)	0.00
Research	1670020_2500	1,544,872	0	(1,544,872)	0	0	0	0	0	0	0	0.00
Academic Support	1670030_2500	2,220,993	0	(2,220,993)	0	0	0	0	0	0	(0)	0.00
Student Services	1670040_2500	2,142,050	0	(2,142,050)	0	0	0	0	0	0	(0)	0.00
Institutional Support	1670050_2500	1,280,337	0	(1,280,336)	0	0	0	0	0	0	1	0.00
University Central Administration	**CAB_160**	**48,914,795**	**52,132,600**	**(74,194,247)**	**241,753**	**0**	**0**	**300,000**	**4,507,932**	**5,049,685**	**21,803,463**	**5.08**

NSTAR -Budget Book Salary Detail

NORTHERN ARIZONA UNIVERSITY

University Central Administration
Local Funds

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
1630140_2400	Indirect Costs-Admin Support	00002489	Editor, Associate	Somerville, Sylvia R.	1.00	39,000.00
1630140_2400	Indirect Costs-Admin Support	00002647	Business Manager	Kunkel, Jie Z	0.13	7,267.00
1630140_2400	Indirect Costs-Admin Support	00003622	Program Coordinator	Barela, Gerry	1.00	38,340.00
1630140_2400	Indirect Costs-Admin Support	00003630	Accounting Specialist	Guy, Rhonda	1.00	31,170.00
1630140_2400	Indirect Costs-Admin Support	00003655	Accountant, Senior	Dalgai, Francine F	0.95	39,976.00
1630140_2400	Indirect Costs-Admin Support	00023754	Assistant Comptroller	Johnson, Kevin Phillip	1.00	86,000.00
	Indirect Costs-Admin Support Total				5.08	241,753.00
	Grand Total				**5.08**	**241,753.00**

NORTHERN ARIZONA UNIVERSITY

Research

FY2013

Research	CAB_190	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
Research VP	**BRANCH_191**	**1,990,173**	**222,804**	**2,525,706**	**1,351,274**	**39,700**	**97,841**	**536,375**	**1,208,756**	**3,233,946**	**1,504,737**	**24.46**
Arizona Water Institute	**DEPT_181**	**27,406**	**0**	**7,470**	**0**	**0**	**0**	**0**	**6,400**	**6,400**	**28,476**	**0.00**
Arizona Water Institute - Local	1810010_2500	27,406	0	7,470	0	0	0	0	6,400	6,400	28,476	0.00
Bilby Research Center	**DEPT_182**	**88,729**	**79,709**	**30,270**	**51,503**	**9,000**	**2,200**	**40,841**	**19,186**	**122,730**	**75,978**	**1.16**
Bilby Pollen Lab	1820060_2500	6,376	2,000	0	0	0	0	0	6,500	6,500	1,876	0.00
Bilby Local Administration	1820080_2500	190	2,909	0	0	0	2,200	196	513	2,909	190	0.00
Bilby Conferences	1820090_2500	8,824	200	0	0	0	0	0	198	198	8,826	0.00
Bilby Small Projects	1820010_2500	33,859	600	28,800	11,763	9,000	0	8,926	1,292	30,981	32,278	0.30
Research Support Services	1820160_4800	37,562	74,000	0	39,740	0	0	31,719	11,063	82,522	29,040	0.86
Holocene Envrnmtl Change Lab	1820170_4800	1,919	0	1,470	0	0	0	0	(380)	(380)	3,769	0.00
Colorado Plateau Research Station	**DEPT_183**	**228**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**228**	**0.00**
Biennial Conference	1830010_2500	228	0	0	0	0	0	0	0	0	228	0.00
Ecological Monitoring & Assmt	**DEPT_184**	**23,610**	**19,400**	**0**	**8,000**	**3,000**	**6,700**	**3,570**	**16,670**	**37,940**	**5,070**	**1.00**
Generated Overhead - Ema	1840010_2400	21,349	0	0	8,000	0	2,100	2,200	6,071	18,371	2,978	1.00
San Juan River Program	1840020_2500	19	0	0	0	0	0	0	0	0	19	0.00
Ema Program	1840030_2500	3,772	5,000	0	0	3,000	0	1,000	1,169	5,169	3,603	0.00
Wind For Schools	1840040_2500	(1,531)	14,400	0	0	0	4,600	370	9,430	14,400	(1,531)	0.00
Ecological Restoration Instit.	**DEPT_185**	**150,968**	**20,000**	**50,000**	**84,511**	**0**	**0**	**33,804**	**126,176**	**244,491**	**(23,523)**	**2.10**
Generated Overhead - Eri	1850060_2400	59,640	0	50,000	84,511	0	0	33,804	13,103	131,418	(21,778)	2.10
Eclgcl Restrtn Inst - Local	1850010_2500	829	0	0	0	0	0	0	929	929	(100)	0.00
Eri Vehicles Account	1850110_4800	90,499	20,000	0	0	0	0	0	112,144	112,144	(1,645)	0.00
Ofc Of Grants & Contract Srv	**DEPT_186**	**140,746**	**0**	**799,226**	**527,007**	**0**	**0**	**167,219**	**34,300**	**728,526**	**211,446**	**8.50**
Generated Overhead - Ogc	1860010_2400	139,229	0	105,000	0	0	0	0	34,300	34,300	209,929	0.00
Office Of Grant & Contract Srv	1860030_2500	1,517	0	694,226	527,007	0	0	167,219	0	694,226	1,517	8.50
Office Of Regulatory Compliance	**DEPT_187**	**149,457**	**10,000**	**424,332**	**288,764**	**7,400**	**0**	**117,290**	**171,149**	**584,603**	**(814)**	**4.00**
Office Of Regulatory Compliance - Icr	1870010_2400	0	10,000	424,332	242,500	6,700	0	100,585	84,547	434,332	0	3.00
Office Of Regulatory Compliance - Local	1870010_2500	149,457	0	0	46,264	700	0	16,705	86,602	150,271	(814)	1.00
Research	**DEPT_188**	**1,409,028**	**93,695**	**1,214,408**	**391,489**	**20,300**	**88,941**	**173,651**	**834,875**	**1,509,256**	**1,207,875**	**7.70**
Indirect Cost Return	1880070_2400	128,211	0	85,500	20,623	0	0	11,551	3,500	35,674	178,037	0.60
Intellectual Property	1880080_2400	0	20,115	86,494	0	0	0	0	106,609	106,609	0	0.00
Greenhouse - Local	1880090_2500	1,751	0	81,430	53,423	0	0	25,532	7,816	86,771	(3,590)	1.03
Animal Care Service Center - Differential	1880100_2500	24,455	500	(12,458)	11,250	0	0	3,758	366	15,374	(2,877)	0.25
Animal Care Service Center Depreciation	1880110_2500	13,000	0	13,000	0	0	0	0	5,000	5,000	21,000	0.00
Analytical Laboratory	1880120_2500	0	0	0	0	0	0	0	0	0	0	0.00
Colorad Plateau Biennial Conference	1880130_2500	1,517	0	0	0	0	0	0	1,516	1,516	1	0.00
Student Travel	1880150_2500	(6,393)	0	22,000	0	0	0	0	22,000	22,000	(6,393)	0.00
Undergraduate Research Support	1880170_2500	221,229	0	100,000	45,000	0	13,000	22,500	23,283	103,783	217,446	1.00
Hooper Undr-Grdt Research Prgm	1880180_2500	0	0	90,000	0	0	60,441	1,269	28,290	90,000	0	0.00
Research Investment Fund	1880200_2500	400,550	0	580,000	151,000	0	0	66,320	350,303	567,623	412,927	3.00
Residual Funds-Research & Dev	1880210_2500	508,667	4,080	5,000	0	4,000	4,000	600	175,000	183,600	334,147	0.00
Vp Research Operating	1880020_2500	61,364	0	47,000	0	0	6,000	120	70,200	76,320	32,044	0.00
Animal Care Service Center Operations	1880260_4700	0	54,000	116,442	89,623	7,800	0	36,342	36,677	170,442	0	1.35
Research Greenhouse	1880090_4800	54,677	15,000	0	20,570	8,500	5,500	5,659	4,315	44,544	25,133	0.47
Research	**CAB_190**	**1,990,173**	**222,804**	**2,525,706**	**1,351,274**	**39,700**	**97,841**	**536,375**	**1,208,756**	**3,233,946**	**1,504,737**	**24.46**

NSTAR -Budget Book Salary Detail

NORTHERN ARIZONA UNIVERSITY

Research
Local Funds

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
1820010_2500	Bilby Small Projects	00009631	Administrative Associate	Cotter, Kimberly Faith	0.30	11,763.00
	Bilby Small Projects Total				0.30	11,763.00
1820160_4800	Research Support Services	00002491	Tech Scientific Illustrator,Sr	DeLuz, Anthony R	0.33	15,532.00
1820160_4800	Research Support Services	00002497	Photographer, Senior	Belnap, Ryan R	0.29	12,353.00
1820160_4800	Research Support Services	00002492	Photographer, Principal	Boone, Daniel A	0.15	7,124.00
1820160_4800	Research Support Services	00015777	Web Designer	McDonald, Patrick M	0.10	4,731.00
	Research Support Services Total				0.86	39,740.00
1840010_2400	Generated Overhead - Ema	00024667	Department Salary Set-Aside	Vacant Position	1.00	8,000.00
	Generated Overhead - Ema Total				1.00	8,000.00
1850060_2400	Generated Overhead - Eri	00021684	Department Salary Set-Aside	Vacant Position	2.05	78,911.00
1850060_2400	Generated Overhead - Eri	00018330	Director of Policy and Partner	Vosick, Diane Jayne	0.05	5,600.00
	Generated Overhead - Eri Total				2.10	84,511.00
1860030_2500	Office Of Grant & Contract Srv	00023297	Department Salary Set-Aside	Vacant Position	1.00	36,400.00
1860030_2500	Office Of Grant & Contract Srv	00002546	Administrative Associate	Byers, Heather Marie	0.50	16,413.00
1860030_2500	Office Of Grant & Contract Srv	00002544	Grant & Contract Admin., Sr.	Ursin, Bobbie	1.00	65,564.00
1860030_2500	Office Of Grant & Contract Srv	00007931	Grant & Contract Admin., Sr.	Nebitsi, Marlene	1.00	65,564.00
1860030_2500	Office Of Grant & Contract Srv	00013346	Grant & Contract Admin., Sr.	Vacant Position	1.00	65,500.00
1860030_2500	Office Of Grant & Contract Srv	00020704	Grant & Contract Admin., Sr.	Whetter, Tammy Lou	1.00	65,564.00
1860030_2500	Office Of Grant & Contract Srv	00002545	Grant/Contract Administrator	Stucjus, Joanne	1.00	59,768.00
1860030_2500	Office Of Grant & Contract Srv	00017019	Grant/Contract Administrator	Judge, Cindy Lou	1.00	53,000.00
1860030_2500	Office Of Grant & Contract Srv	00002539	Director	Ennenga, Wilma	1.00	99,234.00
	Office Of Grant & Contract Srv Total				8.50	527,007.00
1870010_2400	Office Of Regulatory Compliance - Icr	00018583	Department Salary Set-Aside	Vacant Position	1.00	52,500.00
1870010_2400	Office Of Regulatory Compliance - Icr	00016686	Director ORC	McGregor, John C	1.00	85,000.00
1870010_2400	Office Of Regulatory Compliance - Icr	00021961	Director Biological Safety	Jones, Shelley M	1.00	105,000.00
	Office Of Regulatory Compliance - Icr Total				3.00	242,500.00
1870010_2500	Office Of Regulatory Compliance - Local	00023522	Health/Safety Specialist	Kelly, Michael Joseph	1.00	46,264.00
	Office Of Regulatory Compliance - Local Total				1.00	46,264.00
1880070_2400	Indirect Cost Return	00001515	Accountant, Associate	Nelson, Danielle La Tisha	0.50	15,222.00
1880070_2400	Indirect Cost Return	00007218	Research Associate	Johnson, Matthew Joseph	0.10	5,401.00
	Indirect Cost Return Total				0.60	20,623.00
1880090_2500	Greenhouse - Local	00002547	Laboratory Manager	Blake, Bradford R	0.90	48,423.00
1880090_2500	Greenhouse - Local	00022710	Research Specialist, Sr	Patterson, Philip E	0.13	5,000.00
	Greenhouse - Local Total				1.03	53,423.00
1880090_4800	Research Greenhouse	00002547	Laboratory Manager	Blake, Bradford R	0.10	5,649.00
1880090_4800	Research Greenhouse	00022710	Research Specialist, Sr	Patterson, Philip E	0.37	14,921.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
	Research Greenhouse Total				0.47	20,570.00
1880100_2500	Animal Care Service Center - Differential	00009661	Animal Care Manager	Greene, Thomas Michael	0.25	11,250.00
	Animal Care Service Center - Differential Total				0.25	11,250.00
1880170_2500	Undergraduate Research Support	00022532	Program Coordinator, Sr	Quartaroli, MaryLynn Tucker	1.00	45,000.00
	Undergraduate Research Support Total				1.00	45,000.00
1880200_2500	Research Investment Fund	00024173	Sponsored Projts Administrator	Miller, Li-Chiu Lin	1.00	51,000.00
1880200_2500	Research Investment Fund	00024064	Grant/Contract Administrator	Martinez, Suzanna	1.00	50,000.00
1880200_2500	Research Investment Fund	00024070	Grant/Contract Administrator	Vacant Position	1.00	50,000.00
	Research Investment Fund Total				3.00	151,000.00
1880260_4700	Animal Care Service Center Operations	00009661	Animal Care Manager	Greene, Thomas Michael	0.75	33,750.00
1880260_4700	Animal Care Service Center Operations	00002543	Fiscal Operations Manager	Bowling, Melody Rae	0.10	5,872.00
1880260_4700	Animal Care Service Center Operations	00019327	Institutional Veterinarian	Nichols, Scott Denny	0.50	50,001.00
	Animal Care Service Center Operations Total				1.35	89,623.00
	Grand Total				**24.46**	**1,351,274.00**

NORTHERN ARIZONA UNIVERSITY

Provost

FY2013

Provost	CAB_200	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
College of Arts & Letters	**BRANCH_210**	**4,376,235**	**5,485,673**	**(694,034)**	**871,287**	**584,070**	**512,100**	**553,402**	**1,475,219**	**3,996,078**	**5,171,796**	**19.00**
Ardrey Auditorium	**DEPT_200**	**67,175**	**141,500**	**6,000**	**46,000**	**200**	**55,200**	**24,000**	**35,900**	**161,300**	**53,375**	**1.00**
Ardrey Auditorium - Aux	2000010_4700	548	125,000	26,000	46,000	200	55,200	24,000	35,900	161,300	(9,752)	1.00
Clifford White Facility Reserv	2000060_4700	1,142	1,500	0	0	0	0	0	0	0	2,642	0.00
Ardrey Adtrm Facility Reserve	2000070_4700	65,486	15,000	(20,000)	0	0	0	0	0	0	60,486	0.00
Art Gallery	**DEPT_201**	**19,461**	**2,500**	**10,900**	**0**	**800**	**0**	**70**	**11,225**	**12,095**	**20,766**	**0.00**
Art Gallery Local	2010010_2500	19,461	2,500	10,900	0	800	0	70	11,225	12,095	20,766	0.00
College Of Arts And Letters	**DEPT_202**	**353,072**	**182,000**	**256,000**	**123,238**	**43,000**	**0**	**50,500**	**135,990**	**352,728**	**438,344**	**2.75**
Generated Overhead - Arl	2020070_2400	2,587	0	6,000	0	3,000	0	500	390	3,890	4,697	0.00
Mediated Classroom Fees	2020080_2500	81,449	90,000	0	0	0	0	0	20,000	20,000	151,449	0.00
Cal Summer Overattainment	2020010_2500	269,037	92,000	250,000	123,238	40,000	0	50,000	115,600	328,838	282,199	2.75
Art	**DEPT_203**	**73,644**	**141,000**	**9,600**	**0**	**3,000**	**4,000**	**280**	**138,757**	**146,037**	**78,207**	**0.00**
Art Summer	2030010_2500	2,696	1,000	9,600	0	0	0	0	10,500	10,500	2,796	0.00
Art Class Fees	2030070_2500	57,602	140,000	0	0	3,000	4,000	280	128,257	135,537	62,065	0.00
Art Ta Mangement	2030080_2500	1,839	0	0	0	0	0	0	0	0	1,839	0.00
Tozan Garden	2030090_2500	10,417	0	0	0	0	0	0	0	0	10,417	0.00
Art Conferences & Workshops	2030100_2500	1,089	0	0	0	0	0	0	0	0	1,089	0.00
English	**DEPT_205**	**3,346,094**	**4,055,355**	**(1,225,000)**	**537,554**	**370,000**	**398,000**	**380,002**	**334,530**	**2,020,086**	**4,156,364**	**10.75**
Generated Overhead - Eng	2050060_2400	4,874	0	0	0	0	0	0	500	500	4,374	0.00
Northern Arizona Writing Proj	2050070_2500	4,727	10,000	0	4,501	0	0	4,300	600	9,401	5,326	0.25
Composition Program	2050080_2500	3,443	0	0	0	0	0	0	2,000	2,000	1,443	0.00
Composition Computer Lab	2050090_2500	114,403	80,075	0	0	0	9,000	80	46,693	55,773	138,705	0.00
Annual Review Of Applied Linq	2050100_2500	133	0	0	0	0	0	0	50	50	83	0.00
Campaign For English	2050110_2500	12,527	3,880	41,000	0	0	3,000	22	39,086	42,108	15,300	0.00
Eng - Faculty Development	2050010_2500	1,190	0	29,000	0	0	0	0	29,000	29,000	1,190	0.00
Eng 401 English Ed Prctcm	2050120_2500	3,039	2,000	0	0	0	0	0	1,300	1,300	3,739	0.00
Applied Linguistics Graduate Fellowships	2050130_2500	102,000	0	0	0	0	0	0	20,000	20,000	82,000	0.00
Program In Intensive English	2050140_2500	1,965,654	3,400,000	(1,000,000)	474,460	220,000	377,000	342,000	158,800	1,572,260	2,793,394	9.10
Pie Short Term Programs	2050150_2500	1,118,928	557,000	(295,000)	58,593	150,000	8,000	33,600	29,880	280,073	1,100,855	1.40
Corpus Linguistics Rsrch Prgm	2050200_4700	4,745	2,400	0	0	0	1,000	0	3,521	4,521	2,624	0.00
Duplicating-English	2050210_4800	10,431	0	0	0	0	0	0	3,100	3,100	7,331	0.00
Museum Faculty Of Fine Arts	**DEPT_206**	**6,245**	**12,500**	**0**	**0**	**0**	**0**	**0**	**12,000**	**12,000**	**6,745**	**0.00**
Faculty Fine Arts Class Fees	2060010_2500	64	200	0	0	0	0	0	200	200	64	0.00
Faculty Of Fine Arts Coop	2060020_2500	4,272	0	0	0	0	0	0	0	0	4,272	0.00
Tozan Fund	2060030_2500	(42)	8,800	0	0	0	0	0	8,800	8,800	(42)	0.00
Interior Design Computer Labs	2060040_2500	1,802	1,500	0	0	0	0	0	1,000	1,000	2,302	0.00
Interior Design Class Fee	2060050_2500	140	0	0	0	0	0	0	0	0	140	0.00
Childern'S Art Program	2060060_2500	8	2,000	0	0	0	0	0	2,000	2,000	8	0.00
History	**DEPT_207**	**20,118**	**20,300**	**15,138**	**0**	**2,500**	**1,500**	**10**	**28,940**	**32,950**	**22,606**	**0.00**
Faculty Development	2070010_2500	2,212	8,000	10,800	0	2,500	0	0	16,500	19,000	2,012	0.00
His Asian Studies Local	2070070_2500	0	0	4,338	0	0	1,500	10	4,140	5,650	(1,312)	0.00
History Writing Lab	2070080_2500	16,193	11,000	0	0	0	0	0	8,000	8,000	19,193	0.00
Southwest Tour	2070090_2500	1,714	1,300	0	0	0	0	0	300	300	2,714	0.00
Humanities, Art, And Religion	**DEPT_208**	**12,758**	**400**	**13,200**	**0**	**0**	**0**	**0**	**13,500**	**13,500**	**12,858**	**0.00**
Hum Ta Management	2080060_2500	(16)	0	0	0	0	0	0	0	0	(16)	0.00
Hmnits, Arts, & Rel - Fac Dvlp	2080010_2500	9,205	0	13,200	0	0	0	0	13,000	13,000	9,405	0.00
Arh Class Fees	2080070_2500	3,575	400	0	0	0	0	0	500	500	3,475	0.00
Hmnits, Arts, & Rel - Actvts	2080090_2500	(5)	0	0	0	0	0	0	0	0	(5)	0.00

Provost	CAB_200	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
Modern Languages	**DEPT_209**	**17,337**	**93,550**	**13,800**	**0**	**1,520**	**16,500**	**320**	**78,410**	**96,750**	**27,937**	**0.00**
Mlg - Faculty Development	2090020_2500	6,938	0	13,800	0	0	0	0	10,200	10,200	10,538	0.00
Language Learning Center Fees	2090070_2500	4,357	80,000	0	0	0	15,000	0	60,400	75,400	8,957	0.00
Modern Languages - Retro Credit Fee	2090080_2500	20	5,000	0	0	400	0	170	3,210	3,780	1,240	0.00
Modern Languages Imp Fund	2090090_2500	3,986	7,000	0	0	700	1,000	100	4,570	6,370	4,616	0.00
Spanish Immersion Program	2090100_2500	2,011	1,550	0	0	420	500	50	30	1,000	2,561	0.00
Hispanic Theatre	2090110_2500	25	0	0	0	0	0	0	0	0	25	0.00
Martin-Springer Institute	**DEPT_210**	**6,155**	**3,000**	**0**	**0**	**0**	**0**	**0**	**2,740**	**2,740**	**6,415**	**0.00**
Msi Conference & Workshops	2100060_2500	6,155	3,000	0	0	0	0	0	2,740	2,740	6,415	0.00
School Of Music	**DEPT_211**	**413,058**	**628,560**	**189,100**	**51,775**	**64,050**	**18,800**	**39,870**	**579,647**	**754,142**	**476,576**	**1.25**
Orchestra	2110070_2200	6	3,500	15,300	0	550	0	200	18,200	18,950	(144)	0.00
Band	2110080_2200	97,265	30,000	20,000	0	0	0	0	27,975	27,975	119,290	0.00
Jazz	2110090_2200	3,674	18,000	7,500	0	0	0	0	25,300	25,300	3,874	0.00
Choir	2110100_2200	5,635	56,000	10,500	0	0	0	0	62,680	62,680	9,455	0.00
Opera	2110110_2200	10,046	6,500	15,900	0	0	0	0	19,500	19,500	12,946	0.00
Music Summer	2110010_2500	10,155	1,500	26,000	0	0	0	0	33,320	33,320	4,335	0.00
Music Computer Lab Fees	2110120_2500	40,358	39,000	0	0	1,500	7,000	170	20,500	29,170	50,188	0.00
Percussion	2110130_2500	57	2,000	0	0	0	0	0	2,000	2,000	57	0.00
Accompanying	2110140_2500	10,791	29,800	0	0	2,000	0	200	25,275	27,475	13,116	0.00
Music Lesson Fees	2110150_2500	27,728	114,000	0	11,775	15,000	0	9,200	82,975	118,950	22,778	0.25
Guest Artists	2110170_2500	0	6,500	35,000	0	0	0	0	41,000	41,000	500	0.00
Mus Foundation Reimbursement	2110180_2500	(0)	58,760	0	40,000	0	0	13,500	5,260	58,760	(0)	1.00
Holiday Dinner	2110190_2500	40,049	88,000	0	0	0	1,800	0	81,850	83,650	44,399	0.00
Music Locally Retained Tuition	2110195_2500	0	0	58,900	0	0	0	0	58,900	58,900	0	0.00
Oratorio Choir	2110200_2500	1,778	0	0	0	0	0	0	512	512	1,266	0.00
Marching Band Auxiliaries Camp	2110250_4700	10,833	0	0	0	0	0	0	0	0	10,833	0.00
Curry Music Camp	2110260_4700	154,684	175,000	0	0	45,000	10,000	16,600	74,400	146,000	183,684	0.00
School Of Performing Arts	**DEPT_212**	**29,855**	**193,008**	**1,428**	**112,720**	**89,000**	**17,100**	**58,350**	**85,780**	**362,950**	**(138,659)**	**3.25**
Theater	2120010_2200	21,369	12,000	10,000	0	9,000	300	750	10,530	20,580	22,789	0.00
Performing Arts Class Fees	2120040_2500	1,497	0	(1,472)	0	0	0	0	0	0	25	0.00
Performing Arts Series	2120050_2500	10,435	0	(15,100)	0	0	0	0	0	0	(4,665)	0.00
Performing Arts Coop	2120060_2500	2,354	0	0	0	0	0	0	0	0	2,354	0.00
Marching Band Class Fees	2120090_2500	23,251	0	0	0	0	0	0	3,000	3,000	20,251	0.00
Pep Band Account	2120100_2500	5,901	0	8,000	0	0	4,800	100	4,150	9,050	4,851	0.00
Spectrum Music Theatre	2120110_2500	399	0	0	0	0	0	0	0	0	399	0.00
Music Camp	2120190_4700	(4,292)	(134,792)	0	30,391	0	0	7,500	0	37,891	(176,975)	1.00
NAU Music Preparatory School	2120200_4700	(31,060)	315,000	0	82,329	80,000	12,000	50,000	67,400	291,729	(7,789)	2.25
Suzuki Workshop	2120210_4700	0	800	0	0	0	0	0	700	700	100	0.00
Philosophy	**DEPT_213**	**8,669**	**7,000**	**11,000**	**0**	**10,000**	**1,000**	**0**	**9,000**	**20,000**	**6,669**	**0.00**
Philosophy-Faculty Development	2130010_2500	8,669	7,000	11,000	0	10,000	1,000	0	9,000	20,000	6,669	0.00
Department Of Theatre	**DEPT_215**	**2,592**	**5,000**	**4,800**	**0**	**0**	**0**	**0**	**8,800**	**8,800**	**3,592**	**0.00**
Theater Summer	2150010_2500	2,173	0	4,800	0	0	0	0	3,800	3,800	3,173	0.00
Theater Class Fees	2150060_2500	419	5,000	0	0	0	0	0	5,000	5,000	419	0.00
W.A. Franke College Of Business	**BRANCH_220**	**1,564,502**	**4,211,127**	**371,043**	**1,072,927**	**245,135**	**74,801**	**575,004**	**2,658,793**	**4,626,660**	**1,520,012**	**21.35**
Az Hospitality Research Ctr	**DEPT_230**	**190,971**	**138,100**	**(7,100)**	**13,490**	**5,000**	**2,000**	**5,500**	**83,900**	**109,890**	**212,081**	**0.69**
Ahrrc-Local	2300010_2500	131,455	50,000	(5,000)	0	5,000	0	1,000	43,000	49,000	127,455	0.00
Customer Service Ahr	2300060_2500	38,058	100	(1,100)	0	0	0	0	6,600	6,600	30,458	0.00
Scanning Serices - Ahrrc	2300110_4800	21,459	88,000	(1,000)	13,490	0	2,000	4,500	34,300	54,290	54,169	0.69
Ctr For Amer Indian Econ Dev	**DEPT_231**	**21,355**	**8,000**	**(1,600)**	**0**	**1,500**	**0**	**200**	**12,090**	**13,790**	**13,965**	**0.00**
Caied Local	2310010_2500	21,355	8,000	(1,600)	0	1,500	0	200	12,090	13,790	13,965	0.00
College Of Business Admin	**DEPT_232**	**433,656**	**851,528**	**121,000**	**405,498**	**84,800**	**32,601**	**199,111**	**289,510**	**1,011,520**	**394,664**	**7.62**
Generated Overhead Busi Admin	2320070_2400	15,860	0	5,000	5,000	0	0	2,500	1,800	9,300	11,560	0.10
Economic Development	2320080_2500	2,824	0	0	0	0	0	0	0	0	2,824	0.00
Cis Class Fees	2320090_2500	81,229	89,000	0	0	0	0	0	12,500	12,500	157,729	0.00

Provost	CAB_200	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
Business Administration-Summer	2320100_2500	115,622	0	116,000	49,587	70,000	300	40,000	40,300	200,187	31,435	1.45
Cis Faculty Development	2320110_2500	2,313	0	0	0	0	0	0	0	0	2,313	0.00
Non-CIS Lab Fees	2320120_2500	36,773	35,000	0	0	0	0	0	2,500	2,500	69,273	0.00
Bilby Endowed Chair	2320130_2500	(478)	63,770	0	37,370	0	0	18,700	7,700	63,770	(478)	0.00
Fcb Special Program Fee	2320140_2500	15,211	359,075	0	203,774	3,300	13,001	95,000	44,000	359,075	15,211	4.64
Fcb Building Fund	2320150_2500	11,145	30,000	0	0	0	0	0	30,000	30,000	11,145	0.00
W.A. Franke Experiential Learning	2320160_2500	599	13,200	0	0	0	0	0	13,200	13,200	599	0.00
W.A. Franke Business Communication	2320170_2500	(423)	36,475	0	26,515	0	0	9,000	960	36,475	(423)	0.58
W.A. Franke Professorship	2320180_2500	(1,504)	42,180	0	30,680	0	0	7,000	4,500	42,180	(1,504)	0.00
W.A. Franke Technology Initiative	2320190_2500	0	15,000	0	0	0	0	0	15,000	15,000	0	0.00
W.A. Franke Chair	2320200_2500	10	0	0	0	0	0	0	0	0	10	0.00
Coop - Business Administration	2320220_2500	104,330	0	0	0	0	5,000	125	10,175	15,300	89,030	0.00
Business Admin - Local	2320010_2500	4,748	12,395	0	0	0	0	0	31,500	31,500	(14,357)	0.00
Fcb General Foundation Reimbusement	2320230_2500	175	41,150	0	17,000	0	0	8,500	15,650	41,150	175	0.00
Accounting Area Fund	2320240_2500	141	22,200	0	0	1,500	0	0	20,700	22,200	141	0.00
Aps Leadership Center	2320250_2500	(438)	32,083	0	20,572	0	0	10,286	1,225	32,083	(438)	0.55
Dup-College Of Business	2320300_4800	45,518	60,000	0	15,000	10,000	14,300	8,000	37,800	85,100	20,418	0.30
Bureau Of Bus & Econ Research	**DEPT_233**	**(2,350)**	**0**	**61,526**	**43,222**	**0**	**0**	**21,000**	**0**	**64,222**	**(5,046)**	**1.00**
Bureau Of Bsn & Ecnm Rsrch Lci	2330010_2500	(2,350)	0	61,526	43,222	0	0	21,000	0	64,222	(5,046)	1.00
Computer Training Center	**DEPT_236**	**13,826**	**98,825**	**59,942**	**64,367**	**6,000**	**1,200**	**32,800**	**54,400**	**158,767**	**13,826**	**1.00**
Ctcenter	2360010_2500	5,965	53,325	26,567	16,092	6,000	1,200	11,000	45,600	79,892	5,965	0.25
Nau Testing Center	2360020_2500	7,861	45,500	33,375	48,275	0	0	21,800	8,800	78,875	7,861	0.75
School Of Hotel & Restrant Mgt	**DEPT_237**	**278,595**	**100,674**	**111,561**	**18,673**	**7,110**	**3,600**	**8,143**	**108,868**	**146,394**	**344,436**	**0.30**
Generated Oh-Hotel/Res Mgt	2370080_2400	4,461	0	2,200	0	0	0	0	0	0	6,661	0.00
Hotel & Restrnt Man Summer	2370090_2500	162,315	0	110,000	10,200	2,900	0	5,500	12,320	30,920	241,395	0.30
Property Management Hrm 220	2370110_2500	6,803	0	0	0	0	0	0	0	0	6,803	0.00
Class Fees Hsptlty Leadership	2370120_2500	22,711	7,667	0	0	0	0	0	3,200	3,200	27,178	0.00
Casino Gaming Class Fees	2370130_2500	1,823	720	0	0	0	0	0	200	200	2,343	0.00
Coop-Shrm	2370140_2500	34,492	2,275	0	0	0	0	0	10,700	10,700	26,067	0.00
Clsfee Hospitality It	2370150_2500	17,296	14,500	0	0	0	0	0	15,000	15,000	16,796	0.00
Clsfee Commercial Food Lab	2370160_2500	14,244	15,300	0	0	0	3,600	250	21,618	25,468	4,076	0.00
Clsfee Bar&Bev Operations	2370170_2500	10,407	2,880	0	0	0	0	0	3,100	3,100	10,187	0.00
Class Fees Coffee Basics	2370171_2500	0	800	0	0	0	0	0	800	800	0	0.00
Class Fees Baking Basics	2370172_2500	0	6,400	0	0	0	0	0	6,400	6,400	0	0.00
Hotel & Restaurant Mgt Local	2370180_2500	3,960	39,757	0	0	4,210	0	867	34,680	39,757	3,960	0.00
Hrm Genear Foundation	2370190_2500	(104)	10,375	0	8,473	0	0	1,526	850	10,849	(578)	0.00
Building-Inn Renovation	2370200_2500	188	0	0	0	0	0	0	0	0	188	0.00
Travel Information Center	2370210_2500	0	0	(323)	0	0	0	0	0	0	(323)	0.00
Hrm Clothing Sales	2370260_4700	0	0	(316)	0	0	0	0	0	0	(316)	0.00
M B A Program	**DEPT_238**	**4,113**	**164,000**	**0**	**53,401**	**0**	**3,400**	**13,000**	**61,300**	**131,101**	**37,012**	**1.00**
M B A Program-Tuition Local	2380010_2500	4,101	164,000	0	53,401	0	3,400	13,000	61,300	131,101	37,000	1.00
Master Of Sci. In Management	2380060_2500	11	0	0	0	0	0	0	0	0	11	0.00
Mgmt Develop & Business Servic	**DEPT_239**	**624,336**	**2,850,000**	**25,714**	**474,276**	**140,725**	**32,000**	**295,250**	**2,048,725**	**2,990,976**	**509,074**	**9.74**
Flagstaff	2390010_2500	(1)	0	0	0	0	0	0	0	0	(1)	0.00
Elderhostel Programs	2390020_2500	593,233	2,850,000	0	464,276	140,000	10,000	290,000	2,031,000	2,935,276	507,957	9.54
Mgmt Develop Administrative	2390050_2500	(381)	0	10,225	0	725	0	250	9,250	10,225	(381)	0.00
Ctcenter Reserve	2390060_2500	6	0	0	0	0	0	0	0	0	6	0.00
Arizona Public Srvc Internship	2390080_2500	6,840	0	0	0	0	0	0	1,375	1,375	5,465	0.00
Center For Business Outreach	2390090_2500	24,638	0	15,489	10,000	0	22,000	5,000	7,100	44,100	(3,973)	0.20
College of Education	**BRANCH_230**	**1,302,490**	**1,037,587**	**302,500**	**17,395**	**33,500**	**42,000**	**45,535**	**1,491,896**	**1,630,326**	**1,012,251**	**0.54**
Arizona K-12 Center	**DEPT_250**	**72,658**	**700,000**	**(26,500)**	**0**	**10,000**	**0**	**18,500**	**1,146,700**	**1,175,200**	**(429,042)**	**0.00**
Overhead - AZ K-12 Center	2500010_2400	3	0	0	0	0	0	0	0	0	3	0.00
Professional Development	2500020_2500	72,655	700,000	(26,500)	0	10,000	0	18,500	1,146,700	1,175,200	(429,045)	0.00
Center For Excellence	**DEPT_251**	**1,159,719**	**106,200**	**329,000**	**17,395**	**23,500**	**35,500**	**26,965**	**132,461**	**235,821**	**1,359,098**	**0.54**

Provost	CAB_200	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
Generated Overhead-Coe	2510160_2400	197,253	0	72,000	0	(2,000)	0	(200)	1,100	(1,100)	270,353	0.00
Coe Summer	2510170_2500	368,782	0	120,000	5,987	0	6,000	4,500	8,200	24,687	464,095	0.20
Coe: Edctnl Leadership Local	2510070_2500	84,014	0	34,000	0	0	4,000	35	18,550	22,585	95,429	0.00
Coe: Instrnl Leadership Local	2510060_2500	78,959	1,500	18,000	0	0	3,000	30	13,025	16,055	82,404	0.00
Coe: Edctnl Specialties Local	2510090_2500	86,865	1,000	30,000	0	0	0	0	14,200	14,200	103,665	0.00
Coe: Edctnl Psychology Local	2510080_2500	61,234	6,000	30,000	0	8,000	0	2,000	9,085	19,085	78,149	0.00
Educational Tchnlgy Class Fees	2510200_2500	8,261	6,000	0	0	0	0	0	7,000	7,000	7,261	0.00
Coe Special Projects	2510220_2500	(7,040)	42,000	0	5,001	15,000	0	6,500	10,234	36,735	(1,775)	0.14
Associate Dean Coe - Local	2510010_2500	9,527	5,750	0	0	0	0	0	6,520	6,520	8,757	0.00
America Reads Program	2510300_2500	26,266	0	25,000	0	0	11,000	9,000	4,050	24,050	27,216	0.00
Coe AZ Edctr Proficiency Asmnt	2510320_2500	24,615	500	0	6,407	0	8,000	5,000	330	19,737	5,378	0.20
Innovative ED Leadership	2510325_2500	65,000	0	0	0	0	0	0	0	0	65,000	0.00
College Of Education - Local	2510330_2500	144,665	3,000	0	0	2,000	0	0	10,000	12,000	135,665	0.00
Coe Test Lab	2510360_2500	8,808	3,000	0	0	0	0	0	5,000	5,000	6,808	0.00
Coe Lab Maintenance	2510420_4700	1,549	1,450	0	0	0	0	0	1,155	1,155	1,844	0.00
Duplicating - Coe	2510430_4800	961	36,000	0	0	500	3,500	100	24,012	28,112	8,849	0.00
Cee-Prof Programs	**DEPT_253**	**70,114**	**231,387**	**0**	**0**	**0**	**6,500**	**70**	**212,735**	**219,305**	**82,196**	**0.00**
Psychoeducatinal Services	2530010_2500	19,737	40,000	0	0	0	0	0	25,500	25,500	34,237	0.00
Practicum Class Fees	2530020_2500	37,714	20,000	0	0	0	0	0	22,000	22,000	35,714	0.00
Student Teaching Class Fees	2530030_2500	1,374	132,887	0	0	0	1,000	10	131,000	132,010	2,251	0.00
Instructional Ldrshp Class Fee	2530040_2500	1,715	3,500	0	0	0	0	0	3,200	3,200	2,015	0.00
Educational Ldrshp Class Fees	2530050_2500	2,321	20,000	0	0	0	0	0	19,500	19,500	2,821	0.00
Educational Psychlgy Class Fee	2530060_2500	4,945	5,000	0	0	0	0	0	5,000	5,000	4,945	0.00
Educational Spclts Class Fees	2530070_2500	2,309	10,000	0	0	0	5,500	60	6,535	12,095	214	0.00
College Of Engineering Forestry & Natural Scier	**BRANCH_240**	**6,796,288**	**2,690,293**	**2,217,089**	**747,716**	**415,763**	**533,402**	**337,189**	**4,445,376**	**6,479,446**	**5,224,225**	**15.54**
College Of Arts & Science	**DEPT_260**	**210,020**	**6,500**	**0**	**0**	**0**	**0**	**0**	**43,100**	**43,100**	**173,420**	**0.00**
Electron Microscope Fund	2600010_2500	51,413	2,500	0	0	0	0	0	8,400	8,400	45,513	0.00
Histology Core	2600060_2500	13,806	4,000	0	0	0	0	0	12,700	12,700	5,106	0.00
Biology/Biochemistry Building	2600070_2500	16,982	0	0	0	0	0	0	1,000	1,000	15,982	0.00
Arts And Science Class Fees	2600090_2500	79,684	0	0	0	0	0	0	20,000	20,000	59,684	0.00
Cens Local	2600100_2500	23,750	0	0	0	0	0	0	0	0	23,750	0.00
Dup-Col Of A&S	2600150_4800	24,384	0	0	0	0	0	0	1,000	1,000	23,384	0.00
Biological Science	**DEPT_262**	**355,702**	**365,397**	**71,000**	**25,000**	**73,185**	**37,200**	**20,665**	**463,401**	**619,451**	**172,648**	**1.00**
Generated Overhead-Biology	2620070_2400	153,229	0	43,000	0	16,000	1,200	1,550	125,600	144,350	51,879	0.00
Cell Biology - Icr	2620080_2400	(9,141)	0	0	0	0	0	0	0	0	(9,141)	0.00
Mbrs Overhead - Icr	2620090_2400	(5,642)	0	0	0	7,000	0	0	(2,233)	4,767	(10,409)	0.00
EnGGen Differential Inc	2620105_2500	0	5,000	0	0	0	0	0	5,000	5,000	0	0.00
Biology Development Fund	2620010_2500	(80)	3,130	0	0	0	1,000	100	1,570	2,670	380	0.00
Bio Cnfrncs, Wrkshps & Smnrs	2620110_2500	81	0	0	0	0	0	0	81	81	(1)	0.00
Bio Summer School	2620120_2500	21,169	0	28,000	0	20,000	0	3,000	10,155	33,155	16,014	0.00
Biology Class Fees	2620130_2500	21,102	40,000	0	0	0	0	0	50,000	50,000	11,102	0.00
Bio 181 Class Fee	2620140_2500	15,735	64,515	0	0	0	10,000	0	55,180	65,180	15,070	0.00
Bio Class Fees Micro	2620150_2500	34,735	71,000	0	0	20,000	7,000	2,200	56,000	85,200	20,535	0.00
Bio Labs Fees 100/182/201/202	2620160_2500	19,278	155,000	0	0	7,000	18,000	2,500	127,500	155,000	19,278	0.00
IGERT SUPPORT	2620170_2500	26,582	0	0	0	3,185	0	315	15,466	18,966	7,616	0.00
Faculty Start-Up	2620180_2500	(96)	0	0	0	0	0	0	0	0	(96)	0.00
Enggen Lab Facility	2620230_4800	78,696	26,752	0	25,000	0	0	11,000	19,000	55,000	50,448	1.00
Biology Duplicating	2620240_4800	54	0	0	0	0	0	0	82	82	(28)	0.00
Center For Applied Research And Environment	**DEPT_263**	**415**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**415**	**0.00**
Caree Indirect Cost Recovery	2630010_2400	415	0	0	0	0	0	0	0	0	415	0.00
Chemistry	**DEPT_264**	**239,505**	**312,231**	**113,636**	**0**	**0**	**130,774**	**1,900**	**318,763**	**451,437**	**213,935**	**0.00**
Generated Overhead-Chemistry	2640060_2400	30,856	0	21,100	0	0	0	0	15,000	15,000	36,956	0.00
Chemistry-Faculty Develpmnt	2640070_2500	33,319	0	36,870	0	0	0	0	38,000	38,000	32,189	0.00
Chemistry Development	2640080_2500	13,022	3,800	0	0	0	0	0	(5,880)	(5,880)	22,702	0.00

Provost	CAB_200	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
Chemistry-Faculty Start Up	2640090_2500	(14,729)	0	55,666	0	0	0	0	55,666	55,666	(14,729)	0.00
Chemistry Lecture Fee	2640100_2500	68,849	54,300	0	0	0	0	0	43,000	43,000	80,149	0.00
Chemistry Conferences	2640110_2500	2,761	0	0	0	0	0	0	0	0	2,761	0.00
Chemistry Laboratory Support	2640120_2500	90,945	233,500	0	0	0	130,774	1,900	152,750	285,424	39,021	0.00
Chemistry Computer Labs	2640130_2500	5,931	14,881	0	0	0	0	0	14,652	14,652	6,160	0.00
Chemistry Printing Account	2640140_2500	8,551	5,750	0	0	0	0	0	5,575	5,575	8,726	0.00
Center Fr Sustainable Environm	**DEPT_265**	**26,767**	**0**	**15,524**	**0**	**15,500**	**0**	**1,000**	**4,950**	**21,450**	**20,841**	**0.00**
Cntr Sustainable Env-Ovhd	2650010_2400	9,580	0	15,524	0	15,500	0	1,000	4,950	21,450	3,654	0.00
Sustainable Product Initiative	2650020_2500	16,220	0	0	0	0	0	0	0	0	16,220	0.00
Cse Cnfrncs, Wrkshps, Smnrs	2650030_2500	260	0	0	0	0	0	0	0	0	260	0.00
Cse Local Administration	2650040_2500	538	0	0	0	0	0	0	0	0	538	0.00
Cse Interdepartmental Services	2650090_4800	169	0	0	0	0	0	0	0	0	169	0.00
College Of Engineering	**DEPT_266**	**781,722**	**924,425**	**96,307**	**0**	**122,803**	**148,168**	**17,088**	**876,251**	**1,164,310**	**638,144**	**0.00**
Generated Overhead - Cse	2660140_2400	2,125	0	600	0	0	0	0	4,100	4,100	(1,375)	0.00
Generated Overhead - Ee	2660150_2400	21,853	0	10,000	0	9,700	800	1,605	8,000	20,105	11,748	0.00
Generated Overhead - Me	2660160_2400	40,746	0	10,583	0	9,500	2,630	1,700	11,900	25,730	25,599	0.00
Generated Overhead - Cene	2660170_2400	43,171	0	2,800	0	1,600	2,000	500	8,450	12,550	33,421	0.00
Engineering Summer	2660180_2500	(267)	0	10,874	0	6,200	0	1,200	3,000	10,400	207	0.00
Computer Science Class Fees	2660190_2500	21,289	21,932	0	0	0	17,000	250	23,129	40,379	2,842	0.00
Technical Class Fees	2660200_2500	18,579	48,352	0	0	2,350	4,650	275	58,000	65,275	1,656	0.00
Cad Lab Class Fees	2660210_2500	(3,809)	90,370	0	0	1,363	12,000	350	75,235	88,948	(2,387)	0.00
Engineering Class Fees	2660220_2500	1,067	22,800	0	0	0	5,500	40	15,000	20,540	3,327	0.00
Electrical Engr Class Fees	2660230_2500	19,694	46,430	0	0	0	14,100	110	22,000	36,210	29,914	0.00
Mechanical Engr Class Fees	2660240_2500	51,728	82,585	0	0	0	4,000	30	66,815	70,845	63,468	0.00
Computer Systems - Class Fees	2660250_2500	138,715	91,134	0	0	0	0	0	97,550	97,550	132,299	0.00
Machine Shop - Class Fees	2660260_2500	3,073	0	0	0	0	0	0	750	750	2,323	0.00
Engineering Ff&E	2660280_2500	171,937	0	9,000	0	0	0	0	45,000	45,000	135,937	0.00
Engineering Faculty Start Up	2660290_2500	345	0	29,850	0	5,000	2,700	1,500	22,536	31,736	(1,541)	0.00
Engineer Technical Coop	2660300_2500	418	0	0	0	0	0	0	100	100	318	0.00
STEP UP Engineering Camp	2660310_2500	4,251	0	0	0	0	0	0	1,500	1,500	2,751	0.00
Sustainability Conference Expo	2660320_2500	382	35,460	0	0	3,610	2,888	533	26,019	33,050	2,792	0.00
Master Of Engineering Program	2660330_2500	15,941	0	0	0	5,500	0	475	7,167	13,142	2,799	0.00
Shared Undergraduate Program Fee	2660340_2500	51,637	56,210	0	0	0	0	0	40,000	40,000	67,847	0.00
Ee/Cs Undergraduate Program Fee	2660350_2500	39,053	35,045	0	0	12,500	10,000	0	13,390	35,890	38,208	0.00
Cene/Cm Undergraduate Program Fee	2660360_2500	6,423	45,478	0	0	2,000	700	170	45,000	47,870	4,031	0.00
Me Undergraduate Program Fee	2660370_2500	54,934	49,884	0	0	48,665	23,200	0	22,250	94,115	10,703	0.00
Egr Foundation Clearing Accnt	2660380_2500	(49,544)	275,136	0	0	9,815	40,000	7,900	217,421	275,136	(49,544)	0.00
Engineering Local	2660020_2500	30,712	16,694	0	0	0	0	0	18,732	18,732	28,674	0.00
Engineering Pcards	2660390_2500	(682)	0	0	0	0	0	0	0	0	(682)	0.00
Engineering Local Projects	2660400_2500	24,268	6,915	0	0	0	0	0	17,707	17,707	13,476	0.00
M Admin Student Fee	2660410_2500	14,952	0	22,600	0	5,000	6,000	450	5,500	16,950	20,602	0.00
Interdisciplinary Innovation Hub	2660420_2500	81	0	0	0	0	0	0	0	0	81	0.00
Engineering Interdepartmental	2660470_4800	55,181	0	0	0	0	0	0	0	0	55,181	0.00
Duplicating-Engineering	2660480_4800	3,469	0	0	0	0	0	0	0	0	3,469	0.00
College Of Engr And Ntrl Scien	**DEPT_268**	**2,085,885**	**92,000**	**425,000**	**33,176**	**0**	**0**	**16,600**	**1,041,750**	**1,091,526**	**1,511,359**	**2.00**
CENS Indirect Cost Recovery	2680080_2400	914,641	0	205,000	0	0	0	0	575,500	575,500	544,141	0.00
Watershed Rsch & Educ Prog	2680090_2500	7,005	0	0	0	0	0	0	2,000	2,000	5,005	0.00
Science Lab Facility Ff&E	2680100_2500	17,748	0	0	0	0	0	0	1,000	1,000	16,748	0.00
CENS Summer School	2680110_2500	1,131,088	0	220,000	0	0	0	0	425,000	425,000	926,088	0.00
CENS Local	2680010_2500	3,188	67,000	0	33,176	0	0	16,600	17,750	67,526	2,662	2.00
Climate Solutions Vap	2680120_2500	0	0	0	0	0	0	0	0	0	0	0.00
Innovation - Transforming Stem Education	2680130_2500	812	0	0	0	0	0	0	500	500	312	0.00
Machine Shop	2680150_4700	11,403	25,000	0	0	0	0	0	20,000	20,000	16,403	0.00
Environmental Science	**DEPT_269**	**185,230**	**47,200**	**79,037**	**0**	**0**	**6,000**	**750**	**34,700**	**41,450**	**270,017**	**0.00**

Provost	CAB_200	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
Generated Oh - Envrnmntl Scncs	2690060_2400	56,915	0	14,894	0	0	0	0	6,200	6,200	65,609	0.00
Indirect Cost Env 326w	2690080_2400	19,184	0	0	0	0	6,000	750	5,000	11,750	7,434	0.00
Generated Oh - Dickson	2690085_2400	61,308	0	64,143	0	0	0	0	0	0	125,451	0.00
Environmental Science Local	2690010_2500	7,301	0	0	0	0	0	0	0	0	7,301	0.00
Environmental Sci Class Fees	2690090_2500	26,669	44,500	0	0	0	0	0	23,500	23,500	47,669	0.00
Env 408 Class Fees	2690100_2500	10,394	2,700	0	0	0	0	0	0	0	13,094	0.00
Faculty Start Up	2690110_2500	(106)	0	0	0	0	0	0	0	0	(106)	0.00
Isotope Clean Lab	2690160_4700	3,566	0	0	0	0	0	0	0	0	3,566	0.00
Exercise Science	**DEPT_270**	**28,286**	**12,010**	**0**	**0**	**1,500**	**1,500**	**0**	**26,984**	**29,984**	**10,312**	**0.00**
Exercise Science - Ss	2700010_2500	15,196	0	0	0	0	0	0	15,196	15,196	(0)	0.00
Exercise Science - Class Fee	2700020_2500	5,274	0	0	0	0	0	0	0	0	5,274	0.00
Co-Op Class Fee Exs Internship	2700040_2500	2,554	0	0	0	0	0	0	2,554	2,554	0	0.00
Exercise Physiology Lab	2700090_4700	727	10	0	0	0	0	0	233	233	504	0.00
Clinical Exercise Rsh Facility	2700100_4700	4,535	12,000	0	0	1,500	1,500	0	9,001	12,001	4,534	0.00
School Of Forestry	**DEPT_271**	**79,228**	**84,500**	**33,300**	**0**	**3,500**	**26,400**	**1,900**	**90,700**	**122,500**	**74,528**	**0.00**
Generated Overhead Forestry	2710060_2400	26,071	0	28,000	0	2,500	15,500	1,500	8,100	27,600	26,471	0.00
Forestry Summer	2710070_2500	14,036	0	3,800	0	0	0	0	4,000	4,000	13,836	0.00
Forestry Class Fees	2710080_2500	19,448	30,000	0	0	0	5,200	100	27,000	32,300	17,148	0.00
Wildlife Training Program	2710090_2500	3,063	3,000	0	0	0	0	0	7,000	7,000	(937)	0.00
Forestry Conferences	2710100_2500	1,802	0	1,500	0	0	0	0	1,500	1,500	1,802	0.00
Native American Forestry Prgm	2710110_2500	606	0	0	0	0	0	0	0	0	606	0.00
Centennial Forest	2710120_2500	1,840	1,500	0	0	0	0	0	1,400	1,400	1,940	0.00
Cntl For Jr Forester Academy	2710130_2500	2,087	15,500	0	0	1,000	5,700	300	7,500	14,500	3,087	0.00
Forestry Local	2710010_2500	3,112	14,000	0	0	0	0	0	13,600	13,600	3,512	0.00
Forestry Short Course	2710140_2500	(929)	500	0	0	0	0	0	500	500	(929)	0.00
Forestry Vehicle Operations	2710200_4800	8,092	20,000	0	0	0	0	0	20,100	20,100	7,992	0.00
Grand Canyon Semester	**DEPT_272**	**20,240**	**107,378**	**0**	**0**	**34,000**	**11,205**	**11,505**	**71,115**	**127,825**	**(207)**	**0.00**
Grand Canyon Semester	2720010_2500	20,240	107,378	0	0	34,000	11,205	11,505	71,115	127,825	(207)	0.00
Geology	**DEPT_273**	**372,738**	**129,500**	**31,200**	**0**	**21,850**	**3,800**	**2,950**	**189,935**	**218,535**	**314,903**	**0.00**
Geology Overhead	2730060_2400	104,015	8,000	25,500	0	0	0	0	42,500	42,500	95,015	0.00
Field Geology	2800060_2500	8,725	25,000	0	0	3,600	0	0	23,000	26,600	7,125	0.00
Geology Computer Lab	2730070_2500	27,727	18,000	0	0	0	0	0	22,000	22,000	23,727	0.00
Geology - Faculty Development	2730080_2500	17,340	0	5,000	0	1,250	0	450	10,150	11,850	10,490	0.00
Eletron Micrprobe Maintenance	2730090_2500	1,900	2,750	0	0	0	0	0	2,620	2,620	2,030	0.00
Geology Scanning Electron Microscope	2730100_2500	2,038	0	0	0	0	0	0	30	30	2,008	0.00
Quaternary Sediment Lab	2730110_2500	40,901	3,000	0	0	0	0	0	4,400	4,400	39,501	0.00
Geology Field Trip Fees	2730120_2500	74,410	54,400	0	0	0	0	0	60,030	60,030	68,780	0.00
Amino Acid Geochronology Lab	2730130_2500	84,017	16,000	0	0	17,000	3,800	2,500	24,850	48,150	51,867	0.00
Geology Computer Lab Printing Fees	2730140_2500	7,411	2,350	0	0	0	0	0	355	355	9,406	0.00
Paleomagnetism Facility	2730190_4700	4,159	0	700	0	0	0	0	0	0	4,859	0.00
Glg X-Ray Diffraction Lab	2730200_4700	94	0	0	0	0	0	0	0	0	94	0.00
Inst For Tribal Envrn Prfssnls	**DEPT_274**	**(3,451)**	**0**	**169,663**	**161,750**	**10,000**	**10,000**	**56,343**	**25,455**	**263,548**	**(97,335)**	**2.19**
Generated Overhead-Itp	2740060_2400	39,478	0	175,000	161,750	10,000	10,000	56,343	30,792	268,885	(54,406)	2.19
Eeop Pcards	2740070_2500	(976)	0	0	0	0	0	0	0	0	(976)	0.00
Saturday Acdmy/ Smmr Scholars	2740080_2500	(7,336)	0	0	0	0	0	0	0	0	(7,336)	0.00
Tribal Envrnmntl Prfsnls Local	2740010_2500	(34,617)	0	(5,337)	0	0	0	0	(5,337)	(5,337)	(34,617)	0.00
Mathematics	**DEPT_275**	**211,844**	**67,200**	**25,000**	**0**	**17,650**	**7,640**	**3,064**	**105,639**	**133,993**	**170,051**	**0.00**
Generated Overhead - Mat	2750060_2400	4,083	0	0	0	0	0	0	400	400	3,683	0.00
Mathematics Lab Fees	2750070_2500	120,831	67,000	0	0	0	0	0	54,147	54,147	133,684	0.00
Challenge Exam Fees	2750080_2500	1,697	200	0	0	1,000	0	160	15	1,175	722	0.00
Conferences & Workshops - Mat	2750090_2500	7,875	0	0	0	0	1,500	240	5,519	7,259	616	0.00
Mat - Faculty Development	2750100_2500	79,679	0	25,000	0	0	0	0	43,500	43,500	61,179	0.00
Mat Ed Practium Class Fees	2750110_2500	1,194	0	0	0	0	0	0	947	947	247	0.00
Innovation-Math Redesign	2750120_2500	3,464	0	0	0	6,500	0	1,040	500	8,040	(4,576)	0.00

Provost	CAB_200	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
Office Services	2750130_2500	1,405	0	0	0	0	0	0	0	0	1,405	0.00
Peak Performance	2750140_2500	(8,330)	0	0	0	10,150	6,140	1,624	611	18,525	(26,855)	0.00
Mathematics Modeling Lab	2750190_4800	(54)	0	0	0	0	0	0	0	0	(54)	0.00
Microbial Genetics & Genomics	**DEPT_276**	**1,259,312**	**0**	**685,000**	**256,660**	**0**	**29,500**	**60,020**	**482,092**	**828,272**	**1,116,040**	**4.21**
Generated Overhead - Keim Mgn	2760010_2400	299,960	0	400,000	144,989	0	29,500	44,000	161,000	379,489	320,471	2.40
Generated Overhead - Tuanyok	2760020_2400	159,703	0	150,000	5,000	0	0	800	65,000	70,800	238,903	0.00
Generated Overhead - Wagner	2760030_2400	586,200	0	50,000	43,061	0	0	5,000	137,600	185,661	450,539	0.56
Generated Overhead - Foster	2760040_2400	78,693	0	85,000	30,000	0	0	3,500	30,000	63,500	100,193	0.25
Innovation - Bioinformatics	2760050_2500	131,581	0	0	33,610	0	0	6,720	88,492	128,822	2,759	1.00
Mggen Conference And Special Activities	2760060_2500	3,175	0	0	0	0	0	0	0	0	3,175	0.00
Merriam - Powell Center	**DEPT_277**	**448,402**	**344,452**	**391,122**	**155,130**	**96,990**	**114,715**	**99,994**	**368,601**	**835,430**	**348,546**	**4.77**
Generated Overhead-Mpc	2770010_2400	31,119	0	60,287	39,833	0	0	9,000	22,442	71,275	20,131	1.29
Mpc Niccr Generated Overhead	2770020_2400	26,465	0	50,000	13,381	0	0	10,500	36,500	60,381	16,084	0.10
Generated Overhead - Hurteau	2770030_2400	0	0	0	0	0	0	0	0	0	0	0.00
Mpc - Confrncs, Wrkshps & Smnr	2770040_2500	52,528	250	0	0	0	0	0	6,978	6,978	45,800	0.00
Mpc - Educational Programs	2770050_2500	1,076	0	0	0	0	0	0	300	300	776	0.00
Colorado Plateau Museum Of Arthropod	2770060_2500	(24)	900	0	0	0	0	0	900	900	(24)	0.00
River Reborn Educ Sales	2770070_2500	11,857	300	0	0	0	0	0	12,052	12,052	105	0.00
Innovation - Climate Science	2770080_2500	112,512	0	74,543	0	35,000	0	14,000	47,000	96,000	91,055	0.00
Genes To The Environment	2770090_2500	100,004	0	202,292	0	39,990	89,715	17,494	83,590	230,789	71,507	0.00
Merriam-Powell Research Station	2770100_2500	91,827	7,000	0	0	0	0	0	15,625	15,625	83,202	0.00
Grail-Geospatial Res And Info Lab	2770110_2500	3,340	4,000	0	0	0	0	0	7,124	7,124	216	0.00
Merriam-Powell Cntr Env Rsrch	2770120_2500	1,974	2,002	4,000	0	0	0	0	8,473	8,473	(497)	0.00
Stable Isotope Laboratory	2770170_4700	9,819	330,000	0	101,916	22,000	25,000	49,000	127,500	325,416	14,403	3.38
Grail Services	2770180_4700	5,904	0	0	0	0	0	0	117	117	5,787	0.00
Physics & Astronomy	**DEPT_278**	**209,675**	**148,000**	**51,300**	**0**	**16,285**	**4,500**	**310**	**236,640**	**257,735**	**151,240**	**0.00**
Gnrtd Ovrhd-Physics & Astrnmy	2780060_2400	39,695	0	7,500	0	0	0	0	2,500	2,500	44,695	0.00
Physics & Astronomy Class Fees	2780070_2500	71,370	75,000	0	0	0	1,500	10	107,000	108,510	37,860	0.00
Nuro Consortium	2780080_2500	32,286	38,000	0	0	16,135	0	0	41,940	58,075	12,211	0.00
Physics & Astronomy Fclty Dvlp	2780090_2500	14,114	0	5,800	0	0	0	0	8,000	8,000	11,914	0.00
Physicis & Astronomy - Confrnc	2780100_2500	2,499	0	0	0	0	0	0	0	0	2,499	0.00
Physics & Astronomy Account	2780010_2500	27,317	35,000	38,000	0	150	3,000	300	69,000	72,450	27,867	0.00
Nau Material Science Laboratory	2780150_4700	22,395	0	0	0	0	0	0	8,200	8,200	14,195	0.00
Science Learning Center	**DEPT_281**	**284,768**	**49,500**	**30,000**	**116,000**	**2,500**	**2,000**	**43,100**	**65,300**	**228,900**	**135,368**	**1.37**
Cstl Indirect Cost Recovery	2810070_2400	142,727	0	30,000	50,000	1,000	1,000	20,000	18,200	90,200	82,527	0.60
Walkup Foundation Clearing Account	2810080_2500	18,300	15,000	0	15,000	0	0	2,700	7,800	25,500	7,800	0.00
Tsm Course Fees	2810090_2500	10,230	4,500	0	0	0	0	0	6,500	6,500	8,230	0.00
Cstl - Class Fees	2810100_2500	6,575	0	0	0	0	0	0	2,500	2,500	4,075	0.00
Cstl Pd Outreach & Salaries	2810110_2500	100,301	20,000	0	51,000	1,500	1,000	20,400	20,300	94,200	26,101	0.77
Arizona Science Teachers Assn Pass-Through	2810130_2500	122	0	0	0	0	0	0	0	0	122	0.00
Smlc Duplicating	2810180_4800	6,513	10,000	0	0	0	0	0	10,000	10,000	6,513	0.00
College of Social & Behaviorial Sciences	**BRANCH_250**	**3,247,123**	**1,104,402**	**1,487,046**	**308,009**	**207,050**	**125,307**	**160,460**	**1,926,777**	**2,727,603**	**3,110,968**	**7.32**
Applied Indiginous Studies Prg	**DEPT_300**	**18,149**	**11,090**	**44,580**	**0**	**500**	**0**	**100**	**40,495**	**41,095**	**32,724**	**0.00**
Ovhd-Applied Indgns Studies	3000060_2400	2,128	0	200	0	0	0	0	1,165	1,165	1,163	0.00
Ais Clearing Account	3000065_2500	0	0	22,380	0	0	0	0	22,380	22,380	0	0.00
Ais Course Fees	3000066_2500	0	900	0	0	0	0	0	850	850	50	0.00
Applied Indgns Studies Cnfrncs	3000070_2500	16,021	10,190	22,000	0	500	0	100	16,100	16,700	31,511	0.00
Anthropology	**DEPT_301**	**191,587**	**29,570**	**58,620**	**0**	**15,200**	**25,440**	**3,750**	**139,915**	**184,305**	**95,472**	**0.00**
Generated Overhead - Ant	3010060_2400	26,377	0	6,620	0	2,000	0	350	23,000	25,350	7,647	0.00
Workshops & Seminars-Ant	3010070_2500	0	0	0	0	0	0	0	211	211	(211)	0.00
Residual Funds Ach Surveys	3010080_2500	6,765	0	0	0	0	0	0	6,507	6,507	258	0.00
Anrhtplgy Field Trip Class Fee	3010090_2500	862	570	0	0	0	0	0	1,300	1,300	132	0.00
Physical Anthropology Lab	3010100_2500	3,748	0	0	0	0	0	0	3,841	3,841	(93)	0.00
Bio-Anthro Lab Projects	3010110_2500	15,376	0	0	0	0	0	0	15,855	15,855	(479)	0.00

Provost	CAB_200	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
Anthropology Faculty Dvlpmnt	3010120_2500	104,974	0	52,000	0	12,000	20,220	2,400	49,500	84,120	72,854	0.00
Hays-Gilpin Research	3010126_2500	6,150	500	0	0	0	0	0	0	0	6,650	0.00
Anthropology Computer Lab	3010130_2500	9,270	13,500	0	0	1,200	5,220	1,000	12,584	20,004	2,766	0.00
Archaeology Cls Materials Fee	3010140_2500	17,650	15,000	0	0	0	0	0	26,701	26,701	5,949	0.00
CO Plt Agrcltrl Origins Prjt	3010150_2500	28	0	0	0	0	0	0	28	28	(1)	0.00
Project Archaeology	3010160_2500	388	0	0	0	0	0	0	388	388	0	0.00
Community Culture & Environment	**DEPT_302**	**32,753**	**49,000**	**0**	**9,304**	**10,000**	**10,000**	**8,500**	**9,800**	**47,604**	**34,149**	**0.30**
Community, Culture & Environment	3020010_2500	32,753	49,000	0	9,304	10,000	10,000	8,500	9,800	47,604	34,149	0.30
School Of Communication	**DEPT_303**	**597,632**	**546,000**	**223,324**	**52,500**	**31,150**	**31,590**	**28,025**	**622,995**	**766,260**	**600,696**	**1.25**
Kjak-Am Radio	3030050_2200	2,785	0	4,950	0	0	0	0	6,470	6,470	1,265	0.00
Cablecast Local	3030040_2200	5,694	0	6,100	0	0	0	0	6,300	6,300	5,494	0.00
Forensics	3030020_2200	9,313	0	19,155	0	0	0	0	23,450	23,450	5,018	0.00
Com Generated Overhead	3030100_2400	4,065	0	1,500	0	0	0	0	0	0	5,565	0.00
Schl Of Communication-Ss	3030110_2500	213,551	6,000	120,000	0	6,500	10,440	0	103,000	119,940	219,611	0.00
Journalism Lab Fees	3030120_2500	24,291	101,000	0	0	0	0	0	80,850	80,850	44,441	0.00
Broadcast Lab Fees	3030130_2500	7,473	81,500	0	0	0	0	0	82,000	82,000	6,973	0.00
Communications Coop	3030140_2500	13,769	3,000	0	0	0	0	0	2,800	2,800	13,969	0.00
Advrtsng & Pbl Rltn Class Fees	3030150_2500	1,083	15,000	0	0	0	0	0	15,200	15,200	883	0.00
Photography Class Fees	3030160_2500	2,032	52,000	0	0	0	0	0	53,200	53,200	832	0.00
Computer Labs	3030170_2500	120,397	0	0	0	0	0	0	1,000	1,000	119,397	0.00
Communications Lab Fees	3030180_2500	10,308	6,500	0	0	0	0	0	3,350	3,350	13,458	0.00
Equipment Late Fee	3030190_2500	887	200	0	0	0	0	0	500	500	587	0.00
Merchandising Program-Com	3030200_2500	48	0	(48)	0	0	0	0	0	0	(0)	0.00
Design Studio 1/Graphic Dsgn	3030210_2500	3,333	0	(3,333)	0	0	0	0	0	0	0	0.00
Schl Of Cmmnctns-Royalties	3030220_2500	2,442	0	0	0	0	0	0	0	0	2,442	0.00
Speech Communication-Course Fees	3030230_2500	14,320	8,600	0	0	0	0	0	5,100	5,100	17,820	0.00
Merchandising Prgm Class Fees	3030240_2500	1,125	2,700	0	0	0	0	0	3,725	3,725	100	0.00
School Of Communication-Local	3030030_2500	1,707	20,000	0	0	650	150	25	16,650	17,475	4,232	0.00
Visual Communication Class Fee	3030250_2500	46,383	60,500	0	0	0	0	0	80,100	80,100	26,783	0.00
Kpnx Rent	3030255_2500	7,225	9,000	0	0	0	0	0	1,800	1,800	14,425	0.00
Native American Bradcast Workshop	3030251_2500	9,528	0	0	0	0	0	0	0	0	9,528	0.00
Student Media Center	3030300_4700	95,873	180,000	75,000	52,500	24,000	21,000	28,000	137,500	263,000	87,873	1.25
Criminal Justice	**DEPT_304**	**105,682**	**2,300**	**69,000**	**0**	**1,000**	**0**	**200**	**69,050**	**70,250**	**106,732**	**0.00**
Generated Overhead - Crj	3040060_2400	16,429	0	18,000	0	0	0	0	16,000	16,000	18,429	0.00
Criminal Justice Fac Dev	3040080_2500	82,961	1,200	51,000	0	1,000	0	200	51,050	52,250	82,911	0.00
Fieldwork Experience	3040090_2500	6,293	1,100	0	0	0	0	0	2,000	2,000	5,393	0.00
Civic Service Institute	**DEPT_305**	**59,632**	**0**	**57,942**	**21,503**	**0**	**4,000**	**11,000**	**13,500**	**50,003**	**67,571**	**0.57**
Generated Overhead	3050060_2400	18,082	0	15,942	0	0	0	0	10,500	10,500	23,524	0.00
Sbs Community Connection	3050070_2500	41,550	0	42,000	21,503	0	4,000	11,000	3,000	39,503	44,047	0.57
Ethnic Studies	**DEPT_306**	**16,276**	**0**	**18,500**	**0**	**12,000**	**0**	**1,200**	**3,640**	**16,840**	**17,936**	**0.00**
Ethnic Studies Summer	3060060_2500	16,276	0	18,500	0	12,000	0	1,200	3,640	16,840	17,936	0.00
Geography	**DEPT_307**	**218,739**	**229,866**	**42,000**	**0**	**43,500**	**700**	**4,030**	**255,832**	**304,062**	**186,543**	**0.00**
Generated Overhead - Geography	3070060_2400	7,087	0	1,500	0	0	0	0	1,800	1,800	6,787	0.00
Geography Special Activities	3070070_2500	96,150	3,000	45,000	0	15,000	700	1,500	40,100	57,300	86,850	0.00
Rural Resource Mgmt & Planning	3070080_2500	31,837	1,000	0	0	0	0	0	8,200	8,200	24,637	0.00
Gpr Initiatives	3070090_2500	35,147	4,000	1,500	0	1,500	0	130	8,950	10,580	30,067	0.00
Class Fees Prm	3070100_2500	19,202	43,281	0	0	0	0	0	44,500	44,500	17,983	0.00
Gis Certificate Program	3070110_2500	5,540	1,500	0	0	0	0	0	2,000	2,000	5,040	0.00
Prtp/Nps Training	3070120_2500	5,295	155,000	(6,000)	0	27,000	0	2,400	119,282	148,682	5,613	0.00
Ggr/Pl Class Fees	3070130_2500	18,481	22,085	0	0	0	0	0	31,000	31,000	9,566	0.00
Institute For Human Developmnt	**DEPT_308**	**181,852**	**8,880**	**90,000**	**90,922**	**13,000**	**0**	**37,745**	**76,775**	**218,442**	**62,290**	**1.77**
Ihd General Operating	3080080_2500	112,917	0	90,000	90,922	5,000	0	37,000	35,000	167,922	34,995	1.77
Ihd Conferences/Workshops	3080090_2500	48,678	1,000	0	0	1,500	0	140	32,430	34,070	15,608	0.00
Assistive Tecnology Lab	3080140_4700	17,137	6,000	0	0	6,500	0	605	5,490	12,595	10,542	0.00

Provost	CAB_200	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
Ihd E-Business	3080150_4700	3,120	1,880	0	0	0	0	0	3,855	3,855	1,145	0.00
Mstr Of Liberal Studies Prgm)	**DEPT_309**	**15,467**	**0**	**4,300**	**0**	**8,800**	**0**	**937**	**5,016**	**14,753**	**5,014**	**0.00**
Mls - Summer	3090060_2500	14,510	0	4,300	0	7,500	0	780	5,016	13,296	5,514	0.00
Mstrs Of Lbrl Stds Class Fees	3090070_2500	957	0	0	0	1,300	0	157	0	1,457	(500)	0.00
Political Science	**DEPT_312**	**111,686**	**38,676**	**80,000**	**0**	**31,000**	**30,577**	**7,000**	**122,921**	**191,498**	**38,864**	**0.00**
Pol Faculty Dvlpmnt	3120070_2500	43,468	0	38,000	0	21,000	400	2,000	79,545	102,945	(21,477)	0.00
Master of Admin program funding	3120080_2500	50,198	0	42,000	0	0	30,177	5,000	14,700	49,877	42,321	0.00
Class Fees Pos 399	3120090_2500	915	6,125	0	0	0	0	0	6,125	6,125	915	0.00
Class Fees Pos 120	3120100_2500	11,369	19,055	0	0	5,000	0	0	14,055	19,055	11,369	0.00
Class Fees Pos 110	3120110_2500	5,735	13,496	0	0	5,000	0	0	8,496	13,496	5,735	0.00
Psychology	**DEPT_313**	**193,589**	**156,600**	**103,800**	**0**	**5,000**	**8,000**	**575**	**148,400**	**161,975**	**292,014**	**0.00**
Generated Overhead - Psy	3130060_2400	322	0	28,800	0	0	0	0	14,400	14,400	14,722	0.00
Health Psychology Clinic	3130070_2500	3,437	5,500	0	0	0	0	0	5,500	5,500	3,437	0.00
Psychology Class Fees	3130080_2500	93,254	57,000	0	0	0	0	0	45,000	45,000	105,254	0.00
Psy Course Fees Room 108	3130090_2500	5,189	90,000	0	0	0	3,000	75	5,100	8,175	87,014	0.00
Psychology Faculty Dvlpmnt	3130100_2500	86,493	2,000	75,000	0	5,000	5,000	500	77,400	87,900	75,593	0.00
Fieldwork Experience	3130110_2500	1,619	2,100	0	0	0	0	0	1,000	1,000	2,719	0.00
Student Development	3130120_2500	623	0	0	0	0	0	0	0	0	623	0.00
Psychology Development Fund	3130130_2500	2,652	0	0	0	0	0	0	0	0	2,652	0.00
College Of Social & Beh Sci	**DEPT_314**	**1,244,503**	**27,520**	**617,980**	**133,780**	**19,700**	**15,000**	**55,748**	**311,180**	**535,408**	**1,354,595**	**3.43**
Generated Overhead - Sbs	3140070_2400	132,276	0	42,500	16,900	13,000	0	12,213	11,200	53,313	121,463	0.43
S B S Summer	3140080_2500	1,085,344	1,800	570,000	116,880	5,000	15,000	43,465	252,000	432,345	1,224,799	3.00
Class Fees Sbs	3140090_2500	374	520	(520)	0	0	0	0	0	0	374	0.00
Retired Senior Volunteer Prgrm	3140100_2500	8,423	0	0	0	0	0	0	500	500	7,923	0.00
Sbs Foster Grandparent Program	3140110_2500	277	5,000	0	0	700	0	70	4,230	5,000	277	0.00
Senior Companion Program-Loc	3140120_2500	31	200	0	0	1,000	0	0	(800)	200	31	0.00
Northern AZ Reg Gerontology In	3140130_2500	966	1,000	0	0	0	0	0	50	50	1,916	0.00
Compassion Project	3140145_2500	10,350	0	6,000	0	0	0	0	23,000	23,000	(6,650)	0.00
Social & Bhvl Sciences Local	3140010_2500	5,012	3,000	0	0	0	0	0	5,300	5,300	2,712	0.00
Duplicating-Social & Behav Sci	3140190_4800	1,450	16,000	0	0	0	0	0	15,700	15,700	1,750	0.00
Sociology & Social Work	**DEPT_315**	**241,793**	**4,400**	**65,000**	**0**	**8,200**	**0**	**850**	**95,758**	**104,808**	**206,385**	**0.00**
Generated Overhead - Ssw	3150060_2400	3,459	0	0	0	0	0	0	2,459	2,459	1,000	0.00
Sociology Intership & Research	3150070_2500	3,435	500	0	0	0	0	0	2,935	2,935	1,000	0.00
S & Social Wk Faculty Dvlpmnt	3150080_2500	216,066	0	65,000	0	4,000	0	300	83,064	87,364	193,702	0.00
Fieldwork Experience	3150090_2500	14,118	3,900	0	0	3,200	0	350	4,300	7,850	10,168	0.00
Laboratory For Applied Social Research (Lasr)	3150100_2500	4,716	0	0	0	1,000	0	200	3,000	4,200	516	0.00
Vocational Education	**DEPT_316**	**3,196**	**500**	**0**	**0**	**0**	**0**	**0**	**1,000**	**1,000**	**2,696**	**0.00**
Ifwd Aztec Lab	3160010_2500	3,196	500	0	0	0	0	0	1,000	1,000	2,696	0.00
Women'S And Gender Studies	**DEPT_317**	**14,586**	**0**	**12,000**	**0**	**8,000**	**0**	**800**	**10,500**	**19,300**	**7,286**	**0.00**
Womens Studies Summer	3170060_2500	14,083	0	12,000	0	8,000	0	800	10,300	19,100	6,983	0.00
Womens Studies Program	3170010_2500	503	0	0	0	0	0	0	200	200	303	0.00
College of Health and Human Services	**BRANCH_265**	**1,144,144**	**1,570,662**	**457,336**	**427,689**	**373,700**	**53,380**	**251,693**	**1,295,129**	**2,401,591**	**770,551**	**5.80**
Athletic Training Program	**DEPT_340**	**12,991**	**26,200**	**0**	**0**	**1,200**	**0**	**400**	**25,320**	**26,920**	**12,271**	**0.00**
Ath Trg Prg Operations	3400010_2500	4,275	12,700	0	0	0	0	0	14,200	14,200	2,775	0.00
Athletic Training Class Fee	3400060_2500	2,626	2,200	0	0	1,200	0	400	2,620	4,220	606	0.00
Ath Training Class Fess Non-Travel	3400070_2500	6,090	11,300	0	0	0	0	0	8,500	8,500	8,890	0.00
Communication Science Disorder	**DEPT_341**	**205,930**	**360,850**	**183,850**	**125,385**	**85,000**	**8,900**	**61,000**	**324,100**	**604,385**	**146,245**	**2.00**
Communication Sci & Disorders	3410060_2500	201,379	2,450	160,000	88,635	11,000	8,900	30,000	79,000	217,535	146,294	1.00
CSD Program Fees	3410065_2500	1,501	30,000	0	0	0	0	0	35,000	35,000	(3,499)	0.00
Comm Sciences & Disorders Clnc	3410070_2500	1,809	320,000	23,850	36,750	74,000	0	31,000	202,100	343,850	1,809	1.00
Csd Class Fees	3410080_2500	1,240	8,400	0	0	0	0	0	8,000	8,000	1,640	0.00
Dental Hygiene	**DEPT_342**	**70,797**	**189,070**	**0**	**13,700**	**62,500**	**6,460**	**33,760**	**117,060**	**233,480**	**26,387**	**0.30**
Dental Hygiene Kit Fees	3420060_2500	11,230	27,370	0	0	0	0	0	27,370	27,370	11,230	0.00
Dental Hygiene Local	3420010_2500	16,769	16,000	0	0	7,500	0	5,060	7,200	19,760	13,009	0.00

Provost	CAB_200	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
Dental Hygiene Class Fees	3420070_2500	9,642	39,800	0	0	0	0	0	42,500	42,500	6,942	0.00
Dental Hygiene Program Fees	3420080_2500	3	40,500	0	0	30,000	0	10,000	450	40,450	53	0.00
Dental Hygiene Clinic	3420090_2500	33,152	65,400	0	13,700	25,000	6,460	18,700	39,540	103,400	(4,848)	0.30
Health And Human Services	**DEPT_343**	**256,847**	**1,000**	**126,300**	**23,234**	**35,000**	**6,000**	**13,500**	**193,200**	**270,934**	**113,213**	**0.50**
Chhs Generated Overhead	3430070_2400	84,386	0	36,300	0	15,000	0	1,500	51,000	67,500	53,186	0.00
Chhs Summer Over Attainment	3430080_2500	172,461	1,000	90,000	23,234	20,000	6,000	12,000	142,200	203,434	60,027	0.50
Health Prmtn & Exercise Scncs	**DEPT_345**	**214,937**	**364,389**	**73,550**	**51,600**	**147,800**	**23,820**	**54,080**	**215,171**	**492,471**	**160,405**	**1.00**
Generated Overhead	3450060_2500	33,755	0	15,000	0	9,000	14,220	2,000	2,500	27,720	21,035	0.00
Traffic Survival	3450070_2500	23,188	29,600	0	0	17,000	0	2,000	14,100	33,100	19,688	0.00
Ms Admin	3450080_2500	13,134	0	7,000	0	4,000	2,000	0	3,600	9,600	10,534	0.00
Capstone Class Fees	3450090_2500	15,081	3,440	0	0	0	0	0	1,780	1,780	16,741	0.00
Pes	3450100_2500	20,745	5,460	0	0	2,800	100	80	22,441	25,421	784	0.00
Health Sciences Class Fees	3450110_2500	3,697	10,500	0	0	0	0	0	10,500	10,500	3,697	0.00
Pes Class Fees	3450120_2500	105,337	315,389	51,550	51,600	115,000	7,500	50,000	160,250	384,350	87,926	1.00
Nursing	**DEPT_346**	**297,664**	**413,403**	**38,636**	**147,000**	**10,500**	**8,200**	**38,000**	**320,730**	**524,430**	**225,273**	**1.00**
Nursing Computer Lab	3460060_2500	31,163	15,900	0	0	0	0	0	5,200	5,200	41,863	0.00
Nursing Faculty Practice	3460070_2500	24,050	1,799	0	0	2,000	0	0	6,130	8,130	17,719	0.00
Nursing Demo Allocation	3460080_2500	141,769	82,000	0	147,000	0	0	37,000	1,000	185,000	38,769	1.00
Nursing (Ms) Program Fees	3460090_2500	38,467	38,300	0	0	0	0	0	25,000	25,000	51,767	0.00
Nursing (Trad) Program Fees	3460100_2500	6,396	97,940	0	0	0	0	0	100,000	100,000	4,336	0.00
Nursing (Acc) Program Fees	3460110_2500	26,918	35,000	0	0	0	0	0	20,000	20,000	41,918	0.00
DNP Program Fees	3460115_2500	0	20,000	0	0	0	0	0	20,000	20,000	0	0.00
Nursing Account	3460120_2500	13,017	3,122	33,678	0	8,500	8,200	1,000	19,100	36,800	13,017	0.00
Coop-Nursing	3460130_2500	15,883	119,342	4,958	0	0	0	0	124,300	124,300	15,883	0.00
Physician Assistant Studies	**DEPT_347**	**3,472**	**0**	**0**	**0**	**0**	**0**	**0**	**2,000**	**2,000**	**1,472**	**0.00**
Physician Asst Studies Operations	3470010_2500	3,472	0	0	0	0	0	0	2,000	2,000	1,472	0.00
Physical Therapy	**DEPT_348**	**81,507**	**215,750**	**35,000**	**66,770**	**31,700**	**0**	**50,953**	**97,548**	**246,971**	**85,286**	**1.00**
Physical Therapy Conferences	3480010_2500	3,567	750	0	0	3,100	0	403	1,748	5,251	(934)	0.00
P T Discretionary Development	3480060_2500	77,624	0	35,000	0	0	0	0	25,000	25,000	87,624	0.00
Doctor Of Physical Therapy	3480120_2500	316	215,000	0	66,770	28,600	0	50,550	70,800	216,720	(1,404)	1.00
Graduate Studies	**BRANCH_273**	**222,199**	**359,100**	**(13,480)**	**211,746**	**0**	**19,700**	**82,993**	**122,450**	**436,889**	**130,930**	**4.08**
Graduate Office	**DEPT_360**	**222,199**	**359,100**	**(13,480)**	**211,746**	**0**	**19,700**	**82,993**	**122,450**	**436,889**	**130,930**	**4.08**
Graduate Matriculation Fees	3600090_2500	125,058	50,000	0	86,567	0	0	25,000	17,450	129,017	46,041	1.00
Graduate Student Government	3600100_2500	20,376	69,000	(13,480)	0	0	17,700	0	37,500	55,200	20,696	0.00
Grad Bindng & Application Fees	3600110_2500	76,765	240,100	0	125,179	0	2,000	57,993	67,500	252,672	64,193	3.08
Cline Library	**BRANCH_275**	**271,162**	**124,500**	**0**	**0**	**2,500**	**8,500**	**85**	**137,400**	**148,485**	**247,177**	**0.00**
Cline Library	**DEPT_364**	**271,162**	**124,500**	**0**	**0**	**2,500**	**8,500**	**85**	**137,400**	**148,485**	**247,177**	**0.00**
Library Fines & Late Rtrn Fees	3640060_2500	90,478	24,000	0	0	0	0	0	15,100	15,100	99,378	0.00
Special Collections & Archives	3640070_2500	47,801	8,500	0	0	0	0	0	11,800	11,800	44,501	0.00
Library Patron Printing	3640080_2500	94,853	80,000	0	0	0	0	0	106,400	106,400	68,453	0.00
Library Foundation Account	3640100_2500	6,679	0	0	0	2,500	0	0	3,500	6,000	679	0.00
Library Media Center	3640150_4800	31,351	12,000	0	0	0	8,500	85	600	9,185	34,166	0.00
Vice Provost for Academic Personnel	**BRANCH_283**	**10,403**	**0**	**46,134**	**0**	**0**	**1,200**	**0**	**47,434**	**48,634**	**7,903**	**0.00**
Vice Provost For Academic Personnel	**DEPT_366**	**9,621**	**0**	**21,134**	**0**	**0**	**1,200**	**0**	**22,434**	**23,634**	**7,121**	**0.00**
Ombuds Program	3660070_2500	9,621	0	0	0	0	0	0	2,500	2,500	7,121	0.00
Innovation-Faculty Activity Reporting	3660080_2500	0	0	21,134	0	0	1,200	0	19,934	21,134	0	0.00
Office For Professional Devel	**DEPT_367**	**782**	**0**	**25,000**	**0**	**0**	**0**	**0**	**25,000**	**25,000**	**782**	**0.00**
Academic Profession Developmt	3670080_2500	782	0	25,000	0	0	0	0	25,000	25,000	782	0.00
Vice Provost For Academic Affairs	**BRANCH_285**	**695,793**	**590,425**	**168,100**	**316,246**	**224,363**	**95,250**	**194,002**	**316,400**	**1,146,261**	**308,057**	**10.00**
E-Learning Center	**DEPT_374**	**92,367**	**0**	**0**	**0**	**61,750**	**25,000**	**6,578**	**15,165**	**108,493**	**(16,125)**	**0.00**
Cnt For Tchn Enhncd Lrng - Lcl	3740010_2500	92,101	0	0	0	61,750	25,000	6,578	14,899	108,227	(16,126)	0.00
E-Learning Conference	3740060_2500	266	0	0	0	0	0	0	266	266	0	0.00
Gateway Student Success Center	**DEPT_376**	**415,019**	**46,475**	**25,000**	**0**	**132,000**	**27,600**	**21,100**	**132,588**	**313,287**	**173,207**	**0.00**
Gssc Career Day Activities	3760060_2500	91,355	45,315	0	0	0	14,600	104	56,495	71,199	65,472	0.00

Provost	CAB_200	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
Bio-Med Advising	3760070_2500	7,750	950	0	0	0	0	0	6,425	6,425	2,275	0.00
Gateway Special Events	3760080_2500	116,055	100	0	0	2,000	0	846	7,163	10,009	106,146	0.00
Gssc Advising Services Support	3760090_2500	199,858	110	25,000	0	130,000	13,000	20,150	62,505	225,655	(686)	0.00
University Honors Program	**DEPT_377**	**38,271**	**121,050**	**28,200**	**0**	**30,613**	**42,650**	**11,948**	**63,570**	**148,781**	**38,740**	**0.00**
Honors	3770010_2500	69	0	17,000	0	613	6,000	156	8,924	15,693	1,376	0.00
Honors Class Fees	3770060_2500	2,155	0	0	0	0	0	0	2,059	2,059	96	0.00
Honors Program Fees	3770070_2500	35,922	121,050	0	0	30,000	36,650	11,792	44,875	123,317	33,655	0.00
Honors Forum	3770080_2500	125	0	11,200	0	0	0	0	7,712	7,712	3,613	0.00
Liberal Studies Assessment	**DEPT_378**	**127,281**	**3,000**	**10,500**	**0**	**0**	**0**	**0**	**28,774**	**28,774**	**112,007**	**0.00**
Liberal Studies-Faculty Dev	3780110_2500	14,743	3,000	10,500	0	0	0	0	5,750	5,750	22,493	0.00
First Year Learning Initiative	3780120_2500	100,616	0	0	0	0	0	0	23,024	23,024	77,592	0.00
Coaching Initiative	3780140_2500	11,922	0	0	0	0	0	0	0	0	11,922	0.00
Registrars Office	**DEPT_380**	**7,344**	**404,000**	**112,400**	**316,246**	**0**	**0**	**154,377**	**59,404**	**530,026**	**(6,282)**	**10.00**
Registrars Office-Local	3800010_2500	0	0	182,300	120,228	0	0	58,269	3,699	182,197	103	4.00
Transcript Processing Chgs	3800060_4700	7,344	404,000	(69,900)	196,018	0	0	96,107	55,704	347,830	(6,386)	6.00
Reserve Officer Training Corps	**DEPT_381**	**4,179**	**15,900**	**0**	**0**	**0**	**0**	**0**	**15,900**	**15,900**	**4,179**	**0.00**
Air Force Rotc-Local	3810070_2500	4,034	15,900	0	0	0	0	0	15,900	15,900	4,034	0.00
Army Rotc Summer	3810080_2500	106	0	0	0	0	0	0	0	0	106	0.00
Military Sci (Army) Class Fee	3810090_2500	40	0	0	0	0	0	0	0	0	40	0.00
Assoc Vice Provost Acad Admin	**DEPT_383**	**11,332**	**0**	**(8,000)**	**0**	**0**	**0**	**0**	**1,000**	**1,000**	**2,332**	**0.00**
Catalogs Local	3830010_2500	11,332	0	(8,000)	0	0	0	0	1,000	1,000	2,332	0.00
Vice Provost For International Education	**BRANCH_293**	**2,660,720**	**6,394,930**	**(555,000)**	**1,191,853**	**284,990**	**115,000**	**444,313**	**2,161,750**	**4,197,906**	**4,302,744**	**22.43**
International Studies	**DEPT_390**	**2,660,720**	**6,394,930**	**(555,000)**	**1,191,853**	**284,990**	**115,000**	**444,313**	**2,161,750**	**4,197,906**	**4,302,744**	**22.43**
Short Term Programs (Student Participant)	3900060_2500	(47,139)	600,000	4,500	0	125,200	0	18,400	460,500	604,100	(46,739)	0.00
Short Term Programs (Non-Student Participant)	3900070_2500	706	0	0	0	0	0	0	0	0	706	0.00
Administration	3900010_2500a	47,690	266,000	529,000	229,991	14,124	115,000	85,217	350,600	794,932	47,758	3.45
Innovation - Global Education Task Force	3900080_2500	26,909	0	110,000	5,864	55,850	0	14,267	33,000	108,981	27,928	0.00
Site Visits	3900090_2500	42,658	940,000	175,000	426,749	0	0	152,012	526,750	1,105,511	52,147	8.68
China 1-2-1 Program	3900100_2500	2,561,495	4,271,930	(1,373,500)	482,249	89,816	0	173,800	527,000	1,272,865	4,187,060	9.30
Mexico-Queretaro	3900110_2500	28,401	317,000	0	47,000	0	0	617	263,900	311,517	33,884	1.00
Provost	**BRANCH_295**	**1,266,990**	**6,600**	**300,000**	**0**	**8,500**	**0**	**67,000**	**69,500**	**145,000**	**1,428,590**	**0.00**
Provost	**DEPT_395**	**1,266,990**	**6,600**	**300,000**	**0**	**8,500**	**0**	**67,000**	**69,500**	**145,000**	**1,428,590**	**0.00**
Faculty Senate	3950070_2500	17,550	6,600	0	0	0	0	0	9,300	9,300	14,850	0.00
Faculty/Staff Development	3950040_2500	1,249,440	0	300,000	0	8,500	0	67,000	60,200	135,700	1,413,740	0.00
Provost	**CAB_200**	**23,558,049**	**23,575,299**	**4,086,734**	**5,164,868**	**2,379,571**	**1,580,640**	**2,711,676**	**16,148,123**	**27,984,878**	**23,235,204**	**106.05**

NORTHERN ARIZONA UNIVERSITY

Provost
Local Funds

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
2000010_4700	Ardrey Auditorium - Aux	00007803	Technical Director, Senior	Vacant Position	0.50	22,000.00
2000010_4700	Ardrey Auditorium - Aux	00020554	Administrative Specialist	Kitch, Brett A	0.50	24,000.00
	Ardrey Auditorium - Aux Total				1.00	46,000.00
2020010_2500	Cal Summer Overattainment	00008306	Marketing Specialist	Murray, Kristina Maya	0.25	10,988.00
2020010_2500	Cal Summer Overattainment	00023129	Support Systems Analyst	Creel, Michael P.	0.50	20,250.00
2020010_2500	Cal Summer Overattainment	00023770	Instructor	Houchard, Andrea Christelle	1.00	40,000.00
2020010_2500	Cal Summer Overattainment	00022709	Visiting Assistant Professor	Caraway, Rose Tilida	1.00	52,000.00
	Cal Summer Overattainment Total				2.75	123,238.00
2050070_2500	Northern Arizona Writing Proj	00008306	Marketing Specialist	Murray, Kristina Maya	0.25	4,501.00
	Northern Arizona Writing Proj Total				0.25	4,501.00
2050140_2500	Program In Intensive English	00018624	Department Salary Set-Aside	Vacant Position	0.00	164,859.00
2050140_2500	Program In Intensive English	00016798	Administrative Specialist, Sr.	Raycraft, Sara M	1.00	26,000.00
2050140_2500	Program In Intensive English	00022255	Program Coordinator	Flynn, Janis K	1.00	38,000.00
2050140_2500	Program In Intensive English	00023129	Support Systems Analyst	Creel, Michael P.	0.50	20,000.00
2050140_2500	Program In Intensive English	00021696	Instructor	Vacant Position	1.00	32,452.00
2050140_2500	Program In Intensive English	00022005	Instructor	Vacant Position	1.00	32,452.00
2050140_2500	Program In Intensive English	00022505	Instructor	Meimban, Cyndriel A.	1.00	32,452.00
2050140_2500	Program In Intensive English	00022506	Instructor	Savolainen, Hannaliisa Kaarina	1.00	32,452.00
2050140_2500	Program In Intensive English	00022507	Instructor	Shearer, Christine Elizabeth	1.00	32,452.00
2050140_2500	Program In Intensive English	00022508	Instructor	Zurlo, Laura	1.00	32,452.00
2050140_2500	Program In Intensive English	00014607	Assistant Director	Evans, Jacqueline Rush	0.60	30,889.00
	Program In Intensive English Total				9.10	474,460.00
2050150_2500	Pie Short Term Programs	00021717	Program Coordinator	Stoke, Mary Elizabeth	1.00	38,000.00
2050150_2500	Pie Short Term Programs	00014607	Assistant Director	Evans, Jacqueline Rush	0.40	20,593.00
	Pie Short Term Programs Total				1.40	58,593.00
2110150_2500	Music Lesson Fees	00020369	Piano Technician	Schreffler, Daniel Dana	0.25	11,775.00
	Music Lesson Fees Total				0.25	11,775.00
2110180_2500	Mus Foundation Reimbursement	00001675	Instructor	Peebles, Crystal Ann	1.00	40,000.00
	Mus Foundation Reimbursement Total				1.00	40,000.00
2120190_4700	Music Camp	00018533	Administrative Specialist	Martine, Rendessa	0.50	11,689.00
2120190_4700	Music Camp	00012692	Program Coordinator	Tackitt, Amy Catherine	0.50	18,702.00
	Music Camp Total				1.00	30,391.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
2120200_4700	NAU Music Preparatory School	00018533	Administrative Specialist	Martine, Rendessa	0.50	11,689.00
2120200_4700	NAU Music Preparatory School	00012692	Program Coordinator	Tackitt, Amy Catherine	0.50	18,702.00
2120200_4700	NAU Music Preparatory School	00005308	Senior Lecturer	Hallberg, Karin	0.25	11,788.00
2120200_4700	NAU Music Preparatory School	00008185	Teacher	Needhammer, Andrew	1.00	40,150.00
	NAU Music Preparatory School Total				2.25	82,329.00
2300110_4800	Scanning Serices - Ahrrc	00023977	Research Specialist,Senior	Combrink, Thomas E	0.10	6,185.00
2300110_4800	Scanning Serices - Ahrrc	00008579	Support Systems Anlyst, Sr	Vacant Position	0.50	0.00
2300110_4800	Scanning Serices - Ahrrc	00002837	Director	Vacant Position	0.09	7,305.00
	Scanning Serices - Ahrrc Total				0.69	13,490.00
2320070_2400	Generated Overhead Busi Admin	00001561	Business Manager, Senior	Vacant Position	0.10	5,000.00
	Generated Overhead Busi Admin Total				0.10	5,000.00
2320100_2500	Business Administration-Summer	00018483	Graphic Designer	Scherer-Reutimann, Antoinette	1.00	34,287.00
2320100_2500	Business Administration-Summer	00018963	Program Coordinator	Rhodes, Bradi C	0.45	15,300.00
	Business Administration-Summer Total				1.45	49,587.00
2320130_2500	Bilby Endowed Chair	00001547	Bilby Endowed Chair	Lorek, Kenneth S	0.00	37,370.00
	Bilby Endowed Chair Total				0.00	37,370.00
2320140_2500	Fcb Special Program Fee	00006697	Academic Advisor, Senior	Driessen-Knittle, Pia Dorothea	1.00	38,443.00
2320140_2500	Fcb Special Program Fee	00008336	Academic Advisor, Senior	Kunze, Stefanie	1.00	38,443.00
2320140_2500	Fcb Special Program Fee	00006717	Program Coordinator	Goldman, Michael William	0.45	16,832.00
2320140_2500	Fcb Special Program Fee	00018963	Program Coordinator	Rhodes, Bradi C	0.25	8,500.00
2320140_2500	Fcb Special Program Fee	00010704	App Sys Analyst/Prog -Intrmed	Diemer, Daniel J	0.50	24,936.00
2320140_2500	Fcb Special Program Fee	00007754	System Administrator-Intrmed	Plunkett, Damien R	0.49	29,462.00
2320140_2500	Fcb Special Program Fee	00017921	Coordinator	Vacant Position	0.42	19,201.00
2320140_2500	Fcb Special Program Fee	00016649	Administrative Director	Hoefle, Scott E	0.35	18,183.00
2320140_2500	Fcb Special Program Fee	00015211	Director	Vacant Position	0.18	9,774.00
	Fcb Special Program Fee Total				4.64	203,774.00
2320170_2500	W.A. Franke Business Communication	00017921	Coordinator	Vacant Position	0.58	26,515.00
	W.A. Franke Business Communication Total				0.58	26,515.00
2320180_2500	W.A. Franke Professorship	00007611	Associate Professor	Ravindran, Suryanarayanan	0.00	10,035.00
2320180_2500	W.A. Franke Professorship	00001590	Professor	Amer, T S	0.00	10,646.00
2320180_2500	W.A. Franke Professorship	00001592	Professor	Ng, Pin Tian	0.00	9,999.00
	W.A. Franke Professorship Total				0.00	30,680.00
2320230_2500	Fcb General Foundation Reimbusement	00001570	Associate Professor	Albritton, David	0.00	7,000.00
2320230_2500	Fcb General Foundation Reimbusement	00001598	Associate Professor	Scherpereel, Christopher M	0.00	10,000.00
	Fcb General Foundation Reimbusement Total				0.00	17,000.00
2320250_2500	Aps Leadership Center	00006717	Program Coordinator	Goldman, Michael William	0.55	20,572.00
	Aps Leadership Center Total				0.55	20,572.00
2320300_4800	Dup-College Of Business	00001561	Business Manager, Senior	Vacant Position	0.30	15,000.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
	Dup-College Of Business Total				0.30	15,000.00
2330010_2500	Bureau Of Bsn & Ecnm Rsrch Lci	00016957	Research Associate	Peterson, Jeffrey Vernon	1.00	43,222.00
	Bureau Of Bsn & Ecnm Rsrch Lci Total				1.00	43,222.00
2360010_2500	Ctcenter	00001572	Program Director	Choate, Darren R	0.25	16,092.00
	Ctcenter Total				0.25	16,092.00
2360020_2500	Nau Testing Center	00001572	Program Director	Choate, Darren R	0.75	48,275.00
	Nau Testing Center Total				0.75	48,275.00
2370090_2500	Hotel & Restrnt Man Summer	00018963	Program Coordinator	Rhodes, Bradi C	0.30	10,200.00
	Hotel & Restrnt Man Summer Total				0.30	10,200.00
2370190_2500	Hrm Genear Foundation	00002833	Professor	Jurowski, Claudia A	0.00	8,473.00
	Hrm Genear Foundation Total				0.00	8,473.00
2380010_2500	M B A Program-Tuition Local	00013464	Coordinator	Vacant Position	1.00	53,401.00
	M B A Program-Tuition Local Total				1.00	53,401.00
2390020_2500	Elderhostel Programs	00001601	Assistant Dean	Fox, Wayne Robert	0.79	129,105.00
2390020_2500	Elderhostel Programs	00009549	Instructional Spec, Sr	Strang, Jeffrey Arnold	1.00	36,943.00
2390020_2500	Elderhostel Programs	00010742	Instructional Spec, Sr	Banker, Bruce E	1.00	39,611.00
2390020_2500	Elderhostel Programs	00017336	Instructional Spec, Sr	Joseph, Joanna	1.00	18,472.00
2390020_2500	Elderhostel Programs	00018294	Instructional Spec, Sr	Roberts, Gary Wayne	1.00	36,943.00
2390020_2500	Elderhostel Programs	00009736	Administrative Specialist, Sr.	Ingram, Ann Valerie	0.75	22,754.00
2390020_2500	Elderhostel Programs	00001579	Administrative Associate	Wichman, Michael James	1.00	27,781.00
2390020_2500	Elderhostel Programs	00018818	Accounting Assistant, Senior	Mead, Kirsten Marie	1.00	30,000.00
2390020_2500	Elderhostel Programs	00001607	Assistant Director	Beltz, Jennifer B	1.00	51,950.00
2390020_2500	Elderhostel Programs	00001605	Director	Stephens, Richard Anthony	1.00	70,717.00
	Elderhostel Programs Total				9.54	464,276.00
2390090_2500	Center For Business Outreach	00001561	Business Manager, Senior	Vacant Position	0.20	10,000.00
	Center For Business Outreach Total				0.20	10,000.00
2510170_2500	Coe Summer	00012461	Program Coordinator	Thomas, Rebecca Lynn	0.20	5,987.00
	Coe Summer Total				0.20	5,987.00
2510220_2500	Coe Special Projects	00008125	Administrative Associate	Theimer, Laura Lucille	0.14	5,001.00
	Coe Special Projects Total				0.14	5,001.00
2510320_2500	Coe AZ Edctr Proficiency Asmnt	00012461	Program Coordinator	Thomas, Rebecca Lynn	0.20	6,407.00
	Coe AZ Edctr Proficiency Asmnt Total				0.20	6,407.00
2620230_4800	Enggen Lab Facility	00018133	Research Technician	Krohn, Andrew Lee	1.00	25,000.00
	Enggen Lab Facility Total				1.00	25,000.00
2680010_2500	CENS Local	00019955	Department Salary Set-Aside	Vacant Position	1.00	0.00
2680010_2500	CENS Local	00015725	Stdnt Recruit/Ret Spec Sr	Lampe, Diane Rae	1.00	33,176.00
	CENS Local Total				2.00	33,176.00
2740060_2400	Generated Overhead-Itp	00018637	Department Salary Set-Aside	Vacant Position	0.13	12,900.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
2740060_2400	Generated Overhead-Itp	00021153	Administrative Specialist	Begaye, Monica M	0.02	335.00
2740060_2400	Generated Overhead-Itp	00019808	Administrative Assistant	Yaiva, Melinda	0.05	1,559.00
2740060_2400	Generated Overhead-Itp	00005539	Accountant	Vacant Position	0.16	6,443.00
2740060_2400	Generated Overhead-Itp	00011112	Applications Systems Analyst	Jones, Tyrone	0.24	12,607.00
2740060_2400	Generated Overhead-Itp	00007413	Support Systems Analyst	Elthie, Gary	0.55	25,818.00
2740060_2400	Generated Overhead-Itp	00011925	Director	Khatibi, Mehrdad	0.23	19,038.00
2740060_2400	Generated Overhead-Itp	00021896	Executive Director	Chischilly, Ann Marie	0.82	83,050.00
	Generated Overhead-Itp Total				2.19	161,750.00
2760010_2400	Generated Overhead - Keim Mgn	00018638	Department Salary Set-Aside	Vacant Position	0.00	2,602.00
2760010_2400	Generated Overhead - Keim Mgn	00007052	Administrative Associate	Logie, Paula Ann	1.00	41,852.00
2760010_2400	Generated Overhead - Keim Mgn	00011903	Business Manager, Senior	Martin, Deborah Anne	1.00	52,500.00
2760010_2400	Generated Overhead - Keim Mgn	00015691	Systems Administrator-Senior	Dale, Alan Richard	0.25	37,010.00
2760010_2400	Generated Overhead - Keim Mgn	00020991	Assistant Director	Vogler, Amy Joell	0.15	11,025.00
	Generated Overhead - Keim Mgn Total				2.40	144,989.00
2760020_2400	Generated Overhead - Tuanyok	00021575	Department Salary Set-Aside	Vacant Position	0.00	5,000.00
	Generated Overhead - Tuanyok Total				0.00	5,000.00
2760030_2400	Generated Overhead - Wagner	00018913	Department Salary Set-Aside	Vacant Position	0.36	27,690.00
2760030_2400	Generated Overhead - Wagner	00014412	Associate Professor	Wagner, David M	0.20	15,371.00
	Generated Overhead - Wagner Total				0.56	43,061.00
2760040_2400	Generated Overhead - Foster	00021577	Department Salary Set-Aside	Vacant Position	0.25	30,000.00
	Generated Overhead - Foster Total				0.25	30,000.00
2760050_2500	Innovation - Bioinformatics	00024247	Research Technician	Rideout, Jai Ram	1.00	33,610.00
	Innovation - Bioinformatics Total				1.00	33,610.00
2770010_2400	Generated Overhead-Mpc	00019987	Department Salary Set-Aside	Vacant Position	0.00	4,648.00
2770010_2400	Generated Overhead-Mpc	00015522	Administrative Associate	Kerata, Janice Ann	1.00	35,185.00
2770010_2400	Generated Overhead-Mpc	00016817	Computer Programmer, Assistant	Peters, Michael	0.29	0.00
	Generated Overhead-Mpc Total				1.29	39,833.00
2770020_2400	Mpc Niccr Generated Overhead	00019995	Department Salary Set-Aside	Vacant Position	0.00	5,677.00
2770020_2400	Mpc Niccr Generated Overhead	00005366	Professor	Hungate, Bruce A	0.05	5,123.00
2770020_2400	Mpc Niccr Generated Overhead	00015561	Operations & Contracts Manager	Evans, Sally Ann	0.05	2,581.00
	Mpc Niccr Generated Overhead Total				0.10	13,381.00
2770170_4700	Stable Isotope Laboratory	00018631	Department Salary Set-Aside	Vacant Position	0.02	1,224.00
2770170_4700	Stable Isotope Laboratory	00017504	Research Specialist, Sr	Brown, Jamie Roger	1.00	42,946.00
2770170_4700	Stable Isotope Laboratory	00005366	Professor	Hungate, Bruce A	0.06	6,147.00
2770170_4700	Stable Isotope Laboratory	00015561	Operations & Contracts Manager	Evans, Sally Ann	0.05	2,581.00
2770170_4700	Stable Isotope Laboratory	00019365	Assistant Director	Vacant Position	1.00	0.00
2770170_4700	Stable Isotope Laboratory	00019366	Assistant Director	Caron, Melanie	1.00	49,018.00
2770170_4700	Stable Isotope Laboratory	00016752	Associate Director	Vacant Position	0.25	0.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
	Stable Isotope Laboratory Total				3.38	101,916.00
2810070_2400	Cstl Indirect Cost Recovery	00023214	Department Salary Set-Aside	Vacant Position	0.60	50,000.00
	Cstl Indirect Cost Recovery Total				0.60	50,000.00
2810080_2500	Walkup Foundation Clearing Account	00008006	Director	Vacant Position	0.00	15,000.00
	Walkup Foundation Clearing Account Total				0.00	15,000.00
2810110_2500	Cstl Pd Outreach & Salaries	00018626	Department Salary Set-Aside	Vacant Position	0.06	4,000.00
2810110_2500	Cstl Pd Outreach & Salaries	00018199	Professional Development Assoc	Fredrickson, Kristi Marie	0.10	6,000.00
2810110_2500	Cstl Pd Outreach & Salaries	00017081	Evaluation Coordinator	Bloom, Nena Elizabeth	0.03	2,000.00
2810110_2500	Cstl Pd Outreach & Salaries	00011328	Professional Development Coord	Kesler, Kenric M	0.03	3,000.00
2810110_2500	Cstl Pd Outreach & Salaries	00015150	Professional Development Coord	Rubino-Hare, Lori Ann	0.19	13,000.00
2810110_2500	Cstl Pd Outreach & Salaries	00016549	Professional Development Coord	Kirkley, Jane K	0.19	13,000.00
2810110_2500	Cstl Pd Outreach & Salaries	00022163	Professional Development Coord	Clark, Joelle G	0.17	10,000.00
	Cstl Pd Outreach & Salaries Total				0.77	51,000.00
3020010_2500	Community, Culture & Environment	00008180	Administrative Assistant	Christenson, Ginger D	0.30	9,304.00
	Community, Culture & Environment Total				0.30	9,304.00
3030300_4700	Student Media Center	00001763	Accountant, Associate (E)	Campbell, Vickie L	0.25	8,500.00
3030300_4700	Student Media Center	00014490	Manager	Simon, Marsha A	1.00	44,000.00
	Student Media Center Total				1.25	52,500.00
3050070_2500	Sbs Community Connection	00021785	Program Coordinator	Sims, Elisabeth Marie	0.50	16,500.00
3050070_2500	Sbs Community Connection	00002151	Director	Mandino, Carole D	0.07	5,003.00
	Sbs Community Connection Total				0.57	21,503.00
3080080_2500	Ihd General Operating	00002647	Business Manager	Kunkel, Jie Z	0.87	45,733.00
3080080_2500	Ihd General Operating	00013043	Administrative Assistant	Bertilson, Karen Arlene	0.40	29,589.00
3080080_2500	Ihd General Operating	00018342	Accountant, Associate	Vacant Position	0.40	12,600.00
3080080_2500	Ihd General Operating	00014528	Research Coordinator	Vacant Position	0.10	3,000.00
	Ihd General Operating Total				1.77	90,922.00
3140070_2400	Generated Overhead - Sbs	00002034	Administrative Associate	Thom, Laureen S	0.43	16,900.00
	Generated Overhead - Sbs Total				0.43	16,900.00
3140080_2500	S B S Summer	00017200	Academic Advisor	McDonald, Hilary Erin	1.00	37,188.00
3140080_2500	S B S Summer	00022330	Academic Advisor	Ehinger, Hannah Aliese	1.00	37,188.00
3140080_2500	S B S Summer	00021795	Office Automation Spec, Sr	Burton, Tyanna Briann	1.00	42,504.00
	S B S Summer Total				3.00	116,880.00
3410060_2500	Communication Sci & Disorders	00020303	Department Salary Set-Aside	Vacant Position	0.00	4,300.00
3410060_2500	Communication Sci & Disorders	00019094	Associate Clinical Professor	Doyen, Cynthia	1.00	84,335.00
	Communication Sci & Disorders Total				1.00	88,635.00
3410070_2500	Comm Sciences & Disorders Clnc	00020177	Department Salary Set-Aside	Vacant Position	0.00	1,750.00
3410070_2500	Comm Sciences & Disorders Clnc	00021697	Administrative Associate	Eby, Sara B	1.00	35,000.00
	Comm Sciences & Disorders Clnc Total				1.00	36,750.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
3420090_2500	Dental Hygiene Clinic	00001883	Program Coordinator, Sr	Baca, Christine M	0.30	13,700.00
	Dental Hygiene Clinic Total				0.30	13,700.00
3430080_2500	Chhs Summer Over Attainment	00020083	Department Salary Set-Aside	Vacant Position	0.50	23,234.00
	Chhs Summer Over Attainment Total				0.50	23,234.00
3450120_2500	Pes Class Fees	00021646	Department Salary Set-Aside	Vacant Position	0.00	2,464.00
3450120_2500	Pes Class Fees	00018219	Coordinator	Guerrero, Kelly Lynn	1.00	49,136.00
	Pes Class Fees Total				1.00	51,600.00
3460080_2500	Nursing Demo Allocation	00018655	Department Salary Set-Aside	Vacant Position	0.00	89,000.00
3460080_2500	Nursing Demo Allocation	00016704	Assistant Clinical Professor	Neder, Susan P.	1.00	58,000.00
	Nursing Demo Allocation Total				1.00	147,000.00
3480120_2500	Doctor Of Physical Therapy	00017998	Chair	Cornwall, Mark Westover	0.00	9,007.00
3480120_2500	Doctor Of Physical Therapy	00018014	Assistant Clinical Professor	Kroneberger, Lorie M	1.00	57,763.00
	Doctor Of Physical Therapy Total				1.00	66,770.00
3600090_2500	Graduate Matriculation Fees	00020016	Department Salary Set-Aside	Vacant Position	0.00	46,000.00
3600090_2500	Graduate Matriculation Fees	00002524	Program Coordinator	Topham, Lucinda	1.00	40,567.00
	Graduate Matriculation Fees Total				1.00	86,567.00
3600110_2500	Grad Bindng & Application Fees	00018629	Department Salary Set-Aside	Vacant Position	0.20	11,109.00
3600110_2500	Grad Bindng & Application Fees	00012846	Administrative Specialist, Sr.	Vacant Position	1.00	30,037.00
3600110_2500	Grad Bindng & Application Fees	00002528	Administrative Assistant	Cornelius, Karen Allison	1.00	36,073.00
3600110_2500	Grad Bindng & Application Fees	00009075	Assistant Director	Westerlund, Gail Roberts	0.88	47,960.00
	Grad Bindng & Application Fees Total				3.08	125,179.00
3800010_2500	Registrars Office-Local	00002815	Administrative Specialist, Sr.	Chischillie, Cheryl Mae	1.00	26,650.00
3800010_2500	Registrars Office-Local	00002820	Administrative Specialist, Sr.	Horseherder, Tomantha M	1.00	26,650.00
3800010_2500	Registrars Office-Local	00006076	Administrative Associate	Tully, Diane A	1.00	37,686.00
3800010_2500	Registrars Office-Local	00002811	Administrative Assistant	Weaverling, June Louise Sawyer	1.00	29,242.00
	Registrars Office-Local Total				4.00	120,228.00
3800060_4700	Transcript Processing Chgs	00002809	Administrative Specialist, Sr.	Vacant Position	1.00	26,650.00
3800060_4700	Transcript Processing Chgs	00002817	Administrative Specialist, Sr.	Ramos Garcia, Jose Manuel	1.00	26,650.00
3800060_4700	Transcript Processing Chgs	00009434	Management Analyst	Gillman, Elane	1.00	44,000.00
3800060_4700	Transcript Processing Chgs	00002814	Program Coordinator	Plese, Erin Lindsey	1.00	38,500.00
3800060_4700	Transcript Processing Chgs	00002802	Administrative Assistant	Reese, Kathryn P.	1.00	30,000.00
3800060_4700	Transcript Processing Chgs	00002808	Administrative Assistant	Klasinski, Susan Marie	1.00	30,218.00
	Transcript Processing Chgs Total				6.00	196,018.00
3900010_2500A	Administration	00002585	Vice Provost	Charles, Harvey	0.50	84,409.00
3900010_2500A	Administration	00002584	Office Automation Specialist	Fox, Kathryn Jean	0.75	36,944.00
3900010_2500A	Administration	00017685	Support Systems Analyst	Maylard, Christopher John	1.00	43,638.00
3900010_2500A	Administration	00021504	Coordinator	Janusz, Andrew Michael	1.00	47,000.00
3900010_2500A	Administration	00012112	Assistant Director	Omwandho, George	0.00	9,600.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
3900010_2500A	Administration	00019113	Assistant to the Vice Provost	Deadmond, Rebecca Anne	0.20	8,400.00
	Administration Total				3.45	229,991.00
3900080_2500	Innovation - Global Education Task Force	00016726	Director	Scarnati Jr, Blase S	0.00	5,864.00
	Innovation - Global Education Task Force Total				0.00	5,864.00
3900090_2500	Site Visits	00018679	Department Salary Set-Aside	Vacant Position	1.00	0.00
3900090_2500	Site Visits	00002587	Program Coordinator	Poirier, Marilyn Ann	0.88	39,547.00
3900090_2500	Site Visits	00006516	Program Coordinator, Senior	Grove, Jennifer Lynne	1.00	45,804.00
3900090_2500	Site Visits	00016954	Accountant, Associate	Richardson, Lisa Ann	0.40	14,000.00
3900090_2500	Site Visits	00020401	Associate Professor	Doerry, Eckehard	0.00	45,668.00
3900090_2500	Site Visits	00021566	Coordinator	Varnes, Danielle Dawn	1.00	42,410.00
3900090_2500	Site Visits	00018873	Assistant Director	Miller, Angela E.	1.00	60,000.00
3900090_2500	Site Visits	00008463	Director	Deschamps, Eric N	1.00	75,000.00
3900090_2500	Site Visits	00019113	Assistant to the Vice Provost	Deadmond, Rebecca Anne	0.40	16,800.00
3900090_2500	Site Visits	00018874	Education Abroad Advisor	Poppen, Jannan M	1.00	44,520.00
3900090_2500	Site Visits	00023962	Education Abroad Advisor	Christianer, Carolyn A	1.00	43,000.00
	Site Visits Total				8.68	426,749.00
3900100_2500	China 1-2-1 Program	00019140	Student Academic Specialist	Jiang, Xia	1.00	31,500.00
3900100_2500	China 1-2-1 Program	00023413	Executive Assistant	Wang, Feng	1.00	38,186.00
3900100_2500	China 1-2-1 Program	00016954	Accountant, Associate	Richardson, Lisa Ann	0.60	21,000.00
3900100_2500	China 1-2-1 Program	00020845	Lecturer	Liu, Xiaoyi	1.00	42,000.00
3900100_2500	China 1-2-1 Program	00020240	Coordinator	McKeiver, Kathleen M	1.00	47,000.00
3900100_2500	China 1-2-1 Program	00017687	Program Director	Palm, Daniel Frank	1.00	60,000.00
3900100_2500	China 1-2-1 Program	00024179	Program Director	Rust, Dylan P	1.00	60,000.00
3900100_2500	China 1-2-1 Program	00024114	Assistant Director	Jurgensen-Armstrong, Melissa J	1.00	60,000.00
3900100_2500	China 1-2-1 Program	00008660	Director	Anders, Sheila Margaret	0.30	22,500.00
3900100_2500	China 1-2-1 Program	00017686	Director	Ribic, Catherine Ann	0.20	15,000.00
3900100_2500	China 1-2-1 Program	00017757	Director	Hansen, Mandy D	0.70	63,750.00
3900100_2500	China 1-2-1 Program	00019113	Assistant to the Vice Provost	Deadmond, Rebecca Anne	0.40	16,800.00
3900100_2500	China 1-2-1 Program	00013998	Int'l Student Recruiter	Currey, Nancy E	0.10	4,513.00
	China 1-2-1 Program Total				9.30	482,249.00
3900110_2500	Mexico-Queretaro	00017040	Coordinator	Trejo-Sainz, Javier Alberto	1.00	47,000.00
	Mexico-Queretaro Total				1.00	47,000.00
	Grand Total				**106.05**	**5,164,868.00**

NORTHERN ARIZONA UNIVERSITY

Finance & Administration

FY2013

Finance & Administration	CAB_300	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
Capital Assets	**BRANCH_310**	**2,658,609**	**3,659,750**	**610,000**	**1,639,815**	**90,000**	**74,000**	**631,903**	**2,666,000**	**5,101,718**	**1,826,641**	**27.00**
Facility Services	**DEPT_450**	**2,647,462**	**3,659,750**	**610,000**	**1,639,815**	**90,000**	**74,000**	**631,903**	**2,666,000**	**5,101,718**	**1,815,494**	**27.00**
Recycling	4500260_2500	22,084	12,000	0	0	0	0	0	8,500	8,500	25,584	0.00
Facilities Services - Local	4500040_4800	1,848,834	1,900,000	0	1,416,109	85,000	60,000	520,000	280,000	2,361,109	1,387,725	22.00
Phr Custodial	4500080_4800	0	0	150,000	0	0	0	0	150,000	150,000	0	0.00
Motor Pool-Local	4500170_4800	10,201	645,000	0	149,863	5,000	12,000	66,400	409,000	642,263	12,938	3.00
Over The Road Bus Service	4500320_4800	135,614	80,000	0	0	0	0	0	75,500	75,500	140,114	0.00
Transportation Services Body Shop	4500330_4800	500	42,000	27,000	39,193	0	0	20,503	9,000	68,696	804	1.00
Motor Pool Leasing Service	4500340_4800	376,794	200,000	0	0	0	0	0	498,000	498,000	78,794	0.00
Fueling Operations	4500350_4800	5	0	6,000	0	0	0	0	6,000	6,000	5	0.00
Bulk Fuel Clearing Account	4500360_4800	215,420	780,000	(33,000)	0	0	0	0	785,000	785,000	177,420	0.00
Facility Services-Svc Fund	4500120_4800	38,011	750	460,000	34,650	0	2,000	25,000	445,000	506,650	(7,889)	1.00
Utilities	**DEPT_451**	**11,147**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**11,147**	**0.00**
Utility Contingency	4510100_2500	11,147	0	0	0	0	0	0	0	0	11,147	0.00
Comptroller	**BRANCH_320**	**2,149,255**	**5,892,000**	**1,546,463**	**2,023,400**	**2,500**	**135,800**	**889,700**	**5,023,700**	**8,075,100**	**1,512,618**	**42.53**
Comptroller	**DEPT_403**	**1,266,222**	**2,930,000**	**1,546,463**	**1,599,600**	**2,500**	**65,600**	**654,300**	**2,641,800**	**4,963,800**	**778,885**	**30.92**
Sponsored Projects Operations	4030060_2400	106,327	0	571,463	426,400	1,500	5,600	160,500	34,000	628,000	49,790	7.00
Student And Dept Acctng	4030070_2500	1,111,083	2,930,000	889,200	932,000	1,000	60,000	420,100	2,506,200	3,919,300	1,010,983	20.92
Business Process Initiative	4030010_2500	48,812	0	85,800	4,000	0	0	1,200	93,900	99,100	35,512	0.00
Ps Financials Implementation Project - Cmp	4030080_2500	0	0	0	237,200	0	0	72,500	7,700	317,400	(317,400)	3.00
Materials Management Services	**DEPT_409**	**867,330**	**2,850,000**	**0**	**396,300**	**0**	**55,000**	**218,600**	**2,299,300**	**2,969,200**	**748,130**	**10.61**
Surplus Property	4090060_2500	220,897	90,000	0	60,000	0	15,000	28,400	24,700	128,100	182,797	2.00
Purchasing Services - Local	4090010_2500	164,858	260,000	0	122,300	0	20,000	50,600	55,600	248,500	176,358	2.53
Campus Supply	4090110_4800	481,576	2,500,000	0	214,000	0	20,000	139,600	2,219,000	2,592,600	388,976	6.08
University Postal Services	**DEPT_411**	**15,702**	**112,000**	**0**	**27,500**	**0**	**15,200**	**16,800**	**82,600**	**142,100**	**(14,398)**	**1.00**
Mailroom Postal Services	4110010_4700	530	27,000	55,100	27,500	0	15,200	16,800	22,600	82,100	530	1.00
University Postal Services	4110010_4800	15,172	85,000	(55,100)	0	0	0	0	60,000	60,000	(14,928)	0.00
Human Resources	**BRANCH_340**	**963,498**	**660,500**	**(30,000)**	**364,100**	**30,700**	**21,500**	**143,400**	**139,100**	**698,800**	**895,198**	**5.80**
Human Resources	**DEPT_420**	**963,498**	**660,500**	**(30,000)**	**364,100**	**30,700**	**21,500**	**143,400**	**139,100**	**698,800**	**895,198**	**5.80**
Human Resources Services	4200070_2500	11,829	0	0	0	0	6,500	100	(4,700)	1,900	9,929	0.00
Information Systems	4200080_2500	16,759	0	45,000	0	0	0	0	45,000	45,000	16,759	0.00
Employee Assist & Wellns	4200090_2500	315,550	500,500	(75,000)	306,300	30,700	0	113,300	34,500	484,800	256,250	4.80
Benefit Administration	4200110_2500	454,210	160,000	20,000	57,800	0	15,000	30,000	64,300	167,100	467,110	1.00
Aetna Reserves	4200120_2500	165,149	0	(20,000)	0	0	0	0	0	0	145,149	0.00
Internal Audit Department	**BRANCH_345**	**25,909**	**40,000**	**0**	**25,500**	**0**	**0**	**10,800**	**11,000**	**47,300**	**18,609**	**0.49**
Internal Audit Department	**DEPT_425**	**25,909**	**40,000**	**0**	**25,500**	**0**	**0**	**10,800**	**11,000**	**47,300**	**18,609**	**0.49**
Internal Audit Interdepartmental	4250010_2500	25,909	40,000	0	25,500	0	0	10,800	11,000	47,300	18,609	0.49
Business Affairs - Adminstration	**BRANCH_350**	**590,025**	**1,740,000**	**(1,321,700)**	**68,700**	**1,000**	**6,000**	**31,500**	**383,700**	**490,900**	**517,425**	**1.00**
Bookstore	**DEPT_430**	**10,201**	**0**	**(37,500)**	**0**	**0**	**0**	**0**	**0**	**0**	**(27,299)**	**0.00**
Bookstore - Contractual Services	4300010_2500	10,201	0	(37,500)	0	0	0	0	0	0	(27,299)	0.00
Business Affairs Vp	**DEPT_431**	**579,823**	**1,740,000**	**(1,429,500)**	**0**	**0**	**0**	**0**	**345,600**	**345,600**	**544,723**	**0.00**
Business Affairs Vp-Local	4310020_2500	579,823	1,740,000	(1,429,500)	0	0	0	0	345,600	345,600	544,723	0.00
Office Of Space Management	**DEPT_433**	**0**	**0**	**145,300**	**68,700**	**1,000**	**6,000**	**31,500**	**38,100**	**145,300**	**0**	**1.00**
Office Of Space Management-Local	4330010_2500	0	0	145,300	68,700	1,000	6,000	31,500	38,100	145,300	0	1.00
University Service	**BRANCH_360**	**2,193**	**700**	**77,500**	**0**	**0**	**0**	**0**	**78,300**	**78,300**	**2,093**	**0.00**
University Police Department	**DEPT_441**	**2,193**	**700**	**77,500**	**0**	**0**	**0**	**0**	**78,300**	**78,300**	**2,093**	**0.00**
University Police Department	4410010_2500	2,193	700	77,500	0	0	0	0	78,300	78,300	2,093	0.00
Office Of Sustainability	**BRANCH_370**	**182,000**	**175,000**	**(100,000)**	**0**	**0**	**37,500**	**630**	**22,038**	**60,168**	**196,833**	**0.00**

Finance & Administration	CAB_300	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
Office Of Sustainability	**DEPT_445**	**182,000**	**175,000**	**(100,000)**	**0**	**0**	**37,500**	**630**	**22,038**	**60,168**	**196,833**	**0.00**
Green Fund	4450060_2500	167,741	175,000	(100,000)	0	0	24,500	500	20,800	45,800	196,941	0.00
Innovation - Beyond The 3 R'S	4450070_2500	984	0	0	0	0	1,000	10	610	1,620	(636)	0.00
Innovation Developing Critical Skills For Sustaina	4450080_2500	47	0	0	0	0	0	0	48	48	(0)	0.00
Innovation - 20/20 Program	4450090_2500	13,228	0	0	0	0	12,000	120	580	12,700	528	0.00
Skydome	**BRANCH_385**	**0**	**424,700**	**213,850**	**193,200**	**10,000**	**250,000**	**73,600**	**175,200**	**702,000**	**(63,450)**	**3.00**
Skydome	**DEPT_449**	**0**	**424,700**	**213,850**	**193,200**	**10,000**	**250,000**	**73,600**	**175,200**	**702,000**	**(63,450)**	**3.00**
NAU Licensing Project	4490060_2500	0	90,000	(82,800)	0	0	0	0	7,200	7,200	0	0.00
AZ Cardinals Football Trng Cmp	4490120_4700	0	129,700	(20,000)	0	0	50,000	1,000	58,700	109,700	0	0.00
Skydome Programs	4490010_4700	0	205,000	316,650	193,200	10,000	200,000	72,600	109,300	585,100	(63,450)	3.00
Finance & Administration	**CAB_300**	**6,571,488**	**12,592,650**	**996,113**	**4,314,715**	**134,200**	**524,800**	**1,781,533**	**8,499,038**	**15,254,286**	**4,905,965**	**79.82**

NSTAR -Budget Book Salary Detail

NORTHERN ARIZONA UNIVERSITY

Finance & Administration
Local Funds

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
4030010_2500	Business Process Initiative	00022481	Business Analyst Sr	Zimmer, Michael	0.00	4,000.00
	Business Process Initiative Total				0.00	4,000.00
4030060_2400	Sponsored Projects Operations	00018575	Department Salary Set-Aside	Vacant Position	0.00	23,100.00
4030060_2400	Sponsored Projects Operations	00003668	Administrative Associate	Manoogian, Judith C	1.00	35,000.00
4030060_2400	Sponsored Projects Operations	00003669	Sponsored Projts Administrator	Holden, Carol Joyce	1.00	53,000.00
4030060_2400	Sponsored Projects Operations	00009109	Sponsored Projts Administrator	Ross, Karin Patricia	1.00	55,650.00
4030060_2400	Sponsored Projects Operations	00017445	Sponsored Projts Administrator	Finney, David Fulton	1.00	53,000.00
4030060_2400	Sponsored Projects Operations	00017653	Sponsored Projts Administrator	Gleason, Twila Jean	1.00	55,650.00
4030060_2400	Sponsored Projects Operations	00003667	Assistant Director	Champagne, Dani Jo	1.00	68,000.00
4030060_2400	Sponsored Projects Operations	00016188	Director	Byrd, Kerri Ellen	1.00	83,000.00
	Sponsored Projects Operations Total				7.00	426,400.00
4030070_2500	Student And Dept Acctng	00018572	Department Salary Set-Aside	Vacant Position	1.08	75,119.00
4030070_2500	Student And Dept Acctng	00010284	Business Manager, Senior	Paddock, Charlotte J	1.00	51,193.00
4030070_2500	Student And Dept Acctng	00003644	Program Coordinator (E)	Brown, Wendy Joy	1.00	38,674.00
4030070_2500	Student And Dept Acctng	00005846	Office Supervisor	Dugan, Amy Louise	1.00	35,000.00
4030070_2500	Student And Dept Acctng	00010288	Accounting Assistant, Senior	Erickson, Hannah Elizabeth	1.00	27,500.00
4030070_2500	Student And Dept Acctng	00003648	Accountant	Sullivan, Brendan J	1.00	36,000.00
4030070_2500	Student And Dept Acctng	00003641	Collections Specialist	McMinn, Francene	1.00	30,049.00
4030070_2500	Student And Dept Acctng	00004873	Collections Specialist	Clave, Eric R	1.00	28,010.00
4030070_2500	Student And Dept Acctng	00016312	Collections Specialist	Carlson, Annette D	1.00	32,500.00
4030070_2500	Student And Dept Acctng	00003649	Collections Manager	Cody Begaye, Gloria	1.00	40,743.00
4030070_2500	Student And Dept Acctng	00003204	Teller, Senior	Gibbs, Lisa E	1.00	26,874.00
4030070_2500	Student And Dept Acctng	00003643	Teller, Senior	Sanchez, Kelly Gabrielle	1.00	26,870.00
4030070_2500	Student And Dept Acctng	00003651	Teller, Senior	Cardeccia, John	1.00	26,870.00
4030070_2500	Student And Dept Acctng	00019852	Support Systems Anlyst, Sr	Hall, Brian J	0.92	48,750.00
4030070_2500	Student And Dept Acctng	00003638	Coordinator	Kennedy, Laura Lee	1.00	46,289.00
4030070_2500	Student And Dept Acctng	00005844	Coordinator	Smith, Jaime Anna Mae	1.00	46,289.00
4030070_2500	Student And Dept Acctng	00020498	Business Analyst Trainee	Sellers, Jennifer A	1.00	47,400.00
4030070_2500	Student And Dept Acctng	00012509	Business Analyst Sr	Hagin, Justin B	1.00	65,000.00
4030070_2500	Student And Dept Acctng	00003650	App Sys Anlyst Programmer, Ld	Cooper, Karen S	1.00	78,051.00
4030070_2500	Student And Dept Acctng	00005845	Financial Controls Analyst	Jackson, Sharon Denise	0.92	49,819.00
4030070_2500	Student And Dept Acctng	00003637	Bursar	Olson, Jeane M	1.00	75,000.00
	Student And Dept Acctng Total				20.92	932,000.00
4030080_2500	Ps Financials Implementation Project - Cmp	00023270	Department Salary Set-Aside	Vacant Position	0.00	12,058.00
4030080_2500	Ps Financials Implementation Project - Cmp	00003622	Program Coordinator	Barela, Gerry	0.00	3,067.00
4030080_2500	Ps Financials Implementation Project - Cmp	00003624	Accounting Manager	Rabe, John F	0.00	4,482.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
4030080_2500	Ps Financials Implementation Project - Cmp	00003629	Management Research Analyst	Ruiz, Rosanna I	0.00	7,442.00
4030080_2500	Ps Financials Implementation Project - Cmp	00022713	Business Analyst	Phalan, Kathleen Deanne	1.00	52,470.00
4030080_2500	Ps Financials Implementation Project - Cmp	00022691	Business Analyst Sr	Wells, Valerie S	1.00	65,000.00
4030080_2500	Ps Financials Implementation Project - Cmp	00017523	Operational Controls Specialis	Hutton, Craig Leon	1.00	84,681.00
4030080_2500	Ps Financials Implementation Project - Cmp	00003623	Associate Comptroller	Ciochetti, Anton Patrick	0.00	8,000.00
	Ps Financials Implementation Project - Cmp Total				3.00	237,200.00
4090010_2500	Purchasing Services - Local	00018945	Department Salary Set-Aside	Vacant Position	0.10	10,646.00
4090010_2500	Purchasing Services - Local	00004049	Administrative Assistant	Vacant Position	0.20	6,000.00
4090010_2500	Purchasing Services - Local	00003655	Accountant, Senior	Dalgai, Francine F	0.05	2,104.00
4090010_2500	Purchasing Services - Local	00017042	Buyer	Carlson, Joshua E	1.00	34,106.00
4090010_2500	Purchasing Services - Local	00018252	Contracts Administrator	Helmer, Angela	0.10	4,676.00
4090010_2500	Purchasing Services - Local	00015749	Purchasing Manager	Luckey, Carol A	1.00	60,717.00
4090010_2500	Purchasing Services - Local	00005845	Financial Controls Analyst	Jackson, Sharon Denise	0.08	4,051.00
	Purchasing Services - Local Total				2.53	122,300.00
4090060_2500	Surplus Property	00018580	Department Salary Set-Aside	Vacant Position	0.00	4,532.00
4090060_2500	Surplus Property	00004074	Materials Handler	McNeill, John R	1.00	25,468.00
4090060_2500	Surplus Property	00004070	Material Supply Storekpr	Vacant Position	1.00	30,000.00
	Surplus Property Total				2.00	60,000.00
4090110_4800	Campus Supply	00020001	Department Salary Set-Aside	Vacant Position	0.00	25,137.00
4090110_4800	Campus Supply	00004060	Program Coordinator	Stallings, Richard W	1.00	35,989.00
4090110_4800	Campus Supply	00004065	Accountant	Savery, Deborah Lee	1.00	25,013.00
4090110_4800	Campus Supply	00004058	Materials Handler	Sandoval, Jimmy M	1.00	24,936.00
4090110_4800	Campus Supply	00004063	Materials Handler, Lead	Stewart, Gary Michael	1.00	27,014.00
4090110_4800	Campus Supply	00004061	Materials Handling Sprvsr	Roth, Charles Glenn	1.00	34,425.00
4090110_4800	Campus Supply	00004062	Material Supply Storekpr (E)	Buchanan, Patricia Sue	1.00	37,247.00
4090110_4800	Campus Supply	00019852	Support Systems Anlyst, Sr	Hall, Brian J	0.08	4,239.00
	Campus Supply Total				6.08	214,000.00
4110010_4700	Mailroom Postal Services	00018585	Department Salary Set-Aside	Vacant Position	0.00	1,327.00
4110010_4700	Mailroom Postal Services	00004285	Mail Clerk	Chamberlin, Gerald Everett	1.00	26,173.00
	Mailroom Postal Services Total				1.00	27,500.00
4200090_2500	Employee Assist & Wellns	00018576	Department Salary Set-Aside	Vacant Position	0.00	15,203.00
4200090_2500	Employee Assist & Wellns	00004371	Administrative Associate	Mallery, Cristi Anne	1.00	38,500.00
4200090_2500	Employee Assist & Wellns	00004373	Counselor	Botello, Suzanne Andry	1.00	56,000.00
4200090_2500	Employee Assist & Wellns	00007232	Health Educator, Senior	Fortin, Patricia Ann	0.88	42,500.00
4200090_2500	Employee Assist & Wellns	00004370	Psychologist	Clark, Stanley Ray	1.00	72,218.00
4200090_2500	Employee Assist & Wellns	00004372	Director	Kerr, Elizabeth Nye	0.92	81,879.00
	Employee Assist & Wellns Total				4.80	306,300.00
4200110_2500	Benefit Administration	00018578	Department Salary Set-Aside	Vacant Position	0.00	4,800.00
4200110_2500	Benefit Administration	00024195	Business Analyst	Crone, Carla Rene	1.00	53,000.00
	Benefit Administration Total				1.00	57,800.00
4250010_2500	Internal Audit Interdepartmental	00024575	Department Salary Set-Aside	Vacant Position	0.00	1,300.00
4250010_2500	Internal Audit Interdepartmental	00016290	Internal Auditor	McLaughlin, William John	0.49	24,200.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
	Internal Audit Interdepartmental Total				0.49	25,500.00
4330010_2500	Office Of Space Management-Local	00024576	Department Salary Set-Aside	Vacant Position	0.00	3,294.00
4330010_2500	Office Of Space Management-Local	00020803	Business Analyst Sr	Hanks, Suzanne List	1.00	65,406.00
	Office Of Space Management-Local Total				1.00	68,700.00
4490010_4700	Skydome Programs	00018577	Department Salary Set-Aside	Vacant Position	0.00	9,230.00
4490010_4700	Skydome Programs	00004482	Events Coordinator (E)	Grijalva, Ricardo F	1.00	35,898.00
4490010_4700	Skydome Programs	00009348	Assistant Manager	Morrison, Robert P	1.00	57,002.00
4490010_4700	Skydome Programs	00004481	Manager	Brown, David Cardell	1.00	91,070.00
	Skydome Programs Total				3.00	193,200.00
4500040_4800	Facilities Services - Local	00018909	Department Salary Set-Aside	Vacant Position	0.00	67,220.00
4500040_4800	Facilities Services - Local	00004031	Design Coordinator	Bazurto, Ramon T	1.00	43,834.00
4500040_4800	Facilities Services - Local	00013106	GIS/CAD Specialist	Ardary, Andrew Joseph	1.00	41,000.00
4500040_4800	Facilities Services - Local	00021937	Utility Locator Supervisor	Elrod, David W	1.00	55,000.00
4500040_4800	Facilities Services - Local	00003691	Program Coordinator	Raney, Connie	1.00	35,500.00
4500040_4800	Facilities Services - Local	00012676	Administrative Assistant	Elefant, Sandra Kaye	1.00	32,500.00
4500040_4800	Facilities Services - Local	00016821	Accountant, Senior	Tajc, Wendy Jean	1.00	47,000.00
4500040_4800	Facilities Services - Local	00004027	Contracts Administrator	Bauer, Stephanie Diane	1.00	50,000.00
4500040_4800	Facilities Services - Local	00021172	Contracts Assistant	Brown, Eileen Michelle	1.00	36,395.00
4500040_4800	Facilities Services - Local	00004030	Project Manager II	Vacant Position	1.00	72,000.00
4500040_4800	Facilities Services - Local	00004855	Project Manager I	Heitzinger, Jonathan Robert	1.00	57,145.00
4500040_4800	Facilities Services - Local	00013202	Project Manager II	Spear, Joshua David	1.00	67,000.00
4500040_4800	Facilities Services - Local	00014699	Project Manager, Int Design	Garcia, Kristin E	1.00	52,726.00
4500040_4800	Facilities Services - Local	00019249	Project Manager, Int Design	Carr, Carolyn M	1.00	52,726.00
4500040_4800	Facilities Services - Local	00014511	Project Manager, Sr	Davis, Kelly Stanton	1.00	78,000.00
4500040_4800	Facilities Services - Local	00017894	Project Manager, Sr	Dufek, Paul D	1.00	79,000.00
4500040_4800	Facilities Services - Local	00003708	Fiscal Operations Manager	Crawford, Mark L	1.00	60,000.00
4500040_4800	Facilities Services - Local	00020150	Manager	Drogi, Agnes Marie Cecile	1.00	105,000.00
4500040_4800	Facilities Services - Local	00020596	Lead Building Inspector	Mazur, Michael Stephen	1.00	57,750.00
4500040_4800	Facilities Services - Local	00019323	Coordinator	Jacobs, Lionel Saldivar	1.00	57,000.00
4500040_4800	Facilities Services - Local	00003692	Director	Awbrey, Candace O	1.00	69,073.00
4500040_4800	Facilities Services - Local	00009633	Director	Wagner, Lindsay Eva	1.00	94,240.00
4500040_4800	Facilities Services - Local	00023857	Director	McCarthy, Dennis Ross	1.00	106,000.00
	Facilities Services - Local Total				22.00	1,416,109.00
4500120_4800	Facility Services-Svc Fund	00019997	Department Salary Set-Aside	Vacant Position	0.00	1,650.00
4500120_4800	Facility Services-Svc Fund	00006512	Administrative Assistant	Barkemeyer, Paulla Jacobs	1.00	33,000.00
	Facility Services-Svc Fund Total				1.00	34,650.00
4500170_4800	Motor Pool-Local	00018581	Department Salary Set-Aside	Vacant Position	0.50	27,438.00
4500170_4800	Motor Pool-Local	00003986	Automotive Mechanic	Barnard, Troy W	0.50	19,750.00
4500170_4800	Motor Pool-Local	00003967	Fleet Manager	Johnson, Chris Wayne	1.00	57,770.00
4500170_4800	Motor Pool-Local	00003707	Program Coordinator, Sr	Dufek, Patrick D	1.00	44,905.00
	Motor Pool-Local Total				3.00	149,863.00
4500330_4800	Transportation Services Body Shop	00018584	Department Salary Set-Aside	Vacant Position	0.00	1,866.00
4500330_4800	Transportation Services Body Shop	00014877	Automotive Body Worker	Moore, Vincent W	1.00	37,327.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
	Transportation Services Body Shop Total				1.00	39,193.00
	Grand Total				**79.82**	**4,314,715.00**

NORTHERN ARIZONA UNIVERSITY

Enrollment Management

FY2013

Enrollment Management	CAB_400	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
Enrollment	**BRANCH_410**	**27,417**	**1,100,000**	**21,450,100**	**435,712**	**12,500**	**186,000**	**215,200**	**21,599,400**	**22,448,812**	**128,705**	**12.36**
Undergraduate Admissions & Orientation	**DEPT_500**	**13,654**	**400,000**	**(130,000)**	**0**	**0**	**0**	**0**	**258,000**	**258,000**	**25,654**	**0.00**
Application Processing Chgs	5000020_2500	13,654	400,000	(130,000)	0	0	0	0	258,000	258,000	25,654	0.00
Financial Aid	**DEPT_502**	**(46,782)**	**0**	**21,615,100**	**316,654**	**9,000**	**91,000**	**153,500**	**20,951,400**	**21,521,554**	**46,764**	**9.36**
Sfa Office Operations	5020010_2400	(46,842)	0	688,300	309,287	9,000	91,000	149,500	53,000	611,787	29,671	9.15
Sfa Program Funding	5020060_2400	60	0	93,400	7,367	0	0	4,000	65,000	76,367	17,093	0.21
Regents Set-Aside	5020080_2500	0	0	16,218,400	0	0	0	0	16,218,400	16,218,400	0	0.00
Non-Resident Set-Aside	5020090_2500	0	0	3,740,000	0	0	0	0	3,740,000	3,740,000	0	0.00
Tuition Set-Aside	5020100_2500	0	0	860,000	0	0	0	0	860,000	860,000	0	0.00
Academly Meritorious AZ Rsdnts	5020110_2500	0	0	15,000	0	0	0	0	15,000	15,000	0	0.00
Orientation Trnstn & Rtnt Srv	**DEPT_504**	**60,545**	**700,000**	**(35,000)**	**119,058**	**3,500**	**95,000**	**61,700**	**390,000**	**669,258**	**56,287**	**3.00**
New Student Programs	5040010_2500	60,545	700,000	(35,000)	119,058	3,500	95,000	61,700	390,000	669,258	56,287	3.00
Residence Life	**BRANCH_420**	**8,929,020**	**37,548,003**	**(5,997,117)**	**5,025,356**	**295,000**	**2,382,546**	**3,089,902**	**19,987,471**	**30,780,275**	**9,699,631**	**145.82**
Resident Life	**DEPT_515**	**6,881,753**	**33,028,003**	**(4,201,634)**	**4,316,741**	**250,000**	**2,032,546**	**2,692,393**	**17,844,941**	**27,136,621**	**8,571,501**	**123.07**
Housing	515xxxx_4600	50,490	33,028,003	(5,891,634)	4,316,741	250,000	2,032,546	2,692,393	17,844,941	27,136,621	50,238	123.07
Residence Life Reserves	5150300_4700	5,360,262	0	1,690,000	0	0	0	0	0	0	7,050,262	0.00
Pine Ridge Village Reserves	5150320_4700	871,000	0	0	0	0	0	0	0	0	871,000	0.00
Mckay Village Reserves	5150330_4700	600,000	0	0	0	0	0	0	0	0	600,000	0.00
University Parking Services	**DEPT_516**	**2,047,267**	**4,520,000**	**(1,795,483)**	**708,615**	**45,000**	**350,000**	**397,509**	**2,142,530**	**3,643,654**	**1,128,130**	**22.75**
Mountain Campus Transit	5160010_2500	0	720,000	989,708	393,980	35,000	150,000	223,428	907,300	1,709,708	0	14.75
Parking And Shuttle Reserve	5160060_4700	800,000	0	0	0	0	0	0	0	0	800,000	0.00
Parking Enforcement	5160080_4700	1,247,267	3,800,000	(2,785,191)	314,635	10,000	200,000	174,081	1,235,230	1,933,946	328,130	8.00
Student Affairs	**BRANCH_430**	**2,904,460**	**7,489,630**	**2,870,945**	**3,293,073**	**534,400**	**1,515,462**	**1,543,750**	**4,180,028**	**11,066,713**	**2,198,322**	**67.54**
Counseling Center	**DEPT_520**	**132,755**	**125,200**	**367,725**	**326,008**	**0**	**11,000**	**140,430**	**72,300**	**549,738**	**75,942**	**5.86**
Cc Residential	5200060_2500	2,189	0	371,000	242,570	0	1,500	101,930	25,000	371,000	2,189	4.35
Cc Wellness	5200070_2500	130,566	125,200	(3,275)	83,438	0	9,500	38,500	47,300	178,738	73,753	1.51
Disability Support Services	**DEPT_521**	**12,552**	**0**	**452,000**	**0**	**0**	**0**	**0**	**452,000**	**452,000**	**12,552**	**0.00**
Disability Support Services	5210010_2500	12,552	0	452,000	0	0	0	0	452,000	452,000	12,552	0.00
Educational Support	**DEPT_522**	**15,682**	**54,000**	**1,339,300**	**373,338**	**61,300**	**346,300**	**209,400**	**359,300**	**1,349,638**	**59,344**	**10.49**
Star-Local	5220040_2500	0	14,000	0	0	0	0	0	14,000	14,000	0	0.00
Native Am Retention-Stdt Actv	5220150_2500	15,682	0	46,500	0	0	0	0	44,100	44,100	18,082	0.00
Test Prep	5220155_2500	0	40,000	0	19,600	0	0	6,400	14,000	40,000	0	1.00
Learning Assistance Ctr-Local	5220180_2500	0	0	90,000	11,088	1,000	0	6,000	72,300	90,388	(388)	1.33
Peer Jacks Mentoring Program	5220200_2500	0	0	683,000	163,102	0	230,000	100,000	140,000	633,102	49,898	4.17
Transfer Students Mentoring	5220205_2500	0	0	144,300	0	59,500	55,100	14,200	15,500	144,300	0	0.00
Educational Support Operations	5220210_2500	0	0	375,500	179,548	800	61,200	82,800	59,400	383,748	(8,248)	3.99
Fronske Health Ctr	**DEPT_523**	**1,084,618**	**4,125,830**	**(447,800)**	**1,690,035**	**353,300**	**72,100**	**792,000**	**850,500**	**3,757,935**	**1,004,713**	**30.26**
Health Promotion	5230060_2500	36,710	12,500	15,000	0	0	10,700	9,000	11,000	30,700	33,510	0.00
Fronske Student Health Fee	5230070_2500	515,581	535,830	(100,000)	149,725	63,300	10,700	89,300	83,000	396,025	555,386	3.16
Wellness Health Ctr Operations	5230080_2500	384,923	1,287,500	(601,000)	631,337	60,000	10,700	254,300	30,000	986,337	85,086	10.98
Health Center-Local	5230010_4700	147,404	2,290,000	238,200	908,973	230,000	40,000	439,400	726,500	2,344,873	330,731	16.12
Student Affairs Avp	**DEPT_524**	**316,302**	**830,000**	**(941,300)**	**0**	**0**	**0**	**0**	**115,000**	**115,000**	**90,002**	**0.00**
Student Affairs - Local_Safac	5240080_2500	316,302	830,000	(941,300)	0	0	0	0	115,000	115,000	90,002	0.00
Dean Of Students	**DEPT_525**	**489,665**	**787,600**	**95,100**	**53,433**	**0**	**97,100**	**37,100**	**876,500**	**1,064,133**	**308,232**	**1.70**
Yellow Bike Program	5250070_2500	1,967	0	0	0	0	0	0	1,000	1,000	967	0.00
Student Activity Council	5250080_2500	29,772	0	225,000	0	0	0	0	215,000	215,000	39,772	0.00
Child Care	5250090_2500	68,799	0	43,900	0	0	6,000	100	62,000	68,100	44,599	0.00
Family W/E & Homecoming	5250100_2500	34,787	0	100,000	0	0	0	0	100,000	100,000	34,787	0.00

Enrollment Management	CAB_400	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
Welcome Weekend	5250105_2500	0	0	100,000	0	0	0	0	100,000	100,000	0	0.00
Special Events	5250110_2500	103,261	0	28,300	0	0	0	0	128,300	128,300	3,261	0.00
Asnau Initiatives Fee	5250120_2500	236,884	787,600	(804,200)	0	0	0	0	60,000	60,000	160,284	0.00
Assoc Stdts For Womens Issues	5250130_2500	14,142	0	20,100	0	0	15,000	100	8,800	23,900	10,342	0.00
Asnau General Administra	5250180_4400	0	0	382,000	53,433	0	76,100	36,900	201,400	367,833	14,167	1.70
Asnau Public Relations	5250190_4400	53	0	0	0	0	0	0	0	0	53	0.00
Student Affairs	**DEPT_526**	**0**	**5,000**	**528,600**	**308,677**	**1,300**	**15,000**	**88,300**	**104,100**	**517,377**	**16,223**	**6.22**
Sts Professional Development	5260010_2400	0	0	457,600	308,677	1,300	15,000	88,300	28,100	441,377	16,223	6.22
Residence Hall Association (RHA)	5260020_2500	(0)	5,000	71,000	0	0	0	0	76,000	76,000	0	0.00
Student Union & Activities	**DEPT_527**	**852,886**	**1,379,000**	**1,408,500**	**497,210**	**117,600**	**885,962**	**250,200**	**1,258,100**	**3,009,072**	**631,314**	**12.01**
Union Late Night Activities	5270080_2500	9	20,000	155,700	10,912	0	0	5,300	159,800	176,012	(303)	0.40
Wellness Recreation Ctr Operations	5270090_2500	103,711	340,000	(330,000)	27,184	0	0	10,500	7,000	44,684	69,027	0.56
CRS Fitness Programs	5270095_2500	0	48,000	76,000	0	22,600	45,000	11,700	17,800	97,100	26,900	0.00
Summer Activities	5270100_2500	22,750	40,000	29,000	30,750	0	30,500	14,200	13,300	88,750	3,000	1.04
Multi-Purpose Recreation Fac	5270030_2500	39,365	160,000	288,500	120,742	0	205,000	50,000	77,100	452,842	35,023	2.54
Aquatic Center Services	5270110_2500	22,981	200,000	82,000	10,006	18,000	152,000	11,200	103,000	294,206	10,775	0.14
Student Union Network	5270120_2500	191,733	100,000	485,300	21,833	1,500	80,000	8,200	552,500	664,033	113,000	0.50
Intramural And Campus Rec	5270170_4300	19,413	30,000	73,600	19,888	12,000	48,000	9,600	17,000	106,488	16,525	0.50
Outdoor Recreation	5270180_4300	0	320,000	96,100	92,944	55,000	99,500	53,600	110,500	411,544	4,556	2.40
University Union Operations	5270010_4700	0	52,000	334,300	126,481	3,000	90,000	50,000	81,000	350,481	35,819	3.13
Union Grounds	5270190_4700	0	0	58,900	0	0	38,000	900	20,000	58,900	0	0.00
Multi Recreation Fac Equip	5270200_4700	236,183	0	(40,900)	14,432	0	30,000	6,200	30,000	80,632	114,651	0.30
South Fields Complex	5270210_4700	31,468	37,000	36,000	0	4,000	52,000	2,500	18,900	77,400	27,068	0.00
Aquatic Center Equipment Rsrv	5270220_4700	185,273	0	0	0	0	0	0	10,000	10,000	175,273	0.00
Student Activities-Local	5270240_4700	0	32,000	64,000	22,038	1,500	15,962	16,300	40,200	96,000	0	0.50
Health Learning Center	**DEPT_528**	**0**	**183,000**	**68,820**	**44,372**	**900**	**88,000**	**26,320**	**92,228**	**251,820**	**0**	**1.00**
Health Learning Center Operations	5280010_4700	0	183,000	68,820	44,372	900	88,000	26,320	92,228	251,820	0	1.00
Enrollment Services	**BRANCH_440**	**6,791,612**	**6,900,000**	**(3,308,125)**	**59,050**	**194,050**	**94,300**	**103,540**	**774,122**	**1,225,062**	**9,158,425**	**1.22**
Enrollment Management Services	**DEPT_536**	**6,785,407**	**6,900,000**	**(3,376,125)**	**59,050**	**144,000**	**94,300**	**79,540**	**771,172**	**1,148,062**	**9,161,220**	**1.22**
Enrollment Services - Local	5360010_2500	388,793	180,000	294,400	59,050	17,000	0	19,100	393,200	488,350	374,843	1.22
Enrollment Services Vp Reserve	5360060_2500	510,934	0	(314,700)	0	0	0	0	108,000	108,000	88,234	0.00
Residence Learning Communities	5360062_2500	0	0	234,490	0	93,500	75,200	47,040	18,750	234,490	0	0.00
EMSA Marketing	5360061_2500	0	0	29,160	0	0	11,000	0	18,160	29,160	0	0.00
Emsa Academic Relations	5360065_2500	0	0	65,000	0	33,500	8,100	13,400	10,000	65,000	0	0.00
Hlc Debt Service Account	5360070_2500	5,823,117	6,720,000	(3,684,475)	0	0	0	0	160,000	160,000	8,698,642	0.00
Innovation Fund - Proximity Cards	5360080_2500	62,562	0	0	0	0	0	0	63,062	63,062	(500)	0.00
Veterans Affairs	**DEPT_537**	**6,205**	**0**	**68,000**	**0**	**50,050**	**0**	**24,000**	**2,950**	**77,000**	**(2,795)**	**0.00**
Veterans Affairs	5370010_2500	6,205	0	68,000	0	50,050	0	24,000	2,950	77,000	(2,795)	0.00
CONFERENCE CENTER	**BRANCH_450**	**234,400**	**0**	**485,000**	**61,758**	**50,000**	**0**	**29,000**	**382,000**	**522,758**	**196,642**	**1.75**
High Country Conference Center	**DEPT_540**	**234,400**	**0**	**485,000**	**61,758**	**50,000**	**0**	**29,000**	**382,000**	**522,758**	**196,642**	**1.75**
High Country Conference Center Operations	5400010_4700	234,400	0	485,000	61,758	50,000	0	29,000	382,000	522,758	196,642	1.75
Enrollment Mgmt Auxiliaries	**BRANCH_460**	**3,213,171**	**5,761,800**	**(1,560,500)**	**1,019,614**	**17,708**	**242,000**	**431,650**	**2,363,269**	**4,074,241**	**3,340,230**	**20.00**
Dining Halls And Carding	**DEPT_545**	**3,187,469**	**5,591,800**	**(1,618,700)**	**964,635**	**17,008**	**192,000**	**401,650**	**2,286,169**	**3,861,462**	**3,299,107**	**19.00**
Dubois Conference Programs	5450060_4700	(118,850)	100,000	236,000	172,439	1,008	46,000	77,000	40,000	336,447	(119,297)	3.50
Dhc Administration	5450070_4700	0	0	80,200	55,350	0	0	20,250	4,600	80,200	0	1.25
Dining Halls /Snack Bar Maint	5450080_4700	0	0	1,317,800	316,133	15,000	20,000	156,200	810,467	1,317,800	0	7.00
NAUcard	5450090_4700	(1,898)	210,500	425,900	190,627	1,000	44,000	67,500	330,200	633,327	1,175	5.00
Dining Halls	5450100_4700	(251,449)	5,036,300	(4,144,100)	211,688	0	0	73,000	459,300	743,988	(103,237)	1.75
Du Bois Conference Center Operations	5450110_4700	0	100,000	41,700	18,398	0	82,000	7,700	33,602	141,700	0	0.50
Vending Services	5450120_4700	0	145,000	(132,000)	0	0	0	0	13,000	13,000	0	0.00
Dining Hall Reserves	5450130_4700	3,559,666	0	555,800	0	0	0	0	595,000	595,000	3,520,466	0.00
Office Of Campus Services	**DEPT_546**	**25,702**	**170,000**	**58,200**	**54,979**	**700**	**50,000**	**30,000**	**77,100**	**212,779**	**41,123**	**1.00**
Central Ticketing	5460010_4700	25,702	170,000	58,200	54,979	700	50,000	30,000	77,100	212,779	41,123	1.00
EMSA Financial Services	**BRANCH_475**	**0**	**0**	**468,400**	**268,800**	**0**	**21,600**	**122,700**	**18,400**	**431,500**	**36,900**	**6.00**

Enrollment Management	CAB_400	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
EMSA Financial Services	**DEPT_547**	**0**	**0**	**468,400**	**268,800**	**0**	**21,600**	**122,700**	**18,400**	**431,500**	**36,900**	**6.00**
EMSA Financial Services	**5470005_2500**	0	0	468,400	268,800	0	21,600	122,700	18,400	431,500	36,900	6.00
Enrollment Management	**CAB_400**	**22,100,080**	**58,799,433**	**14,408,703**	**10,163,363**	**1,103,658**	**4,441,908**	**5,535,742**	**49,304,690**	**70,549,361**	**24,758,855**	**254.68**

NSTAR -Budget Book Salary Detail

NORTHERN ARIZONA UNIVERSITY

Enrollment Management
Local Funds

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
5020010_2400	Sfa Office Operations	00018588	Department Salary Set-Aside	Vacant Position	0.50	24,294.00
5020010_2400	Sfa Office Operations	00003214	Program Coordinator	Lofquist, Christine Marie	1.00	40,000.00
5020010_2400	Sfa Office Operations	00003220	Program Coordinator	Tomjack, Sheila Leigh	1.00	33,500.00
5020010_2400	Sfa Office Operations	00003237	Program Coordinator	Cathey, Cristal Ann	1.00	32,826.00
5020010_2400	Sfa Office Operations	00005003	Program Coordinator, Sr	Cuellar, Esther Valadez	1.00	45,300.00
5020010_2400	Sfa Office Operations	00015557	Program Coordinator, Sr	Lord, Mirna Gloria	1.00	47,592.00
5020010_2400	Sfa Office Operations	00003218	Administrative Assistant	Juengel, Danielle Marie	1.00	30,975.00
5020010_2400	Sfa Office Operations	00007760	Administrative Assistant	Hallisy, Mark Joseph	0.45	13,500.00
5020010_2400	Sfa Office Operations	00010020	Financial Aid Specialist	Vacant Position	1.00	0.00
5020010_2400	Sfa Office Operations	00011060	Financial Aid Specialist	Lee, Tamara Rae	1.00	28,500.00
5020010_2400	Sfa Office Operations	00003208	Associate Director	Armstrong, Elizabeth Ann	0.20	12,800.00
	Sfa Office Operations Total				9.15	309,287.00
5020060_2400	Sfa Program Funding	00003219	Program Coordinator	Fahimi, Fereshteh Abdollahzade	0.21	7,367.00
	Sfa Program Funding Total				0.21	7,367.00
5040010_2500	New Student Programs	00018592	Department Salary Set-Aside	Vacant Position	0.00	2,822.00
5040010_2500	New Student Programs	00005748	Program Coordinator	Koldenhoven, Cassandra L	1.00	35,000.00
5040010_2500	New Student Programs	00018174	Program Coordinator	Nance, Crystal Marie	1.00	35,000.00
5040010_2500	New Student Programs	00014474	Assistant Director	Gilbert, Sara Jean Szalay	1.00	46,236.00
	New Student Programs Total				3.00	119,058.00
5150030_4600	Mcconnell Hall	00019957	Department Salary Set-Aside	Vacant Position	0.00	800.00
5150030_4600	Mcconnell Hall	00022209	Residence Hall Director	Olson, Sara Marie	1.00	32,000.00
	Mcconnell Hall Total				1.00	32,800.00
5150040_4600	Wilson Hall	00019958	Department Salary Set-Aside	Vacant Position	0.00	812.00
5150040_4600	Wilson Hall	00003417	Residence Hall Director	Totress, Georgia M	1.00	32,474.00
	Wilson Hall Total				1.00	33,286.00
5150080_4600	ASPEN CROSSING	00019960	Department Salary Set-Aside	Vacant Position	0.00	800.00
5150080_4600	ASPEN CROSSING	00018917	Residence Hall Director	Minter, Toni Akela	1.00	32,000.00
	ASPEN CROSSING Total				1.00	32,800.00
5150090_4600	Sac Family Apts.	00019961	Department Salary Set-Aside	Vacant Position	0.00	800.00
5150090_4600	Sac Family Apts.	00022212	Residence Hall Director	Vacant Position	1.00	32,000.00
	Sac Family Apts. Total				1.00	32,800.00
5150110_4600	Raymond Hall	00024482	Department Salary Set-Aside	Vacant Position	0.00	800.00
5150110_4600	Raymond Hall	00024233	Residence Hall Director	Vacant Position	1.00	32,000.00
	Raymond Hall Total				1.00	32,800.00
5150130_4600	Pine Ridge Village	00019962	Department Salary Set-Aside	Vacant Position	0.00	800.00
5150130_4600	Pine Ridge Village	00019182	Residence Hall Director	Cooley, Veronica Jean	1.00	32,000.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
	Pine Ridge Village Total				1.00	32,800.00
5150140_4600	The Ridge	00018551	Department Salary Set-Aside	Vacant Position	0.00	800.00
5150140_4600	The Ridge	00022207	Residence Hall Director	Romero, Ana L	1.00	32,000.00
	The Ridge Total				1.00	32,800.00
5150150_4600	Mckay Village	00019963	Department Salary Set-Aside	Vacant Position	0.00	800.00
5150150_4600	Mckay Village	00019180	Residence Hall Director	Vacant Position	1.00	32,000.00
	Mckay Village Total				1.00	32,800.00
5150170_4600	Sechrist Hall	00019964	Department Salary Set-Aside	Vacant Position	0.00	800.00
5150170_4600	Sechrist Hall	00022210	Residence Hall Director	Salazar Jr, Victor Manuel	1.00	32,000.00
	Sechrist Hall Total				1.00	32,800.00
5150190_4600	Cowden Hall	00019966	Department Salary Set-Aside	Vacant Position	0.00	775.00
5150190_4600	Cowden Hall	00022206	Residence Hall Director	Campbell, Troy Lee	1.00	31,000.00
	Cowden Hall Total				1.00	31,775.00
5150230_4600	Tinsley Hall	00019968	Department Salary Set-Aside	Vacant Position	0.00	800.00
5150230_4600	Tinsley Hall	00022211	Residence Hall Director	Schaefer, John P	1.00	32,000.00
	Tinsley Hall Total				1.00	32,800.00
5150240_4600	Allen Hall	00019975	Department Salary Set-Aside	Vacant Position	0.00	775.00
5150240_4600	Allen Hall	00003393	Residence Hall Director	Campos, Ulysses	1.00	31,000.00
	Allen Hall Total				1.00	31,775.00
5150250_4600	Residence Life Admin	00018668	Department Salary Set-Aside	Vacant Position	0.00	82,585.00
5150250_4600	Residence Life Admin	00019917	Department Salary Set-Aside	Vacant Position	0.00	96,364.00
5150250_4600	Residence Life Admin	00003872	Electronic Technician	Bliss, John Barker	0.50	17,213.00
5150250_4600	Residence Life Admin	00003323	Custodian	Lewis, Angela Ann	1.00	23,641.00
5150250_4600	Residence Life Admin	00003324	Custodian	Adame, Bertha A	1.00	22,428.00
5150250_4600	Residence Life Admin	00003327	Custodian	Thomas, Gerald R	1.00	20,045.00
5150250_4600	Residence Life Admin	00003329	Custodian	Spencer, Doris J	1.00	20,045.00
5150250_4600	Residence Life Admin	00003330	Custodian	Yazzie, Rita Ann	1.00	22,075.00
5150250_4600	Residence Life Admin	00003332	Custodian	Schultz, Victoria A	1.00	20,045.00
5150250_4600	Residence Life Admin	00003339	Custodian	Williams, Sherry Kathy	1.00	20,045.00
5150250_4600	Residence Life Admin	00003340	Custodian	Bitsilly, Kaylene	1.00	20,045.00
5150250_4600	Residence Life Admin	00003341	Custodian	Koehler, Larry L	1.00	21,978.00
5150250_4600	Residence Life Admin	00003342	Custodian	Herrera, Julia A	1.00	21,979.00
5150250_4600	Residence Life Admin	00003419	Custodian	Parra, Gloria	1.00	22,075.00
5150250_4600	Residence Life Admin	00003727	Custodian	Colorado, Elaine Rosebella	1.00	22,280.00
5150250_4600	Residence Life Admin	00003728	Custodian	Grimes, Robert Scott	1.00	20,045.00
5150250_4600	Residence Life Admin	00003730	Custodian	Honahnie, Robert John	1.00	20,045.00
5150250_4600	Residence Life Admin	00003733	Custodian	Lomayesva, Damian J	1.00	20,045.00
5150250_4600	Residence Life Admin	00003751	Custodian	Lee, Devida	1.00	20,160.00
5150250_4600	Residence Life Admin	00003757	Custodian	Conde, Guadalupe	1.00	22,075.00
5150250_4600	Residence Life Admin	00003764	Custodian	Padilla, Sylvia Ann	1.00	27,317.00
5150250_4600	Residence Life Admin	00003766	Custodian	Ruiz, Pablo Martinez	1.00	21,979.00
5150250_4600	Residence Life Admin	00003767	Custodian	Bighorse, Shirley	1.00	21,835.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
5150250_4600	Residence Life Admin	00003770	Custodian	Quimayousie, April D	1.00	21,740.00
5150250_4600	Residence Life Admin	00003779	Custodian	Dodson, Nora Jane	1.00	20,045.00
5150250_4600	Residence Life Admin	00003780	Custodian	Tacheene, Rena	1.00	21,979.00
5150250_4600	Residence Life Admin	00003781	Custodian	Lagunes, Pauline	1.00	19,495.00
5150250_4600	Residence Life Admin	00003791	Custodian	Vacant Position	1.00	19,495.00
5150250_4600	Residence Life Admin	00003794	Custodian	Williams, Sara	1.00	21,979.00
5150250_4600	Residence Life Admin	00003795	Custodian	Vacant Position	1.00	19,495.00
5150250_4600	Residence Life Admin	00003800	Custodian	Batres De Parra, Laura	1.00	20,160.00
5150250_4600	Residence Life Admin	00003805	Custodian	Nicholson, Sandra Jean	1.00	20,045.00
5150250_4600	Residence Life Admin	00003810	Custodian	Clark, Lilly Herrera	1.00	21,979.00
5150250_4600	Residence Life Admin	00003814	Custodian	Parra, Tomas	1.00	22,055.00
5150250_4600	Residence Life Admin	00003819	Custodian	Rojas, Philip	1.00	25,705.00
5150250_4600	Residence Life Admin	00003823	Custodian	Abrego, Andrea B	1.00	21,931.00
5150250_4600	Residence Life Admin	00003835	Custodian	Liang-Demiguel, Bernadette	1.00	21,931.00
5150250_4600	Residence Life Admin	00003837	Custodian	Portela, Alejandra	1.00	20,045.00
5150250_4600	Residence Life Admin	00003841	Custodian	Parra, Maria	1.00	21,570.00
5150250_4600	Residence Life Admin	00003855	Custodian	Cardoza, Guadalupe Maria	1.00	21,570.00
5150250_4600	Residence Life Admin	00003946	Custodian	Nez, Beverlee	1.00	20,045.00
5150250_4600	Residence Life Admin	00004896	Custodian	Lee, Pauline	1.00	20,160.00
5150250_4600	Residence Life Admin	00005429	Custodian	Jones, Matthew Eugene	1.00	21,074.00
5150250_4600	Residence Life Admin	00005631	Custodian	Vacant Position	1.00	19,495.00
5150250_4600	Residence Life Admin	00005635	Custodian	Lopez-Villanueva, Olivia	1.00	21,835.00
5150250_4600	Residence Life Admin	00005695	Custodian	Yazzie, Jean Rhonda	1.00	20,160.00
5150250_4600	Residence Life Admin	00018337	Custodian	Scarbrough, Wesley	1.00	20,045.00
5150250_4600	Residence Life Admin	00018338	Custodian	Alm, Effie Jean	1.00	20,045.00
5150250_4600	Residence Life Admin	00018339	Custodian	Tso, Wayne Elloit	1.00	20,045.00
5150250_4600	Residence Life Admin	00003768	Custodial Area Supervisor	Yaiva, Jacob Riley	1.00	37,817.00
5150250_4600	Residence Life Admin	00005351	Custodial Area Supervisor	Maestas, Prudencia	1.00	33,604.00
5150250_4600	Residence Life Admin	00005536	Custodial Area Supervisor	Vargas, Josephine Ann	1.00	37,096.00
5150250_4600	Residence Life Admin	00007170	Custodial Area Supervisor	Vacant Position	1.00	36,449.00
5150250_4600	Residence Life Admin	00016782	Groundskeeper, Lead	Alvillar Jr, Frank	1.00	27,892.00
5150250_4600	Residence Life Admin	00018304	Groundskeeper, Lead	Konst, Kevin M	1.00	27,014.00
5150250_4600	Residence Life Admin	00013902	Grounds Crew Chief	Yazzie Jr, Tom	1.00	36,237.00
5150250_4600	Residence Life Admin	00003902	Fire Equipment Tech, Lead	Faden, Jason R	0.36	11,990.00
5150250_4600	Residence Life Admin	00003998	Fire Safety Systems Spec NE	Greedy, Joel Ray	1.00	45,353.00
5150250_4600	Residence Life Admin	00003877	General Maintenance Mechanic	Gurrola, Gabriel Jesus Garcia	1.00	30,444.00
5150250_4600	Residence Life Admin	00003880	General Maintenance Mechanic	Godinez, Daniel	1.00	32,645.00
5150250_4600	Residence Life Admin	00003944	General Maintenance Mechanic	Pusateri, Joseph A	1.00	30,842.00
5150250_4600	Residence Life Admin	00003945	General Maintenance Mechanic	Reyes, Ralph Joe	1.00	37,142.00
5150250_4600	Residence Life Admin	00003948	General Maintenance Mechanic	White, Kenneth Allen	1.00	30,842.00
5150250_4600	Residence Life Admin	00004010	General Maintenance Mechanic	Roig, Jaime V	1.00	30,444.00
5150250_4600	Residence Life Admin	00007998	General Maintenance Mechanic	Tso, Francis	1.00	30,444.00
5150250_4600	Residence Life Admin	00003980	Master Meter Operator	Chavez, Frank M	1.00	37,500.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
5150250_4600	Residence Life Admin	00004000	Carpenter	Vacant Position	0.80	37,862.00
5150250_4600	Residence Life Admin	00005608	Carpenter	Huston, Melanie Anne	1.00	37,648.00
5150250_4600	Residence Life Admin	00007573	Carpenter	Clifford, Warren Ian	1.00	37,648.00
5150250_4600	Residence Life Admin	00003335	Carpenter, Lead	Fritz, Richard R	1.00	45,770.00
5150250_4600	Residence Life Admin	00007461	Electrician	Lyon, Charles W	1.00	43,473.00
5150250_4600	Residence Life Admin	00012167	Electrician	Marhofer, Jay B	1.00	42,911.00
5150250_4600	Residence Life Admin	00003887	Locksmith	Leclair, Terry S	1.00	36,735.00
5150250_4600	Residence Life Admin	00003984	Mason	Vangorp, Gregory N	1.00	43,908.00
5150250_4600	Residence Life Admin	00003953	Painter	Gallegos, Mark Anthony	1.00	34,599.00
5150250_4600	Residence Life Admin	00005818	Painter	Standish, Michael	1.00	34,300.00
5150250_4600	Residence Life Admin	00008087	Painter	Tafoya, Jerry Sanchez	1.00	35,551.00
5150250_4600	Residence Life Admin	00003926	Painter, Lead	Sweet, Timothy P	1.00	40,000.00
5150250_4600	Residence Life Admin	00003875	Plumber	Cling, Harrison	1.00	37,830.00
5150250_4600	Residence Life Admin	00023511	Marketing Specialist	Orozco, Brenna Nicole	1.00	45,000.00
5150250_4600	Residence Life Admin	00023513	Digital Transmission Engr, Sr	Draper, Terry Lane	0.50	21,502.00
5150250_4600	Residence Life Admin	00003346	Administrative Specialist, Sr.	Jensen, Denise Colett	1.00	25,746.00
5150250_4600	Residence Life Admin	00004702	Administrative Specialist, Sr.	Word, Anita	1.00	25,746.00
5150250_4600	Residence Life Admin	00011751	Administrative Specialist, Sr.	Stinski, Stephanie Marie	1.00	25,746.00
5150250_4600	Residence Life Admin	00003326	Administrative Assistant	Wood, Sheree Dianne	1.00	34,509.00
5150250_4600	Residence Life Admin	00003367	Administrative Assistant	Schrader, Cheryl Annette	1.00	32,130.00
5150250_4600	Residence Life Admin	00005833	Administrative Assistant	Stehle-Tate, Heather Ann	1.00	32,435.00
5150250_4600	Residence Life Admin	00003373	Accounting Specialist	Selig, Stephanie Summers	1.00	31,500.00
5150250_4600	Residence Life Admin	00004689	Accounting Specialist	McCauley, Cynthia S	1.00	32,183.00
5150250_4600	Residence Life Admin	00012128	Accounting Specialist	Macintyre, Rebecca R	1.00	32,573.00
5150250_4600	Residence Life Admin	00005555	Systems Administrator, Int.	Starmer, David W	1.00	62,340.00
5150250_4600	Residence Life Admin	00003371	General Maint Asst Supvr	Elam, David Scott	1.00	36,000.00
5150250_4600	Residence Life Admin	00009013	App Sys Analyst/Prog -Intrmed	Joan, Elissa	1.00	58,000.00
5150250_4600	Residence Life Admin	00024251	App Sys Analyst/Prog -Intrmed	Bastian, Kirk D	1.00	58,000.00
5150250_4600	Residence Life Admin	00003372	Applctns Systms Anlyst Team Ld	Stefanko, Suzanne Lynn	1.00	72,730.00
5150250_4600	Residence Life Admin	00003353	Fiscal Operations Manager	Laird, Kristin T	1.00	58,716.00
5150250_4600	Residence Life Admin	00003752	Manager	Magana, Lisa Marie	1.00	56,928.00
5150250_4600	Residence Life Admin	00003364	Facilities Coordinator	Bressler, Edward J	1.00	41,355.00
5150250_4600	Residence Life Admin	00006063	Facilities Coordinator	Martinez, Anthony Ramon	1.00	41,355.00
5150250_4600	Residence Life Admin	00003366	Coordinator	Tickner, Corey Andrew	1.00	44,000.00
5150250_4600	Residence Life Admin	00018209	Coordinator	Bell, Erin E	1.00	42,000.00
5150250_4600	Residence Life Admin	00003336	Assistant Director	Gemoets, Kevin M	1.00	49,677.00
5150250_4600	Residence Life Admin	00003354	Assistant Director	Belatti, Susan	0.91	50,050.00
5150250_4600	Residence Life Admin	00003357	Assistant Director	Tombaugh, Matthew Allen	1.00	45,000.00
5150250_4600	Residence Life Admin	00003361	Assistant Director	Luke, Cassie Nicole	1.00	45,002.00
5150250_4600	Residence Life Admin	00003365	Assistant Director	Freeman, Chris C	1.00	46,504.00
5150250_4600	Residence Life Admin	00003369	Assistant Director	Figueroa, Kellie Rae	1.00	50,500.00
5150250_4600	Residence Life Admin	00016818	Assistant Director	Eagle, Barry	1.00	44,693.00
5150250_4600	Residence Life Admin	00003347	Associate Director	Voytek, Alicia Stewart	1.00	68,000.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
5150250_4600	Residence Life Admin	00005377	Associate Director	Perelstein, Scott A	1.00	68,000.00
5150250_4600	Residence Life Admin	00014471	Associate Director	Wesbrock, Gretchen Renae	1.00	60,500.00
5150250_4600	Residence Life Admin	00003376	Director	Anderson, Cynthia Marie	1.00	80,228.00
5150250_4600	Residence Life Admin	00003355	Executive Director	Payne, Richard William	1.00	108,000.00
	Residence Life Admin Total				109.07	3,859,105.00
5150270_4600	Mountain View Dormitory	00019976	Department Salary Set-Aside	Vacant Position	0.00	800.00
5150270_4600	Mountain View Dormitory	00003395	Residence Hall Director	Johnson, Brittany L	1.00	32,000.00
	Mountain View Dormitory Total				1.00	32,800.00
5150290_4600	Reilly Hall	00019977	Department Salary Set-Aside	Vacant Position	0.00	800.00
5150290_4600	Reilly Hall	00003362	Residence Hall Director	Vacant Position	1.00	32,000.00
	Reilly Hall Total				1.00	32,800.00
5160010_2500	Mountain Campus Transit	00019916	Department Salary Set-Aside	Vacant Position	0.00	8,000.00
5160010_2500	Mountain Campus Transit	00019999	Department Salary Set-Aside	Vacant Position	0.00	9,609.00
5160010_2500	Mountain Campus Transit	00003986	Automotive Mechanic	Barnard, Troy W	0.50	19,750.00
5160010_2500	Mountain Campus Transit	00004319	Driver, Bus/Tram	Aston, John Mark	0.75	17,000.00
5160010_2500	Mountain Campus Transit	00004320	Driver, Bus/Tram	Fasburg, Jessica R	1.00	24,105.00
5160010_2500	Mountain Campus Transit	00004323	Driver, Bus/Tram	Saunders, David R	0.75	16,891.00
5160010_2500	Mountain Campus Transit	00004324	Driver, Bus/Tram	Shamek, Allen Logan	0.75	17,000.00
5160010_2500	Mountain Campus Transit	00004332	Driver, Bus/Tram	Robles, Daniel Brigham	0.75	17,000.00
5160010_2500	Mountain Campus Transit	00017633	Driver, Bus/Tram	Davidson, Cassie Lynn	1.00	23,203.00
5160010_2500	Mountain Campus Transit	00017634	Driver, Bus/Tram	Russell, Jeremy Mark	1.00	23,353.00
5160010_2500	Mountain Campus Transit	00017635	Driver, Bus/Tram	Eekhoff, Brian A	1.00	23,353.00
5160010_2500	Mountain Campus Transit	00017636	Driver, Bus/Tram	Zimmer Jr, Daniel George	0.75	17,000.00
5160010_2500	Mountain Campus Transit	00021293	Driver, Bus/Tram	begay, benjamin A	0.75	17,000.00
5160010_2500	Mountain Campus Transit	00021294	Driver, Bus/Tram	Gregory, Christine Anne	0.75	17,000.00
5160010_2500	Mountain Campus Transit	00022132	Driver, Bus/Tram	Mathews, Jackie Gayle	0.75	17,000.00
5160010_2500	Mountain Campus Transit	00022133	Driver, Bus/Tram	Morrison, David Baptiste	0.75	17,000.00
5160010_2500	Mountain Campus Transit	00024053	Driver, Bus/Tram	Tenpenny, Brian K	0.75	17,000.00
5160010_2500	Mountain Campus Transit	00024060	Driver, Bus/Tram	Myrick, Robin Andreaana	0.75	17,000.00
5160010_2500	Mountain Campus Transit	00007145	Driver Bus/Tram, Senior	Larkin, Peter	1.00	30,000.00
5160010_2500	Mountain Campus Transit	00004326	Program Coordinator, Sr	Manor, Judy Lynne	1.00	45,716.00
	Mountain Campus Transit Total				14.75	393,980.00
5160080_4700	Parking Enforcement	00018573	Department Salary Set-Aside	Vacant Position	0.00	7,674.00
5160080_4700	Parking Enforcement	00004318	Administrative Associate	Vacant Position	1.00	42,000.00
5160080_4700	Parking Enforcement	00004331	Program Coordinator	Ryan, Denise Lynn	1.00	34,500.00
5160080_4700	Parking Enforcement	00004328	Program Coordinator, Sr	Garcia, Darby A	1.00	45,716.00
5160080_4700	Parking Enforcement	00004325	Administrative Assistant	Black, Jennifer C	1.00	32,000.00
5160080_4700	Parking Enforcement	00004333	Parking Appeals Officer	Vicente, William	1.00	29,000.00
5160080_4700	Parking Enforcement	00012728	Parking Enforcemt Officer, Ld	Cersosimo, Nicholas	1.00	29,000.00
5160080_4700	Parking Enforcement	00004329	Manager	Vacant Position	1.00	60,245.00
5160080_4700	Parking Enforcement	00003349	Director	Stam, Erin Suzanne	1.00	34,500.00
	Parking Enforcement Total				8.00	314,635.00
5200060_2500	Cc Residential	00018591	Department Salary Set-Aside	Vacant Position	0.00	6,977.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
5200060_2500	Cc Residential	00002619	Office Supervisor	Funk, Laura Gail	0.51	21,138.00
5200060_2500	Cc Residential	00002617	Counselor	Hicks, Melody J	1.00	47,433.00
5200060_2500	Cc Residential	00017016	Counselor	Suzen, Derya	0.24	12,266.00
5200060_2500	Cc Residential	00002605	Psychologist	Lyn, Laura	0.80	48,656.00
5200060_2500	Cc Residential	00002610	Psychologist	Gavin, Megan K	0.80	47,200.00
5200060_2500	Cc Residential	00002622	Psychologist	Van Schoick, Matthew Edward	1.00	58,900.00
	Cc Residential Total				4.35	242,570.00
5200070_2500	Cc Wellness	00018602	Department Salary Set-Aside	Vacant Position	0.00	2,852.00
5200070_2500	Cc Wellness	00002619	Office Supervisor	Funk, Laura Gail	0.39	16,286.00
5200070_2500	Cc Wellness	00017016	Counselor	Suzen, Derya	0.26	13,288.00
5200070_2500	Cc Wellness	00022584	Counselor	Vacant Position	0.47	22,217.00
5200070_2500	Cc Wellness	00002610	Psychologist	Gavin, Megan K	0.20	11,800.00
5200070_2500	Cc Wellness	00002616	Director	O'Saben, Carol Lynn	0.19	16,995.00
	Cc Wellness Total				1.51	83,438.00
5220155_2500	Test Prep	00024666	Department Salary Set-Aside	Vacant Position	1.00	19,600.00
	Test Prep Total				1.00	19,600.00
5220180_2500	Learning Assistance Ctr-Local	00018570	Department Salary Set-Aside	Vacant Position	1.00	0.00
5220180_2500	Learning Assistance Ctr-Local	00021878	Program Coordinator, Sr	Hopkins, Jared Douglas	0.33	11,088.00
	Learning Assistance Ctr-Local Total				1.33	11,088.00
5220200_2500	Peer Jacks Mentoring Program	00021743	Program Coordinator	Ruiz, Joseph J	1.00	33,863.00
5220200_2500	Peer Jacks Mentoring Program	00022716	Program Coordinator	Uminski, Sarah	1.00	33,863.00
5220200_2500	Peer Jacks Mentoring Program	00003426	Administrative Assistant	Hodges, Bonny R	0.17	5,398.00
5220200_2500	Peer Jacks Mentoring Program	00021621	Coordinator	Horn, Kelley Ann	1.00	43,000.00
5220200_2500	Peer Jacks Mentoring Program	00024352	Coordinator	Vacant Position	1.00	46,978.00
	Peer Jacks Mentoring Program Total				4.17	163,102.00
5220210_2500	Educational Support Operations	00023301	Department Salary Set-Aside	Vacant Position	0.00	4,379.00
5220210_2500	Educational Support Operations	00024111	Administrative Specialist, Sr.	Ashley, Joelynn Michelle	1.00	25,013.00
5220210_2500	Educational Support Operations	00024029	Support Systems Analyst	Clayton, Tyler Craig	0.75	34,500.00
5220210_2500	Educational Support Operations	00003446	Coordinator	Deschamps, Evin Linn	1.00	47,800.00
5220210_2500	Educational Support Operations	00015544	Coordinator	Stern, Craig Jeffery	0.13	5,958.00
5220210_2500	Educational Support Operations	00003279	Assistant Director	Harvey, Traci Gleason	1.00	51,922.00
5220210_2500	Educational Support Operations	00003434	Executive Director	Grisham, Erin Kathleen	0.11	9,976.00
	Educational Support Operations Total				3.99	179,548.00
5230010_4700	Health Center-Local	00018587	Department Salary Set-Aside	Vacant Position	1.00	21,515.00
5230010_4700	Health Center-Local	00003313	Licensed Practical Nurse	Busch, Pearl Begay	1.00	35,515.00
5230010_4700	Health Center-Local	00012138	Medical Assistant	Vacant Position	1.00	30,000.00
5230010_4700	Health Center-Local	00009892	Medical Laboratory Technician	Hackett, Ronald Lee	1.00	36,382.00
5230010_4700	Health Center-Local	00003295	Pharmacy Technician	Maiava, Janthina Prisca	1.00	27,000.00
5230010_4700	Health Center-Local	00018925	Phlebotomist	Todecozy, Colleen Freida	1.00	28,500.00
5230010_4700	Health Center-Local	00003293	Administrative Specialist, Sr.	Kulen, Paula Jean Carpenter	1.00	25,746.00
5230010_4700	Health Center-Local	00003301	Administrative Specialist, Sr.	Freund, Karen D	0.10	3,019.00
5230010_4700	Health Center-Local	00003303	Administrative Specialist, Sr.	Manuelito, Sharon Theresa	1.00	28,500.00
5230010_4700	Health Center-Local	00003305	Administrative Specialist, Sr.	Reagan, Madeline Lillian	0.46	13,781.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
5230010_4700	Health Center-Local	00003317	Office Supervisor	Mossman, Cheryl Marie	1.00	39,735.00
5230010_4700	Health Center-Local	00003299	Dietitian	Cahill, Nancy Jo	0.27	9,427.00
5230010_4700	Health Center-Local	00003297	Nursing Manager	Roth, Cynthia Jean	0.32	21,100.00
5230010_4700	Health Center-Local	00003307	Pharmacy Manager	McPherson, Nancy J	1.00	100,000.00
5230010_4700	Health Center-Local	00003310	Psychiatric Nurse Practitioner	Merritt, Darlene	0.89	51,794.00
5230010_4700	Health Center-Local	00017374	Psychiatric Nurse Practitioner	Denny, Maria M	0.88	87,800.00
5230010_4700	Health Center-Local	00003312	Nurse Practitioner	Ramsey, Amy Lee	0.09	5,112.00
5230010_4700	Health Center-Local	00003316	Nurse Practitioner	Busch, Karen Joan	0.10	7,102.00
5230010_4700	Health Center-Local	00003311	Physician	Smith, Sandra Lynn	0.50	51,834.00
5230010_4700	Health Center-Local	00003314	Physician	Krueger, Marcy Kay	0.84	116,120.00
5230010_4700	Health Center-Local	00009667	Assistant Director	Bibeau, Paul A	1.00	64,000.00
5230010_4700	Health Center-Local	00007428	Director	Garrod, Philip C	0.67	104,991.00
	Health Center-Local Total				16.12	908,973.00
5230070_2500	Fronske Student Health Fee	00018598	Department Salary Set-Aside	Vacant Position	0.00	3,652.00
5230070_2500	Fronske Student Health Fee	00015030	Medical Assistant	Puentes, Marlo	1.00	29,500.00
5230070_2500	Fronske Student Health Fee	00015045	Medical Assistant	Martinez, Karen Elizabeth	1.00	31,500.00
5230070_2500	Fronske Student Health Fee	00002623	Applctns Systms Anlyst Team Ld	Reynolds, Larry Scott	0.16	11,304.00
5230070_2500	Fronske Student Health Fee	00015044	Nurse Practitioner	Wetzel, Wendy Sue	1.00	73,769.00
	Fronske Student Health Fee Total				3.16	149,725.00
5230080_2500	Wellness Health Ctr Operations	00020004	Department Salary Set-Aside	Vacant Position	1.00	70,398.00
5230080_2500	Wellness Health Ctr Operations	00022585	Medical Assistant	Lee, Terrilyn Marie	1.00	29,500.00
5230080_2500	Wellness Health Ctr Operations	00003298	Medical Records Supervisor	Nunez, Vivian	1.00	43,365.00
5230080_2500	Wellness Health Ctr Operations	00004700	Nurse, Senior	Gallinger, Claudia K	0.73	42,242.00
5230080_2500	Wellness Health Ctr Operations	00003301	Administrative Specialist, Sr.	Freund, Karen D	0.90	27,173.00
5230080_2500	Wellness Health Ctr Operations	00003305	Administrative Specialist, Sr.	Reagan, Madeline Lillian	0.54	16,350.00
5230080_2500	Wellness Health Ctr Operations	00018511	Counselor	Vercauteren-Griffin, Kimberly	1.00	47,452.00
5230080_2500	Wellness Health Ctr Operations	00021255	Case Management Coordinator	Montoya, Kathryn C	1.00	47,452.00
5230080_2500	Wellness Health Ctr Operations	00003297	Nursing Manager	Roth, Cynthia Jean	0.68	45,672.00
5230080_2500	Wellness Health Ctr Operations	00003310	Psychiatric Nurse Practitioner	Merritt, Darlene	0.06	6,206.00
5230080_2500	Wellness Health Ctr Operations	00017374	Psychiatric Nurse Practitioner	Denny, Maria M	0.12	12,200.00
5230080_2500	Wellness Health Ctr Operations	00003309	Health Educator, Senior	Griffin, Melissa Nicolle	1.00	50,000.00
5230080_2500	Wellness Health Ctr Operations	00003312	Nurse Practitioner	Ramsey, Amy Lee	0.67	42,079.00
5230080_2500	Wellness Health Ctr Operations	00003311	Physician	Smith, Sandra Lynn	0.05	5,320.00
5230080_2500	Wellness Health Ctr Operations	00022369	Physician	Polstein, Barbara Ann	1.00	110,400.00
5230080_2500	Wellness Health Ctr Operations	00007428	Director	Garrod, Philip C	0.23	35,528.00
	Wellness Health Ctr Operations Total				10.98	631,337.00
5250180_4400	Asnau General Administra	00018553	Department Salary Set-Aside	Vacant Position	0.20	1,303.00
5250180_4400	Asnau General Administra	00003264	Administrative Assistant	Galyon, Mary Lou	1.00	32,130.00
5250180_4400	Asnau General Administra	00003269	Legal Counsel	Miller, Shari L	0.50	20,000.00
	Asnau General Administra Total				1.70	53,433.00
5260010_2400	Sts Professional Development	00003182	Associate Vice President	Bickel, Sarah L	1.00	99,555.00
5260010_2400	Sts Professional Development	00020005	Department Salary Set-Aside	Vacant Position	0.00	7,529.00
5260010_2400	Sts Professional Development	00003377	Administrative Associate	Vacant Position	1.00	0.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
5260010_2400	Sts Professional Development	00016317	Coordinator	Loveless, Amanda Kathleen-Chri	0.78	30,948.00
5260010_2400	Sts Professional Development	00003375	Associate Director	Saltonstall, Margot Sue Nason	1.00	56,700.00
5260010_2400	Sts Professional Development	00015403	Associate Director	Vacant Position	1.00	0.00
5260010_2400	Sts Professional Development	00023967	Associate Director	Payne, Lucinda Dawn	1.00	70,554.00
5260010_2400	Sts Professional Development	00003266	Dean of Students	Brandel, Rick Lee	0.44	43,391.00
	Sts Professional Development Total				6.22	308,677.00
5270010_4700	University Union Operations	00020006	Department Salary Set-Aside	Vacant Position	0.00	3,085.00
5270010_4700	University Union Operations	00003772	Custodian	Alvarado, Sumner	1.00	21,884.00
5270010_4700	University Union Operations	00003811	Custodian, Sr.	RedDay, Lorraine	0.13	3,250.00
5270010_4700	University Union Operations	00003547	Events Coordinator	Redman, Patricia G	1.00	38,000.00
5270010_4700	University Union Operations	00003544	Associate Director	Yanka, Peter A	1.00	60,262.00
	University Union Operations Total				3.13	126,481.00
5270030_2500	Multi-Purpose Recreation Fac	00023707	General Maintenance Mechanic	Reidelbach, Thomas Brian	0.89	34,000.00
5270030_2500	Multi-Purpose Recreation Fac	00023520	Coordinator	Sundermeyer, Diana	1.00	40,000.00
5270030_2500	Multi-Purpose Recreation Fac	00003583	Director	Cassells, D Scott	0.65	46,742.00
	Multi-Purpose Recreation Fac Total				2.54	120,742.00
5270080_2500	Union Late Night Activities	00018604	Department Salary Set-Aside	Vacant Position	0.00	266.00
5270080_2500	Union Late Night Activities	00003550	Assistant Director	Vacant Position	0.40	10,646.00
	Union Late Night Activities Total				0.40	10,912.00
5270090_2500	Wellness Recreation Ctr Operations	00020232	Department Salary Set-Aside	Vacant Position	0.20	11,263.00
5270090_2500	Wellness Recreation Ctr Operations	00023707	General Maintenance Mechanic	Reidelbach, Thomas Brian	0.11	4,000.00
5270090_2500	Wellness Recreation Ctr Operations	00003579	Assistant Director	Bourget, Andrew Ryan	0.25	11,921.00
	Wellness Recreation Ctr Operations Total				0.56	27,184.00
5270100_2500	Summer Activities	00018552	Department Salary Set-Aside	Vacant Position	0.28	850.00
5270100_2500	Summer Activities	00004923	Coordinator	Jaeke, Erik	0.50	19,500.00
5270100_2500	Summer Activities	00008121	Coordinator	Phillips, Amy Lynn	0.26	10,400.00
	Summer Activities Total				1.04	30,750.00
5270110_2500	Aquatic Center Services	00003583	Director	Cassells, D Scott	0.14	10,006.00
	Aquatic Center Services Total				0.14	10,006.00
5270120_2500	Student Union Network	00018358	Program Coordinator, Sr	Cole, Rachel J	0.50	21,833.00
	Student Union Network Total				0.50	21,833.00
5270170_4300	Intramural And Campus Rec	00018599	Department Salary Set-Aside	Vacant Position	0.00	388.00
5270170_4300	Intramural And Campus Rec	00004923	Coordinator	Jaeke, Erik	0.50	19,500.00
	Intramural And Campus Rec Total				0.50	19,888.00
5270180_4300	Outdoor Recreation	00018595	Department Salary Set-Aside	Vacant Position	0.00	2,267.00
5270180_4300	Outdoor Recreation	00010980	Program Coordinator	Heft, Amber Rae	1.00	34,500.00
5270180_4300	Outdoor Recreation	00015745	Program Coordinator	Hartman, Matthew William	1.00	37,404.00
5270180_4300	Outdoor Recreation	00003579	Assistant Director	Bourget, Andrew Ryan	0.40	18,773.00
	Outdoor Recreation Total				2.40	92,944.00
5270200_4700	Multi Recreation Fac Equip	00018568	Department Salary Set-Aside	Vacant Position	0.00	352.00
5270200_4700	Multi Recreation Fac Equip	00003579	Assistant Director	Bourget, Andrew Ryan	0.30	14,080.00
	Multi Recreation Fac Equip Total				0.30	14,432.00
5270240_4700	Student Activities-Local	00018600	Department Salary Set-Aside	Vacant Position	0.00	538.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
5270240_4700	Student Activities-Local	00018358	Program Coordinator, Sr	Cole, Rachel J	0.50	21,500.00
	Student Activities-Local Total				0.50	22,038.00
5280010_4700	Health Learning Center Operations	00023664	Support Systems Analyst	Kipp, Edward Duncan	1.00	44,372.00
	Health Learning Center Operations Total				1.00	44,372.00
5360010_2500	Enrollment Services - Local	00018566	Department Salary Set-Aside	Vacant Position	0.00	1,440.00
5360010_2500	Enrollment Services - Local	00021878	Program Coordinator, Sr	Hopkins, Jared Douglas	0.22	7,560.00
5360010_2500	Enrollment Services - Local	00023064	Program Coordinator, Sr	Carlson, Todd Andrew	1.00	50,050.00
	Enrollment Services - Local Total				1.22	59,050.00
5400010_4700	High Country Conference Center Operations	00018565	Department Salary Set-Aside	Vacant Position	0.00	1,506.00
5400010_4700	High Country Conference Center Operations	00018361	Groundskeeper	Fairchild, Rebecca J	1.00	23,066.00
5400010_4700	High Country Conference Center Operations	00018720	Painter	McLaughlin, Herbert Bryant	0.50	18,344.00
5400010_4700	High Country Conference Center Operations	00016806	Director	Eberly, Thomas Charles	0.25	18,842.00
	High Country Conference Center Operations Total				1.75	61,758.00
5450060_4700	Dubois Conference Programs	00018593	Department Salary Set-Aside	Vacant Position	1.00	67,224.00
5450060_4700	Dubois Conference Programs	00018103	Events Coordinator (E)	Anderson, Sky M	0.50	17,949.00
5450060_4700	Dubois Conference Programs	00018107	Administrative Specialist, Sr.	Macias, Sylvia R	1.00	30,455.00
5450060_4700	Dubois Conference Programs	00018104	Assistant Director	Tantau, Matthew Rehfeld	1.00	56,811.00
	Dubois Conference Programs Total				3.50	172,439.00
5450070_4700	Dhc Administration	00018556	Department Salary Set-Aside	Vacant Position	0.00	1,350.00
5450070_4700	Dhc Administration	00024365	Accountant	Anderson, George J	1.00	36,500.00
5450070_4700	Dhc Administration	00015490	Director	Boyer, Mark J	0.25	17,500.00
	Dhc Administration Total				1.25	55,350.00
5450080_4700	Dining Halls /Snack Bar Maint	00019952	Department Salary Set-Aside	Vacant Position	0.00	7,711.00
5450080_4700	Dining Halls /Snack Bar Maint	00023916	General Maintenance Mechanic	Sizemore, Truman Taylor	1.00	33,500.00
5450080_4700	Dining Halls /Snack Bar Maint	00003972	General Maintenance Supervisor	Daniels, Rodney Wayne	1.00	53,000.00
5450080_4700	Dining Halls /Snack Bar Maint	00017912	Carpenter	Jones, Kris James	1.00	41,600.00
5450080_4700	Dining Halls /Snack Bar Maint	00003883	HVAC/Refrigeration Mechanic	Flake, David Virgil	1.00	39,482.00
5450080_4700	Dining Halls /Snack Bar Maint	00018720	Painter	McLaughlin, Herbert Bryant	0.50	18,345.00
5450080_4700	Dining Halls /Snack Bar Maint	00015998	Administrative Assistant	Hoshor, Lisa J	0.75	22,500.00
5450080_4700	Dining Halls /Snack Bar Maint	00014166	Electrician, Lead	Rodriguez, Henry R	1.00	47,495.00
5450080_4700	Dining Halls /Snack Bar Maint	00015490	Director	Boyer, Mark J	0.75	52,500.00
	Dining Halls /Snack Bar Maint Total				7.00	316,133.00
5450090_4700	NAUcard	00018601	Department Salary Set-Aside	Vacant Position	0.00	4,649.00
5450090_4700	NAUcard	00019565	Administrative Assistant	Pond, Kylie Elise	1.00	30,000.00
5450090_4700	NAUcard	00016750	Support Systems Analyst	Davis, James C	1.00	43,638.00
5450090_4700	NAUcard	00015489	Systems Administrator, Int.	Harting Jr, Joseph W	1.00	62,340.00
5450090_4700	NAUcard	00024668	App Sys Analyst/Prog -Intrmed	Vacant Position	1.00	50,000.00
5450090_4700	NAUcard	00015491	Manager	Vacant Position	1.00	0.00
	NAUcard Total				5.00	190,627.00
5450100_4700	Dining Halls	00012136	Associate Vice President	Kuhn, Sheila Jane	1.00	150,000.00
5450100_4700	Dining Halls	00018562	Department Salary Set-Aside	Vacant Position	0.00	5,163.00
5450100_4700	Dining Halls	00016806	Director	Eberly, Thomas Charles	0.75	56,525.00
	Dining Halls Total				1.75	211,688.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
5450110_4700	Du Bois Conference Center Operations	00018567	Department Salary Set-Aside	Vacant Position	0.00	449.00
5450110_4700	Du Bois Conference Center Operations	00018103	Events Coordinator (E)	Anderson, Sky M	0.50	17,949.00
	Du Bois Conference Center Operations Total				0.50	18,398.00
5460010_4700	Central Ticketing	00018582	Department Salary Set-Aside	Vacant Position	0.00	1,341.00
5460010_4700	Central Ticketing	00015716	Manager	Robinson, Heidi Jean	1.00	53,638.00
	Central Ticketing Total				1.00	54,979.00
5470005_2500	EMSA Financial Services	00024547	Administrative Associate	Osburn, Janet M	1.00	36,900.00
5470005_2500	EMSA Financial Services	00024545	Business Manager	Florman, Katherine J	1.00	42,900.00
5470005_2500	EMSA Financial Services	00024546	Business Manager	Hughey, Lisa Marie	1.00	42,300.00
5470005_2500	EMSA Financial Services	00024544	Accountant	Ho, Nancy Lan-Hsin	1.00	36,900.00
5470005_2500	EMSA Financial Services	00024548	Manager	Marquez, Yolanda	1.00	54,700.00
5470005_2500	EMSA Financial Services	00024549	Assistant Director	Neeb, Susan Marie	1.00	55,100.00
	EMSA Financial Services Total				6.00	268,800.00
	Grand Total				**254.68**	**10,163,363.00**

NSTAR -Local Budget Book Detail

NORTHERN ARIZONA UNIVERSITY

University Advancement

FY2013

University Advancement	CAB_500	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
University Development	**BRANCH_510**	**1,518,450**	**3,066,221**	**3,777,436**	**2,487,824**	**228,610**	**322,325**	**952,358**	**3,588,312**	**7,579,429**	**782,678**	**44.55**
Development Office	**DEPT_570**	**1,664**	**1,593,221**	**1,317,468**	**1,537,694**	**15,310**	**194,090**	**617,443**	**546,152**	**2,910,689**	**1,664**	**25.03**
NAU Development	5700010_2500	1,664	1,593,221	1,317,468	1,537,694	15,310	194,090	617,443	546,152	2,910,689	1,664	25.03
Vp Univ Advancement	**DEPT_572**	**6,607**	**0**	**619,968**	**427,905**	**2,500**	**0**	**162,000**	**27,963**	**620,368**	**6,207**	**8.50**
Alumni	5720060_2500	6,607	0	619,968	427,905	2,500	0	162,000	27,963	620,368	6,207	8.50
Knau	**DEPT_573**	**4,000**	**545,000**	**700,000**	**372,239**	**80,800**	**43,035**	**101,902**	**657,431**	**1,255,407**	**(6,407)**	**7.82**
KNAU - FM Administration	5730010_2500	733	0	99,339	21,971	3,000	0	9,868	64,500	99,339	733	0.24
KNAU - FM Broadcasting	5730020_2500	472	0	195,462	58,000	0	0	16,642	120,820	195,462	472	1.00
KNAU - FM Development	5730030_2500	2,209	540,000	(60,210)	180,710	25,000	23,000	50,400	200,680	479,790	2,209	3.99
KNAU - FM Programming	5730040_2500	587	5,000	465,409	111,558	52,800	20,035	24,992	271,431	480,816	(9,821)	2.59
Marketing	**DEPT_574**	**1,431,794**	**240,000**	**1,140,000**	**65,131**	**130,000**	**78,000**	**35,000**	**1,807,300**	**2,115,431**	**696,363**	**1.20**
University Marketing	5740060_2500	1,271,367	0	880,000	0	0	0	0	1,500,000	1,500,000	651,367	0.00
Marketing Interdepartmental	5740010_4800	160,427	240,000	260,000	65,131	130,000	78,000	35,000	307,300	615,431	44,996	1.20
University Reprographics	**DEPT_575**	**74,385**	**688,000**	**0**	**84,855**	**0**	**7,200**	**36,013**	**549,466**	**677,534**	**84,851**	**2.00**
Printing Services	5750010_4800	8,906	385,000	0	43,111	0	0	14,863	327,000	384,974	8,932	1.00
Copy Shop - Reprographics	5750020_4800	65,479	303,000	0	41,744	0	7,200	21,150	222,466	292,560	75,919	1.00
University Advancement	**CAB_500**	**1,518,450**	**3,066,221**	**3,777,436**	**2,487,824**	**228,610**	**322,325**	**952,358**	**3,588,312**	**7,579,429**	**782,678**	**44.55**

NORTHERN ARIZONA UNIVERSITY

University Advancement
Local Funds

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
5700010_2500	NAU Development	00022526	Assistant Vice President	Heitz, Cheryl Lynn	1.00	113,758.00
5700010_2500	NAU Development	00011522	Associate Vice President	Mennell, T Elizabeth	0.24	30,771.00
5700010_2500	NAU Development	00018605	Department Salary Set-Aside	Vacant Position	0.00	20,482.00
5700010_2500	NAU Development	00011079	Program Coordinator	Greer, Stephanie Anne	1.00	40,751.00
5700010_2500	NAU Development	00004468	Administrative Assistant	Brennan, Leslie D	1.00	34,707.00
5700010_2500	NAU Development	00013715	Administrative Assistant	Theiss, Deanna Velma	1.00	37,500.00
5700010_2500	NAU Development	00004458	Accounting Specialist	Wolter, Mary Katherine	1.00	31,170.00
5700010_2500	NAU Development	00010800	Applications Systms Anlyst	Ahkeah, Michael E	1.00	52,529.00
5700010_2500	NAU Development	00008981	Data Input Operator, Senior	Dudley, Merilyn Annette	1.00	34,000.00
5700010_2500	NAU Development	00009412	Data Input Operator, Senior	Garcia, Renee E	0.50	15,413.00
5700010_2500	NAU Development	00009581	Data Input Operator Supervisor	Obrzut, Susan	1.00	38,208.00
5700010_2500	NAU Development	00008833	Appl Sys Analyst/Programmer Sr	Povlsen IV, Paul Kristian	1.00	68,220.00
5700010_2500	NAU Development	00009431	Fiscal Operations Manager	Robertson, Kelly K	1.00	61,734.00
5700010_2500	NAU Development	00010522	Fiscal Operations Manager	Hesketh, J W	0.50	36,719.00
5700010_2500	NAU Development	00004469	Coordinator	English, Darrin W	1.00	49,695.00
5700010_2500	NAU Development	00006961	Coordinator	Kelley, Abraham J	1.00	49,663.00
5700010_2500	NAU Development	00008254	Coordinator	Mackler, Anne Marie	1.00	54,000.00
5700010_2500	NAU Development	00011473	Coordinator	Fox, Antonette Marie	1.00	40,765.00
5700010_2500	NAU Development	00022048	Coordinator	Vacant Position	1.00	39,000.00
5700010_2500	NAU Development	00005881	Development Officer	Vacant Position	1.00	90,000.00
5700010_2500	NAU Development	00007727	Development Officer	Ellsworth, Julie	0.50	49,848.00
5700010_2500	NAU Development	00008955	Development Officer	Carter, Annette Kay	0.50	40,000.00
5700010_2500	NAU Development	00010356	Development Officer	Buzzard, Anne Elizabeth	0.50	35,583.00
5700010_2500	NAU Development	00024051	Development Officer	Serenbetz, Nancy C	0.75	53,625.00
5700010_2500	NAU Development	00017500	Assistant Director	Leair, Melissa Julia	1.00	60,000.00
5700010_2500	NAU Development	00018180	Assistant Director	Vacant Position	0.50	31,000.00
5700010_2500	NAU Development	00001528	Director	Ott, Connie A	0.50	45,000.00
5700010_2500	NAU Development	00004410	Director	Roundy, Jason P	0.54	35,003.00
5700010_2500	NAU Development	00004461	Director	Riggs, Stephen	1.00	78,550.00
5700010_2500	NAU Development	00004480	Director	Prickett, Franklin Lee	1.00	80,000.00
5700010_2500	NAU Development	00005470	Director	McKendry, Meghan Sarah	1.00	90,000.00
	NAU Development Total				25.03	1,537,694.00
5720060_2500	Alumni	00022119	Administrative Associate	Burton, Rosanne	1.00	32,826.00
5720060_2500	Alumni	00010097	Administrative Assistant	Marquez, Katrina Lynn	1.00	30,000.00
5720060_2500	Alumni	00004478	App Sys Analyst/Prog -Intrmed	Vacant Position	1.00	52,529.00
5720060_2500	Alumni	00004473	Coordinator	Anderfuren, Angele Alexandra	1.00	48,000.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
5720060_2500	Alumni	00007081	Coordinator	Bourget, Beth Anne	0.70	26,658.00
5720060_2500	Alumni	00008659	Coordinator	Martin, Beth Sheryl	0.80	32,612.00
5720060_2500	Alumni	00011694	Alumni Relations Officer	Bertelsen, Erin C	1.00	48,265.00
5720060_2500	Alumni	00008953	Associate Director	Perkins, Krista Lyn	1.00	69,015.00
5720060_2500	Alumni	00004474	Director	Vacant Position	1.00	88,000.00
	Alumni Total				8.50	427,905.00
5730010_2500	KNAU - FM Administration	00018619	Department Salary Set-Aside	Vacant Position	0.00	6,534.00
5730010_2500	KNAU - FM Administration	00009034	Fiscal Operations Manager	Oliver, Kathleen Ann	0.17	9,599.00
5730010_2500	KNAU - FM Administration	00004586	General Manager	Stark, John S	0.07	5,838.00
	KNAU - FM Administration Total				0.24	21,971.00
5730020_2500	KNAU - FM Broadcasting	00004583	Network Operations Manager	Sanders, Brian Edwin	1.00	58,000.00
	KNAU - FM Broadcasting Total				1.00	58,000.00
5730030_2500	KNAU - FM Development	00018611	Department Salary Set-Aside	Vacant Position	0.00	8,296.00
5730030_2500	KNAU - FM Development	00004581	Radio Traffic/Operations Coord	Vacant Position	1.00	33,106.00
5730030_2500	KNAU - FM Development	00004584	Program Coordinator	MacIsaac, Joanne Catherine	1.00	38,000.00
5730030_2500	KNAU - FM Development	00005140	Underwriting Sales Associate	Sheeley, Corrina May	1.00	41,560.00
5730030_2500	KNAU - FM Development	00007186	Underwriting Manager	Watkins, Michelle Jenice	0.24	13,998.00
5730030_2500	KNAU - FM Development	00004580	Development Director	Murison, Stacy Anne	0.75	45,750.00
	KNAU - FM Development Total				3.99	180,710.00
5730040_2500	KNAU - FM Programming	00018608	Department Salary Set-Aside	Vacant Position	1.19	48,220.00
5730040_2500	KNAU - FM Programming	00004589	Manager	Bevis, Mark R.	0.20	12,800.00
5730040_2500	KNAU - FM Programming	00004587	Radio Announcer/Producer	Monke, Kim Borgwardt	1.00	41,000.00
5730040_2500	KNAU - FM Programming	00004585	Executive Producer	Kohl, Gillian Ferris	0.20	9,538.00
	KNAU - FM Programming Total				2.59	111,558.00
5740010_4800	Marketing Interdepartmental	00018569	Department Salary Set-Aside	Vacant Position	0.20	20,085.00
5740010_4800	Marketing Interdepartmental	00005369	Graphic Designer, Senior	Yang, Rensu	1.00	45,046.00
	Marketing Interdepartmental Total				1.20	65,131.00
5750010_4800	Printing Services	00018594	Department Salary Set-Aside	Vacant Position	0.00	1,052.00
5750010_4800	Printing Services	00013736	Program Coordinator, Sr	Bergman, Ronald James	1.00	42,059.00
	Printing Services Total				1.00	43,111.00
5750020_4800	Copy Shop - Reprographics	00018603	Department Salary Set-Aside	Vacant Position	0.00	1,018.00
5750020_4800	Copy Shop - Reprographics	00004671	Program Coordinator	Hagen, Stephen E	1.00	40,726.00
	Copy Shop - Reprographics Total				1.00	41,744.00
	Grand Total				**44.55**	**2,487,824.00**

NSTAR -Local Budget Book Detail

NORTHERN ARIZONA UNIVERSITY

Information Technology Services

FY2013

Information Technology Services	CAB_600	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
Information Technology	**BRANCH_610**	**495,433**	**4,040,953**	**1,143,764**	**1,894,637**	**24,200**	**476,000**	**711,517**	**2,131,888**	**5,238,242**	**441,908**	**52.59**
Computer Service	**DEPT_600**	**495,433**	**4,040,953**	**1,143,764**	**1,894,637**	**24,200**	**476,000**	**711,517**	**2,131,888**	**5,238,242**	**441,908**	**52.59**
Res Life & Its Labs & Services	6000010_2500	177,528	72,000	135,000	0	0	90,000	2,000	171,500	263,500	121,028	0.00
Computer Sales & Services	6000090_2500	17,871	10,000	0	0	0	0	0	9,050	9,050	18,821	0.00
Software Training Sales	6000095_2500	0	1,875	0	0	0	0	0	1,500	1,500	375	0.00
SPSS/SAS Software Sales	6000100_2500	(0)	1,100	0	0	0	0	0	975	975	125	0.00
Information Technology Std Fee	6000120_2500	2,701	3,699,562	(915,788)	1,489,981	10,000	351,000	551,293	381,500	2,783,774	2,701	31.92
Its-Peoplesoft	6000130_2500	0	0	700,000	197,845	14,000	0	75,181	412,974	700,000	0	15.83
E-Planning Project	6000140_2500	0	0	130,000	0	0	0	0	130,000	130,000	0	0.00
Ps Financials Implementation Project - Cms	6000180_2500	20,582	0	1,094,552	81,063	0	0	28,400	985,089	1,094,552	20,582	2.00
Information Technology Reserve	6000230_4700	35,375	0	0	0	0	0	0	0	0	35,375	0.00
Server Administration	6000240_4800	79,470	45,000	0	33,012	0	0	9,743	3,500	46,255	78,215	0.75
Netbackup	6000250_4800	152,607	65,000	0	0	0	0	0	62,500	62,500	155,107	0.00
Its Interdepartmental Services	6000260_4800	9,024	0	0	44,120	0	0	15,600	(60,000)	(280)	9,304	1.00
Office Automation	6000270_4800	275	146,416	0	48,616	200	35,000	29,300	33,300	146,416	275	1.09
Telecommunications	**BRANCH_620**	**1,154,730**	**1,635,000**	**395,788**	**993,983**	**35,000**	**15,000**	**380,114**	**1,618,589**	**3,042,686**	**142,832**	**17.67**
Telecomm	**DEPT_604**	**1,154,730**	**1,635,000**	**395,788**	**993,983**	**35,000**	**15,000**	**380,114**	**1,618,589**	**3,042,686**	**142,832**	**17.67**
Communications Enhancement Rsv	6040060_4700	74,324	0	0	0	0	0	0	(63,411)	(63,411)	137,735	0.00
Switch Reserve	6040070_4700	1,080,494	0	(1,159,212)	0	0	0	0	0	0	(78,718)	0.00
Telecommunications-Local	6040010_4800	(89)	1,635,000	0	873,983	35,000	15,000	332,114	295,000	1,551,097	83,814	14.67
Telecom Wireless Project	6040030_2500	0	0	1,555,000	120,000	0	0	48,000	1,387,000	1,555,000	0	3.00
Information Technology Services	**CAB_600**	**1,650,162**	**5,675,953**	**1,539,552**	**2,888,620**	**59,200**	**491,000**	**1,091,631**	**3,750,477**	**8,280,928**	**584,739**	**70.26**

NORTHERN ARIZONA UNIVERSITY

Information Technology Services
Local Funds

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
6000120_2500	Information Technology Std Fee	00020142	Department Salary Set-Aside	Vacant Position	9.00	0.00
6000120_2500	Information Technology Std Fee	00004148	App Systems Analyst, Senior	Smith, Edward J	1.00	79,988.00
6000120_2500	Information Technology Std Fee	00004169	End-User Comp Spec, Intern	Sherwood, Bryan Leroy	1.00	44,372.00
6000120_2500	Information Technology Std Fee	00004127	Support Systems Analyst, Sr	Wilson, William Edward	0.92	62,712.00
6000120_2500	Information Technology Std Fee	00006883	Support Systems Analyst, Sr	Francis, Michele	1.00	60,623.00
6000120_2500	Information Technology Std Fee	00021965	ASA/Programmer, Intermediate	Montfort, Margaret	1.00	60,267.00
6000120_2500	Information Technology Std Fee	00005885	Senior Web Developer	Givens, C Michael	1.00	76,074.00
6000120_2500	Information Technology Std Fee	00004112	Systems Administrator-Senior	McClellan, Gary D	1.00	77,106.00
6000120_2500	Information Technology Std Fee	00004189	Systems Administrator-Senior	Bell, Heather Ann	1.00	70,894.00
6000120_2500	Information Technology Std Fee	00004136	System Administrator-Intrmed	Wieben, Matthew Arensberg	1.00	57,257.00
6000120_2500	Information Technology Std Fee	00005318	Software Systems Engineer-Sr	Booher, Dennis Duane	1.00	72,831.00
6000120_2500	Information Technology Std Fee	00005886	Software Systems Engineer-Sr	Moser, Robert Breck	1.00	72,831.00
6000120_2500	Information Technology Std Fee	00021325	Software Systems Engineer-Sr	Jimenez, Gabriel	1.00	72,831.00
6000120_2500	Information Technology Std Fee	00015278	Appl Sys Analyst/Programmer Sr	Greenough, Christopher D	1.00	75,152.00
6000120_2500	Information Technology Std Fee	00022718	Appl Sys Analyst/Programmer Sr	Wells, James L	1.00	67,358.00
6000120_2500	Information Technology Std Fee	00005883	Manager	Kraus, Dale John	1.00	72,663.00
6000120_2500	Information Technology Std Fee	00004170	PC Systems Specialist	Crane, James Howard	1.00	51,291.00
6000120_2500	Information Technology Std Fee	00005481	PC Systems Specialist	Crothers, Laurel E	1.00	49,561.00
6000120_2500	Information Technology Std Fee	00005884	PC Systems Specialist	Logan, Corrigan B	1.00	49,185.00
6000120_2500	Information Technology Std Fee	00006236	PC Systems Specialist	Vacant Position	1.00	46,611.00
6000120_2500	Information Technology Std Fee	00015058	PC Systems Specialist	Mason III, William Gipson	1.00	49,185.00
6000120_2500	Information Technology Std Fee	00023646	PC Systems Specialist	Welling, Kelli Anne	1.00	49,185.00
6000120_2500	Information Technology Std Fee	00004194	Academic Computing Team Lead,	Kreidl, Tobias J	1.00	90,474.00
6000120_2500	Information Technology Std Fee	00005854	Enterprise Web Team Lead	Vacant Position	1.00	81,530.00
	Information Technology Std Fee Total				31.92	1,489,981.00
6000130_2500	Its-Peoplesoft	00023289	Department Salary Set-Aside	Vacant Position	11.94	0.00
6000130_2500	Its-Peoplesoft	00009434	Management Analyst	Gillman, Elane	0.00	2,002.00
6000130_2500	Its-Peoplesoft	00022052	Management Analyst	Pettry, Tim W	0.50	20,950.00
6000130_2500	Its-Peoplesoft	00024611	Management Analyst	Sorensen, Margery Kay	0.50	22,000.00
6000130_2500	Its-Peoplesoft	00024612	Program Coordinator	Switala, Bonita Kay	0.25	9,969.00
6000130_2500	Its-Peoplesoft	00023298	Financial Aid Specialist	Qumyintewa, Andrew Stephen	0.33	8,383.00
6000130_2500	Its-Peoplesoft	00023299	Financial Aid Specialist	Alegre, Heather J	0.33	8,383.00
6000130_2500	Its-Peoplesoft	00024602	Applications Systms Anlyst	Montgomery, Kyle Aaron	0.50	28,994.00
6000130_2500	Its-Peoplesoft	00021965	ASA/Programmer, Intermediate	Montfort, Margaret	0.00	4,581.00
6000130_2500	Its-Peoplesoft	00011445	Business Analyst	Stoneberger, John Dana	0.48	23,997.00
6000130_2500	Its-Peoplesoft	00022076	Business Analyst	Ullyot, Benjamin Edward	0.00	2,511.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
6000130_2500	Its-Peoplesoft	00023088	Business Analyst	Mossman, Samuel Aaron	0.50	26,500.00
6000130_2500	Its-Peoplesoft	00023089	Business Analyst	Wilkens, Brian Evan	0.50	32,083.00
6000130_2500	Its-Peoplesoft	00004347	Application Systems Analyst/Pr	Lambert, Paul Randolph	0.00	6,161.00
6000130_2500	Its-Peoplesoft	00012677	Coordinator	Rogers, Theresa Ann	0.00	1,331.00
	Its-Peoplesoft Total				15.83	197,845.00
6000180_2500	Ps Financials Implementation Project - Cms	00023288	Department Salary Set-Aside	Vacant Position	0.00	1,520.00
6000180_2500	Ps Financials Implementation Project - Cms	00023471	Administrative Specialist	Maierson, Hazael Irene	0.50	10,900.00
6000180_2500	Ps Financials Implementation Project - Cms	00002546	Administrative Associate	Byers, Heather Marie	0.50	16,413.00
6000180_2500	Ps Financials Implementation Project - Cms	00024061	Business Analyst	Tom, Virginia Ann	0.50	25,500.00
6000180_2500	Ps Financials Implementation Project - Cms	00017667	Business Analyst Sr	Evans, Michael J	0.00	230.00
6000180_2500	Ps Financials Implementation Project - Cms	00024025	Grant/Contract Administrator	Govert, Anita Joyce	0.50	26,500.00
	Ps Financials Implementation Project - Cms Total				2.00	81,063.00
6000240_4800	Server Administration	00016988	Comp Production Control Spc,Sr	Waddell, Darla G	0.75	33,012.00
	Server Administration Total				0.75	33,012.00
6000260_4800	Its Interdepartmental Services	00012573	App Systems Analyst, Associate	Arminio, Andrew Giovanni	1.00	44,120.00
	Its Interdepartmental Services Total				1.00	44,120.00
6000270_4800	Office Automation	00004147	End-User Computing Spec, Intmd	Aston, Claudia Jean	1.00	44,372.00
6000270_4800	Office Automation	00004102	End-User Computing Speclst Sr	Keegan, Kevin Austin	0.03	1,388.00
6000270_4800	Office Automation	00005774	End-User Computing Speclst Sr	Cleveland, Emerson E	0.03	1,468.00
6000270_4800	Office Automation	00006409	End-User Computing Speclst Sr	Brown, Jeremy Creston	0.03	1,388.00
	Office Automation Total				1.09	48,616.00
6040010_4800	Telecommunications-Local	00021545	Department Salary Set-Aside	Vacant Position	0.00	1,364.00
6040010_4800	Telecommunications-Local	00006910	Administrative Associate	Pochyla, Lea Elizabeth	0.50	20,750.00
6040010_4800	Telecommunications-Local	00017678	Administrative Assistant	Confer, Jeanie M	0.50	18,500.00
6040010_4800	Telecommunications-Local	00004297	Telecom Systems Technician	Vacant Position	1.00	41,896.00
6040010_4800	Telecommunications-Local	00004314	Telecom Systems Technician	Trujillo, Paul Merciano	1.00	43,278.00
6040010_4800	Telecommunications-Local	00004301	Telecom Systems Tech, Senior	Wagar, Michael Lee	1.00	58,217.00
6040010_4800	Telecommunications-Local	00004313	Telecom Systems Tech, Senior	Martinchuk, William Paul	1.00	52,708.00
6040010_4800	Telecommunications-Local	00015655	Telecom Systems Tech, Senior	Breazeale, Christopher Ferris	1.00	52,708.00
6040010_4800	Telecommunications-Local	00004307	Telecom Systems Supervisor	Henderson, Daniel T	1.00	75,316.00
6040010_4800	Telecommunications-Local	00016953	Computer Operator III	Vacant Position	1.00	24,967.00
6040010_4800	Telecommunications-Local	00004113	Fiscal Operations Mngr	Schilke, Disiree Lennell	0.17	9,969.00
6040010_4800	Telecommunications-Local	00004153	Appl Sys Analyst/Programmer Sr	Luttinen, Trevor A	1.00	67,681.00
6040010_4800	Telecommunications-Local	00004305	Telecomm Service Coord, Senior	Frost, Bernice Elaine	1.00	51,108.00
6040010_4800	Telecommunications-Local	00004312	Telecomm Service Coord, Senior	Morris, Sheryl Leiann	1.00	51,108.00
6040010_4800	Telecommunications-Local	00018278	Network & Telecommun Mgr	Russell, David N	1.00	93,510.00
6040010_4800	Telecommunications-Local	00004302	Director	Michels, Christopher Vincent	0.50	62,145.00
6040010_4800	Telecommunications-Local	00007443	Network Systems Engineer, Sr	Sells, Matthew Charles	1.00	75,674.00
6040010_4800	Telecommunications-Local	00017015	Network Systems Engineer, Sr	Ibuki Kasubuchi, Hector T	1.00	73,084.00
	Telecommunications-Local Total				14.67	873,983.00
6040030_2500	Telecom Wireless Project	00024703	Telecom Systems Technician	Vacant Position	1.00	40,000.00
6040030_2500	Telecom Wireless Project	00024704	Telecom Systems Technician	Vacant Position	1.00	40,000.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
6040030_2500	Telecom Wireless Project	00024705	Telecom Systems Technician	Vacant Position	1.00	40,000.00
	Telecom Wireless Project Total				3.00	120,000.00
	Grand Total				**70.26**	**2,888,620.00**

NORTHERN ARIZONA UNIVERSITY

Extended Programs & Distance Learning

FY2013

Extended Programs & Distance Learning	CAB_700	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
EC Admin & Instruct	**BRANCH_710**	**6,720,046**	**1,529,764**	**6,722,494**	**2,449,270**	**1,855,350**	**183,580**	**1,332,698**	**2,798,533**	**8,619,431**	**6,352,873**	**56.42**
EC Admin & Instruct	**DEPT_710**	**6,720,046**	**1,529,764**	**6,722,494**	**2,449,270**	**1,855,350**	**183,580**	**1,332,698**	**2,798,533**	**8,619,431**	**6,352,873**	**56.42**
Ofc Of Stwd Acdmc Programs-Smr	7100360_2500	1,369,091	0	1,983,442	0	1,245,357	6,000	187,704	74,287	1,513,348	1,839,185	0.00
Fort Mcdowell Tutoring	7100100_2500	10,208	0	0	0	9,000	0	1,000	208	10,208	(0)	0.00
Class Fees Statewide Acad Prgm	7100110_2500	5,265	0	0	0	0	0	0	3,277	3,277	1,988	0.00
Dl Class Fees Facility Rental	7100120_2500	8,165	1,500	0	0	0	0	0	6,000	6,000	3,665	0.00
Master Of Administration	7100130_2500	93,556	326,000	(84,400)	196,458	30,000	0	83,083	10,471	320,012	15,144	3.50
Winter Sessions - Dstrb Lrng	7100170_2500	10,434	1,113,464	(685,664)	0	321,993	0	80,498	24,197	426,688	11,546	0.00
Ofc Of Stwd Acdmc Prgrms-Lcl	7100180_2500	4,288,462	88,800	2,935,870	1,057,702	200,000	20,000	443,834	1,356,806	3,078,342	4,234,790	21.92
Ec Marketing	7100190_2500	217,753	0	1,085,245	0	0	41,080	4,108	1,173,052	1,218,240	84,758	0.00
Ec Faculty/Student Support And Retention	7100200_2500	350,364	0	1,367,771	1,111,699	37,000	24,500	487,492	73,085	1,733,776	(15,641)	29.00
Ec Student Outreach And Recruitment	7100210_2500	167,041	0	120,230	83,411	12,000	92,000	44,979	62,150	294,540	(7,269)	2.00
Statewide Computer Labs - Lcl	7100260_4800	199,707	0	0	0	0	0	0	15,000	15,000	184,707	0.00
NAU TV	**BRANCH_720**	**554,230**	**336,000**	**0**	**99,951**	**36,000**	**26,500**	**39,745**	**356,410**	**558,606**	**331,624**	**2.25**
TVS Productions	**DEPT_720**	**234,992**	**136,000**	**0**	**58,618**	**19,000**	**20,000**	**30,020**	**149,890**	**277,528**	**93,464**	**1.25**
NAU Television Services Prod	7200100_2500	160,074	70,000	0	44,868	10,000	0	15,912	83,656	154,436	75,638	1.00
Echo Star/University House	7200150_4700	24,504	54,000	0	13,750	9,000	20,000	14,108	12,024	68,882	9,622	0.25
Tvs Vehicle Operations	7200160_4800	50,415	12,000	0	0	0	0	0	54,210	54,210	8,205	0.00
Ed Sys Program	**DEPT_721**	**319,237**	**200,000**	**0**	**41,333**	**17,000**	**6,500**	**9,725**	**206,520**	**281,078**	**238,159**	**1.00**
Educational Systms Programming	7210010_2500	319,237	200,000	0	41,333	17,000	6,500	9,725	206,520	281,078	238,159	1.00
EC Statewide Ops	**BRANCH_730**	**108,176**	**9,004**	**289,384**	**0**	**197,063**	**11,000**	**20,806**	**155,006**	**383,875**	**22,688**	**0.00**
EC Statewide Admin	**DEPT_730**	**51,745**	**9,004**	**77,366**	**0**	**3,000**	**0**	**300**	**122,092**	**125,392**	**12,722**	**0.00**
Ec Facility Rentals	7300070_2500	5,201	9,004	0	0	3,000	0	300	6,720	10,020	4,185	0.00
Nau-Yavapai Local And Student Activities	7300080_2500	45,671	0	77,366	0	0	0	0	114,500	114,500	8,537	0.00
NAU Duplicating Ce Field Svcs	7300120_4800	872	0	0	0	0	0	0	872	872	0	0.00
EC Rural Operations	**DEPT_732**	**49,537**	**0**	**70,001**	**0**	**87,000**	**5,000**	**9,200**	**11,618**	**112,818**	**6,720**	**0.00**
Ec Rural Support	7320150_2500	49,537	0	70,001	0	87,000	5,000	9,200	11,618	112,818	6,720	0.00
EC Urban Operations	**DEPT_734**	**6,894**	**0**	**142,017**	**0**	**107,063**	**6,000**	**11,306**	**21,296**	**145,665**	**3,246**	**0.00**
Ec Urban Support	7340150_2500	6,894	0	142,017	0	107,063	6,000	11,306	21,296	145,665	3,246	0.00
NAU Yuma	**BRANCH_750**	**463,156**	**29,600**	**612,805**	**311,266**	**82,000**	**90,000**	**161,351**	**269,497**	**914,114**	**191,447**	**6.10**
NAU Yuma	**DEPT_750**	**463,156**	**29,600**	**612,805**	**311,266**	**82,000**	**90,000**	**161,351**	**269,497**	**914,114**	**191,447**	**6.10**
NAU-Yuma Local	7500080_2500	128,069	0	353,605	159,222	67,000	75,000	96,391	52,162	449,775	31,899	3.10
Special Class Fees NAU-Yuma	7500090_2500	26,200	29,600	0	0	0	0	0	30,000	30,000	25,800	0.00
Nau-Yuma Marketing	7500100_2500	2,196	0	55,800	0	0	0	0	59,600	59,600	(1,604)	0.00
Nau-Yuma Enrollment Services	7500110_2500	186,705	0	183,500	152,044	15,000	15,000	64,960	58,735	305,739	64,466	3.00
Activity Programs-Nayuma	7500120_2500	119,986	0	19,900	0	0	0	0	69,000	69,000	70,886	0.00
Personalized Online Learning Division	**BRANCH_760**	**0**	**1,250,000**	**302,974**	**532,683**	**62,244**	**0**	**222,410**	**735,637**	**1,552,974**	**0**	**8.44**
Personalized Online Learning Division	**DEPT_760**	**0**	**1,250,000**	**302,974**	**532,683**	**62,244**	**0**	**222,410**	**735,637**	**1,552,974**	**0**	**8.44**
PLD Admin	7600100_2500	0	0	302,974	532,683	0	0	213,073	298,137	1,043,893	(740,919)	8.44
PLD Instruction	7600110_2500	0	1,250,000	0	0	62,244	0	9,337	437,500	509,081	740,919	0.00
NAU Summer Session	**BRANCH_790**	**300,644**	**14,593,800**	**(10,887,576)**	**56,777**	**1,811,480**	**0**	**289,322**	**1,548,645**	**3,706,224**	**300,644**	**0.95**
NAU Summer Sessions	**DEPT_790**	**300,644**	**14,593,800**	**(10,887,576)**	**56,777**	**1,811,480**	**0**	**289,322**	**1,548,645**	**3,706,224**	**300,644**	**0.95**
Summer Session	790xxxx_2100	300,644	14,593,800	(10,887,576)	56,777	1,811,480	0	289,322	1,548,645	3,706,224	300,644	0.95
Extended Programs & Distance Learning	**CAB_700**	**8,146,252**	**17,748,168**	**(2,959,919)**	**3,449,947**	**4,044,137**	**311,080**	**2,066,332**	**5,863,728**	**15,735,224**	**7,199,277**	**74.16**

NSTAR -Budget Book Salary Detail

NORTHERN ARIZONA UNIVERSITY

Extended Programs & Distance Learning
Local Funds

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
7100130_2500	Master Of Administration	00023419	Lecturer	Koshnick, Damian C	1.00	45,000.00
7100130_2500	Master Of Administration	00017522	Assistant Clinical Professor	Byron, Sheila Colleen	1.00	53,340.00
7100130_2500	Master Of Administration	00018154	Assistant Clinical Professor	Cordova, Rosalicia	1.00	50,400.00
7100130_2500	Master Of Administration	00020311	Professor	Vacant Position	0.50	47,718.00
	Master Of Administration Total				3.50	196,458.00
7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	00017196	Administrative Associate	Wolf, Nannette	1.00	35,418.00
7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	00012076	Business Manager	Gleason, Stacey	1.00	45,056.00
7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	00022760	Program Coordinator	Underwood, John Ellery	0.50	20,000.00
7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	00022761	Program Coordinator	Johnson, James Edward	0.50	20,000.00
7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	00022985	Program Coordinator	Vacant Position	1.00	35,418.00
7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	00017197	Accountant, Associate	Schlittenhart, James Daniel	1.00	32,677.00
7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	00014574	Applications Systms Anlyst	Coy, Damien Michael	1.00	57,987.00
7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	00014814	Applications Systms Anlyst	Baxter, Dylan	1.00	57,987.00
7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	00016349	Applications Syst Analyst	Sager, Kenneth Thomas	1.00	57,987.00
7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	00017792	Computer Programmer, Assistant	Harsha, Samuel K	1.00	31,397.00
7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	00023913	Computer Programmer, Assistant	Tso, Talbert A	1.00	31,397.00
7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	00021344	Web Developer	Robinson, Jason D	1.00	57,987.00
7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	00023537	Lecturer	Collins, Michael P.	1.00	45,000.00
7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	00022882	Instructor	Bissonette, Devan Lyn	1.00	40,000.00
7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	00024367	Instructor	Darby, Fleur L	0.50	20,000.00
7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	00017670	Assistant Clinical Professor	LeFevre, Judith Anne	1.00	48,500.00
7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	00018246	Assistant Clinical Professor	O'Keeffe, Suzanne Becker	1.00	49,500.00
7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	00022118	Assistant Clinical Professor	Young, Jill Elizabeth	1.00	48,500.00
7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	00023838	Systems Administrator-Senior	Brink, David B	1.00	70,894.00
7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	00018856	Appl Sys Analyst/Programmer Sr	Spurlin, Dennis Eugene	1.00	75,693.00
7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	00011445	Business Analyst	Stoneberger, John Dana	0.52	26,522.00
7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	00014366	Manager	Vacant Position	0.90	49,500.00
7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	00012281	Coordinator	Norton, Heath William	1.00	50,141.00
7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	00015822	Coordinator	Rechel, Diane	1.00	50,141.00
	Ofc Of Stwd Acdmc Prgrms-Lcl Total				21.92	1,057,702.00
7100200_2500	Ec Faculty/Student Support And Retention	00014368	Academic Advisor	DeBusk, James B	1.00	37,440.00
7100200_2500	Ec Faculty/Student Support And Retention	00016348	Academic Advisor	Johnson, Alison Lee	1.00	35,418.00
7100200_2500	Ec Faculty/Student Support And Retention	00021144	Academic Advisor	Sorbo, Linda Diane	1.00	35,326.00
7100200_2500	Ec Faculty/Student Support And Retention	00021145	Academic Advisor	Wischmeier, Lisa Marie	1.00	35,326.00
7100200_2500	Ec Faculty/Student Support And Retention	00021146	Academic Advisor	Mendez, Barbara L	1.00	35,326.00
7100200_2500	Ec Faculty/Student Support And Retention	00021966	Academic Advisor	Saunders, Lynette	1.00	35,326.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
7100200_2500	Ec Faculty/Student Support And Retention	00021967	Academic Advisor	Davies, Regina Katalin	1.00	35,418.00
7100200_2500	Ec Faculty/Student Support And Retention	00021968	Academic Advisor	Tabor, Megan M	1.00	35,418.00
7100200_2500	Ec Faculty/Student Support And Retention	00021969	Academic Advisor	Gerharter, Stephanie Lynn	1.00	35,418.00
7100200_2500	Ec Faculty/Student Support And Retention	00021970	Academic Advisor	Marino, Angela	1.00	35,418.00
7100200_2500	Ec Faculty/Student Support And Retention	00021971	Academic Advisor	Dun, Anderson K G	1.00	35,326.00
7100200_2500	Ec Faculty/Student Support And Retention	00022477	Academic Advisor	Wash, Ethan James	1.00	35,418.00
7100200_2500	Ec Faculty/Student Support And Retention	00022478	Academic Advisor	Paul, Amy Beth	1.00	35,418.00
7100200_2500	Ec Faculty/Student Support And Retention	00022715	Academic Advisor	Weide, Aaron Carl	1.00	35,326.00
7100200_2500	Ec Faculty/Student Support And Retention	00024450	Academic Advisor	Vacant Position	1.00	35,326.00
7100200_2500	Ec Faculty/Student Support And Retention	00024451	Academic Advisor	Vacant Position	1.00	35,326.00
7100200_2500	Ec Faculty/Student Support And Retention	00024452	Academic Advisor	Vacant Position	1.00	35,326.00
7100200_2500	Ec Faculty/Student Support And Retention	00024455	Academic Advisor	Vacant Position	1.00	35,326.00
7100200_2500	Ec Faculty/Student Support And Retention	00024456	Academic Advisor	Vacant Position	1.00	35,326.00
7100200_2500	Ec Faculty/Student Support And Retention	00024457	Academic Advisor	Vacant Position	1.00	35,326.00
7100200_2500	Ec Faculty/Student Support And Retention	00024458	Academic Advisor	Vacant Position	1.00	35,326.00
7100200_2500	Ec Faculty/Student Support And Retention	00024460	Academic Advisor	Vacant Position	1.00	35,326.00
7100200_2500	Ec Faculty/Student Support And Retention	00024462	Academic Advisor	Vacant Position	1.00	35,326.00
7100200_2500	Ec Faculty/Student Support And Retention	00024463	Academic Advisor	Vacant Position	1.00	35,326.00
7100200_2500	Ec Faculty/Student Support And Retention	00002349	Program Coordinator, Sr	Rawley, Susan B	1.00	44,811.00
7100200_2500	Ec Faculty/Student Support And Retention	00022244	Coordinator	Lipton, Melanie Anna Bertram	1.00	48,379.00
7100200_2500	Ec Faculty/Student Support And Retention	00022245	Coordinator	Rust, Jill T	1.00	48,379.00
7100200_2500	Ec Faculty/Student Support And Retention	00022246	Coordinator	Scott, Jenny Arlyn	1.00	48,379.00
7100200_2500	Ec Faculty/Student Support And Retention	00015960	Associate Director	Jerome, Stephenie Kay	1.00	71,169.00
	Ec Faculty/Student Support And Retention Total				29.00	1,111,699.00
7100210_2500	Ec Student Outreach And Recruitment	00013258	Marketing Specialist	Frey, Jennifer Kay Benefiel	1.00	44,948.00
7100210_2500	Ec Student Outreach And Recruitment	00021269	Program Coordinator	Curtin, Kristine Marie	1.00	38,463.00
	Ec Student Outreach And Recruitment Total				2.00	83,411.00
7200100_2500	NAU Television Services Prod	00004612	Videographer/Producer	Strobel, John Christopher	1.00	44,868.00
	NAU Television Services Prod Total				1.00	44,868.00
7200150_4700	Echo Star/University House	00015813	Manager	Chitwood, Joe Lawrence	0.25	13,750.00
	Echo Star/University House Total				0.25	13,750.00
7210010_2500	Educational Systms Programming	00021999	Videographer/Producer	Sather, Erik Christian	1.00	41,333.00
	Educational Systms Programming Total				1.00	41,333.00
7500080_2500	NAU-Yuma Local	00018653	Department Salary Set-Aside	Vacant Position	1.00	93,772.00
7500080_2500	NAU-Yuma Local	00018402	Administrative Assistant	Newton, Lisa Michelle Oliver	1.00	30,218.00
7500080_2500	NAU-Yuma Local	00018446	Administrative Assistant	Rubio, Jeorgina	1.00	30,218.00
7500080_2500	NAU-Yuma Local	00018948	Coordinator	Cobourn, Tara L	0.10	5,014.00
	NAU-Yuma Local Total				3.10	159,222.00
7500110_2500	Nau-Yuma Enrollment Services	00023276	Department Salary Set-Aside	Vacant Position	2.00	87,368.00
7500110_2500	Nau-Yuma Enrollment Services	00018372	Associate Director	Knight, Eileen Galvin	1.00	64,676.00
	Nau-Yuma Enrollment Services Total				3.00	152,044.00
7600100_2500	PLD Admin	00024550	Department Salary Set-Aside	Vacant Position	8.44	532,683.00

Department ID	Department Name	Position Number	Title	Name	FY2013 Budget FTE	Total FY2013 Budget
	PLD Admin Total				8.44	532,683.00
7900080_2100	Summer School	00006815	Program Coordinator	Yazzie, Billie Jean	0.24	9,775.00
7900080_2100	Summer School	00007211	App Systems Analyst, Senior	Dennehey, David Joseph	0.25	17,224.00
7900080_2100	Summer School	00008122	Systems Administrator-Senior	Loveless, Bryan George	0.11	7,798.00
7900080_2100	Summer School	00006507	Fiscal Operations Manager	Servis, Dena Kaye	0.25	17,499.00
7900080_2100	Summer School	00014366	Manager	Vacant Position	0.10	4,481.00
	Summer School Total				0.95	56,777.00
	Grand Total				**74.16**	**3,449,947.00**

NSTAR -Local Budget Book Detail

NORTHERN ARIZONA UNIVERSITY

Planning, Budget and Institutional Effectiveness

FY2013

Planning, Budget and Institutional Effectiveness	CAB_800	Actual Beginning Balance	Revenue	Net Transfers	Salaries	Other Wages	Student Wages, Work Study & Graduate Assistants	Employee Related Expenses	Non Personnel Expense	Total Expense	Budgeted Balance	Salaried FTE
Planning & Budget	**BRANCH_810**	**67,208**	**0**	**0**	**0**	**0**	**0**	**0**	**10,000**	**10,000**	**57,208**	**0.00**
Budget Office	**DEPT_800**	**47,982**	**0**	**0**	**0**	**0**	**0**	**0**	**5,000**	**5,000**	**42,982**	**0.00**
Univ Budget Ofc Support	8000010_2500	47,982	0	0	0	0	0	0	5,000	5,000	42,982	0.00
University Planning & Analysis	**DEPT_801**	**19,227**	**0**	**0**	**0**	**0**	**0**	**0**	**5,000**	**5,000**	**14,227**	**0.00**
Institutional Research	8010020_2500	19,227	0	0	0	0	0	0	5,000	5,000	14,227	0.00
Planning, Budget and Institutional Effectiveness	**CAB_800**	**67,208**	**0**	**0**	**0**	**0**	**0**	**0**	**10,000**	**10,000**	**57,208**	**0.00**

NORTHERN ARIZONA UNIVERSITY
LOCAL BUDGET
RESTRICTED FUNDS – PROP 301
SALARY LISTING BY DEPARTMENT ID

Prop 301 Fund Balance

Program	FY12 Carry Forward Balance	FY12 Projected Revenue	FY12 Actual Revenue	FY12 Total Means of Financing	FY12 Actual Expenses	Transfers	Estimated FY13 Carry Forward Balance	FY13 Projected Revenue	Estimated FY13 Total Means of Financing
Access/Workforce D-Learning									
UNDISTRIBUTED	0.00	5,734,760.00	0.00	0.00	0.00	0.00	0.00	6,151,360.00	6,151,360.00
COE-MED WITH CERTIFICATION	0.00	0.00	400,274.05	400,274.05	384,200.62	0.00	16,073.43	0.00	16,073.43
COE-MED ED TECH	0.00	0.00	106,761.09	106,761.09	89,709.26	0.00	17,051.83	0.00	17,051.83
COE-ESL ENDORSEMENT	0.00	0.00	196,333.49	196,333.49	149,842.24	18,954.64	27,536.61	0.00	27,536.61
NURSING-ACCELERATED MSN	0.00	0.00	183,059.53	183,059.53	202,014.17	(18,954.64)	0.00	0.00	0.00
HEALTH SCI DENTAL HYGIENE	0.00	0.00	172,198.65	172,198.65	165,700.00	0.00	6,498.65	0.00	6,498.65
DL FACULTY SUPPORT	380,596.22	0.00	339,489.09	720,085.31	625,777.50	21,081.66	73,226.15	0.00	73,226.15
DL STUDENT SUPPORT	0.00	0.00	404,590.98	404,590.98	425,672.64	(21,081.66)	(0.00)	0.00	(0.00)
COE-EDF FOUNDATION	0.00	0.00	59,235.52	59,235.52	0.00	57,111.47	2,124.05	0.00	2,124.05
SBS BAILS SUPPORT	0.00	0.00	93,757.34	93,757.34	89,768.56	0.00	3,988.78	0.00	3,988.78
COE-CAREER & TECHNICAL ED	0.00	0.00	84,355.51	84,355.51	78,336.74	0.00	6,018.77	0.00	6,018.77
COE-ELEMENTARY EDUCATION	0.00	0.00	86,882.88	86,882.88	83,817.54	0.00	3,065.34	0.00	3,065.34
DI LEASE FEES (NON CAPITAL)	0.00	0.00	249,412.65	249,412.65	531,679.54	(282,266.89)	0.00	0.00	0.00
CAPITAL	0.00	0.00	1,397,116.28	1,397,116.28	0.00	1,147,961.89	249,154.39	0.00	249,154.39
NAU-YAVAPAI AWD SUPPORT	0.00	0.00	103,921.93	103,921.93	161,033.40	(57,111.47)	0.00	0.00	0.00
CC2 NAU.AWD SUPPORT	0.00	0.00	248,692.49	248,692.49	226,117.17	0.00	22,575.32	0.00	22,575.32
ED AWD ACADEMIC SUPPORT	0.00	0.00	415,687.77	415,687.77	183,474.61	0.00	232,213.16	0.00	232,213.16
EIT MAIN ADMINISTRATION	73,741.62	0.00	1,085,354.54	1,159,096.16	1,103,877.08	0.00	55,219.08	0.00	55,219.08
EIT FACULTY PROJECTS	55,224.63	0.00	332,550.21	387,774.84	236,251.67	0.00	151,523.17	0.00	151,523.17
	0.00	0.00	0.00	0.00	80.63	0.00	(80.63)	0.00	(80.63)
Subtotal	509,562.47	5,734,760.00	5,959,674.00	6,469,236.47	4,737,353.37	865,695.00	866,188.10	6,151,360.00	7,017,548.10
Arizona Universities Network									
UNDISTRIBUTED	0.00	1,100,000.00	0.00	0.00	0.00	0.00	0.00	1,100,000.00	1,100,000.00
STUDENT SERVICES	0.00	0.00	93,790.57	93,790.57	82,504.64	7,587.83	3,698.10	0.00	3,698.10
SPEECH LANGUAGE PATHOLOGY	0.00	0.00	69,083.14	69,083.14	76,670.97	(7,587.83)	0.00	0.00	0.00
TEACHER EDUCATION BACHELOR	0.00	0.00	358,709.31	358,709.31	308,739.13	0.00	49,970.18	0.00	49,970.18
EMERGENCY SERVICES ADMIN	0.00	0.00	101,948.46	101,948.46	101,818.90	0.00	129.56	0.00	129.56
DEBT SERVICE	0.00	0.00	519,608.51	519,608.51	0.00	500,000.00	19,608.51	0.00	19,608.51
ARU TEACHER EDUCATION BACHELOR	32,114.82	0.00	0.00	32,114.82	0.00	0.00	32,114.82	0.00	32,114.82
Subtotal	32,114.82	1,100,000.00	1,143,139.99	1,175,254.81	569,733.64	500,000.00	105,521.17	1,100,000.00	1,205,521.17
Improving Health									
UNDISTRIBUTED	0.00	1,950,600.00	0.00	0.00	0.00	0.00	0.00	2,092,300.00	2,092,300.00
THYROID ASSAY ACROSS INDICATORS & SENTINEL SPECIES	0.00	0.00	65,400.17	65,400.17	61,773.49	0.00	3,626.68	0.00	3,626.68
ULTRA SENSITIVE ASSAY FOR EXALUATION OF WATER	0.00	0.00	93,435.21	93,435.21	66,690.97	0.00	26,744.24	0.00	26,744.24
ALGAI ZYPOSORE STORED OIL	0.00	0.00	76,606.10	76,606.10	60,007.59	0.00	16,598.51	0.00	16,598.51

Program	FY12 Carry Forward Balance	FY12 Projected Revenue	FY12 Actual Revenue	FY12 Total Means of Financing	FY12 Actual Expenses	Transfers	Estimated FY13 Carry Forward Balance	FY13 Projected Revenue	Estimated FY13 Total Means of Financing
ENGINEERING A ROBOTIC MUSCLE BENCH MODEL	0.00	0.00	0.00	0.00	5,716.17	0.00	(5,716.17)	0.00	(5,716.17)
ROOFBRAIN	0.00	0.00	0.00	0.00	10,353.52	0.00	(10,353.52)	0.00	(10,353.52)
LEVERAGING MOBILE DEVICES FOR SOCIAL RICH	0.00	0.00	0.00	0.00	15,215.09	0.00	(15,215.09)	0.00	(15,215.09)
CENTER FOR MICROBIAL GENETICS & GENOMICS	0.00	0.00	145,490.77	145,490.77	87,544.19	0.00	57,946.58	0.00	57,946.58
CLIMATE SOLUTIONS	0.00	0.00	198,901.09	198,901.09	14,491.30	0.00	184,409.79	0.00	184,409.79
RURAL LANDSCAPES	0.00	0.00	27,367.82	27,367.82	0.00	0.00	27,367.82	0.00	27,367.82
TRIF CORE	0.00	0.00	520,233.40	520,233.40	111,681.27	302,802.00	105,750.13	0.00	105,750.13
TECHNOLOGY TRANSFER	0.00	0.00	393,747.16	393,747.16	94,470.17	31,958.00	267,318.99	0.00	267,318.99
IMPROVING HEALTH BIOENGINEERING	0.00	0.00	728,789.21	728,789.21	277,121.64	0.00	451,667.57	0.00	451,667.57
Subtotal	0.00	1,950,600.00	2,249,970.93	2,249,970.93	805,065.40	334,760.00	1,110,145.53	2,092,300.00	3,202,445.53
Water, Energy, Envmt. Solutions									
UNDISTRIBUTED	0.00	1,950,600.00	0.00	0.00	0.00	0.00	0.00	2,092,300.00	2,092,300.00
LOCAL FARE	0.00	0.00	0.00	0.00	57,268.52	0.00	(57,268.52)	0.00	(57,268.52)
SUSTAINABLE ENERGY WSOLUTIONS INSTITUTE	0.00	0.00	135,098.54	135,098.54	128,690.50	0.00	6,408.04	0.00	6,408.04
NEW RANCH LAND ECONOMY	0.00	0.00	88,333.67	88,333.67	84,901.61	0.00	3,432.06	0.00	3,432.06
LANDSCAPE ECOLOGY & CONSERVATION INSTITUTE	0.00	0.00	155,882.96	155,882.96	160,984.10	(5,101.14)	(0.00)	0.00	(0.00)
ECOLOGICAL RESTORATION	0.00	0.00	775,554.10	775,554.10	904,491.26	0.00	(128,937.16)	0.00	(128,937.16)
MPCER RESEARCH STATION	0.00	0.00	46,161.10	46,161.10	47,291.61	0.00	(1,130.51)	0.00	(1,130.51)
MPCER GRAIL	0.00	0.00	45,183.20	45,183.20	29,394.51	5,101.14	10,687.55	0.00	10,687.55
MPCER CORE SUPPORT	0.00	0.00	218,252.78	218,252.78	147,598.70	0.00	70,654.08	0.00	70,654.08
MPCER BIODIVERSITY	0.00	0.00	17,757.15	17,757.15	15,009.16	0.00	2,747.99	0.00	2,747.99
Subtotal	0.00	1,950,600.00	1,482,223.50	1,482,223.50	1,575,629.97	0.00	(93,406.47)	2,092,300.00	1,998,893.53
Biotechnology and Human Welfare									
INTERDISCIPLINARY DEV INTELLECTUAL PROPERTY	0.00	0.00	(710.35)	(710.35)	(710.35)	0.00	0.00	0.00	0.00
USING ACOUSTIC TECHNOLOGY TO CONTROL INSECTS	22,012.97	0.00	0.00	22,012.97	(32,278.62)	0.00	54,291.59	0.00	54,291.59
INTERDISCIPLINARY DEV INTELLECTUAL PROPERTY/ MUSCLE FU	478.77	0.00	(478.77)	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal	22,491.74	0.00	(1,189.12)	21,302.62	(32,988.97)	0.00	54,291.59	0.00	54,291.59
Environmental Research									
ECOLOGICAL RESTORATION	444.55	0.00	159,743.67	160,188.22	443.50	2,722.00	157,022.72	0.00	157,022.72
ENVIRONMENTAL CHANGE	71,122.00	0.00	(1.29)	71,120.71	73,842.71	(2,722.00)	0.00	0.00	0.00
BABBITT LANDS EMAP	2,327.08	0.00	(45.76)	2,281.32	2,281.32	0.00	(0.00)	0.00	(0.00)
ERD PROJECT ADMINISTRATION	89,016.50	0.00	88,070.27	177,086.77	25,067.09	152,019.68	0.00	0.00	0.00
ARIZONA SYNTHETIC FUELS	0.00	0.00	4,274.74	4,274.74	4,274.74	0.00	0.00	0.00	0.00
FIXING BROKEN ECOSYSTEMS	1,680.08	0.00	(1,391.17)	288.91	288.91	0.00	(0.00)	0.00	(0.00)
REINTRODUCE NATIVE FISH	193.22	0.00	(193.22)	0.00	0.00	0.00	0.00	0.00	0.00
INTEGRATE ELECTRO-MAGNET-HYDRODYNAMIC MICROPUMP	15,631.42	0.00	(12,208.57)	3,422.85	5,512.57	0.00	(2,089.72)	0.00	(2,089.72)

Program	FY12 Carry Forward Balance	FY12 Projected Revenue	FY12 Actual Revenue	FY12 Total Means of Financing	FY12 Actual Expenses	Transfers	Estimated FY13 Carry Forward Balance	FY13 Projected Revenue	Estimated FY13 Total Means of Financing
ARIZONA MICRO-SCALE MAPPING	4,611.90	0.00	(4,611.90)	0.00	0.00	0.00	0.00	0.00	0.00
ACQUISITION OF HIGH-RESOLUTION SPECTROMETER	178.63	0.00	(178.63)	0.00	0.00	0.00	0.00	0.00	0.00
CLIMATE CHANGE SCIENCE TECHNOLOGY & EDUCATION	780.53	0.00	(463.76)	316.77	316.77	0.00	0.00	0.00	0.00
ULTRA-SENSITIVE ASSAY SYSTEM	0.00	0.00	2,655.72	2,655.72	4,569.21	0.00	(1,913.49)	0.00	(1,913.49)
INDENTIFYING GENOTYPES FOR A NEW ENVIRONMENT	0.00	0.00	76,149.32	76,149.32	83,322.28	0.00	(7,172.96)	0.00	(7,172.96)
HIGH RESOLUTION SPECTROMETER	0.00	0.00	318.14	318.14	318.14	0.00	0.00	0.00	0.00
TECHNICAL EDUCATION AND DATA SHARING	0.00	0.00	7,770.12	7,770.12	11,253.59	0.00	(3,483.47)	0.00	(3,483.47)
SUSTAINABLE ENERGY TECHNOLOGY CENTER	0.00	0.00	(3,958.54)	(3,958.54)	(3,958.54)	0.00	0.00	0.00	0.00
THYROID ASSAYS ACROSS INDICATORS & SPECIES	0.00	0.00	(31,825.45)	(31,825.45)	(31,825.45)	0.00	0.00	0.00	0.00
NORTHERN ARIZONA AGRICULTURAL ENTERPRISE RESEARCH	0.00	0.00	13,888.84	13,888.84	14,398.14	0.00	(509.30)	0.00	(509.30)
DEVELOPMENT OF NAU CENTER FOR SUSTAINABLE ENERGY	0.00	0.00	3,186.07	3,186.07	3,186.07	0.00	0.00	0.00	0.00
RESEARCH ED & PROG INITIATION ECONOMIC DEVELOPMENT	0.00	0.00	53,551.20	53,551.20	54,702.49	0.00	(1,151.29)	0.00	(1,151.29)
LANDSCAPE ECO & CONSERVATION INSTITUE AT NAU	0.00	0.00	1,445.86	1,445.86	1,445.86	0.00	0.00	0.00	0.00
USING ACOUSTIC TECH TO DETER & CONTROL BEDBUGS	0.00	0.00	(28,906.96)	(28,906.96)	(28,906.96)	0.00	0.00	0.00	0.00
Subtotal	185,985.91	0.00	327,268.70	513,254.61	220,532.44	152,019.68	140,702.49	0.00	140,702.49
Institutional Funds									
UNDISTRIBUTED	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COMPARATIVE HEALTH POLICY	25,736.69	0.00	0.00	25,736.69	59,179.50	0.00	(33,442.81)	0.00	(33,442.81)
torrence account	0.00	0.00	0.00	0.00	204.27	0.00	(204.27)	0.00	(204.27)
ENGEN	86,941.92	0.00	0.00	86,941.92	22,888.48	0.00	64,053.44	0.00	64,053.44
ADMINISTRATION	94,654.63	0.00	0.00	94,654.63	6,381.40	0.00	88,273.23	0.00	88,273.23
PROP 301 MISCELLANEOUS	0.00	0.00	0.00	0.00	26,935.00	0.00	(26,935.00)	0.00	(26,935.00)
BIO BECSTROM-STERNBERG	36,980.25	0.00	0.00	36,980.25	31,753.49	0.00	5,226.76	0.00	5,226.76
KEIM	121,288.31	0.00	0.00	121,288.31	121,205.67	0.00	82.64	0.00	82.64
UNIVERSITY INITIATIVES	534,675.11	0.00	0.00	534,675.11	524,020.00	0.00	10,655.11	0.00	10,655.11
WATERSHED RESEARCH & EDUCATION PROGRAM	4,219.61	0.00	0.00	4,219.61	4,219.61	0.00	0.00	0.00	0.00
CAPITAL	0.85	0.00	0.00	0.85	0.00	478,694.96	(478,694.11)	0.00	(478,694.11)
Subtotal	904,497.37	0.00	0.00	904,497.37	796,787.42	478,694.96	(370,985.01)	0.00	(370,985.01)
Overattainment Funds									
ALLIED HEALTH PROGRAM EXPANSION	12,249.00	0.00	0.00	12,249.00	13,470.10	(6,836.27)	5,615.17	0.00	5,615.17
STATEWIDE EXPANSION	12,249.00	0.00	0.00	12,249.00	0.00	6,836.27	5,412.73	0.00	5,412.73
Subtotal	24,498.00	0.00	0.00	24,498.00	13,470.10	0.00	11,027.90	0.00	11,027.90
TRIF Strategic Initiatives									
HEALTHY FOREST	11,487.56	0.00	(4,070.00)	7,417.56	6,844.56	0.00	573.00	0.00	573.00
Subtotal	11,487.56	0.00	(4,070.00)	7,417.56	6,844.56	0.00	573.00	0.00	573.00
Grand Total	1,690,637.87	10,735,960.00	11,157,018.00	12,847,655.87	8,692,427.93	2,331,169.64	1,824,058.30	11,435,960.00	13,260,018.30

NSTAR -Prop 301 Position List

NORTHERN ARIZONA UNIVERSITY

PF Dept ID	Department ID Name	Project	Project Description	Position	Title	Name	Budget	FTE
1859100	ERI - TRIF Activity	1001420	ECOLOGICAL RESTORATION	00002184	Laboratory Coordinator, Senior	Normandin,Donald Peter	19,869.20	0.52
1859100	ERI - TRIF Activity	1001420	ECOLOGICAL RESTORATION	00002187	Research Specialist (E)	Roccaforte,John Paul	1,816.48	0.04
1859100	ERI - TRIF Activity	1001420	ECOLOGICAL RESTORATION	00002191	Regents' Professor	Covington,William Wallace	36,449.28	0.18
1859100	ERI - TRIF Activity	1001420	ECOLOGICAL RESTORATION	00002210	Director	Greco,Bruce Calvin	21,300.00	0.25
1859100	ERI - TRIF Activity	1001420	ECOLOGICAL RESTORATION	00005344	Applications Systems Analyst	Crouse,Joe Edward	2,828.55	0.05
1859100	ERI - TRIF Activity	1001420	ECOLOGICAL RESTORATION	00005718	Research Specialist	Stoddard,Michael Todd	2,168.30	0.05
1859100	ERI - TRIF Activity	1001420	ECOLOGICAL RESTORATION	00005857	Research Specialist, Senior	Springer,Judith Diane	5,346.50	0.10
1859100	ERI - TRIF Activity	1001420	ECOLOGICAL RESTORATION	00009309	Applications Systems Analyst	Curran,Scott Christopher	2,828.55	0.05
1859100	ERI - TRIF Activity	1001420	ECOLOGICAL RESTORATION	00009769	Administrative Assistant	Baker,Linda Ann	12,017.95	0.35
1859100	ERI - TRIF Activity	1001420	ECOLOGICAL RESTORATION	00012061	Administrative Associate	Gilbreath,Karen R	18,558.89	0.47
1859100	ERI - TRIF Activity	1001420	ECOLOGICAL RESTORATION	00013171	Program Coordinator, Senior	Brewer,David G	2,360.10	0.05
1859100	ERI - TRIF Activity	1001420	ECOLOGICAL RESTORATION	00013670	Director	Huffman,David William	11,050.00	0.13
1859100	ERI - TRIF Activity	1001420	ECOLOGICAL RESTORATION	00013853	Manager	Mitchell,Kathleen M	24,371.20	0.40
1859100	ERI - TRIF Activity	1001420	ECOLOGICAL RESTORATION	00014284	Research Specialist	Chancellor,William W	9,375.00	0.25
1859100	ERI - TRIF Activity	1001420	ECOLOGICAL RESTORATION	00014853	Research Specialist	Greer,Windy Jane	1,752.40	0.05
1859100	ERI - TRIF Activity	1001420	ECOLOGICAL RESTORATION	00018330	Director of Policy and Partner	Vosick,Diane Jayne	39,200.00	0.35
1859100	ERI - TRIF Activity	1001420	ECOLOGICAL RESTORATION	00019192	Support Systems Anlyst, Sr	Money,Shanyn Ann	16,956.48	0.32
1859100	ERI - TRIF Activity	1001420	ECOLOGICAL RESTORATION	00021802	Web Designer	Coquia,Krista Parsley	7,792.50	0.15
1859100	ERI - TRIF Activity	1001420	ECOLOGICAL RESTORATION	00022002	Research Associate	Kalies,Elizabeth L	2,700.00	0.08
1859100	ERI - TRIF Activity	1001420	ECOLOGICAL RESTORATION	00022714	Project Director	Waltz,Amy Elizabeth Martin	12,000.00	0.16
1859100	ERI - TRIF Activity	1001420	ECOLOGICAL RESTORATION	00023515	Program Coordinator	Sensibaugh,Mark R	4,200.00	0.14
1859100	ERI - TRIF Activity	1001420	ECOLOGICAL RESTORATION	00023955	Administrative Assistant	Begley,Anastasia Ren Marie	4,185.00	0.18
1859100	ERI - TRIF Activity	1001420	ECOLOGICAL RESTORATION	00024166	Coordinator	Dubay,Catherine Tayloe	57,000.00	1.00
1859100 Total							316,126.38	5.32
1889100	RES - TRIF Activity	1001428	TRIF CORE	00002541	Director	Cephas,Lesley	62,340.00	0.75
1889100	RES - TRIF Activity	1001428	TRIF CORE	00022453	Program Coordinator	Slaughter,Kirsten L	40,000.00	1.00
1889100 Total							102,340.00	1.75
2629100	BIO - TRIF Activity	1001430	THYROID ASSAY ACROSS INDICATOR	00023691	Research Specialist	Wolff,Stephanie E	38,000.00	1.00
2629100	BIO - TRIF Activity	1001431	ULTRA SENSITIVE ASSAY SYSTEMS	00022554	Research Technician	Freel,Kathleen Lynne	31,218.00	1.00
2629100 Total							69,218.00	2.00
2669100	EGR - TRIF Activity	1001422	SUSTAINABLE ENERGY SOLUTIONS I	00022439	Project Director	Wadsack,Karin Elizabeth	31,321.57	0.67
2669100	EGR - TRIF Activity	1001422	SUSTAINABLE ENERGY SOLUTIONS I	00024339	Administrative Associate	Whittaker,Margaret Irene	9,396.00	0.50
2669100 Total							40,717.57	1.17
2699100	ENV - TRIF Activity	1001419	LANDSCAPE ECO & CONSERVATION I	00020480	Research Associate	Rundall,Jill Marie	16,857.65	0.33
2699100 Total							16,857.65	0.33
2769100	MGN - TRIF Activity	1001514	CENTER FOR MICROBIAL GENETICS	00015691	Systems Administrator-Senior	Dale,Alan Richard	73,243.00	1.00
2769100 Total							73,243.00	1.00

PF Dept ID	Department ID Name	Project	Project Description	Position	Title	Name	Budget	FTE
2779100	MPC - TRIF Activity	1001423	MPCER RESEARCH STATION	00010912	Assistant Research Professor	Whipple,Amy Vaughn	12,187.23	0.22
2779100	MPC - TRIF Activity	1001423	MPCER RESEARCH STATION	00015055	Research Specialist	Kennedy,Karla Jenelle	28,240.00	0.80
2779100	MPC - TRIF Activity	1001424	MPCER GRAIL	00014235	Research Associate	Heinrich,Paul L	12,420.07	0.25
2779100	MPC - TRIF Activity	1001424	MPCER GRAIL	00015522	Administrative Associate	Kerata,Janice Ann	1,337.03	0.04
2779100	MPC - TRIF Activity	1001425	MPCER CORE SUPPORT	00005365	Associate Research Professor	Cobb,Neil Stanley	46,568.08	0.74
2779100	MPC - TRIF Activity	1001425	MPCER CORE SUPPORT	00010912	Assistant Research Professor	Whipple,Amy Vaughn	24,379.94	0.44
2779100	MPC - TRIF Activity	1001425	MPCER CORE SUPPORT	00014235	Research Associate	Heinrich,Paul L	3,080.38	0.06
2779100	MPC - TRIF Activity	1001425	MPCER CORE SUPPORT	00015522	Administrative Associate	Kerata,Janice Ann	11,575.87	0.33
2779100	MPC - TRIF Activity	1001425	MPCER CORE SUPPORT	00016796	Assistant Research Professor	Sommer,Andreas Stefan	230.52	0.01
2779100 Total							140,019.10	2.89
3029100	CCE - TRIF Activity	1001605	LOCALFARE	00024171	Program Coordinator, Sr	Bernstein,Eli J	45,000.00	1.00
3029100 Total							45,000.00	1.00
7409100	AWD - TRIF Activity	1001447	COE-MED WITH CERTIFICATION	00010084	Assistant Clinical Professor	Townsend,Susan	68,153.00	1.00
7409100	AWD - TRIF Activity	1001447	COE-MED WITH CERTIFICATION	00010086	Associate Clinical Professor	Ardisana,Vicki L	80,196.00	1.00
7409100	AWD - TRIF Activity	1001447	COE-MED WITH CERTIFICATION	00010087	Associate Clinical Professor	Uyder,Diana Jeanne	79,182.00	1.00
7409100	AWD - TRIF Activity	1001447	COE-MED WITH CERTIFICATION	00024410	Assistant Clinical Professor	Persinger,Lisa L	52,000.00	1.00
7409100	AWD - TRIF Activity	1001448	COE-MED ED TECH	00013396	Lecturer	Sturgis,Claudia Lee	45,571.00	1.00
7409100	AWD - TRIF Activity	1001448	COE-MED ED TECH	00013962	Senior Lecturer	Conn,Cynthia A	12,216.50	0.50
7409100	AWD - TRIF Activity	1001449	COE-ESL ENDORSEMENT	00013393	Associate Clinical Professor	Lockard,Louise	46,545.75	0.75
7409100	AWD - TRIF Activity	1001449	COE-ESL ENDORSEMENT	00013394	Senior Lecturer	DeGroat,Jennie	54,066.00	1.00
7409100	AWD - TRIF Activity	1001450	NURSING-ACCELERATED MSN	00010050	Assistant Clinical Professor	Henderson,Robert M	62,494.00	1.00
7409100	AWD - TRIF Activity	1001450	NURSING-ACCELERATED MSN	00012414	Associate Clinical Professor	McCormick,Deborah J Little	75,148.00	1.00
7409100	AWD - TRIF Activity	1001450	NURSING-ACCELERATED MSN	00024664	Administrative Associate	DeVivo,Suzanne	18,500.00	0.50
7409100	AWD - TRIF Activity	1001452	DL FACULTY SUPPORT	00010769	Associate Professor	Umphrey,Laura	9,412.95	0.15
7409100	AWD - TRIF Activity	1001452	DL FACULTY SUPPORT	00011286	Support Systems Analyst	Hunter,Micah E	47,253.00	1.00
7409100	AWD - TRIF Activity	1001452	DL FACULTY SUPPORT	00012229	Principal Lecturer	Montoya,Judith A	21,028.82	0.38
7409100	AWD - TRIF Activity	1001452	DL FACULTY SUPPORT	00012891	Instructional Technologist Ld	Gorman,Sharon Elizabeth	59,475.00	1.00
7409100	AWD - TRIF Activity	1001453	DL STUDENT SUPPORT	00010169	Program Coordinator	Gomez,Bernadette Ann	38,463.00	1.00
7409100	AWD - TRIF Activity	1001453	DL STUDENT SUPPORT	00013700	Academic Advisor, Senior	Cummings,Carol J	19,386.00	0.60
7409100	AWD - TRIF Activity	1001453	DL STUDENT SUPPORT	00016996	Academic Advisor	Carpenter,Barry Hancock	35,418.00	1.00
7409100	AWD - TRIF Activity	1001453	DL STUDENT SUPPORT	00024587	Administrative Assistant	Thompson,Mikal Mickelson	6,000.00	0.20
7409100	AWD - TRIF Activity	1001456	SBS BAILS SUPPORT	00011367	Associate Professor	Schipper,Janine	63,985.00	1.00
7409100	AWD - TRIF Activity	1001457	COE-CAREER & TECH ED	00012572	Assistant Clinical Professor	Hampton,Nicole Marie	53,756.00	1.00
7409100	AWD - TRIF Activity	1001458	COE-ELEMENTARY ED	00012699	Associate Clinical Professor	Stackhouse,Nancy L	60,147.00	1.00
7409100	AWD - TRIF Activity	1001463	NAU-YAVAPI AWD SUPPORT	00020857	Program Coordinator	Dennis,Jeri Ann	9,500.00	0.25
7409100	AWD - TRIF Activity	1001463	NAU-YAVAPI AWD SUPPORT	00024397	Asst Clinical Professor-Qtr	Taubman,Kristen Beuchat	62,776.00	1.00
7409100	AWD - TRIF Activity	1001464	CC2 NAU AWD SUPPORT	00020884	Program Coordinator	Baker,Nancy Elizabeth	40,521.00	1.00
7409100	AWD - TRIF Activity	1001464	CC2 NAU AWD SUPPORT	00021165	Assistant Director	Jensen,Nancy Lemay	51,950.00	1.00
7409100	AWD - TRIF Activity	1001464	CC2 NAU AWD SUPPORT	00021844	Program Coordinator	Mauldin,Lisa L	40,000.00	1.00
7409100	AWD - TRIF Activity	1001465	EC AWD ACADEMIC SUPPORT	00014612	Associate Clinical Professor	Sutliffe,Jay Thomas	70,973.00	1.00
7409100	AWD - TRIF Activity	1001465	EC AWD ACADEMIC SUPPORT	00017615	Associate Clinical Professor	Parmenter,David A	97,563.00	1.00
7409100	AWD - TRIF Activity	1001465	EC AWD ACADEMIC SUPPORT	00017616	Assistant Clinical Professor	Latham,James Leonard	93,563.00	1.00

PF Dept ID	Department ID Name	Project	Project Description	Position	Title	Name	Budget	FTE
7409100	AWD - TRIF Activity	1001465	EC AWD ACADEMIC SUPPORT	00018154	Assistant Clinical Professor	Cordova,Rosalicia	50,400.00	1.00
7409100	AWD - TRIF Activity	1001465	EC AWD ACADEMIC SUPPORT	00023537	Lecturer	Collins,Michael P.	45,000.00	1.00
7409100	AWD - TRIF Activity	1001465	EC AWD ACADEMIC SUPPORT	00023675	Assistant Clinical Professor	Rees McGee,Shirley A	22,500.00	0.50
7409100	AWD - TRIF Activity	1001465	EC AWD ACADEMIC SUPPORT	00024252	Lecturer - QTR	Brown,Constance Maria	59,125.00	1.00
7409100	AWD - TRIF Activity	1001465	EC AWD ACADEMIC SUPPORT	00024886	Lecturer	Culbertson,Kristan Elizabeth	50,000.00	1.00
7409100	AWD - TRIF Activity	1001466	STUDENT SERVICES	00015279	Program Coordinator	Flores,Karen W	38,463.00	1.00
7409100	AWD - TRIF Activity	1001467	SPEECH LANGUAGE PATHOLOGY	00012768	Senior Lecturer	Christensen,Stephanie Cotton	55,261.00	1.00
7409100	AWD - TRIF Activity	1001468	TEACHER EDUCATION BACHELOR	00015937	Assistant Clinical Professor	Spring,Jennifer L	49,000.00	1.00
7409100	AWD - TRIF Activity	1001468	TEACHER EDUCATION BACHELOR	00015938	Associate Clinical Professor	Schonaerts,Claire E	59,317.00	1.00
7409100	AWD - TRIF Activity	1001469	EMERGENCY SERVICES ADMIN	00016061	Lecturer	Delmotte,Marcie Ann	45,093.00	1.00
7409100	AWD - TRIF Activity	1001469	EMERGENCY SERVICES ADMIN	00018305	Lecturer	Williams,Stephanie Anne	47,270.00	1.00
7409100 Total							1,996,672.02	35.83
9059100	EIT - TRIF Activity	1001435	ELC MAIN ADMINISTRATION	00004655	Multimedia Technical Designer	Grett,Kenneth Lee	54,271.00	1.00
9059100	EIT - TRIF Activity	1001435	ELC MAIN ADMINISTRATION	00007637	Instructional Technologist Ld	Minister,Matthew E	59,475.00	1.00
9059100	EIT - TRIF Activity	1001435	ELC MAIN ADMINISTRATION	00010032	Instructional Technologist	Randall,Ann Lorene	52,000.00	1.00
9059100	EIT - TRIF Activity	1001435	ELC MAIN ADMINISTRATION	00010705	Instructional Technologist	Neff,Linda Stephen	52,955.00	1.00
9059100	EIT - TRIF Activity	1001435	ELC MAIN ADMINISTRATION	00010781	Instructional Designer, Assoc	Doherty,John Joseph	56,000.00	1.00
9059100	EIT - TRIF Activity	1001435	ELC MAIN ADMINISTRATION	00010830	Associate Director	Elder,Lorraine B	77,243.00	1.00
9059100	EIT - TRIF Activity	1001435	ELC MAIN ADMINISTRATION	00011383	Multimedia Technical Designer	Roe,Jeanette Lynn	52,500.00	1.00
9059100	EIT - TRIF Activity	1001435	ELC MAIN ADMINISTRATION	00011385	Lead Multimedia Tech Designer	McCarthy,Stephanie A	60,000.00	1.00
9059100	EIT - TRIF Activity	1001435	ELC MAIN ADMINISTRATION	00011386	System Administrator-Intrmed	Shelley,Erin K	56,344.00	1.00
9059100	EIT - TRIF Activity	1001435	ELC MAIN ADMINISTRATION	00011387	Associate Director	MacPhee,Larry R	77,243.00	1.00
9059100	EIT - TRIF Activity	1001435	ELC MAIN ADMINISTRATION	00011388	Instructional Designer Lead	Nolan,Walter E	62,757.00	1.00
9059100	EIT - TRIF Activity	1001435	ELC MAIN ADMINISTRATION	00011410	Instructional Technologist	Ned Jr,Andrew	53,145.00	1.00
9059100	EIT - TRIF Activity	1001435	ELC MAIN ADMINISTRATION	00012802	Assistant Director	Stoffel,Daniel Frederick	66,419.00	1.00
9059100	EIT - TRIF Activity	1001435	ELC MAIN ADMINISTRATION	00014865	Instructional Technologist	Gile,Jerold Thomas	52,040.00	1.00
9059100 Total							832,392.00	14.00
Grand Total							**3,632,585.72**	**65.29**

NORTHERN ARIZONA UNIVERSITY
UNIVERSITY SALARY APPENDIX

NORTHERN ARIZONA UNIVERSITY

University Total
All Funds

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Aasmundstad, Mark D	00020471	Administrative Associate	2800010_1100	School Of Earth Science And Environmental Sustaina	0.50	17,920.00
Abbott, Leyda E	00003763	Custodian	4500080_1100	Custodial Services	1.00	22,390.00
Able, David Joseph	00018176	Lecturer	2620020_1100	Biomedical Science	1.00	55,000.00
Abramov, Dennis	00023081	Academic Advisor	2680010_1100	Engr And Ntrl Scncs Dean'S Ofc	1.00	35,418.00
Abrego, Andrea B	00003823	Custodian	5150250_4600	Residence Life Admin	1.00	21,931.00
Acker, Thomas L	00001859	Professor	2660070_1100	Mechanical Engineering	1.00	109,343.00
Adame, Bertha A	00003324	Custodian	5150250_4600	Residence Life Admin	1.00	22,428.00
Adams, Alaina June	00012068	Project Director	2500030_1100	Az Master Teacher Program	1.00	59,500.00
Adams, Alison	00012863	Associate Professor	2620010_1100	Biological Science	1.00	68,201.00
Adams, Jean Ann	00005652	Appl Sys Analyst/Programmer Sr	6000010_1100	Information Technology Srvcs	1.00	70,445.00
Aerts, Paula Jean	00004085	App Systems Analyst, Principal	6000010_1100	Information Technology Srvcs	1.00	85,503.00
Affeld, Janne Marie	00002978	Professor	2510090_1100	Coe: Educational Specialties	1.00	90,193.00
Ahkeah, Michael E	00010800	Applications Systms Anlyst	5700010_2500	NAU Development	1.00	52,529.00
Ahluwalia, Sanjam	00001352	Associate Professor	2070010_1100	History	0.48	31,383.00
Ahluwalia, Sanjam	00001352	Associate Professor	3170010_1100	Womens Studies	0.52	33,998.00
Alarid, Theresa Maria	00002777	Librarian	3640010_1100	Cline Library	1.00	54,000.00
Alban, Robert W	00015543	Support Systems Anlyst, Sr	2020010_1100	Arts And Letters Dean's Office	1.00	52,989.00
Albritton, David	00001570	Associate Professor	2320230_2500	Fcb General Foundation Reimbusement	0.00	7,000.00
Albritton, David	00001570	Associate Professor	2340020_1100	Business Administration	1.00	100,662.00
Alegre, Heather J	00023299	Financial Aid Specialist	6000130_2500	Its-Peoplesoft	0.33	8,383.00
Aleman, Sara C	00005109	Professor	3150010_1100	Sociology & Social Work	1.00	88,685.00
Alexander, Benjamin W	00024211	Asst Professor of Practice	2150010_1100	Department Of Theater	1.00	46,000.00
Alicee, Audrey L	00001018	Assistant to the Provost	3950040_1100	Office Of The Provost	1.00	61,228.00
Allan, Gerard Joseph	00013672	Associate Professor	2620010_1100	Biological Science	1.00	67,025.00
Allchin, Lynn Marie	00005137	Associate Clinical Professor	3430020_1100	Health Care Expansion	1.00	68,707.00
Allen, David S	00001538	Associate Professor	2340020_1100	Business Administration	1.00	121,238.00
Allen, James A	00015659	Executive Director	2710010_1100	Forestry - Academic	1.00	117,029.00
Allender, Rebecca Michelle Sny	00004356	HR Generalist	4200020_1100	Human Resources	1.00	48,833.00
Allison-Keyaanie, Vita A	00003217	Program Coordinator	5240030_1100	Administration	1.00	40,726.00
Alm, Effie Jean	00018338	Custodian	5150250_4600	Residence Life Admin	1.00	20,045.00
Alonzo, Michelle Marie	00012439	Credentials Evaluator, Senior	5000020_1100	Admissions	1.00	31,000.00
Altamirano, Alvin Maximo	00006460	Lecturer	2640010_1100	Chemistry And Biochemistry	1.00	46,613.00
Alvarado, James	00003713	Custodian	5270010_1100	Student Unions & Activities	1.00	20,160.00
Alvarado, Louise	00003744	Custodian	4500080_1100	Custodial Services	1.00	21,570.00
Alvarado, Sumner	00003772	Custodian	5270010_4700	University Union Operations	1.00	21,884.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Alvarez, Alexander	00002137	Professor	3040010_1100	Criminal Justice	1.00	101,630.00
Alvillar Jr, Frank	00016782	Groundskeeper, Lead	5150250_4600	Residence Life Admin	1.00	27,892.00
Amavisca, Tera J	00018447	Administrative Specialist, Sr.	3430020_1100	Health Care Expansion	0.50	13,507.00
Amer, Beverly E	00001568	Principal Lecturer	2340020_1100	Business Administration	1.00	104,060.00
Amer, T S	00001590	Professor	2320180_2500	W.A. Franke Professorship	0.00	10,646.00
Amer, T S	00001590	Professor	2340020_1100	Business Administration	1.00	132,353.00
Ami, Frederick Dickson	00018970	Administrative Associate	1880020_1100	Organized Research	1.00	36,500.00
Amos, Judith Ann	00002358	Administrative Assistant	7340080_1100	NAU-Central AZ, Chandler	1.00	32,199.00
Amundson, Michael A	00004987	Professor	2070010_1100	History	1.00	84,059.00
Anastassiou, Pamela Lee	00002804	University Registrar	3800010_1100	Registrars Office	1.00	97,055.00
Andariese, Steven Wayne	00002197	Manager	2610010_1100	Bureau Of Forestry Research	0.75	53,357.00
Andariese, Steven Wayne	00002197	Manager	2710010_1100	Forestry - Academic	0.25	17,786.00
Anderfuren, Angele Alexandra	00004473	Coordinator	5720060_2500	Alumni	1.00	48,000.00
Anderfuren, Jerry R	00015758	Videographer/Producer	7200030_1100	NAU Television Services	1.00	50,208.00
Anders, Sheila Margaret	00008660	Director	3900010_1100A	International Studies	0.70	52,500.00
Anders, Sheila Margaret	00008660	Director	3900100_2500	China 1-2-1 Program	0.30	22,500.00
Anderson, Barbara A	00001235	Associate Professor	2050010_1100	English	1.00	62,741.00
Anderson, Charles B	00004138	Senior Database Administrator	6000010_1100	Information Technology Srvcs	1.00	84,375.00
Anderson, Cynthia Marie	00003376	Director	5150250_4600	Residence Life Admin	1.00	80,228.00
Anderson, Edwin Roy	00001452	Support Systems Analyst, Pr	2780010_1100	Physics & Astronomy	1.00	72,654.00
Anderson, George J	00024365	Accountant	5450070_4700	Dhc Administration	1.00	36,500.00
Anderson, Joseph S	00001534	Professor	2340020_1100	Business Administration	1.00	128,545.00
Anderson, Lauri	00015802	Paralegal, Senior	1000010_1100	Legal Services	1.00	56,697.00
Anderson, R Scott	00020473	Professor	2800010_1100	School Of Earth Science And Environmental Sustaina	1.00	94,219.00
Anderson, Sky M	00018103	Events Coordinator (E)	5450060_4700	Dubois Conference Programs	0.50	17,949.00
Anderson, Sky M	00018103	Events Coordinator (E)	5450110_4700	Du Bois Conference Center Operations	0.50	17,949.00
Andriakos, Athena Demetra	00017099	Academic Advisor	2020020_1100	Cal-Advising Center	1.00	35,418.00
Angely, Andrew J	00003509	Admissions Officer	5000020_1100	Admissions	1.00	34,100.00
Angerbauer Jr, Alan John	00002705	Systems Programmer	3640010_1100	Cline Library	1.00	57,257.00
Angersbach, Shannon Kristen	00016993	Assistant Clinical Professor	3430020_1100	Health Care Expansion	1.00	58,943.00
Anning, Pamela Jane	00013831	Web Marketing Analyst	5740010_1100	Marketing Department	1.00	56,000.00
Antes, Scott E	00004978	Lecturer	3010010_1100	Anthropology	1.00	43,000.00
Anthony, Cari Mae	00007879	Administrative Specialist, Sr.	1110040_4200	Assoc Athletic Director Senior Women'S Adminstrato	0.50	13,500.00
Anthony, Cari Mae	00007879	Administrative Specialist, Sr.	1110050_4200	Athletics - Training	0.50	13,500.00
Antoninka, Anita Joy	00021197	Academic Advisor	2680020_1100	Academic Advisement Services	1.00	35,418.00
Apodaca, Lorenzo Nick	00021326	Equipment Operator	4500110_1100	Landscaping & Grounds	1.00	30,731.00
Applebee, Elizabeth M	00003308	Executive Director	5230010_1100	Student Health Center	1.00	102,682.00
Appleby, Karen E	00006430	Special Asst to Pres/Provost	3950040_1100	Office Of The Provost	1.00	98,086.00
Applequist, Karen Louise	00002976	Professor	2510090_1100	Coe: Educational Specialties	0.50	40,653.00
Applequist, Karen Louise	00002976	Professor	3080020_1100	Ihd Research	0.50	40,654.00
Arazan, Christine L	00022791	Lecturer	3040010_1100	Criminal Justice	1.00	46,298.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Archuleta, Ann Louise	00007995	Administrative Associate	2810010_1100	Center For Sci Tchng And Lrng	0.86	31,409.00
Archuleta, Ann Louise	00007995	Administrative Associate	2810020_1100	Uteach State Salary Match	0.14	5,291.00
Ardary, Andrew Joseph	00013106	GIS/CAD Specialist	4500040_4800	Facilities Services - Local	1.00	41,000.00
Argent, Autumn Leif	00015520	Assistant Clinical Professor	3430020_1100	Health Care Expansion	0.79	45,993.00
Argent, Autumn Leif	00015520	Assistant Clinical Professor	3460010_1100	Nursing	0.21	12,507.00
Armfield, Shadow WilliamJon	00018213	Assistant Professor	2510090_1100	Coe: Educational Specialties	1.00	54,599.00
Arminio, Andrew Giovanni	00012573	App Systems Analyst, Associate	6000260_4800	Its Interdepartmental Services	1.00	44,120.00
Arminio, Louis Anthony	00017779	Info Security Analyst, Sr.	6000010_1100	Information Technology Srvcs	1.00	80,220.00
Armstrong, Elizabeth Ann	00003208	Associate Director	5020010_1100	Student Financial Aid	0.80	51,200.00
Armstrong, Elizabeth Ann	00003208	Associate Director	5020010_2400	Sfa Office Operations	0.20	12,800.00
Armstrong, Jane Ellen	00001258	Professor	2050010_1100	English	1.00	75,993.00
Arredondo, Josephine	00012106	Associate Director	2500010_1100	K-12 Center	0.51	37,329.00
Arredondo, Josephine	00012106	Associate Director	2500030_1100	Az Master Teacher Program	0.29	20,773.00
Arroyo, Elena Del Socorro	00003102	Program Coordinator	7500020_1200	NAU-Yuma Student Services	1.00	36,668.00
Arthur, Ann Marie	00002335	Area Coordinator	7340030_1100	North Phoenix	1.00	60,987.00
Artus, John D	00004155	Help Desk Support Service Spec	6000010_1100	Information Technology Srvcs	1.00	37,973.00
Asencion Delaney, Yuly Y	00012934	Associate Professor	2090020_1100	Modern Languages	1.00	56,490.00
Ashley, Joelynn Michelle	00024111	Administrative Specialist, Sr.	5220210_2500	Educational Support Operations	1.00	25,013.00
Aston, Claudia Jean	00004147	End-User Computing Spec, Intmd	6000270_4800	Office Automation	1.00	44,372.00
Aston, John Mark	00004319	Driver, Bus/Tram	5160010_2500	Mountain Campus Transit	0.75	17,000.00
Atkins, Allen B	00006072	Professor	2340020_1100	Business Administration	1.00	135,919.00
Attakai, Esther	00006702	Custodian	4500080_1100	Custodial Services	1.00	21,570.00
Austin, Gary Wayne	00003954	General Maintenance Mechanic	4500070_1100	General Maintenance Mechanics	1.00	33,040.00
Avitia, Socorro H	00003725	Custodian	4500080_1100	Custodial Services	1.00	20,160.00
Awbrey, Candace O	00003692	Director	4500040_4800	Facilities Services - Local	1.00	69,073.00
Axelrod, Jamie D	00002609	Director	5210010_1100	Disability Support Services	1.00	67,000.00
Ayers, Tina J	00001077	Associate Professor	2620010_1100	Biological Science	1.00	71,084.00
Ayres, Richard F	00004101	End-User Computing Spec, Intmd	6000010_1100	Information Technology Srvcs	1.00	44,638.00
Babcock, Emily D	00023435	Associate Clinical Professor	3470010_1100	Physician Assistant Studies	1.00	105,000.00
Baca, Christine M	00001883	Program Coordinator, Sr	3420010_1100	Dental Hygiene	0.70	30,383.00
Baca, Christine M	00001883	Program Coordinator, Sr	3420090_2500	Dental Hygiene Clinic	0.30	13,700.00
Baca-Spry, Alexis Ann	00021198	Program Coordinator	2660010_1100	MR&R: Hispanic Egr Program	0.75	27,014.00
Baca-Spry, Alexis Ann	00021198	Program Coordinator	2680010_1100	Engr And Ntrl Scncs Dean'S Ofc	0.25	9,005.00
Badenhorst, Alisa Klensin	00011420	Budget Administrator	8000010_1100	University Budget Office	1.00	65,000.00
Bai, Monica S'hang-ah	00015310	Assistant Director	3760010_1100	Gateway Student Success Center	1.00	64,000.00
Bain, Craig Edgar	00001609	Professor	2340020_1100	Business Administration	1.00	135,862.00
Bajer, Sonya L.	00008552	Human Resource Specialist	4200020_1100	Human Resources	1.00	33,500.00
Baker, Clinton Wayne	00011567	Systems Administrator-Senior	2680030_1100	Cefns Technology	1.00	66,977.00
Baker, Frank Dennis	00003870	HVAC Supervisor	4500090_1100	Heating, Ventilation & Cooling	1.00	68,941.00
Baker, Linda Ann	00009769	Administrative Assistant	1850010_1100	Ofc Of Forest Ecosystem Rstrtn	0.23	8,000.00
Baker, Linda Ann	00009769	Administrative Assistant	1859000_1000350	PROJECT 2: STEWARDS OF PLACE	0.10	3,421.00
Baker, Linda Ann	00009769	Administrative Assistant	1859000_1000349	PROJECT 1: EVIDENCE-BASED CONS	0.05	1,704.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Baker, Linda Ann	00009769	Administrative Assistant	1859000_1000368	PROJECT 2: EVIDENCE-BASED REST	0.01	330.00
Baker, Linda Ann	00009769	Administrative Assistant	1859000_1000371	PROJECT 5: STATE, TRIBAL AND P	0.07	2,391.00
Baker, Linda Ann	00009769	Administrative Assistant	1859000_1000372	PROJECT 6: SERVICES TO THE INT	0.06	2,048.00
Baker, Linda Ann	00009769	Administrative Assistant	1859100_1001420	ECOLOGICAL RESTORATION	0.35	12,005.00
Baker, Linda Ann	00009769	Administrative Assistant	1859000_1000370	PROJECT 4: RESTORATION-BASED E	0.04	1,360.00
Baker, Linda Ann	00009769	Administrative Assistant	1859000_1000367	PROJECT 1: SCIENCE SUPPORT COL	0.09	3,078.00
Baker, Travis William	00004423	Assistant Football Coach	1110360_4200	Men's Football	1.00	41,000.00
Baker-Ohler, Marie Helen	00016063	Senior Lecturer	7100040_1100	Distributed Learning Services	1.00	49,684.00
Balch, Charles V	00003129	Associate Clinical Professor	7500030_1200	Instruction Nau Yuma	1.00	95,032.00
Balenquah, Morrinda Lynn	00004360	App Sys Analyst/Prog -Intrmed	6000010_1100	Information Technology Srvcs	1.00	66,684.00
Ball, Danny Alton	00003960	Stationary Engineer, Senior	4500100_1100	Boiler Plants	1.00	41,239.00
Banker, Bruce E	00010742	Instructional Spec, Sr	2390020_2500	Elderhostel Programs	1.00	39,611.00
Banks, Cyndi	00002582	Assoc Vice Provost/Assoc Dean	3780070_1100	University College	1.00	148,000.00
Bao, Erxuan	00005552	Appl Sys Analyst/Programmer Sr	8010020_1100	Planning & Instnl Research	1.00	75,572.00
Bao, Ke-Sheng	00019184	Support Systems Analyst	3140010_1100	Soc & Beh Sciences Deans Ofc	1.00	46,483.00
Barela, Gerry	00003622	Program Coordinator	1630140_2400	Indirect Costs-Admin Support	1.00	38,340.00
Barela, Gerry	00003622	Program Coordinator	4030080_2500	Ps Financials Implementation Project - Cmp	0.00	3,067.00
Barger, Steven Daniel	00002082	Professor	3130010_1100	Psychology	1.00	92,645.00
Barkemeyer, Paulla Jacobs	00006512	Administrative Assistant	4500120_4800	Facility Services-Svc Fund	1.00	33,000.00
Barlow, Nadine	00001446	Professor	2780010_1100	Physics & Astronomy	1.00	87,605.00
Barlow, Yvonne	00002741	Library Specialist	3640010_1100	Cline Library	1.00	35,561.00
Barnard, Troy W	00003986	Automotive Mechanic	4500170_4800	Motor Pool-Local	0.50	19,750.00
Barnard, Troy W	00003986	Automotive Mechanic	5160010_2500	Mountain Campus Transit	0.50	19,750.00
Barnes, Marcy Louise	00002755	Library Specialist, Senior	3640010_1100	Cline Library	1.00	37,690.00
Baroi, Elizabeth V	00002339	Area Coordinator	7320020_1100	NAU-Central AZ, Signal Peak	1.00	57,069.00
Barron, Nancy Guerra	00009620	Associate Professor	2050010_1100	English	1.00	60,300.00
Bartlett, Donna Jo	00004124	Application Systems Analyst/Pr	6000010_1100	Information Technology Srvcs	1.00	93,965.00
Bartlett, Frances Charlotte	00004263	Procedures Analyst (NE)	4410010_1100	University Police Department	1.00	36,565.00
Bartlett, Sarah Helen	00004243	Police Radio Dispatcher	4410010_1100	University Police Department	1.00	33,500.00
Bastian, Kirk D	00024251	App Sys Analyst/Prog -Intrmed	5150250_4600	Residence Life Admin	1.00	58,000.00
Bates, Rebecca Lee	00017409	Business Analyst Sr	4200020_1100	Human Resources	1.00	69,586.00
Batres De Parra, Laura	00003800	Custodian	5150250_4600	Residence Life Admin	1.00	20,160.00
Battali, Kathleen S	00011578	Program Coordinator, Sr	2000010_1100	Ardrey Auditorium - St	1.00	49,000.00
Battles, Patrick J	00006484	Associate Professor	2150010_1100	Department Of Theater	1.00	57,207.00
Bauer, Janet Ruth	00014268	Program Coordinator, Sr	7340030_1100	North Phoenix	1.00	46,667.00
Bauer, Stephanie Diane	00004027	Contracts Administrator	4500040_4800	Facilities Services - Local	1.00	50,000.00
Bauer, Thomas P	00004670	Director	5800010_1100	Public Affairs Office	1.00	88,000.00
Bauge, Nicole Simone	00001424	Senior Lecturer	2090020_1100	Modern Languages	1.00	43,924.00
Baxter, Dylan	00014814	Applications Systms Anlyst	7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	1.00	57,987.00
Baxter, Jamie Nadine	00001041	Administrative Director	2680010_1100	Engr And Ntrl Scncs Dean'S Ofc	0.90	49,982.00
Baxter, Terry E	00020434	Associate Professor	2660030_1100	Civil & Env Engineering	1.00	86,411.00
Bazurto, Ramon T	00004031	Design Coordinator	4500040_4800	Facilities Services - Local	1.00	43,834.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Beal, James	00023550	Assistant Football Coach	1110360_4200	Men's Football	1.00	25,000.00
Beaudrie, Brian P	00018250	Assistant Professor	2810020_1100	Uteach State Salary Match	1.00	60,500.00
Becker, Timothy A.	00024186	Lecturer	2660070_1100	Mechanical Engineering	1.00	62,500.00
Beckett, Conni Lee	00024021	Administrative Associate	2800010_1100	School Of Earth Science And Environmental Sustaina	0.50	17,707.00
Beckley, David Cole	00003790	Custodian	4500080_1100	Custodial Services	1.00	21,074.00
Beckstrom-Sternberg, Stephen M	00012826	Associate Professor	2620010_1100	Biological Science	1.00	69,585.00
Bedortha, Bradley Gene	00023375	Head Coach, Women's Golf	1110590_1100	Women's Golf	1.00	44,000.00
BeDuhn, Jason D	00001499	Professor	2080010_1100	Humanities, Arts, And Religion	1.00	87,734.00
Beekman, Alicia Rae	00018002	Program Coordinator	3480010_1100	Physical Therapy	1.00	36,000.00
Beeman, Mark A	00013747	Director	3060010_1100	Ethnic Studies	0.00	10,170.00
Beeman, Mark A	00013747	Director	3150010_1100	Sociology & Social Work	1.00	91,533.00
Begay, Benjamin A	00021293	Driver, Bus/Tram	5160010_2500	Mountain Campus Transit	0.75	17,000.00
Begaye, Monica M	00021153	Administrative Specialist	2740060_2400	Generated Overhead-Itp	0.02	335.00
Begaye, Monica M	00021153	Administrative Specialist	2749000_100671	TASK 1: CW WORKSHOP	0.98	16,419.00
Beier, Paul	00002179	Regents' Professor	2710010_1100	Forestry - Academic	1.00	98,806.00
Belatti, Susan	00003354	Assistant Director	5150250_4600	Residence Life Admin	0.91	50,050.00
Bell, Debbie R	00002122	Administrative Associate	3150010_1100	Sociology & Social Work	1.00	36,500.00
Bell, Erin E	00018209	Coordinator	5150250_4600	Residence Life Admin	1.00	42,000.00
Bell, Heather Ann	00004189	Systems Administrator-Senior	6000120_2500	Information Technology Std Fee	1.00	70,894.00
Bellmore, Kristine	00012753	Business Manager	2610010_1100	Bureau Of Forestry Research	0.11	4,814.00
Bellmore, Kristine	00012753	Business Manager	2710010_1100	Forestry - Academic	0.89	38,951.00
Bellock, Diane D	00003441	Administrative Associate	5220030_1100	Educational Support Programs	1.00	35,841.00
Belnap, Ryan R	00002497	Photographer, Senior	1820010_1100	Ralph M Bilby Research Ctr	0.71	29,618.00
Belnap, Ryan R	00002497	Photographer, Senior	1820160_4800	Research Support Services	0.29	12,353.00
Beltz, Jennifer B	00001607	Assistant Director	2390020_2500	Elderhostel Programs	1.00	51,950.00
Benally, Angie	00005588	Help Desk Support Service Spec	6000010_1100	Information Technology Srvcs	1.00	43,183.00
Benally, Lena	00003826	Custodian	4500080_1100	Custodial Services	1.00	25,560.00
Benally, Sylvia	00002740	Library Assistant	3640010_1100	Cline Library	1.00	27,712.00
Benenati, Emma Peggy Lou	00007624	Laboratory Manager Sr.	2620010_1100	Biological Science	0.86	48,556.00
Benenati, Emma Peggy Lou	00007624	Laboratory Manager Sr.	2620020_1100	Biomedical Science	0.14	7,904.00
Bense, Terry L	00004264	Police Officer	4410010_1100	University Police Department	1.00	56,317.00
Benson, Katherine Elizabeth	00002634	App Systems Analyst, Senior	8010020_1100	Planning & Instnl Research	1.00	62,797.00
Bergeron, Jonathan D	00018384	Associate Professor	2110010_1100	School Of Music	1.00	56,000.00
Berglund, Jeffrey Duane	00009705	Professor	2050010_1100	English	1.00	78,000.00
Bergman, Robbie Miles	00019005	Administrative Director	3430010_1100	Health Human Services Dean's Office	1.00	55,536.00
Bergman, Ronald James	00013736	Program Coordinator, Sr	5750010_4800	Printing Services	1.00	42,059.00
Berktold, Deborah A	00004697	Associate Registrar	3800010_1100	Registrars Office	1.00	60,000.00
Bero, Bridget	00001819	Chair	2660030_1100	Civil & Env Engineering	1.00	110,010.00
Berry, Richard Bernard	00004261	Police Officer	4410010_1100	University Police Department	1.00	47,107.00
Bertelsen, Erin C	00011694	Alumni Relations Officer	5720060_2500	Alumni	1.00	48,265.00
Bertilson, Karen Arlene	00013043	Administrative Assistant	3080080_2500	Ihd General Operating	0.40	29,589.00
Best, Jeffrey E	00004115	App Systems Analyst, Senior	6000010_1100	Information Technology Srvcs	1.00	72,169.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Bevis, Mark R.	00004589	Manager	5730040_1100	KNAU - FM Programming	0.80	51,200.00
Bevis, Mark R.	00004589	Manager	5730040_2500	KNAU - FM Programming	0.20	12,800.00
Bibeau, Paul A	00009667	Assistant Director	5230010_4700	Health Center-Local	1.00	64,000.00
Biber, Douglas Edward	00001239	Regents' Professor	2050010_1100	English	0.60	61,524.00
Bickel, Sarah L	00003182	Associate Vice President	5260010_2400	Sts Professional Development	1.00	99,555.00
Biddle, James E	00016687	Manager	1870010_1100	Office Of Regulatory Compliance - State	1.00	67,749.00
Bierer, Theresa Lynn	00017798	Program Coordinator, Sr	7200030_1100	NAU Television Services	1.00	44,811.00
Bighorse, Shirley	00003767	Custodian	5150250_4600	Residence Life Admin	1.00	21,835.00
Billowitz, Rachel Lynn	00016851	Senior Lecturer	3450010_1100	Health Sciences	0.50	28,803.00
Birkett Greene, Melissa Ann	00016386	Assistant Professor	3130010_1100	Psychology	1.00	58,512.00
Birkett, Glenn E	00004038	Buyer, Senior	4090010_1100	Contracting And Purchasing	1.00	41,976.00
Bissonette, Devan Lyn	00022882	Instructor	7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	1.00	40,000.00
Bitsilly, Kaylene	00003340	Custodian	5150250_4600	Residence Life Admin	1.00	20,045.00
Bitsue, Brandon	00003507	Credentials Evaluator, Senior	5000020_1100	Admissions	1.00	31,000.00
Black, Jennifer C	00004325	Administrative Assistant	5160080_4700	Parking Enforcement	1.00	32,000.00
Black, Vicki	00001898	Assistant Clinical Professor	3460010_1100	Nursing	1.00	60,000.00
Blake, Bradford R	00002547	Laboratory Manager	1880090_2500	Greenhouse - Local	0.90	48,423.00
Blake, Bradford R	00002547	Laboratory Manager	1880090_4800	Research Greenhouse	0.10	5,649.00
Blalock, Karen JoAnn	00002198	Administrative Associate	2710010_1100	Forestry - Academic	1.00	37,000.00
Blank, Laura Jeanne	00014961	Associate Clinical Professor	3460010_1100	Nursing	1.00	66,143.00
Bleakley, Margaret	00021790	Academic Advisor	3140020_1100	SBS Academic Advisment Services	1.00	35,418.00
Bliss, John Barker	00003872	Electronic Technician	4500160_1100	Locksmith Shop	0.50	17,213.00
Bliss, John Barker	00003872	Electronic Technician	5150250_4600	Residence Life Admin	0.50	17,213.00
Blocher, John Michael	00007540	Professor	2510090_1100	Coe: Educational Specialties	1.00	81,307.00
Bloom, Jeffrey Warren	00007224	Professor	2510060_1100	Coe: Teaching And Learning	1.00	91,004.00
Bloom, Nena Elizabeth	00017081	Evaluation Coordinator	2810010_1100	Center For Sci Tchng And Lrng	0.45	30,041.00
Bloom, Nena Elizabeth	00017081	Evaluation Coordinator	2810110_2500	Cstl Pd Outreach & Salaries	0.03	2,000.00
Blows, Terence Ronald	00001378	Chair	2750010_1100	Mathematics & Statistics	1.00	90,909.00
Bluck, Christina Louise	00015297	Academic Advisor	3760010_1100	Gateway Student Success Center	1.00	35,418.00
Blum, Juana S	00001784	Administrative Associate	2660020_1100	Engineering & Tech Deans Ofc	1.00	37,754.00
Boger, Julene Marie	00018835	Lecturer	2370010_1100	HRM - Academic	1.00	70,243.00
Bohan, Kathy J	00006052	Chair	2510080_1100	Coe: Educational Psychology	1.00	96,862.00
Bohland, Laura J	00003452	Administrative Assistant	5220020_1100	Multicultural Student Center	0.40	13,400.00
Bohland, Laura J	00003452	Administrative Assistant	5220090_1100	State Student Support Services	0.20	6,700.00
Bohland, Laura J	00003452	Administrative Assistant	5229000_1000233	TRIO-STUDENT SUPPORT SERVICES	0.40	13,400.00
Bokowski, Cheryl Lynn	00010731	Manager	2500020_1100	K-12 Prfssnl Development	1.00	53,869.00
Bolden, Carol A	00012502	Business Analyst Senior	5020010_1100	Student Financial Aid	1.00	47,868.00
Bongu, Vivek	00017133	App Systems Analyst, Senior	7100030_1100	Ec Technology Support	1.00	68,894.00
Booher, Dennis Duane	00005318	Software Systems Engineer-Sr	6000120_2500	Information Technology Std Fee	1.00	72,831.00
Bool, Cynthia M	00001906	Assistant Clinical Professor	3430020_1100	Health Care Expansion	1.00	59,000.00
Boone, Daniel A	00002492	Photographer, Principal	1820010_1100	Ralph M Bilby Research Ctr	0.85	40,709.00
Boone, Daniel A	00002492	Photographer, Principal	1820160_4800	Research Support Services	0.15	7,124.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Borden, Rita M	00004694	Principal Lecturer	2110010_1100	School Of Music	1.00	48,116.00
Boreen, Jean M	00013994	Associate Dean	2020010_1100	Arts And Letters Dean's Office	1.00	120,147.00
Borthwick-Wong, Emilly Evonne	00015295	Academic Advisor, Senior	3760010_1100	Gateway Student Success Center	1.00	37,000.00
Boschmans Beaudrie, Barbara	00018251	Senior Lecturer	2750010_1100	Mathematics & Statistics	1.00	50,000.00
Bosse, David D	00004160	ASA/Programmer Staff Spec	6000010_1100	Information Technology Srvcs	1.00	81,161.00
Botello, Suzanne Andry	00004373	Counselor	4200090_2500	Employee Assist & Wellns	1.00	56,000.00
Bounds, Laura Elliott	00016963	Assistant Clinical Professor	3430020_1100	Health Care Expansion	1.00	62,072.00
Bounds, Roger G	00001970	Chair	3430010_1100	Health Human Services Dean's Office	0.00	8,577.00
Bounds, Roger G	00001970	Chair	3450010_1100	Health Sciences	1.00	97,418.00
Bourget, Andrew Ryan	00003579	Assistant Director	5270030_1100	Multi-Purpose Recreation Fac	0.05	2,159.00
Bourget, Andrew Ryan	00003579	Assistant Director	5270090_2500	Wellness Recreation Ctr Operations	0.25	11,921.00
Bourget, Andrew Ryan	00003579	Assistant Director	5270180_4300	Outdoor Recreation	0.40	18,773.00
Bourget, Andrew Ryan	00003579	Assistant Director	5270200_4700	Multi Recreation Fac Equip	0.30	14,080.00
Bourget, Beth Anne	00007081	Coordinator	5720060_2500	Alumni	0.70	26,658.00
Bousquet, David R	00011521	Senior Vice President	5360010_1100	Enrollment Management Services	1.00	209,000.00
Bowen, Richard M	00017665	Assoc VP Economic Dvlpmnt	4450010_1100	Office Of Sustainability	1.00	105,265.00
Bowers, Mary Y	00001599	Senior Lecturer	2340020_1100	Business Administration	1.00	89,262.00
Bowling, Melody Rae	00002543	Fiscal Operations Manager	1880020_1100	Organized Research	0.90	52,845.00
Bowling, Melody Rae	00002543	Fiscal Operations Manager	1880260_4700	Animal Care Service Center Operations	0.10	5,872.00
Bowman, Gary E	00011028	Associate Professor	2780010_1100	Physics & Astronomy	1.00	70,042.00
Boyce, Terrie Arlene	00002319	Program Coordinator	7320070_1100	NAU-Mohave, Kingman	1.00	39,482.00
Boyer, Mark J	00015490	Director	5450070_4700	Dhc Administration	0.25	17,500.00
Boyer, Mark J	00015490	Director	5450080_4700	Dining Halls /Snack Bar Maint	0.75	52,500.00
Boznak, Barbara J	00018120	Program Coordinator	5220060_1100	Student Learning Centers	1.00	33,477.00
Brackett, Peter Lamar	00004126	Systems Administrator-Senior	6000010_1100	Information Technology Srvcs	1.00	70,894.00
Bradford, Eric W	00024596	Coordinator, Senior	3800010_1100	Registrars Office	1.00	51,373.00
Bradley, Jason Randle	00018442	Assistant Clinical Professor	3430020_1100	Health Care Expansion	1.00	61,000.00
Brady, Carrie Christine	00004258	Police Officer	4410010_1100	University Police Department	1.00	41,980.00
Brakefield, Joan	00017986	Program Coordinator	3410010_1100	Communications Sci & Disorders	0.79	30,392.00
Brandel, Rick Lee	00003266	Dean of Students	5250010_1100	Student Life	0.55	53,400.00
Brandel, Rick Lee	00003266	Dean of Students	5260010_2400	Sts Professional Development	0.44	43,391.00
Brannen, De Laine Yvonne	00013259	Administrative Associate	2150010_1100	Department Of Theater	1.00	36,000.00
Brauer, Elizabeth	00020414	Professor	2660050_1100	Electrical Engineering And Computer Science	1.00	109,791.00
Brayton, Erika	00003595	Coordinator	5270020_1100	Douglas J. Wall Aquatic Center	1.00	40,000.00
Breazeale, Christopher Ferris	00015655	Telecom Systems Tech, Senior	6040010_4800	Telecommunications-Local	1.00	52,708.00
Brennan, Leslie D	00004468	Administrative Assistant	5700010_2500	NAU Development	1.00	34,707.00
Bressler, Edward J	00003364	Facilities Coordinator	5150250_4600	Residence Life Admin	1.00	41,355.00
Brewer, Stacey	00011487	Support Systems Analyst	2510040_1100	Coe: Administrative Services	1.00	46,130.00
Brink, David B	00023838	Systems Administrator-Senior	7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	1.00	70,894.00
Browder, Cindy C	00011495	Associate Professor	2640010_1100	Chemistry And Biochemistry	1.00	65,832.00
Brown, Betty G	00015601	Assistant Professor	3450010_1100	Health Sciences	1.00	65,639.00
Brown, Brant Isaac	00012840	Assistant Director	5000010_1100	Transfer Credit Program	1.00	48,000.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Brown, Christina C	00004542	Budget Administrator	8000010_1100	University Budget Office	1.00	58,500.00
Brown, Cynthia G	00013375	Coordinator	5800010_1100	Public Affairs Office	1.00	51,705.00
Brown, David Cardell	00004481	Manager	4490010_4700	Skydome Programs	1.00	91,070.00
Brown, Eileen Michelle	00021172	Contracts Assistant	4500040_4800	Facilities Services - Local	1.00	36,395.00
Brown, Jamie Roger	00017504	Research Specialist, Sr	2770170_4700	Stable Isotope Laboratory	1.00	42,946.00
Brown, Jeremy Creston	00006409	End-User Computing Speclst Sr	6000010_1100	Information Technology Srvcs	0.97	52,835.00
Brown, Jeremy Creston	00006409	End-User Computing Speclst Sr	6000270_4800	Office Automation	0.03	1,388.00
Brown, Jodie Noelle	00012849	Administrative Assistant	3420010_1100	Dental Hygiene	1.00	30,650.00
Brown, Julie Hedges	00017883	Assistant Professor	2110010_1100	School Of Music	1.00	50,000.00
Brown, Michelle	00008338	Assistant To The Dean	2320010_1100	Business Admin Deans Office	1.00	43,750.00
Brown, Monica Alexandria	00001232	Professor	2050010_1100	English	1.00	81,485.00
Brown, Stephen C	00016727	Associate Professor	2110010_1100	School Of Music	1.00	58,000.00
Brown, Wendy Joy	00003644	Program Coordinator (E)	4030070_2500	Student And Dept Acctng	1.00	38,674.00
Broyles, Vicki Lynn	00003990	Groundskeeper, Lead	4500110_1100	Landscaping & Grounds	0.98	30,107.00
Brubaker, Robert Scott	00002812	Applications Systems Analyst	5010010_1100	Enrollment Services	1.00	52,529.00
Brugger-Schorr, Carrie Rae	00020608	Lecturer	2800010_1100	School Of Earth Science And Environmental Sustaina	1.00	48,000.00
Brumbaugh, David Scott	00020449	Professor	2800010_1100	School Of Earth Science And Environmental Sustaina	1.00	100,955.00
Bruno, Kimberly Maria	00023376	Head Coach, Mn's/Wmn's Tennis	1110580_1100	Women's Tennis	0.50	25,000.00
Bruno, Kimberly Maria	00023376	Head Coach, Mn's/Wmn's Tennis	1110380_1100	Men'S Tennis	0.50	25,000.00
Bryant, Bruce Everett	00017796	Building Coordinator	2680010_1100	Engr And Ntrl Scncs Dean'S Ofc	1.00	42,000.00
Buchanan, Jacquelyn Gail	00012690	Assist to the Vice President	5360010_1100	Enrollment Management Services	1.00	54,028.00
Buchanan, Patricia Sue	00004062	Material Supply Storekpr (E)	4090110_4800	Campus Supply	1.00	37,247.00
Buchanan, Skyler William	00003753	Custodian	4500080_1100	Custodial Services	1.00	20,045.00
Buckner, Robert Wayne	00003975	Locksmith Assistant Supervisor	4500160_1100	Locksmith Shop	1.00	47,880.00
Budzinski, Lauren Maria	00002732	Building Coordinator	3640010_1100	Cline Library	1.00	43,000.00
Budzynski, Raymond Charles	00003906	Roofer	4500140_1100	Carpentry Shop	1.00	49,535.00
Buechler, Jason Timothy	00004168	End-User Computing Spec, Intmd	6000010_1100	Information Technology Srvcs	1.00	44,638.00
Buford, Betsy	00024607	Coordinator	3780140_1100	Coaching Initiative	1.00	42,000.00
Burch, Brent Douglas	00001382	Professor	2750010_1100	Mathematics & Statistics	1.00	91,463.00
Burch, Lynn Sabol	00015566	Data Warehouse Analyst, Interm	6000010_1100	Information Technology Srvcs	1.00	62,980.00
Burdick, Kathleen Marie	00005565	Administrative Assistant	7320100_1100	NAU-Northlands	1.00	30,218.00
Burford, Arianne Lynne	00010042	Lecturer	3170010_1100	Womens Studies	1.00	43,000.00
Burke, Damon Edward	00002775	Library Supervisor	3640010_1100	Cline Library	1.00	40,872.00
Burleson, Glynn W	00010699	Program Coordinator, Sr	7340070_1100	North Tucson	1.00	45,716.00
Burnham, Kenny R	00003525	Manager	5000020_1100	Admissions	1.00	54,000.00
Burton, Janina	00002083	Administrative Specialist, Sr.	3130010_1100	Psychology	0.50	13,715.00
Burton, Jennus L	00003600	Vice President	4310010_1100	Vp For Finance And Admin	1.00	227,000.00
Burton, Rosanne	00022119	Administrative Associate	5720060_2500	Alumni	1.00	32,826.00
Burton, Tyanna Briann	00021795	Office Automation Spec, Sr	3140080_2500	S B S Summer	1.00	42,504.00
Busch, Karen Joan	00003316	Nurse Practitioner	5230010_1100	Student Health Center	0.90	63,920.00
Busch, Karen Joan	00003316	Nurse Practitioner	5230010_4700	Health Center-Local	0.10	7,102.00
Busch, Pearl Begay	00003313	Licensed Practical Nurse	5230010_4700	Health Center-Local	1.00	35,515.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Butcher, Rebecca S	00019670	Accreditation Analyst	1010010_2500	Public Service-Local	1.00	65,000.00
Buzzard, Anne Elizabeth	00010356	Development Officer	3140010_1100	Soc & Beh Sciences Deans Ofc	0.50	35,582.00
Buzzard, Anne Elizabeth	00010356	Development Officer	5700010_2500	NAU Development	0.50	35,583.00
Byars, Harry S	00003729	Grounds Supervisor	4500110_1100	Landscaping & Grounds	1.00	53,758.00
Byers, Heather Marie	00002546	Administrative Associate	1860030_2500	Office Of Grant & Contract Srv	0.50	16,413.00
Byers, Heather Marie	00002546	Administrative Associate	6000180_2500	Ps Financials Implementation Project - Cms	0.50	16,413.00
Byrd, Kerri Ellen	00016188	Director	4030060_2400	Sponsored Projects Operations	1.00	83,000.00
Byron, Sheila Colleen	00017522	Assistant Clinical Professor	7100130_2500	Master Of Administration	1.00	53,340.00
Cahall, Edward Louis	00003139	Program Coordinator, Senior	3670020_1100	Faculty Development	1.00	47,592.00
Cahill, Nancy Jo	00003299	Dietitian	5230010_1100	Student Health Center	0.73	25,487.00
Cahill, Nancy Jo	00003299	Dietitian	5230010_4700	Health Center-Local	0.27	9,427.00
Cairney, Nathaniel Aubrey	00013829	Manager	5740010_1100	Marketing Department	1.00	53,000.00
Calvert, Stacey Jean	00013807	Coordinator	2020010_1100	Arts And Letters Dean's Office	1.00	46,000.00
Camacho, David Ernesto	00013766	Spcl Asst Pres/Assoc VP Dvrsty	1000110_1100	Presidents Office	1.00	117,413.00
Camden, Laura L	00001738	Assistant Professor	3030030_1100	School Of Communication	1.00	54,214.00
Campbell, Brenda Fay	00001502	Administrative Assistant	2080010_1100	Humanities, Arts, And Religion	1.00	30,735.00
Campbell, Rebecca Pollard	00002960	Assistant Clinical Professor	2510080_1100	Coe: Educational Psychology	1.00	67,926.00
Campbell, Troy Lee	00022206	Residence Hall Director	5150190_4600	Cowden Hall	1.00	31,000.00
Campbell, Vickie L	00001763	Accountant, Associate (E)	3030030_1100	School Of Communication	0.75	25,500.00
Campbell, Vickie L	00001763	Accountant, Associate (E)	3030300_4700	Student Media Center	0.25	8,500.00
Campione, Wendy Ann	00001541	Professor	2340020_1100	Business Administration	1.00	115,661.00
Campos, Lisa Diana	00004401	Vice President	1110030_1100	Athletic Director	1.00	175,000.00
Campos, Ulysses	00003393	Residence Hall Director	5150240_4600	Allen Hall	1.00	31,000.00
Canning, Emma Jane	00017403	Academic Advisor	3760010_1100	Gateway Student Success Center	1.00	35,418.00
Caporaso, James Gregory	00022660	Assistant Professor	2660050_1100	Electrical Engineering And Computer Science	1.00	73,500.00
Capps, Paul N	00003740	Manager	4500080_1100	Custodial Services	1.00	55,100.00
Caraway, Rose Tilida	00022709	Visiting Assistant Professor	2020010_2500	Cal Summer Overattainment	1.00	52,000.00
Cardeccia, John	00003651	Teller, Senior	4030070_2500	Student And Dept Acctng	1.00	26,870.00
Cardenas, Maria Dolores	00003845	Custodian	4500080_1100	Custodial Services	1.00	21,570.00
Cardenas, Sharon Fay	00019522	Assistant Clinical Professor	2810020_1100	Uteach State Salary Match	1.00	74,730.00
Carder, Susan Fae	00017284	Lecturer	2340020_1100	Business Administration	1.00	80,860.00
Cardoza, Guadalupe Maria	00003855	Custodian	5150250_4600	Residence Life Admin	1.00	21,570.00
Carlson, Annette D	00016312	Collections Specialist	4030070_2500	Student And Dept Acctng	1.00	32,500.00
Carlson, Donald Ernest	00002842	Lecturer	2370010_1100	HRM - Academic	1.00	70,243.00
Carlson, Joshua E	00017042	Buyer	4090010_2500	Purchasing Services - Local	1.00	34,106.00
Carlson, Theresa M	00018968	Librarian	3640010_1100	Cline Library	1.00	52,556.00
Carlson, Todd Andrew	00023064	Program Coordinator, Sr	5360010_2500	Enrollment Services - Local	1.00	50,050.00
Caron, Melanie	00019366	Assistant Director	2770170_4700	Stable Isotope Laboratory	1.00	49,018.00
Carpenter, Kathleen	00010796	Academic Advisor, Senior	2510110_1100	Coe: Student Service Div	1.00	42,124.00
Carpenter, Thomas Michael	00016859	Assistant Vice President	7100050_1100	Vp For Extended Prgrams	1.00	86,520.00
Carpino, Alexandra A	00001488	Chair	2080010_1100	Humanities, Arts, And Religion	1.00	74,804.00
Carr, Carolyn M	00019249	Project Manager, Int Design	4500040_4800	Facilities Services - Local	1.00	52,726.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Carr, Michael C	00003689	General Maintenance Mechanic	4500070_1100	General Maintenance Mechanics	1.00	32,017.00
Carrasquilla, Arden J	00019826	Manager	4090010_1100	Contracting And Purchasing	1.00	53,716.00
Carroll, Richard Wayne	00002676	Executive Director	3080010_1100	Inst For Human Dvlpmnt Pbl Srv	0.75	81,328.00
Carroll, Richard Wayne	00002676	Executive Director	3080020_1100	Ihd Research	0.25	27,109.00
Carter, Annette Kay	00008955	Development Officer	2020010_1100	Arts And Letters Dean's Office	0.50	40,000.00
Carter, Annette Kay	00008955	Development Officer	5700010_2500	NAU Development	0.50	40,000.00
Carter, Donald Russell	00011048	Director	3740010_1100	E-Learning Center	1.00	114,890.00
Carter, Glennaris G	00021455	Program Coordinator	7340080_1100	NAU-Central AZ, Chandler	1.00	39,482.00
Carter, Valerie Ann	00017995	Associate Clinical Professor	3480010_1100	Physical Therapy	1.00	70,418.00
Carver, Amelia Lynn	00002810	Administrative Specialist, Sr.	3800010_1100	Registrars Office	1.00	26,650.00
Casebeer, James Eugene	00023968	Director	5010010_1100	Enrollment Services	1.00	95,821.00
Cassells, D Scott	00003583	Director	5270030_1100	Multi-Purpose Recreation Fac	0.21	15,399.00
Cassells, D Scott	00003583	Director	5270030_2500	Multi-Purpose Recreation Fac	0.65	46,742.00
Cassells, D Scott	00003583	Director	5270110_2500	Aquatic Center Services	0.14	10,006.00
Castagno, Angelina Elizabeth	00011340	Associate Professor	2510070_1100	Coe: Educational Leadership	1.00	64,886.00
Castillo, Beatriz Laura	00002945	Administrative Assistant	2510070_1100	Coe: Educational Leadership	0.50	15,000.00
Castro, Marisa Dwizzie	00014265	Program Coordinator	7340060_1100	NAU-Southern AZ, Tucson	1.00	38,000.00
Castro, Sandra Kay	00004492	Coordinator	1000110_1100	Presidents Office	1.00	48,000.00
Cathey, Cristal Ann	00003237	Program Coordinator	5020010_2400	Sfa Office Operations	1.00	32,826.00
Catizone, Cynthia a	00016975	TV Producer/Director, Senior	7200030_1100	NAU Television Services	1.00	48,000.00
Catlin, Dennis Wayne	00007006	Professor	3040010_1100	Criminal Justice	1.00	90,411.00
Cawood, Kyle Hamilton	00015959	Business Analyst Sr	7100030_1100	Ec Technology Support	1.00	65,977.00
Cawood, Natalie Diane	00002117	Assistant Professor	3150010_1100	Sociology & Social Work	1.00	54,726.00
Cencioso, John Angelo	00007215	Support Systems Anlyst, Sr	3140010_1100	Soc & Beh Sciences Deans Ofc	1.00	53,366.00
Cephas, Lesley	00002541	Director	1880020_1100	Organized Research	0.25	20,780.00
Cephas, Lesley	00002541	Director	1889100_1001428	TRIF CORE	0.75	62,340.00
Cersosimo, Nicholas	00012728	Parking Enforcemt Officer, Ld	5160080_4700	Parking Enforcement	1.00	29,000.00
Cha, Sung C	00003857	Custodian	4500080_1100	Custodial Services	1.00	20,045.00
Chairez, Hilda I	00003760	Custodian	4500080_1100	Custodial Services	1.00	22,152.00
Chamberlin, Gerald Everett	00004285	Mail Clerk	4110010_4700	Mailroom Postal Services	1.00	26,173.00
Chambers, Carol L	00002178	Professor	2710010_1100	Forestry - Academic	1.00	85,731.00
Champagne, Dani Jo	00003667	Assistant Director	4030060_2400	Sponsored Projects Operations	1.00	68,000.00
Chapman, David E	00004197	Appl Sys Analyst/Programmer Sr	6000010_1100	Information Technology Srvcs	1.00	75,081.00
Charlebois, Cole James	00016244	Accountant, Associate	7100040_1100	Distributed Learning Services	1.00	32,677.00
Charles, Bobby Lee	00002615	Support Systems Analyst	5210010_1100	Disability Support Services	1.00	41,560.00
Charles, Harvey	00002585	Vice Provost	3900010_1100A	International Studies	0.47	75,137.00
Charles, Harvey	00002585	Vice Provost	3900010_2500A	Administration	0.50	84,409.00
Chase, Valeria Cadena	00005175	Program Coordinator, Senior	5220020_1100	Multicultural Student Center	1.00	45,716.00
Chavez, Frank M	00003980	Master Meter Operator	5150250_4600	Residence Life Admin	1.00	37,500.00
Chavez, Jessie M	00013381	Custodian, Sr.	4500080_1100	Custodial Services	1.00	24,669.00
Chavez, Robert William	00024369	Director	4500060_1100	Operations & Maintenance	1.00	95,200.00
Chen, Zhong	00024409	Business Analyst	3720010_1100	Department Of Academic Asstmnt	1.00	55,000.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Chester, Susan P	00003661	Payroll Manager	4200020_1100	Human Resources	1.00	56,696.00
Chiang, Chen-Ju	00015942	Accompanist	2110010_1100	School Of Music	0.73	26,000.00
Chief-Yazzie, Sharon Faith	00013209	Administrative Associate	8000010_1100	University Budget Office	1.00	36,000.00
Chilcoat, Cynthia Ann	00003654	Associate Director	4200020_1100	Human Resources	1.00	87,600.00
Childrey, Cynthia Ann	00002781	Dean & University Librarian	3640010_1100	Cline Library	1.00	128,713.00
Chilson, Elaine Williams	00018332	Credentials Evaluator, Senior	5000020_1100	Admissions	1.00	31,000.00
Chischillie, Cheryl Mae	00002815	Administrative Specialist, Sr.	3800010_2500	Registrars Office-Local	1.00	26,650.00
Chischilly, Ann Marie	00021896	Executive Director	2740010_1100	Tribal Environmental Prfsnls	0.18	17,425.00
Chischilly, Ann Marie	00021896	Executive Director	2740060_2400	Generated Overhead-Itp	0.82	83,050.00
Chischilly, Ann Marie	00021896	Executive Director	2749000_1000672	TASK 2: TA TAMS CENTER	0.00	525.00
Chitwood, Joe Lawrence	00015813	Manager	7200030_1100	NAU Television Services	0.75	41,250.00
Chitwood, Joe Lawrence	00015813	Manager	7200150_4700	Echo Star/University House	0.25	13,750.00
Choate, Darren R	00001572	Program Director	2360010_2500	Ctcenter	0.25	16,092.00
Choate, Darren R	00001572	Program Director	2360020_2500	Nau Testing Center	0.75	48,275.00
Choate, Henry Craig	00023392	Head Vollyball Coach	1110610_1100	Women's Volleyball	1.00	60,000.00
Chopin, Marc C	00023167	Professor	2340020_1100	Business Administration	1.00	131,250.00
Chowdhry, Geeta	00002063	Chair	3120010_1100	Politics & Intl Affairs	1.00	121,627.00
Christensen, Stephanie Cotton	00012768	Senior Lecturer	3430020_1100	Health Care Expansion	1.00	55,261.00
Christenson, Ginger D	00008180	Administrative Assistant	3020010_2500	Community, Culture & Environment	0.30	9,304.00
Christenson, Ginger D	00008180	Administrative Assistant	3090010_1100	Master Of Arts In Sustainable Communities Program	0.66	18,419.00
Christian, Nicole Lauren	00010534	Coordinator	7100050_1100	Vp For Extended Prgrams	1.00	44,000.00
Christianer, Carolyn A	00023962	Education Abroad Advisor	3900090_2500	Site Visits	1.00	43,000.00
Christopher, Cheryl Kay	00003221	Program Coordinator, Sr	5020010_1100	Student Financial Aid	1.00	46,000.00
Ciccone, John Michael	00002771	Applications Systms Anlyst	3640010_1100	Cline Library	1.00	52,529.00
Ciocanel, Constantin	00008208	Assistant Professor	2660070_1100	Mechanical Engineering	1.00	71,505.00
Ciochetti, Anton Patrick	00003623	Associate Comptroller	4030010_1100	Comptroller	1.00	85,000.00
Ciochetti, Anton Patrick	00003623	Associate Comptroller	4030080_2500	Ps Financials Implementation Project - Cmp	0.00	8,000.00
Cislo, Bradley B	00004893	Administrative Specialist, Sr.	2320010_1100	Business Admin Deans Office	1.00	26,500.00
Cislo, Thomas S	00004162	Help Desk Support Svcs Spec-Sr	6000010_1100	Information Technology Srvcs	1.00	46,561.00
Cisneros, Debra Sherrer	00004048	Buyer, Senior	4090010_1100	Contracting And Purchasing	1.00	41,975.00
Civitello Jr, Edgar R	00001190	Associate Professor	2640010_1100	Chemistry And Biochemistry	1.00	69,058.00
Claesgens, Jennifer Marie	00020681	Assistant Professor	2810020_1100	Uteach State Salary Match	1.00	55,000.00
Clark, Joelle G	00022163	Professional Development Coord	2810110_2500	Cstl Pd Outreach & Salaries	0.17	10,000.00
Clark, Lilly Herrera	00003810	Custodian	5150250_4600	Residence Life Admin	1.00	21,979.00
Clark, Stanley Ray	00004370	Psychologist	4200090_2500	Employee Assist & Wellns	1.00	72,218.00
Clark, Timothy S	00001556	Assistant Professor	2340020_1100	Business Administration	1.00	97,650.00
Clave, Eric R	00004873	Collections Specialist	4030070_2500	Student And Dept Acctng	1.00	28,010.00
Clay, Levena A	00003756	Custodian	4500080_1100	Custodial Services	1.00	20,045.00
Clayton, Tyler Craig	00024029	Support Systems Analyst	5220210_2500	Educational Support Operations	0.75	34,500.00
Clayton, Tyler Craig	00024029	Support Systems Analyst	5229000_1000222	UPWARD BOUND MATH AND SCIENCE	0.05	2,300.00
Clayton, Tyler Craig	00024029	Support Systems Analyst	5229000_1000241	EDUCATIONAL OPPORTUNITY CENTER	0.05	2,300.00
Clayton, Tyler Craig	00024029	Support Systems Analyst	5229000_1000233	TRIO-STUDENT SUPPORT SERVICES	0.05	2,300.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Clayton, Tyler Craig	00024029	Support Systems Analyst	5229000_1001860	NAU Upward Bound Program	0.05	2,300.00
Clayton, Tyler Craig	00024029	Support Systems Analyst	5229000_1000240	NORTHERN ARIZONA UNIVERSITY TA	0.05	2,300.00
Cleere, John Gerard	00003879	Electrician	4500150_1100	Electric Shop	1.00	46,507.00
Cleland, Beverly Ellen	00004867	Business Manager	2050010_1100	English	1.00	43,676.00
Clerry, Raymond Lee	00003965	Irrigation Repairer, Senior	4500110_1100	Landscaping & Grounds	1.00	31,414.00
Cleveland, Emerson E	00005774	End-User Computing Speclst Sr	6000010_1100	Information Technology Srvcs	0.97	53,911.00
Cleveland, Emerson E	00005774	End-User Computing Speclst Sr	6000270_4800	Office Automation	0.03	1,468.00
Clifford, Warren Ian	00007573	Carpenter	5150250_4600	Residence Life Admin	1.00	37,648.00
Cling, Harrison	00003875	Plumber	5150250_4600	Residence Life Admin	1.00	37,830.00
Cloud, Judy Ann	00001658	Professor	2110010_1100	School Of Music	1.00	81,289.00
Cly, Todd G	00012492	Credentials Evaluator, Senior	5000020_1100	Admissions	1.00	32,133.00
Coast, Holly S	00004152	Web Developer, Staff Specialis	6000010_1100	Information Technology Srvcs	1.00	79,988.00
Coast, J Richard	00014552	Professor	2620010_1100	Biological Science	1.00	95,499.00
Cobb, Sara N	00015307	Academic Advisor	3760010_1100	Gateway Student Success Center	1.00	35,418.00
Cobourn, Tara L	00018948	Coordinator	7500030_1200	Instruction Nau Yuma	0.90	45,127.00
Cobourn, Tara L	00018948	Coordinator	7500080_2500	NAU-Yuma Local	0.10	5,014.00
Cockrum, Ward Andrew	00003014	Professor	2510060_1100	Coe: Teaching And Learning	1.00	89,813.00
Coder, Marcelle Lavieve	00011563	Project Director	1820010_1100	Ralph M Bilby Research Ctr	0.57	34,165.00
Coder, Marcelle Lavieve	00011563	Project Director	1880020_1100	Organized Research	0.11	5,888.00
Cody Begaye, Gloria	00003649	Collections Manager	4030070_2500	Student And Dept Acctng	1.00	40,743.00
Cody, Gwendolyn	00001627	Program Coordinator	2310010_1100	Ctr Amer Indian Econ Devlpmt	1.00	40,256.00
Cody, Leslie Alfred	00003820	Stationary Engineer, Senior	4500100_1100	Boiler Plants	1.00	39,751.00
Cohen, Melissa A	00014959	Program Coordinator	2100010_1100	Martin-Springer Institute	0.60	21,147.00
Colby, Sarah Jane	00020441	Program Coordinator, Sr	2800010_1100	School Of Earth Science And Environmental Sustaina	0.50	33,611.00
Coldwell Jr, Howard Brenton	00003931	Equipment Operator	4500110_1100	Landscaping & Grounds	1.00	30,731.00
Cole, David M	00001459	Senior Lecturer	2780010_1100	Physics & Astronomy	1.00	56,739.00
Cole, Rachel J	00018358	Program Coordinator, Sr	5270120_2500	Student Union Network	0.50	21,833.00
Cole, Rachel J	00018358	Program Coordinator, Sr	5270240_4700	Student Activities-Local	0.50	21,500.00
Coles, Romand	00018878	F M McAllister Endowed Chair	3950030_1100	Reserve For Instruction	1.00	116,131.00
Collentine, Joseph Glynn	00001422	Chair	2090020_1100	Modern Languages	1.00	104,396.00
Collentine, Karina	00018114	Assistant Professor	2090020_1100	Modern Languages	1.00	53,000.00
Collette, Lanita Rae	00004146	Assistant Director	6000010_1100	Information Technology Srvcs	1.00	99,000.00
Collins, Erica Nichole	00017765	Program Coordinator	7340020_1100	NAU-Central AZ At Scottsdale	1.00	39,000.00
Collins, Galen Robert	00017549	Professor	2370010_1100	HRM - Academic	1.00	113,067.00
Collins, Michael P.	00023537	Lecturer	7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	1.00	45,000.00
Colorado, Elaine Rosebella	00003727	Custodian	5150250_4600	Residence Life Admin	1.00	22,280.00
Colucci, Jill M	00019749	Insurance Officer	4090010_1100	Contracting And Purchasing	1.00	48,000.00
Colvin, Marc Alan	00015534	Computer Database Administratr	7100030_1100	Ec Technology Support	1.00	75,610.00
Combrink, Thomas E	00023977	Research Specialist,Senior	2300010_1100	AZ Hospitality Research Ctr	0.39	23,560.00
Combrink, Thomas E	00023977	Research Specialist,Senior	2300110_4800	Scanning Serices - Ahrrc	0.10	6,185.00
Combrink, Thomas E	00023977	Research Specialist,Senior	2309000_1000951	TOURISM RESEARCH SERVICES	0.51	29,959.00
Conde, Guadalupe	00003757	Custodian	5150250_4600	Residence Life Admin	1.00	22,075.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Cone, William Brevard	00001557	Senior Lecturer	2340020_1100	Business Administration	1.00	91,070.00
Confer, Jeanie M	00017678	Administrative Assistant	6000010_1100	Information Technology Srvcs	0.50	18,500.00
Confer, Jeanie M	00017678	Administrative Assistant	6040010_4800	Telecommunications-Local	0.50	18,500.00
Connell, Charles W	00006028	Professor	2070010_1100	History	1.00	113,093.00
Conrad, Klaus B	00001414	Associate Professor	2090020_1100	Modern Languages	1.00	60,070.00
Conto, Heidi Jo	00017811	App Sys Analyst/Prog -Intrmed	4030010_1100	Comptroller	1.00	65,000.00
Cook, Laura M	00003007	Administrative Assistant	2510090_1100	Coe: Educational Specialties	1.00	31,170.00
Cooley, Veronica Jean	00019182	Residence Hall Director	5150130_4600	Pine Ridge Village	1.00	32,000.00
Cooper, Joan Elizabeth	00003216	Management Analyst	5020010_1100	Student Financial Aid	1.00	39,675.00
Cooper, Karen S	00003650	App Sys Anlyst Programmer, Ld	4030070_2500	Student And Dept Acctng	1.00	78,051.00
Cooperrider, Bryan Elliot	00018907	Asst Professor of Practice	2660070_1100	Mechanical Engineering	1.00	73,526.00
Copeland-Glenn, Lauren	00004519	Administrative Assistant	1260010_1100	Affirmative Action Office	0.50	15,998.00
Copley, Edith A	00001669	Regents' Professor	2110010_1100	School Of Music	1.00	99,360.00
Coppinger, Suzanne L	00005402	Administrative Associate	7300010_1100	Statewide Academic Prgms Admin	1.00	41,000.00
Cordero, Araceli	00014488	Administrative Assistant	7340020_1100	NAU-Central AZ At Scottsdale	1.00	30,218.00
Cordova, Benny Joe	00003755	Custodian	4500080_1100	Custodial Services	1.00	28,776.00
Cordova, Jane	00003773	Custodian	4500080_1100	Custodial Services	1.00	22,495.00
Cordova, Regina Carmen	00004240	Police Officer	4410010_1100	University Police Department	1.00	41,980.00
Cordova, Rosalicia	00018154	Assistant Clinical Professor	7100130_2500	Master Of Administration	1.00	50,400.00
Cornelius, John A	00003982	Painter	4500190_1100	Paint Shop	1.00	34,599.00
Cornelius, Karen Allison	00002528	Administrative Assistant	3600110_2500	Grad Bindng & Application Fees	1.00	36,073.00
Cornish, Ronald Merlin	00001614	Research Specialist	2310010_1100	Ctr Amer Indian Econ Devlpmt	0.56	20,082.00
Cornwall, Mark Westover	00017998	Chair	3480010_1100	Physical Therapy	1.00	127,053.00
Cornwall, Mark Westover	00017998	Chair	3480120_2500	Doctor Of Physical Therapy	0.00	9,007.00
Corona, David Charles	00003976	Equipment Operator	4500110_1100	Landscaping & Grounds	1.00	37,519.00
Corona, Rosa Maria	00003099	Assistant Dean	7500010_1200	Nau-Yuma Administration	1.00	72,000.00
Corr, Colm Eammon	00003917	General Maintenance Mechanic	4500070_1100	General Maintenance Mechanics	1.00	30,678.00
Corum, Lester Eugene	00003915	Plumber	4500210_1100	Plumbing Shop	1.00	37,500.00
Costelloe, Michael Thomas	00002144	Associate Professor	3040010_1100	Criminal Justice	1.00	65,010.00
Cothran, Cheryl Cole	00023978	Director	2300010_1100	AZ Hospitality Research Ctr	0.91	73,862.00
Cotter, Kimberly Faith	00009631	Administrative Associate	1820010_1100	Ralph M Bilby Research Ctr	0.70	26,524.00
Cotter, Kimberly Faith	00009631	Administrative Associate	1820010_2500	Bilby Small Projects	0.30	11,763.00
Covington, William Wallace	00002191	Regents' Professor	1850010_1100	Ofc Of Forest Ecosystem Rstrtn	0.00	14,500.00
Covington, William Wallace	00002191	Regents' Professor	2710010_1100	Forestry - Academic	1.00	137,613.00
Covington, William Wallace	00002191	Regents' Professor	1859000_1000367	PROJECT 1: SCIENCE SUPPORT COL	0.00	9,383.00
Covington, William Wallace	00002191	Regents' Professor	1859100_1001420	ECOLOGICAL RESTORATION	0.00	29,000.00
Covington, William Wallace	00002191	Regents' Professor	1859000_1000372	PROJECT 6: SERVICES TO THE INT	0.00	3,000.00
Covington, William Wallace	00002191	Regents' Professor	1859000_1000371	PROJECT 5: STATE, TRIBAL AND P	0.00	3,000.00
Covington, William Wallace	00002191	Regents' Professor	1859000_1000368	PROJECT 2: EVIDENCE-BASED REST	0.00	3,000.00
Covington, William Wallace	00002191	Regents' Professor	1859000_1000369	PROJECT 3: MONITORING, EVALUAT	0.00	3,000.00
Cox, Cindy Mae	00004251	Police Commander	4410010_1100	University Police Department	1.00	93,763.00
Cox, Joanne C	00014609	Program Coordinator	3460010_1100	Nursing	1.00	37,000.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Coy, Damien Michael	00014574	Applications Systms Anlyst	7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	1.00	57,987.00
Craig, Deborah Isabel	00017999	Associate Professor	3400010_1100	Athletic Training Program	1.00	86,944.00
Crane, James Howard	00004170	PC Systems Specialist	6000120_2500	Information Technology Std Fee	1.00	51,291.00
Crawford, Mark L	00003708	Fiscal Operations Manager	4500040_4800	Facilities Services - Local	1.00	60,000.00
Crawford, William J	00012810	Associate Professor	2050010_1100	English	1.00	60,000.00
Crawley, Deidre E	00003086	Assistant Director	3050010_1100	Civic Service Institute	0.57	32,629.00
Crawley, Deidre E	00003086	Assistant Director	3059000_1001281	AZ COMMUNITY FOUNDATION COMMUN	0.06	3,436.00
Crawley, Deidre E	00003086	Assistant Director	3059000_1000966	YOUTH IN ACTION AMERICORPS 201	0.37	21,206.00
Creager, Vicki Lynne	00004349	Administrative Associate	4200020_1100	Human Resources	1.00	38,500.00
Creedon, William Joseph	00023619	Appl Sys Analyst/Programmer Sr	5000020_1100	Admissions	1.00	65,000.00
Creel, Michael P.	00023129	Support Systems Analyst	2020010_2500	Cal Summer Overattainment	0.50	20,250.00
Creel, Michael P.	00023129	Support Systems Analyst	2050140_2500	Program In Intensive English	0.50	20,000.00
Cretti, David J	00003974	Electrician	4500150_1100	Electric Shop	1.00	40,001.00
Crites, Terry Wayne	00013141	Associate Professor	2750010_1100	Mathematics & Statistics	1.00	73,106.00
Crone, Carla Rene	00024195	Business Analyst	4200110_2500	Benefit Administration	1.00	53,000.00
Crothers, Laurel E	00005481	PC Systems Specialist	6000120_2500	Information Technology Std Fee	1.00	49,561.00
Crouch, Laura Lee	00001908	Associate Clinical Professor	3460010_1100	Nursing	1.00	68,707.00
Crouse, Roberta Kay	00002327	Area Coordinator	7340080_1100	NAU-Central AZ, Chandler	1.00	60,987.00
Crow, Georgia Karine	00001899	Associate Professor	3460010_1100	Nursing	1.00	84,379.00
Cruickshank, Brandon J	00001178	Professor	2640010_1100	Chemistry And Biochemistry	1.00	100,303.00
Cuellar, Esther Valadez	00005003	Program Coordinator, Sr	5020010_2400	Sfa Office Operations	1.00	45,300.00
Culbertson, William R	00013756	Professor	3450010_1100	Health Sciences	1.00	91,490.00
Culver, Mary Katherine	00012016	Associate Clinical Professor	7100040_1100	Distributed Learning Services	1.00	62,218.00
Cummings, Carol J	00013700	Academic Advisor, Senior	2510110_1100	Coe: Student Service Div	0.50	16,155.00
Cummings, Carol J	00013700	Academic Advisor, Senior	7409100_1001453	DL STUDENT SUPPORT	0.50	16,155.00
Cummins, Ann Marie	00001271	Professor	2050010_1100	English	0.60	50,579.00
Currey, Nancy E	00013998	Int'l Student Recruiter	3900010_1100A	International Studies	0.90	40,616.00
Currey, Nancy E	00013998	Int'l Student Recruiter	3900100_2500	China 1-2-1 Program	0.10	4,513.00
Curtin, Kristine Marie	00021269	Program Coordinator	7100210_2500	Ec Student Outreach And Recruitment	1.00	38,463.00
Dai, Michael John	00020442	Laboratory Supplies Controller	2800010_1100	School Of Earth Science And Environmental Sustaina	0.25	6,720.00
Daiss, Suzanne Rene	00002091	Associate Professor	3130010_1100	Psychology	1.00	72,182.00
Dale, Alan Richard	00015691	Systems Administrator-Senior	2760010_2400	Generated Overhead - Keim Mgn	0.25	37,010.00
Dalgai, Francine F	00003655	Accountant, Senior	1630140_2400	Indirect Costs-Admin Support	0.95	39,976.00
Dalgai, Francine F	00003655	Accountant, Senior	4090010_2500	Purchasing Services - Local	0.05	2,104.00
Damskey, Mary D	00002114	Associate Professor	3150010_1100	Sociology & Social Work	1.00	71,471.00
Dang, Yan	00001536	Assistant Professor	2340020_1100	Business Administration	1.00	95,000.00
D'Angelo, Tina Marie	00022117	Administrative Assistant	1110040_1100	Assoc Athletic Director Senior Women's Administrat	1.00	32,500.00
Daniels, Rodney Wayne	00003972	General Maintenance Supervisor	5450080_4700	Dining Halls /Snack Bar Maint	1.00	53,000.00
Daniels, Sheryl Marie	00002360	Administrative Assistant	7320020_1100	NAU-Central AZ, Signal Peak	1.00	30,218.00
Danielson, Leilah Claire	00001332	Associate Professor	2070010_1100	History	1.00	60,863.00
Darby, Fleur L	00024367	Instructor	7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	0.50	20,000.00
Darby, Timothy Lance	00015657	Support Systems Anlyst, Sr	2020010_1100	Arts And Letters Dean's Office	1.00	52,529.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Darcy, Daniel J	00005353	Assist Strength & Cond Coach	1110070_4200	Weight Room	1.00	24,000.00
Daugherty, Nora Lee	00003784	Custodian	4500080_1100	Custodial Services	1.00	28,959.00
Daugherty, Robert Carl	00004974	Lecturer	2750010_1100	Mathematics & Statistics	1.00	45,000.00
Davidson, Cassie Lynn	00017633	Driver, Bus/Tram	5160010_2500	Mountain Campus Transit	1.00	23,203.00
Davies, John T	00004137	Systems Administrator, Int.	6000010_1100	Information Technology Srvcs	1.00	57,257.00
Davies, Regina Katalin	00021967	Academic Advisor	7100200_2500	Ec Faculty/Student Support And Retention	1.00	35,418.00
Davis, Diana P	00003660	Payroll Specialist Senior	4200020_1100	Human Resources	1.00	39,385.00
Davis, James C	00016750	Support Systems Analyst	5450090_4700	NAUcard	1.00	43,638.00
Davis, Jayme Lyn	00017532	Lecturer	7100040_1100	Distributed Learning Services	1.00	46,000.00
Davis, Jimmie Ray	00003008	Associate Professor	2510060_1100	Coe: Teaching And Learning	1.00	69,008.00
Davis, John Alan	00005677	Credentials Evaluator, Senior	5000020_1100	Admissions	1.00	31,245.00
Davis, Kelly Stanton	00014511	Project Manager, Sr	4500040_4800	Facilities Services - Local	1.00	78,000.00
de Heer, Hendrik	00018016	Assistant Professor	3480010_1100	Physical Therapy	1.00	60,000.00
De Santiago, Anna Maria	00012508	Business Analyst	5010010_1100	Enrollment Services	1.00	53,000.00
De Toledo, Rodrigo Bastos	00005138	Associate Professor	3030030_1100	School Of Communication	1.00	64,670.00
Deadmond, Rebecca Anne	00019113	Assistant to the Vice Provost	3900010_2500A	Administration	0.20	8,400.00
Deadmond, Rebecca Anne	00019113	Assistant to the Vice Provost	3900090_2500	Site Visits	0.40	16,800.00
Deadmond, Rebecca Anne	00019113	Assistant to the Vice Provost	3900100_2500	China 1-2-1 Program	0.40	16,800.00
DeBord, Amanda Gail	00019385	Administrative Assistant	3760010_1100	Gateway Student Success Center	1.00	29,000.00
DeBusk, James B	00014368	Academic Advisor	7100200_2500	Ec Faculty/Student Support And Retention	1.00	37,440.00
Decker, Rand	00020467	Professor	2660030_1100	Civil & Env Engineering	1.00	111,995.00
Deegan, Patrick A	00002348	Assistant Vice President	7100010_1100	Distance Learning Tech Support	1.00	93,410.00
Degher, Douglas William	00002126	Professor	3150010_1100	Sociology & Social Work	1.00	94,525.00
Dehn, Richard William	00023437	Founding Chair	3470010_1100	Physician Assistant Studies	1.00	125,000.00
Delecki, Walter Joseph	00010214	Clinical Professor	2510070_1100	Coe: Educational Leadership	1.00	86,985.00
Deleon, Santiago J	00003799	Custodian	4500080_1100	Custodial Services	1.00	20,045.00
Delfino-Debold, Mary Jo	00017499	Assistant To The Dean	3469000_1001110	NAU SCHOOL OF NURSING RURAL HE	0.05	2,323.00
Delfino-Debold, Mary Jo	00017499	Assistant To The Dean	3460010_1100	Nursing	0.95	44,145.00
Delinger, William Galen	00001453	Professor	2780010_1100	Physics & Astronomy	1.00	103,015.00
DeLuz, Anthony R	00002491	Tech Scientific Illustrator,Sr	1820010_1100	Ralph M Bilby Research Ctr	0.17	7,772.00
DeLuz, Anthony R	00002491	Tech Scientific Illustrator,Sr	1820160_4800	Research Support Services	0.33	15,532.00
DeMello, Hope G	00012701	Administrative Assistant	2510080_1100	Coe: Educational Psychology	1.00	30,131.00
Demir, Meliksah	00006818	Assistant Professor	3130010_1100	Psychology	1.00	58,512.00
Denmark, Patricia Irene	00002292	Administrative Assistant	7320060_1100	Nau-Yavapai-Prescott	1.00	30,218.00
Dennehey, David Joseph	00007211	App Systems Analyst, Senior	7100030_1100	Ec Technology Support	0.75	51,671.00
Dennehey, David Joseph	00007211	App Systems Analyst, Senior	7900080_2100	Summer School	0.25	17,224.00
Dennis, Jeri Ann	00020857	Program Coordinator	7300020_1100	Nau-Yavapai	0.50	19,000.00
Dennis, Jeri Ann	00020857	Program Coordinator	7409100_1001463	NAU-YAVAPI AWD SUPPORT	0.50	19,000.00
Denny, Maria M	00017374	Psychiatric Nurse Practitioner	5230080_2500	Wellness Health Ctr Operations	0.12	12,200.00
Denny, Maria M	00017374	Psychiatric Nurse Practitioner	5230010_4700	Health Center-Local	0.88	87,800.00
Denzine, Gypsy Marie	00018460	Professor	2510080_1100	Coe: Educational Psychology	1.00	109,000.00
Depinet, Steven J	00004116	Systems Administrator, Senior	6000010_1100	Information Technology Srvcs	1.00	73,474.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Dereshiwsky, Mary Irene	00002934	Professor	2510070_1100	Coe: Educational Leadership	1.00	87,771.00
DeRosa, Carl Peter	00018000	Professor	3480010_1100	Physical Therapy	1.00	97,736.00
Derryberry, Vickie Sue	00018001	Administrative Associate	3480010_1100	Physical Therapy	1.00	38,427.00
Deschamps, Eric N	00008463	Director	3900090_2500	Site Visits	1.00	75,000.00
Deschamps, Evin Linn	00003446	Coordinator	5220210_2500	Educational Support Operations	1.00	47,800.00
Destefano, Thomas Joseph	00016191	Faculty Athletic Rep	1000110_1100	Presidents Office	0.00	26,737.00
Destefano, Thomas Joseph	00016191	Faculty Athletic Rep	2510080_1100	Coe: Educational Psychology	1.00	94,023.00
DeVoss, Joyce	00006518	Professor	2510080_1100	Coe: Educational Psychology	1.00	84,198.00
deWees, Ann Marie Perkins	00007734	Assistant Director	7100050_1100	Vp For Extended Prgrams	1.00	65,339.00
Dewhurst, Stephen Michael	00002173	Associate Professor	2710010_1100	Forestry - Academic	1.00	67,558.00
Diaz, Crystal	00023623	Research Specialist	1880020_1100	Organized Research	1.00	38,000.00
Diaz, Kirsten Anne	00017641	Project Director	2500020_1100	K-12 Prfssnl Development	0.14	8,463.00
Diaz, Kirsten Anne	00017641	Project Director	2500030_1100	Az Master Teacher Program	0.86	51,037.00
Diaz, Patricia	00003439	Area Coordinator	7340060_1100	NAU-Southern AZ, Tucson	1.00	60,987.00
DiBaise, Michelle Ona	00023438	Associate Clinical Professor	3470010_1100	Physician Assistant Studies	1.00	105,000.00
Dickson, K Laurie	00014002	Associate Vice Provost	3130010_1100	Psychology	1.00	94,564.00
Dickson, K Laurie	00014002	Associate Vice Provost	3720010_1100	Department Of Academic Asstmnt	0.00	39,521.00
Diemer, Daniel J	00010704	App Sys Analyst/Prog -Intrmed	2320140_2500	Fcb Special Program Fee	0.50	24,936.00
Diemer, Daniel J	00010704	App Sys Analyst/Prog -Intrmed	2370010_1100	HRM - Academic	0.50	24,936.00
Dierks, Rosa Gomez	00019648	Coordinator	7100040_1100	Distributed Learning Services	1.00	63,162.00
Dieterle, Eric Dale	00014344	Coordinator	5800010_1100	Public Affairs Office	1.00	51,000.00
Dietrich, Susan Leslie	00003749	Groundskeeper, Lead	4500110_1100	Landscaping & Grounds	1.00	36,926.00
Dillingham, Thomas Randall	00001455	Professor	2780010_1100	Physics & Astronomy	1.00	101,718.00
DiNardi, Justin L	00011541	Moving Supervisor	4500200_1100	Moving And Other Facilities Support	1.00	31,000.00
Dio, Summer Charmane	00002744	Library Specialist	3640010_1100	Cline Library	1.00	32,930.00
Divine, Aaron Kent	00012226	Lecturer	3070010_1100	Geography Planning & Recrtn	1.00	45,912.00
Dixon, Waylon Jay Shije	00001639	Administrative Assistant	2110010_1100	School Of Music	1.00	30,166.00
Doctor, Sharon Singer	00003152	Assistant Director	5220080_1100	Academic Retention	1.00	51,922.00
Dodson, Nora Jane	00003779	Custodian	5150250_4600	Residence Life Admin	1.00	20,045.00
Doerry, Eckehard	00020401	Associate Professor	2660050_1100	Electrical Engineering And Computer Science	1.00	91,335.00
Doerry, Eckehard	00020401	Associate Professor	3900090_2500	Site Visits	0.00	45,668.00
Doherty, Lisa Anne	00007944	Systems Administrator-Senior	6000010_1100	Information Technology Srvcs	1.00	70,894.00
Dollins, David P	00003496	Associate Director	5000020_1100	Admissions	1.00	60,000.00
Donahue, Cynthia Michelle	00017075	Program Coordinator	7340020_1100	NAU-Central AZ At Scottsdale	1.00	39,000.00
Donaldson, Danielle A	00011493	Admissions Officer	5000020_1100	Admissions	1.00	34,100.00
Donnelly, Paul B	00008526	Associate Professor	2080010_1100	Humanities, Arts, And Religion	1.00	107,827.00
Doshier, Sally	00004980	Assistant Dean	3460010_1100	Nursing	1.00	93,640.00
Downard, Jeffrey B	00001435	Associate Professor	2130010_1100	Philosophy	1.00	63,993.00
Downum, Chris E	00002030	Professor	3010010_1100	Anthropology	1.00	83,765.00
Doyen, Cynthia	00019094	Associate Clinical Professor	3410060_2500	Communication Sci & Disorders	1.00	84,335.00
Dragoo, Mark	00012642	Credentials Evaluator, Senior	5000010_1100	Transfer Credit Program	1.00	31,000.00
Drake, Christine Nicole	00001578	Coordinator	2320010_1100	Business Admin Deans Office	1.00	45,000.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Draper, Terry Lane	00023513	Digital Transmission Engr, Sr	5150250_4600	Residence Life Admin	0.50	21,502.00
Draper, Terry Lane	00023513	Digital Transmission Engr, Sr	7100030_1100	Ec Technology Support	0.50	21,502.00
Driessen-Knittle, Pia Dorothea	00006697	Academic Advisor, Senior	2320140_2500	Fcb Special Program Fee	1.00	38,443.00
Drinkard, Lloyd Dean	00003951	Roofer	4500140_1100	Carpentry Shop	1.00	42,405.00
Drogi, Agnes Marie Cecile	00020150	Manager	4500040_4800	Facilities Services - Local	1.00	105,000.00
Du, Ding	00018494	Associate Professor	2340020_1100	Business Administration	1.00	86,036.00
Dudley, Merilyn Annette	00008981	Data Input Operator, Senior	5700010_2500	NAU Development	1.00	34,000.00
Duebendorfer, Ernest M	00020450	Professor	2800010_1100	School Of Earth Science And Environmental Sustaina	1.00	94,219.00
Dueck, Rachel Joy	00015060	Coordinator	5740010_1100	Marketing Department	1.00	41,000.00
Dufek, Patrick D	00003707	Program Coordinator, Sr	4500170_4800	Motor Pool-Local	1.00	44,905.00
Dufek, Paul D	00017894	Project Manager, Sr	4500040_4800	Facilities Services - Local	1.00	79,000.00
Dugan, Amy Louise	00005846	Office Supervisor	4030070_2500	Student And Dept Acctng	1.00	35,000.00
Duis, Jennifer Marie	00001179	Assistant Professor	2640010_1100	Chemistry And Biochemistry	1.00	60,000.00
Dun, Anderson K G	00021971	Academic Advisor	7100200_2500	Ec Faculty/Student Support And Retention	1.00	35,326.00
Dunagan, Gary Lee	00001985	Senior Lecturer	3450010_1100	Health Sciences	1.00	49,609.00
Dunbar, Nora D	00002098	Lecturer	3130010_1100	Psychology	1.00	45,782.00
Duncan II, Ozie Oscar	00004387	Assistant Track Coach (E)	1110560_1100	Women's Track	0.59	25,075.00
Duncan II, Ozie Oscar	00004387	Assistant Track Coach (E)	1110390_1100	Men's Track	0.41	17,425.00
Dunfee, Margaret Ruth Weaver	00001548	Lecturer	2340020_1100	Business Administration	1.00	77,429.00
Dunk, Lisa Marie	00013810	Administrative Assistant	3760010_1100	Gateway Student Success Center	1.00	30,037.00
Dunn, Dorothy J.	00014340	Assistant Professor	3460010_1100	Nursing	1.00	67,000.00
Dunn, Matthew	00004417	Ast Men's Basketball Coach (E)	1110370_1100	Men's Basketball	1.00	75,000.00
Dunn, Stephen J	00001655	Associate Professor	2110010_1100	School Of Music	1.00	57,326.00
Durham, Theresa A	00004267	Police Evidence & Prop Tech	4410010_1100	University Police Department	1.00	34,734.00
Dustman, Jeanne Cummings	00002989	Assistant Clinical Professor	2510060_1100	Coe: Teaching And Learning	1.00	51,554.00
Dutton, Paul Vincent	00024675	Executive Director	1000080_1100	General Administration	1.00	99,710.00
Eade, Charles R	00009902	Coordinator	5210010_1100	Disability Support Services	1.00	41,000.00
Eagan, Ann M	00002723	Librarian	3640010_1100	Cline Library	0.50	31,070.00
Eagle, Barry	00016818	Assistant Director	5150250_4600	Residence Life Admin	1.00	44,693.00
Eastwood, John Douglas	00001533	Lecturer	2340020_1100	Business Administration	1.00	72,849.00
Eavis, Jacob Kendrick	00012784	Int'l Student Recruiter	3900010_1100A	International Studies	1.00	44,000.00
Eberly, Thomas Charles	00016806	Director	5400010_4700	High Country Conference Center Operations	0.25	18,842.00
Eberly, Thomas Charles	00016806	Director	5450100_4700	Dining Halls	0.75	56,525.00
Eby, Sara B	00021697	Administrative Associate	3410070_2500	Comm Sciences & Disorders Clnc	1.00	35,000.00
Eckel, Milo Matt	00005858	Network Systems Engineer, StSp	6000010_1100	Information Technology Srvcs	1.00	86,824.00
Eddie, Regina Stephanie	00017974	Assistant Clinical Professor	3430020_1100	Health Care Expansion	0.80	47,154.00
Eddie, Regina Stephanie	00017974	Assistant Clinical Professor	3460010_1100	Nursing	0.20	11,789.00
Edgerton, Glenn Thomas	00017997	Assistant Clinical Professor	3430020_1100	Health Care Expansion	1.00	55,000.00
Eekhoff, Brian A	00017635	Driver, Bus/Tram	5160010_2500	Mountain Campus Transit	1.00	23,353.00
Egan, Ryan M	00024268	Coordinator	5000020_1100	Admissions	1.00	40,000.00
Egan, Vanessa A	00004539	Personnel Contract Specialist	8000010_1100	University Budget Office	1.00	50,000.00
Ehinger, Hannah Aliese	00022330	Academic Advisor	3140080_2500	S B S Summer	1.00	37,188.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Elam, David Scott	00003371	General Maint Asst Supvr	5150250_4600	Residence Life Admin	1.00	36,000.00
Elefant, Sandra Kaye	00012676	Administrative Assistant	4500040_4800	Facilities Services - Local	1.00	32,500.00
Elliott, David Kenneth	00020451	Professor	2800010_1100	School Of Earth Science And Environmental Sustaina	1.00	99,118.00
Elliott, Drew J	00011680	Fire Safety Systems Spec NE	4500180_1100	Fire Life Safety	1.00	40,000.00
Ellis, Cathryn G	00011543	Associate Professor	2150010_1100	Department Of Theater	1.00	57,523.00
Ellis, Joshua M	00003943	Automotive Mechanic	4500170_1100	Motor Pool	1.00	36,900.00
Ellison, John Richard	00004259	Police Dispatch Senior	4410010_1100	University Police Department	1.00	51,534.00
Ells, Sarah Elizabeth	00020223	Health/Safety Officer	1870010_1100	Office Of Regulatory Compliance - State	0.70	36,770.00
Ellsworth, Julie	00007727	Development Officer	2680010_1100	Engr And Ntrl Scncs Dean'S Ofc	0.50	49,852.00
Ellsworth, Julie	00007727	Development Officer	5700010_2500	NAU Development	0.50	49,848.00
Ellsworth, Julie Ann	00003037	Business Manager, Senior	2510040_1100	Coe: Administrative Services	1.00	51,182.00
Elrod, David W	00021937	Utility Locator Supervisor	4500040_4800	Facilities Services - Local	1.00	55,000.00
Elston, Rebecca D	00015501	Academic Advisor, Senior	3760010_1100	Gateway Student Success Center	1.00	37,000.00
Elthie, Gary	00007413	Support Systems Analyst	2740010_1100	Tribal Environmental Prfsnls	0.08	3,755.00
Elthie, Gary	00007413	Support Systems Analyst	2740060_2400	Generated Overhead-Itp	0.55	25,818.00
Elthie, Gary	00007413	Support Systems Analyst	2749000_1000672	TASK 2: TA TAMS CENTER	0.05	2,347.00
Elthie, Gary	00007413	Support Systems Analyst	2749000_1000671	TASK 1: CW WORKSHOP	0.25	11,736.00
Elthie, Gary	00007413	Support Systems Analyst	2749000_1000673	TASK 3: PA PROFESSIONAL ASSIST	0.05	2,347.00
Elthie, Gary	00007413	Support Systems Analyst	2749000_1000674	TASK 4: OP EEOP INTERNSHIPS	0.02	939.00
Emanuel, Gary Lynn	00006542	Associate Professor	2510070_1100	Coe: Educational Leadership	1.00	74,890.00
Endres, Vicki Lynn	00012674	Administrative Associate	3600010_1100	Graduate Deans Office	1.00	38,000.00
English, Darrin W	00004469	Coordinator	5700010_2500	NAU Development	1.00	49,695.00
Enking, Patrick John	00023440	Associate Clinical Professor	3470010_1100	Physician Assistant Studies	1.00	105,000.00
Ennenga, Wilma	00002539	Director	1860030_2500	Office Of Grant & Contract Srv	1.00	99,234.00
Entin, Pauline Laurie	00014314	Associate Dean	2680010_1100	Engr And Ntrl Scncs Dean'S Ofc	1.00	102,935.00
Erickson, Hannah Elizabeth	00010288	Accounting Assistant, Senior	4030070_2500	Student And Dept Acctng	1.00	27,500.00
Erler Jr, Charles Anthony	00003918	Stationary Engineer, Senior	4500100_1100	Boiler Plants	1.00	42,000.00
Ernst, Dana C	00024087	Assistant Professor	2750010_1100	Mathematics & Statistics	1.00	62,000.00
Escobedo, Javier	00003818	Custodian	4500080_1100	Custodial Services	1.00	21,835.00
Espino, Matthew Joseph	00004001	Irrigation Repairer, Senior	4500110_1100	Landscaping & Grounds	1.00	29,642.00
Espinoza Gonzales, Joseph Manu	00005507	Administrative Assistant	7340060_1100	NAU-Southern AZ, Tucson	1.00	31,431.00
Espinoza, Francisco P	00022607	Instructional Spec, Sr	4500170_1100	Motor Pool	1.00	38,186.00
Esposito, Linda Sue	00015402	Web Applications Analyst, Sr.	5010010_1100	Enrollment Services	1.00	55,256.00
Esquerra, Nathan Levi	00001581	Program Director	2310010_1100	Ctr Amer Indian Econ Devlpmt	1.00	62,747.00
Estrella, Alfred J	00007034	Chief Information Tech Officer	6000010_1100	Information Technology Srvcs	1.00	157,660.00
Evans, Jacqueline Rush	00014607	Assistant Director	2050140_2500	Program In Intensive English	0.60	30,889.00
Evans, Jacqueline Rush	00014607	Assistant Director	2050150_2500	Pie Short Term Programs	0.40	20,593.00
Evans, Michael J	00017667	Business Analyst Sr	6000180_2500	Ps Financials Implementation Project - Cms	0.00	230.00
Evans, Michael J	00017667	Business Analyst Sr	8000010_1100	University Budget Office	1.00	65,329.00
Evans, R Sean	00002743	Archivist	3640010_1100	Cline Library	1.00	56,210.00
Evans, Ronald A	00002845	Professor	2370010_1100	HRM - Academic	1.00	120,425.00
Evans, Sally Ann	00015561	Operations & Contracts Manager	2770020_2400	Mpc Niccr Generated Overhead	0.05	2,581.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Evans, Sally Ann	00015561	Operations & Contracts Manager	2770170_4700	Stable Isotope Laboratory	0.05	2,581.00
Evans, Sally Ann	00015561	Operations & Contracts Manager	2779400_1001376	NEW PROFESSIONAL SCIENCE MASTE	0.52	26,845.00
Evans, Sally Ann	00015561	Operations & Contracts Manager	2779000_1000643	UNDERGRADUATE RESEARCH EXPERIE	0.38	19,618.00
Eveleth, Marilee Jo	00024584	Assistant Director	3780040_1100	Ncate Acccreditation	1.00	44,203.00
Faden, Jason R	00003902	Fire Equipment Tech, Lead	4500180_1100	Fire Life Safety	0.64	21,010.00
Faden, Jason R	00003902	Fire Equipment Tech, Lead	5150250_4600	Residence Life Admin	0.36	11,990.00
Fahey, Daniel Sean	00003978	Painting Supervisor	4500190_1100	Paint Shop	1.00	57,145.00
Fahey, Patrick K	00003934	HVAC Controls Mechanic	4500090_1100	Heating, Ventilation & Cooling	1.00	45,347.00
Fahimi, Fereshteh Abdollahzade	00003219	Program Coordinator	5020060_2400	Sfa Program Funding	0.21	7,367.00
Fahimi, Fereshteh Abdollahzade	00003219	Program Coordinator	5029000_1000974	JOB LOCATION & DEVELOP PROGRAM	0.79	26,739.00
Fahy, Matthew P	00016528	Senior Lecturer	2750010_1100	Mathematics & Statistics	1.00	50,096.00
Fairchild, Rebecca J	00018361	Groundskeeper	5400010_4700	High Country Conference Center Operations	1.00	23,066.00
Faith, Kris Dee	00012460	Program Coordinator	3800010_1100	Registrars Office	1.00	36,716.00
Falk, Michael Jay	00001369	Professor	2750010_1100	Mathematics & Statistics	1.00	95,605.00
Farinella, Kimberly Allyn	00017985	Associate Clinical Professor	3430020_1100	Health Care Expansion	1.00	84,335.00
Farley, Christine Marie	00005879	VP Govt Affrs & Bus Prtns	1200010_1100	Government Affairs	1.00	170,500.00
Farmer, Arthur Wayne	00003265	Associate Dean	5250010_1100	Student Life	1.00	70,245.00
Farness, Jay Stephen	00001260	Professor	2050010_1100	English	1.00	91,610.00
Farrell, Cynthia Fangman	00017984	Assistant Clinical Professor	3410010_1100	Communications Sci & Disorders	1.00	53,000.00
Fasburg, Jessica R	00004320	Driver, Bus/Tram	5160010_2500	Mountain Campus Transit	1.00	24,105.00
Faulk, Joseph Nicholas	00002768	Library Specialist	3640010_1100	Cline Library	1.00	31,066.00
Feierabend, Robert Neal	00003118	Help Desk Support Service Spec	7500030_1200	Instruction Nau Yuma	1.00	39,000.00
Feigenbaum, Heidi Paula	00001860	Assistant Professor	2660070_1100	Mechanical Engineering	1.00	71,505.00
Fell, Charleene Hall	00002759	Library Specialist	3640010_1100	Cline Library	1.00	33,910.00
Fenske, Kurt Jon	00018279	Lecturer	7100040_1100	Distributed Learning Services	1.00	45,000.00
Ferguson, Robin K	00004284	Mail Clerk	4110010_1100	University Postal Services	1.00	26,812.00
Fernandez, Luis Alberto	00002138	Associate Professor	3040010_1100	Criminal Justice	1.00	64,558.00
Fernandez, Luis Alberto	00002138	Associate Professor	3090010_1100	Master Of Arts In Sustainable Communities Program	0.00	7,173.00
Fernandez, Richard Ramiro	00002123	Professor	3150010_1100	Sociology & Social Work	1.00	93,357.00
Ferraro, Kathleen	00002128	Chair	3150010_1100	Sociology & Social Work	0.00	28,978.00
Ferraro, Kathleen	00002128	Chair	3950030_1100	Reserve For Instruction	1.00	86,933.00
Ferrell, Jack Russell	00003104	Associate Professor	7500030_1200	Instruction Nau Yuma	1.00	66,926.00
Ferris, William Dean	00004641	Manager	7200030_1100	NAU Television Services	1.00	61,080.00
Fetsco, Thomas G	00002961	Professor	2510080_1100	Coe: Educational Psychology	1.00	93,315.00
Figueroa, Kellie Rae	00003369	Assistant Director	5150250_4600	Residence Life Admin	1.00	50,500.00
Findley, Joseph D	00005543	App Sys Anlyst Programmer, Ld	5000020_1100	Admissions	0.92	80,960.00
Finney, David Fulton	00017445	Sponsored Projts Administrator	4030060_2400	Sponsored Projects Operations	1.00	53,000.00
Firth, Todd Bryan	00015306	Associate Director	3760010_1100	Gateway Student Success Center	1.00	73,700.00
Fitchett, Jessica Lynn	00003603	Assist to the Vice President	4310010_1100	Vp For Finance And Admin	1.00	75,000.00
Fitchett-Hewitt, Linda Sue	00001085	Laboratory Manager Sr.	2620010_1100	Biological Science	1.00	58,301.00
Flake, David Virgil	00003883	HVAC/Refrigeration Mechanic	5450080_4700	Dining Halls /Snack Bar Maint	1.00	39,482.00
Flake, Elizabeth Ann	00002329	Program Coordinator	7320100_1100	NAU-Northlands	1.00	38,000.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Flaming, Betty J	00005368	Executive Assistant	1200010_1100	Government Affairs	1.00	45,000.00
Flanagan, Karen Dana	00017618	Program Coordinator	7340080_1100	NAU-Central AZ, Chandler	1.00	40,726.00
Fleece, Pamela Sharon	00008627	HRIS Manager	4200020_1100	Human Resources	1.00	84,074.00
Flikkema, Paul G	00020418	Professor	2660050_1100	Electrical Engineering And Computer Science	1.00	110,549.00
Flores, Stephanie Ann	00012684	Custodian	4500080_1100	Custodial Services	1.00	21,929.00
Florman, Katherine J	00024545	Business Manager	5470005_2500	EMSA Financial Services	1.00	42,900.00
Flugstad, Bjorn Karlen	00014372	Director	8000010_1100	University Budget Office	1.00	115,256.00
Flynn, Janis K	00022255	Program Coordinator	2050140_2500	Program In Intensive English	1.00	38,000.00
Fogelberg, Heidi Ann	00006915	Librarian	3640010_1100	Cline Library	1.00	56,940.00
Foley, JeanAnn	00006543	Associate Professor	2510060_1100	Coe: Teaching And Learning	1.00	64,482.00
Ford, Azucena	00003119	Administrative Assistant	7500020_1200	NAU-Yuma Student Services	1.00	30,218.00
Fortin, Patricia Ann	00007232	Health Educator, Senior	4200090_2500	Employee Assist & Wellns	0.88	42,500.00
Foster, Dennis L	00001575	Senior Lecturer	2340020_1100	Business Administration	1.00	75,726.00
Foster, Sarah M	00003489	Administrative Assistant	5000020_1100	Admissions	1.00	32,366.00
Foti, Pamela Elizabeth	00002276	Professor	3070010_1100	Geography Planning & Recrtn	1.00	93,889.00
Foushee, Marybeth	00002630	Administrative Assistant	3170010_1100	Womens Studies	1.00	31,227.00
Fowler, Gregory T	00004252	Director	4410010_1100	University Police Department	1.00	105,580.00
Fowler, Rena Jean	00003858	Custodian	4500080_1100	Custodial Services	1.00	21,931.00
Fowler, Shawn C	00001865	Support Systems Anlyst, Sr	2680030_1100	Cefns Technology	1.00	57,987.00
Fox, Antonette Marie	00011473	Coordinator	5700010_2500	NAU Development	1.00	40,765.00
Fox, Bruce Edward	00010843	Professor	2710010_1100	Forestry - Academic	1.00	90,985.00
Fox, George H	00004389	Assistant Director	1110060_1100	Athletic Equipment	1.00	47,000.00
Fox, Kathryn Jean	00002584	Office Automation Specialist	3900010_2500A	Administration	0.75	36,944.00
Fox, Wayne Robert	00001601	Assistant Dean	2340020_1100	Business Administration	0.21	29,158.00
Fox, Wayne Robert	00001601	Assistant Dean	2390020_2500	Elderhostel Programs	0.79	129,105.00
Francis, Alan Merrill	00020421	Asst Professor of Practice	2660090_1100	Construction Management	1.00	59,839.00
Francis, Michele	00006883	Support Systems Analyst, Sr	6000120_2500	Information Technology Std Fee	1.00	60,623.00
Francis, Norbert	00002970	Professor	2510090_1100	Coe: Educational Specialties	1.00	88,387.00
Frank, Kathleen	00024163	Program Coordinator, Sr	1000015_1100	Native American Cultural Cntr	1.00	47,500.00
Franklin, Thomas Lindley	00002344	Program Coordinator	7320010_1100	NAU-Mohave, Lake Havasu City	1.00	40,726.00
Franzke, David R	00003722	Custodian	4500080_1100	Custodial Services	1.00	26,124.00
Franzoni, Susan Marie	00015070	Administrative Assistant	2130010_1100	Philosophy	0.88	26,878.00
Fray, John Scott	00022695	Assistant Clinical Professor	2810020_1100	Uteach State Salary Match	1.00	55,000.00
Fray, Maureen Anne	00016978	Academic Advisor, Senior	2680020_1100	Academic Advisement Services	1.00	37,000.00
Frederick, Patricia E	00001402	Associate Professor	2090020_1100	Modern Languages	1.00	60,692.00
Fredrickson, Kristi Marie	00018199	Professional Development Assoc	2810110_2500	Cstl Pd Outreach & Salaries	0.10	6,000.00
Freeman, Chris C	00003365	Assistant Director	5150250_4600	Residence Life Admin	1.00	46,504.00
Freshour, Melissa Beth	00004272	Police Sergeant	4410010_1100	University Police Department	1.00	67,272.00
Freund, Karen D	00003301	Administrative Specialist, Sr.	5230080_2500	Wellness Health Ctr Operations	0.90	27,173.00
Freund, Karen D	00003301	Administrative Specialist, Sr.	5230010_4700	Health Center-Local	0.10	3,019.00
Frey, Jennifer Kay Benefiel	00013258	Marketing Specialist	7100210_2500	Ec Student Outreach And Recruitment	1.00	44,948.00
Freyer, Matthew William	00018958	Hazardous Waste Supervisor	1870010_1100	Office Of Regulatory Compliance - State	1.00	52,500.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Friederici, Peter Gerhard	00015538	Associate Professor	3030030_1100	School Of Communication	1.00	66,060.00
Fritz, Richard R	00003335	Carpenter, Lead	5150250_4600	Residence Life Admin	1.00	45,770.00
Frost, Bernice Elaine	00004305	Telecomm Service Coord, Senior	6040010_4800	Telecommunications-Local	1.00	51,108.00
Fuccillo, Jeana Marie	00004949	Asst Woman's Swim Coach (E)	1110550_1100	Women's Swimming	0.84	21,000.00
Fule, Peter Z	00002195	Professor	2710010_1100	Forestry - Academic	1.00	83,396.00
Fuller, Thomas R	00004287	Mail Clerk	4110010_1100	University Postal Services	1.00	28,000.00
Funk, Laura Gail	00002619	Office Supervisor	5200010_1100	Student Counseling Center	0.10	4,070.00
Funk, Laura Gail	00002619	Office Supervisor	5200060_2500	Cc Residential	0.51	21,138.00
Funk, Laura Gail	00002619	Office Supervisor	5200070_2500	Cc Wellness	0.39	16,286.00
Gaddis, Lena Rita	00006545	Associate Professor	2510080_1100	Coe: Educational Psychology	1.00	69,044.00
Gage, Matthew J	00013961	Associate Professor	2640010_1100	Chemistry And Biochemistry	1.00	65,832.00
Gallagher, Lawrence Dawson	00006435	Associate Dean	2510010_1100	Coe: Associate Dean'S Office	1.00	107,000.00
Gallardo, Federico	00004120	Systems Administrator-Senior	6000010_1100	Information Technology Srvcs	1.00	70,894.00
Gallegos, Beatrice Mary	00001383	Administrative Associate	2750010_1100	Mathematics & Statistics	1.00	37,754.00
Gallegos, Elizabeth A	00022476	Program Coordinator	5220050_1100	University Bridge-Nizhon	0.92	30,574.00
Gallegos, Mark Anthony	00003953	Painter	5150250_4600	Residence Life Admin	1.00	34,599.00
Gallinger, Claudia K	00004700	Nurse, Senior	5230080_2500	Wellness Health Ctr Operations	0.73	42,242.00
Galyon, Mary Lou	00003264	Administrative Assistant	5250180_4400	Asnau General Administra	1.00	32,130.00
Ganey, Lisa Cantor	00002561	Business Manager	2810010_1100	Center For Sci Tchng And Lrng	0.96	21,817.00
Ganey, Lisa Cantor	00002561	Business Manager	2810020_1100	Uteach State Salary Match	0.04	933.00
Ganley, Kathleen	00023975	Program Director	3480015_1100	Physical Therapy Expansion	1.00	103,429.00
Garcia Jr, Juan	00013408	Plumbing Supervisor	4500210_1100	Plumbing Shop	1.00	59,500.00
Garcia McAllister, Paula	00015587	Human Protections Coordinator	1880020_1100	Organized Research	0.90	65,457.00
Garcia, Darby A	00004328	Program Coordinator, Sr	5160080_4700	Parking Enforcement	1.00	45,716.00
Garcia, Eiko Lang	00022588	Administrative Assistant	2510090_1100	Coe: Educational Specialties	0.50	15,000.00
Garcia, Kristin E	00014699	Project Manager, Int Design	4500040_4800	Facilities Services - Local	1.00	52,726.00
Garcia, Renee E	00009412	Data Input Operator, Senior	5700010_2500	NAU Development	0.50	15,413.00
Garcia, Renee E	00009412	Data Input Operator, Senior	5740010_1100	Marketing Department	0.50	15,413.00
Garcia, Veronica Christine	00012639	Credentials Evaluator, Senior	5000020_1100	Admissions	1.00	33,051.00
Garcia, Victor	00005880	End-User Computing Spec, Intmd	6000010_1100	Information Technology Srvcs	1.00	44,372.00
Garcia, Yolanda E	00002523	Associate Dean	2510080_1100	Coe: Educational Psychology	1.00	66,584.00
Garcia, Yolanda E	00002523	Associate Dean	3600010_1100	Graduate Deans Office	0.00	30,194.00
Gardner, Andrew W	00002101	Associate Professor	3130010_1100	Psychology	1.00	66,589.00
Gardner, Jessica J	00015466	Administrative Specialist, Sr.	3760010_1100	Gateway Student Success Center	1.00	25,013.00
Garrison, Wendy E	00004132	Help Desk Team Lead,	6000010_1100	Information Technology Srvcs	1.00	76,884.00
Garrod, Philip C	00007428	Director	5230010_1100	Student Health Center	0.09	14,482.00
Garrod, Philip C	00007428	Director	5230080_2500	Wellness Health Ctr Operations	0.23	35,528.00
Garrod, Philip C	00007428	Director	5230010_4700	Health Center-Local	0.67	104,991.00
Garza, Ernesto C	00003817	Custodian	4500080_1100	Custodial Services	1.00	20,158.00
Garza, Miguel	00003198	Administrative Assistant	5020010_1100	Student Financial Aid	1.00	30,000.00
Garzon, Amalia V	00003111	Associate Clinical Professor	7500030_1200	Instruction Nau Yuma	1.00	53,200.00
Gavin, Megan K	00002610	Psychologist	5200060_2500	Cc Residential	0.80	47,200.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Gavin, Megan K	00002610	Psychologist	5200070_2500	Cc Wellness	0.20	11,800.00
Gazda, Paul A	00004179	Web Developer, Staff Specialis	6000010_1100	Information Technology Srvcs	0.88	73,692.00
Gee, Gretchen Knudson	00002078	Lecturer	3120010_1100	Politics & Intl Affairs	1.00	45,000.00
Gehring, Catherine A	00006795	Professor	2620010_1100	Biological Science	1.00	83,311.00
Gemoets, Kevin M	00003336	Assistant Director	5150250_4600	Residence Life Admin	1.00	49,677.00
Gentry, Mark	00003981	Stationary Engineer, Senior	4500100_1100	Boiler Plants	1.00	42,338.00
Georgas, John	00020395	Assistant Professor	2660050_1100	Electrical Engineering And Computer Science	1.00	80,592.00
George, Calandra Raquel	00003719	Custodian	4500080_1100	Custodial Services	1.00	20,045.00
George, Elizabeth Whitehead	00001694	Lecturer	2110010_1100	School Of Music	1.00	39,326.00
Gerety, Mason S	00004376	Vice President	5720010_1100	Vice Prs For Univ Advancement	1.00	208,000.00
Gerharter, Stephanie Lynn	00021969	Academic Advisor	7100200_2500	Ec Faculty/Student Support And Retention	1.00	35,418.00
Giauque, Courtney L	00023654	Business Manager, Senior	3780010_1100	Liberal Studies And Assessment	1.00	51,000.00
Gibb, Alice Coulter	00001054	Professor	2620010_1100	Biological Science	1.00	83,311.00
Gibbs, Lisa E	00003204	Teller, Senior	4030070_2500	Student And Dept Acctng	1.00	26,874.00
Giedlin, Michael Shawn	00016884	Assistant Director	1110020_4200	Athletics Business Office	0.75	37,500.00
Giedlin, Michael Shawn	00016884	Assistant Director	8000010_1100	University Budget Office	0.25	12,500.00
Giffen, Lillie S	00018200	Administrative Assistant	2810020_1100	Uteach State Salary Match	1.00	31,170.00
Gilbert, Russell G	00008081	Photography Laboratory Coord	3030030_1100	School Of Communication	0.73	22,620.00
Gilbert, Sara Jean Szalay	00014474	Assistant Director	5040010_2500	New Student Programs	1.00	46,236.00
Gilbert, Willard Nathan	00009319	Professor	2510090_1100	Coe: Educational Specialties	1.00	90,795.00
Gilles, Brandy Lee	00015047	Coordinator	7100030_1100	Ec Technology Support	1.00	50,619.00
Gillette, Julie A	00001199	Administrative Associate	2640010_1100	Chemistry And Biochemistry	1.00	37,754.00
Gillette, Susan Hilda	00015400	Administrative Associate	5360010_1100	Enrollment Management Services	1.00	38,977.00
Gillman, Elane	00009434	Management Analyst	3800060_4700	Transcript Processing Chgs	1.00	44,000.00
Gillman, Elane	00009434	Management Analyst	6000130_2500	Its-Peoplesoft	0.00	2,002.00
Givens, C Michael	00005885	Senior Web Developer	6000120_2500	Information Technology Std Fee	1.00	76,074.00
Gladden, Carla Marie	00002980	Administrative Assistant	2510060_1100	Coe: Teaching And Learning	0.50	15,066.00
Glassburn, Martin Neil	00003620	Accounting Manager	4030010_1100	Comptroller	1.00	57,957.00
Glau, Gregory R	00017898	Director	2050010_1100	English	1.00	79,999.00
Glau, Tracy Christine	00002753	Library Specialist, Senior	3640010_1100	Cline Library	1.00	41,821.00
Gleason, Clint William	00005731	Sys Programming & Supt Team Ld	6000010_1100	Information Technology Srvcs	1.00	90,176.00
Gleason, Stacey	00012076	Business Manager	7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	1.00	45,056.00
Gleason, Twila Jean	00017653	Sponsored Projts Administrator	4030060_2400	Sponsored Projects Operations	1.00	55,650.00
Godinez, Daniel	00003880	General Maintenance Mechanic	5150250_4600	Residence Life Admin	1.00	32,645.00
Godinez, Richard Barney	00003750	Custodian	4500080_1100	Custodial Services	1.00	20,045.00
Gohl, John a	00003928	HVAC/Refrigeration Mechanic	4500090_1100	Heating, Ventilation & Cooling	1.00	39,156.00
Goldberg, Cheryl	00023447	Employment Analyst	4200020_1100	Human Resources	1.00	43,500.00
Golden, Angela Kae	00001893	Assistant Professor	3460010_1100	Nursing	1.00	75,556.00
Goldman, Michael William	00006717	Program Coordinator	2320140_2500	Fcb Special Program Fee	0.45	16,832.00
Goldman, Michael William	00006717	Program Coordinator	2320250_2500	Aps Leadership Center	0.55	20,572.00
Golier, Linda Marie	00015855	Administrative Assistant	3900010_1100A	International Studies	1.00	32,000.00
Gomersall, Peter Lindsay	00001864	IT Systems Manager	2680030_1100	Cefns Technology	1.00	75,000.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Gonnie, Anna	00009010	Custodian	4500080_1100	Custodial Services	1.00	22,785.00
Gontarek, Roxanne Nicole	00015339	Accountant, Associate	7100040_1100	Distributed Learning Services	1.00	32,677.00
Gonzales, Adelita E	00003488	Credentials Evaluator, Senior	5000020_1100	Admissions	1.00	31,000.00
Gonzales, Kathleen R	00014339	Assistant Clinical Professor	3430020_1100	Health Care Expansion	0.07	4,200.00
Gonzales, Kathleen R	00014339	Assistant Clinical Professor	3460010_1100	Nursing	0.43	25,800.00
Good, Danny Richard	00009595	Electrical Supervisor	4500150_1100	Electric Shop	1.00	57,790.00
Goodell, Mary Ann	00002698	Administrative Associate	3640010_1100	Cline Library	1.00	38,000.00
Goodfellow, Jessie Lucinda	00023790	Web Designer	3640010_1100	Cline Library	1.00	49,000.00
Goral, John P	00005596	PC Systems Specialist	6000010_1100	Information Technology Srvcs	1.00	56,544.00
Gordon, Sheri Diane	00015484	Business Analyst Sr	3600010_1100	Graduate Deans Office	1.00	62,340.00
Gould, Kimberly Rae	00013137	Assistant Clinical Professor	3430020_1100	Health Care Expansion	0.77	45,430.00
Gould, Kimberly Rae	00013137	Assistant Clinical Professor	3460010_1100	Nursing	0.23	14,570.00
Gould, Larry	00015927	Asc VP & Cmps Exec Ofcr NAYuma	7500010_1200	Nau-Yuma Administration	1.00	140,000.00
Govert, Anita Joyce	00024025	Grant/Contract Administrator	6000180_2500	Ps Financials Implementation Project - Cms	0.50	26,500.00
Grabe, William Peter	00017275	Vice President	1880020_1100	Organized Research	1.00	185,000.00
Grace, Akiko J	00006659	Program Coordinator	5020010_1100	Student Financial Aid	1.00	37,995.00
Graczyk, Tadeusz Kazimierz	00003107	Associate Clinical Professor	7500030_1200	Instruction Nau Yuma	1.00	59,701.00
Graver, Christian A	00012207	Appl Sys Analyst/Programmer Sr	6000010_1100	Information Technology Srvcs	1.00	86,895.00
Graves, Andrea Redcay	00023418	Program Coordinator, Sr	5220070_1100	Basic Skills Program	1.00	43,638.00
Gray, Jared Anthony	00004235	Police Officer	4410010_1100	University Police Department	1.00	41,980.00
Gray, Jimmy D	00003977	Equipment Operator	4500110_1100	Landscaping & Grounds	1.00	32,921.00
Gray-Rosendale, Laura A	00001222	Professor	2050010_1100	English	1.00	82,048.00
Greco, Bruce Calvin	00002210	Director	1850010_1100	Ofc Of Forest Ecosystem Rstrtn	0.36	30,000.00
Greco, Bruce Calvin	00002210	Director	1859000_1000372	PROJECT 6: SERVICES TO THE INT	0.10	8,630.00
Greco, Bruce Calvin	00002210	Director	1859000_1000371	PROJECT 5: STATE, TRIBAL AND P	0.10	8,630.00
Greco, Bruce Calvin	00002210	Director	1859000_1000369	PROJECT 3: MONITORING, EVALUAT	0.08	6,816.00
Greco, Bruce Calvin	00002210	Director	1859000_1000350	PROJECT 2: STEWARDS OF PLACE	0.09	7,730.00
Greco, Bruce Calvin	00002210	Director	1859100_1001420	ECOLOGICAL RESTORATION	0.25	21,590.00
Greco, Bruce Calvin	00002210	Director	1859000_1000370	PROJECT 4: RESTORATION-BASED E	0.02	1,804.00
Greedy, Joel Ray	00003998	Fire Safety Systems Spec NE	5150250_4600	Residence Life Admin	1.00	45,353.00
Greenberg, Mary E	00016979	Assistant Clinical Professor	3430020_1100	Health Care Expansion	0.95	57,000.00
Greenberg, Mary E	00016979	Assistant Clinical Professor	3460010_1100	Nursing	0.05	3,000.00
Greene, Megan A	00004415	Assistant Volleyball Coach (E)	1110610_4200	Woman's Volleyball	1.00	42,000.00
Greene, Paula K	00003002	Associate Professor	2510060_1100	Coe: Teaching And Learning	1.00	66,678.00
Greene, Thomas Michael	00009661	Animal Care Manager	1880100_2500	Animal Care Service Center - Differential	0.25	11,250.00
Greene, Thomas Michael	00009661	Animal Care Manager	1880260_4700	Animal Care Service Center Operations	0.75	33,750.00
Greenough, Christopher D	00015278	Appl Sys Analyst/Programmer Sr	6000120_2500	Information Technology Std Fee	1.00	75,152.00
Greer, Stephanie Anne	00011079	Program Coordinator	5700010_2500	NAU Development	1.00	40,751.00
Gregory, Brian Thomas	00013684	Associate Professor	2340020_1100	Business Administration	1.00	101,650.00
Gregory, Christine Anne	00021294	Driver, Bus/Tram	5160010_2500	Mountain Campus Transit	0.75	17,000.00
Gremillion, Paul T	00020461	Associate Professor	2660030_1100	Civil & Env Engineering	1.00	82,749.00
Grider, Cindy Ann	00004269	Business Manager	4410010_1100	University Police Department	1.00	46,544.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Griego, Richard	00003808	General Maintenance Mechanic	4500070_1100	General Maintenance Mechanics	1.00	35,667.00
Griffin, Charles Andrew	00021385	Director	5020010_1100	Student Financial Aid	0.70	61,600.00
Griffin, Charles Andrew	00021385	Director	5360010_1100	Enrollment Management Services	0.30	26,400.00
Griffin, Christopher G	00001439	Chair	2130010_1100	Philosophy	1.00	83,061.00
Griffin, Melissa Nicolle	00003309	Health Educator, Senior	5230080_2500	Wellness Health Ctr Operations	1.00	50,000.00
Grijalva, Ricardo F	00004482	Events Coordinator (E)	4490010_4700	Skydome Programs	1.00	35,898.00
Grimaldi, Dianna	00004502	Assistant to the President	1000110_1100	Presidents Office	1.00	56,896.00
Grimes, Elizabeth A	00001348	Administrative Associate	2070010_1100	History	1.00	35,841.00
Grimes, Robert Scott	00003728	Custodian	5150250_4600	Residence Life Admin	1.00	20,045.00
Grisham, Erin Kathleen	00003434	Executive Director	5220020_1100	Multicultural Student Center	0.12	10,406.00
Grisham, Erin Kathleen	00003434	Executive Director	5220030_1100	Educational Support Programs	0.71	60,630.00
Grisham, Erin Kathleen	00003434	Executive Director	5220080_1100	Academic Retention	0.06	4,988.00
Grisham, Erin Kathleen	00003434	Executive Director	5220210_2500	Educational Support Operations	0.11	9,976.00
Grobsmith, Elizabeth Stanley	00024393	Senior Advisor to President	1000185_2500	International Initiatives	1.00	190,000.00
Grohs, Benjamin William	00015101	Scene Shop & Theatre Fac Mgr	2150010_1100	Department Of Theater	1.00	36,365.00
Grose, Karen Anne	00012147	Project Director	2500030_1100	Az Master Teacher Program	1.00	60,677.00
Grove, Jennifer Lynne	00006516	Program Coordinator, Senior	3900090_2500	Site Visits	1.00	45,804.00
Groves, William	00011546	Professor	2150010_1100	Department Of Theater	1.00	82,217.00
Gruber, Sibylle	00001247	Professor	2050010_1100	English	1.00	82,048.00
Grzywinski, Edward Arthur	00017361	Coordinator	7100030_1100	Ec Technology Support	1.00	50,619.00
Gudderra, Nanda Ponnappa	00022662	Associate Vice President	1880020_1100	Organized Research	1.00	140,000.00
Guerrero, Kelly Lynn	00018219	Coordinator	3450120_2500	Pes Class Fees	1.00	49,136.00
Guerrero, Shannon Marie	00001367	Associate Professor	2750010_1100	Mathematics & Statistics	1.00	64,089.00
Gulacsi, Zsuzsanna	00001503	Professor	2080010_1100	Humanities, Arts, And Religion	1.00	80,870.00
Gumerman, George John	00009205	Director	3010010_1100	Anthropology	1.00	83,765.00
Gumerman, George John	00009205	Director	3770010_1100	University Honors Program	0.00	40,440.00
Gunderson, Margaret Anne	00001648	Principal Lecturer	2110010_1100	School Of Music	1.00	51,166.00
Gunderson, Ronald John	00001602	Professor	2340020_1100	Business Administration	1.00	131,413.00
Gurrola, Gabriel Jesus Garcia	00003877	General Maintenance Mechanic	5150250_4600	Residence Life Admin	1.00	30,444.00
Guthrie, Ricardo A	00018115	Assistant Professor	3060010_1100	Ethnic Studies	1.00	53,500.00
Guthrie, Robyn Kay	00004180	Computer Operator, Senior II	6000010_1100	Information Technology Srvcs	1.00	51,622.00
Gutierrez, Danny	00003916	Equipment Mechanic	4500110_1100	Landscaping & Grounds	1.00	40,891.00
GUY, RHONDA	00003630	Accounting Specialist	1630140_2400	Indirect Costs-Admin Support	1.00	31,170.00
Hackett, Ronald Lee	00009892	Medical Laboratory Technician	5230010_4700	Health Center-Local	1.00	36,382.00
Hackstaff, Karla B	00002629	Director	3150010_1100	Sociology & Social Work	1.00	80,895.00
Hackstaff, Karla B	00002629	Director	3170010_1100	Womens Studies	0.00	8,988.00
Haddon, Rosalinda	00001902	Associate Clinical Professor	3460010_1100	Nursing	1.00	68,707.00
Hade, Jamie Lynn	00014112	Office Supervisor	3760010_1100	Gateway Student Success Center	1.00	41,500.00
Haeger, John D	00004491	President Of NAU	1000110_1100	Presidents Office	1.00	348,000.00
Haertzen, Matthew J	00008543	Senior Lecturer	2340020_1100	Business Administration	1.00	101,985.00
Haeuser, Patricia	00004908	Vice President	8000010_1100	University Budget Office	0.15	28,950.00
Haeuser, Patricia	00004908	Vice President	8010020_1100	Planning & Instnl Research	0.85	164,050.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Hagen, Stephen E	00004671	Program Coordinator	5750020_4800	Copy Shop - Reprographics	1.00	40,726.00
Hagin, Justin B	00012509	Business Analyst Sr	4030070_2500	Student And Dept Acctng	1.00	65,000.00
Hagood, John William	00001390	Professor	2750010_1100	Mathematics & Statistics	1.00	90,154.00
Hague, Stanley	00004156	Computer Operator, Senior	6000010_1100	Information Technology Srvcs	1.00	43,025.00
Haislet, Roger John	00013407	Carpentry Supervisor	4500140_1100	Carpentry Shop	1.00	56,271.00
Hales, Jonathan A	00010235	Associate Professor	2370010_1100	HRM - Academic	1.00	87,308.00
Hall, Brian J	00019852	Support Systems Anlyst, Sr	4030070_2500	Student And Dept Acctng	0.92	48,750.00
Hall, Brian J	00019852	Support Systems Anlyst, Sr	4090110_4800	Campus Supply	0.08	4,239.00
Hall, Ian M	00002706	Librarian	3640010_1100	Cline Library	1.00	65,773.00
Hall, Melvin E	00008901	Professor	2510080_1100	Coe: Educational Psychology	1.00	120,068.00
Hallberg, Karin	00005308	Senior Lecturer	2110010_1100	School Of Music	0.75	35,363.00
Hallberg, Karin	00005308	Senior Lecturer	2120200_4700	NAU Music Preparatory School	0.25	11,788.00
Halle, Scott S	00019193	Health/Safety Officer	1870010_1100	Office Of Regulatory Compliance - State	1.00	52,529.00
Hallisy, Mark Joseph	00007760	Administrative Assistant	5020010_1100	Student Financial Aid	0.55	16,500.00
Hallisy, Mark Joseph	00007760	Administrative Assistant	5020010_2400	Sfa Office Operations	0.45	13,500.00
Hamill, Chad Stephen	00018144	Assistant Professor	2110010_1100	School Of Music	1.00	50,000.00
Hammersley, Charles	00012228	Professor	3070010_1100	Geography Planning & Recrtn	1.00	90,155.00
Hammond, John Brett	00002135	Administrative Associate	3040010_1100	Criminal Justice	1.00	36,500.00
Hammond, Julie M	00002069	Administrative Associate	3120010_1100	Politics & Intl Affairs	1.00	36,500.00
Hanks, Suzanne List	00020803	Business Analyst Sr	4330010_2500	Office Of Space Management-Local	1.00	65,406.00
Hanley, Jo Nell Sue	00002321	Area Coordinator	7320090_1100	NAU-Navajo And Hopi Reservtn	1.00	58,069.00
Hansen, Angela L	00011812	Associate Professor	2050010_1100	English	1.00	73,525.00
Hansen, Derek J	00014472	Coordinator	5360010_1100	Enrollment Management Services	1.00	51,950.00
Hansen, Glenn Wilder	00006134	Assistant Director	3770010_1100	University Honors Program	1.00	57,075.00
Hansen, Mandy D	00017757	Director	3900010_1100A	International Studies	0.30	21,250.00
Hansen, Mandy D	00017757	Director	3900100_2500	China 1-2-1 Program	0.70	63,750.00
Hansen, Susan Unger	00016300	Coordinator	5210010_1100	Disability Support Services	1.00	34,329.00
Hansen, Taryl Marlyn	00015848	Project Director	2500030_1100	Az Master Teacher Program	1.00	62,466.00
Hansen, Tracie L	00019809	Web Communications Spec Sr	5800010_1100	Public Affairs Office	0.88	45,500.00
Harbottle, Joe M	00003937	HVAC Controls Mechanic, Lead	4500090_1100	Heating, Ventilation & Cooling	1.00	53,010.00
Hardman, Mara Nicole	00015479	Business Analyst Sr	5010010_1100	Enrollment Services	1.00	62,000.00
Hardwick, Leah Darice	00002152	Administrative Associate	3050010_1100	Civic Service Institute	0.34	11,284.00
Hardwick, Leah Darice	00002152	Administrative Associate	3059000_1000747	NAU SENIOR COMPANION PROGRAM	0.22	7,572.00
Hardwick, Leah Darice	00002152	Administrative Associate	3059000_1000752	NAU FOSTER GRANDPARENT PROGRAM	0.44	15,144.00
Hardy-Short, Dayle	00001755	Professor	3030030_1100	School Of Communication	1.00	85,986.00
Harmon, Mary Towle	00019096	Assistant Professor	3410010_1100	Communications Sci & Disorders	1.00	60,000.00
Harmon, Molly K	00003200	Data Input Operator, Senior	5020010_1100	Student Financial Aid	1.00	30,000.00
Harmon, Theresa Rose	00004281	Administrative Assistant	4110010_1100	University Postal Services	1.00	34,085.00
Harris, Deborah Ann	00003261	Associate Dean	5250010_1100	Student Life	0.75	46,830.00
Harris, Deborah Ann	00003261	Associate Dean	5259000_1000218	CHILD CARE ACCESS MEANS PARENT	0.25	15,610.00
Harris, Kristen Renee	00018911	Administrative Associate	2020010_1100	Arts And Letters Dean's Office	1.00	36,000.00
Harris, Lynn N	00003881	HVAC Controls Mechanic	4500090_1100	Heating, Ventilation & Cooling	1.00	40,390.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Harris, Michelle Ann	00023500	Associate Professor	3950030_1100	Reserve For Instruction	1.00	82,735.00
Harris, Nicole Alexandra R	00002279	Administrative Associate	3070010_1100	Geography Planning & Recrtn	1.00	36,500.00
Harris, Susan Marie	00013485	Assistant Clinical Professor	3420010_1100	Dental Hygiene	1.00	52,889.00
Harrison, Tamara Lee	00015291	Director	3760010_1100	Gateway Student Success Center	1.00	79,275.00
Harsha, Samuel K	00017792	Computer Programmer, Assistant	7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	1.00	31,397.00
Hart, Anne L	00018013	Associate Professor	3480010_1100	Physical Therapy	1.00	75,976.00
Harting Jr, Joseph W	00015489	Systems Administrator, Int.	5450090_4700	NAUcard	1.00	62,340.00
Hartman, Matthew William	00015745	Program Coordinator	5270180_4300	Outdoor Recreation	1.00	37,404.00
Hartzell, Cynthia J	00001194	Associate Professor	2640010_1100	Chemistry And Biochemistry	1.00	71,131.00
Harvey, Traci Gleason	00003279	Assistant Director	5220210_2500	Educational Support Operations	1.00	51,922.00
Hascall, Antony Grant	00018152	Lecturer	2640010_1100	Chemistry And Biochemistry	1.00	46,613.00
Hassell, Robert Hank	00002757	Librarian	3640010_1100	Cline Library	1.00	53,261.00
Hawley, Rebecca Dawn	00002280	Professor	3070010_1100	Geography Planning & Recrtn	1.00	83,832.00
Hayes, Kevin M	00014451	App Sys Anlyst Programmer, Ld	7100030_1100	Ec Technology Support	1.00	83,986.00
Hayes, Terri Lynn	00005814	Executive Director	7100050_1100	Vp For Extended Prgrams	1.00	95,782.00
Hays-Gilpin, Kelley Ann	00004939	Professor	3010010_1100	Anthropology	1.00	83,765.00
Headlee, Patricia Ann	00002754	Librarian	3640010_1100	Cline Library	1.00	53,474.00
Heal, Anthony P	00003961	Electrician	4500150_1100	Electric Shop	1.00	43,473.00
Heft, Amber Rae	00010980	Program Coordinator	5270180_4300	Outdoor Recreation	1.00	34,500.00
Hegg, Barbara Lynn	00002813	Assistant Registrar	3800010_1100	Registrars Office	1.00	53,561.00
Heinonen, Pamela Jo	00004518	Affirmative Action/EEO Spec Sr	1260010_1100	Affirmative Action Office	1.00	61,704.00
Heinrichs, Janet R	00002799	Associate Director	5000020_1100	Admissions	1.00	71,580.00
Heins, Eric M	00023394	Director	1110560_1100	Women's Track	0.59	41,300.00
Heins, Eric M	00023394	Director	1110390_1100	Men's Track	0.41	28,700.00
Heitz, Cheryl Lynn	00022526	Assistant Vice President	5700010_2500	NAU Development	1.00	113,758.00
Heitzinger, Jonathan Robert	00004855	Project Manager I	4500040_4800	Facilities Services - Local	1.00	57,145.00
Helford, Paul Quinn	00008467	Principal Lecturer	3030030_1100	School Of Communication	1.00	67,585.00
Helmer, Angela	00018252	Contracts Administrator	4090010_1100	Contracting And Purchasing	0.90	42,080.00
Helmer, Angela	00018252	Contracts Administrator	4090010_2500	Purchasing Services - Local	0.10	4,676.00
Helsel, Melvin Brent	00003619	Accounting Manager	4030010_1100	Comptroller	1.00	60,710.00
Hemmer, Helen Bailey	00015305	Coordinator	3760010_1100	Gateway Student Success Center	1.00	45,000.00
Hemphill, Steven R	00001657	Professor	2110010_1100	School Of Music	1.00	78,647.00
Hempleman, Steven C	00001114	Professor	2620010_1100	Biological Science	1.00	92,416.00
Hemsath, Mark T	00004150	Computer Operator, Senior II	6000010_1100	Information Technology Srvcs	1.00	48,108.00
Henderson, Daniel T	00004307	Telecom Systems Supervisor	6040010_4800	Telecommunications-Local	1.00	75,316.00
Henderson, Robert M	00010050	Assistant Clinical Professor	3430020_1100	Health Care Expansion	1.00	62,494.00
Henrie, Kimberly I	00018998	Human Resources Assistant	4200020_1100	Human Resources	1.00	28,500.00
Heredia, Juanita I	00001428	Associate Professor	2090020_1100	Modern Languages	1.00	57,821.00
Hernandez, Diana	00002738	Library Supervisor	3640010_1100	Cline Library	1.00	48,193.00
Herold, Mariella Mercedes	00018139	Associate Professor	2510090_1100	Coe: Educational Specialties	1.00	64,721.00
Herre, Robyn Marie	00018374	Accountant	2510040_1100	Coe: Administrative Services	0.80	29,612.00
Herrera, Julia A	00003342	Custodian	5150250_4600	Residence Life Admin	1.00	21,979.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Hershey, Lloyd George	00004426	Physician	1110050_1100	Athletic Training	0.50	24,304.00
Hesketh, J W	00010522	Fiscal Operations Manager	5700010_2500	NAU Development	0.50	36,719.00
Hess, Erika E	00017078	Assistant Professor	2090020_1100	Modern Languages	1.00	50,000.00
Hess, Jason William	00003167	Associate Professor	2030010_1100	School Of Art	1.00	58,688.00
Hetzel, Carmen Zimmerman	00024267	Coordinator	5000020_1100	Admissions	1.00	40,000.00
Hewes, Joshua Tyler	00020431	Associate Professor	2660030_1100	Civil & Env Engineering	1.00	79,055.00
Hicks, Leon Lavester	00004172	Computer Operator III	6000010_1100	Information Technology Srvcs	1.00	43,005.00
Hicks, Melody J	00002617	Counselor	5200060_2500	Cc Residential	1.00	47,433.00
Hildebrand, Kathryn M	00022459	Assistant Vice Provost	3780040_1100	Ncate Acccreditation	1.00	106,284.00
Hill, Frances A	00002846	Associate Professor	2370010_1100	HRM - Academic	1.00	90,875.00
Hillock, Jeff	00023645	Support Systems Analyst	3640010_1100	Cline Library	1.00	43,000.00
Hinsley Jr, Curtis M	00001498	Regents' Professor	2080010_1100	Humanities, Arts, And Religion	1.00	109,351.00
Ho, Nancy Lan-Hsin	00024544	Accountant	5470005_2500	EMSA Financial Services	1.00	36,900.00
Hobel, Kevin A	00012675	Credentials Evaluator, Senior	5000020_1100	Admissions	1.00	31,000.00
Hock-Whitmore, Penny Kay	00016289	Senior Internal Auditor	4250010_1100	Internal Audit	1.00	58,800.00
Hodges, Bonny R	00003426	Administrative Assistant	5220060_1100	Student Learning Centers	0.83	21,592.00
Hodges, Bonny R	00003426	Administrative Assistant	5220200_2500	Peer Jacks Mentoring Program	0.17	5,398.00
Hodgeson, Cody A	00004403	Head Strngth & Condition Coord	1110070_4200	Weight Room	1.00	48,000.00
Hoefle, Scott E	00016649	Administrative Director	2320010_1100	Business Admin Deans Office	0.65	33,768.00
Hoefle, Scott E	00016649	Administrative Director	2320140_2500	Fcb Special Program Fee	0.35	18,183.00
Hoffman, Craig Edward	00002745	Support Systems Analyst	3640010_1100	Cline Library	1.00	47,271.00
Hofstetter, Richard	00018350	Associate Professor	2710010_1100	Forestry - Academic	1.00	65,718.00
Hoge, Diane Susan	00014610	Administrative Assistant	3140010_1100	Soc & Beh Sciences Deans Ofc	1.00	32,130.00
Hoisch, Thomas David	00024099	Associate Dean	2680010_1100	Engr And Ntrl Scncs Dean'S Ofc	1.00	127,259.00
Holcomb, Sarah Jean	00017289	Lecturer	2340020_1100	Business Administration	1.00	91,192.00
Holdeman, Lloyd Stephen	00003923	Painter	4500190_1100	Paint Shop	0.50	17,299.00
Holden, Carol Joyce	00003669	Sponsored Projts Administrator	4030060_2400	Sponsored Projects Operations	1.00	53,000.00
Holder, Ryan W	00001665	Associate Professor	2110010_1100	School Of Music	1.00	61,898.00
Holland, Cory David	00021777	Business Analyst Sr	5000010_1100	Transfer Credit Program	1.00	62,500.00
Holloway, Candice Marie	00003036	Academic Advisor, Senior	2510110_1100	Coe: Student Service Div	1.00	42,569.00
Holloway, Richard George	00014576	Lecturer	2620010_1100	Biological Science	1.00	45,382.00
Holt, Jennifer E.	00009714	Research/Laboratory Assistant	2030010_1100	School Of Art	0.60	16,886.00
Holt, Lacy Dee	00016612	Program Coordinator	7340080_1100	NAU-Central AZ, Chandler	1.00	40,726.00
Honahnie, Robert John	00003730	Custodian	5150250_4600	Residence Life Admin	1.00	20,045.00
Hood, Edward Waters	00001405	Professor	2090020_1100	Modern Languages	1.00	92,957.00
Hooker, Richard Eugene	00003938	Stationary Engineer, Senior	4500100_1100	Boiler Plants	1.00	39,751.00
Hookstra, Glenn Maitland	00003113	Associate Professor	7500030_1200	Instruction Nau Yuma	1.00	69,769.00
Hooten, Brenda L.	00003634	Accounting Specialist	4090010_1100	Contracting And Purchasing	1.00	31,170.00
Hopkins, Jared Douglas	00021878	Program Coordinator, Sr	5220180_2500	Learning Assistance Ctr-Local	0.33	11,088.00
Hopkins, Jared Douglas	00021878	Program Coordinator, Sr	5360010_1100	Enrollment Management Services	0.45	14,952.00
Hopkins, Jared Douglas	00021878	Program Coordinator, Sr	5360010_2500	Enrollment Services - Local	0.22	7,560.00
Horberg, Benjamin Francis	00017777	Assistant Clinical Professor	7500030_1200	Instruction Nau Yuma	1.00	53,000.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Horn, Kelley Ann	00021621	Coordinator	5220200_2500	Peer Jacks Mentoring Program	1.00	43,000.00
Horn, Patty J	00002994	Professor	2510060_1100	Coe: Teaching And Learning	1.00	92,963.00
Horn, Robert	00002962	Associate Professor	2510080_1100	Coe: Educational Psychology	1.00	64,860.00
Horseherder, Tomantha M	00002820	Administrative Specialist, Sr.	3800010_2500	Registrars Office-Local	1.00	26,650.00
Horvath, Coletta Marie	00003292	Nurse, Senior	5230010_1100	Student Health Center	1.00	39,670.00
Hoshor, Lisa J	00015998	Administrative Assistant	5450080_4700	Dining Halls /Snack Bar Maint	0.75	22,500.00
Hoskins, W Dale	00001747	Associate Professor	3030030_1100	School Of Communication	1.00	68,253.00
Hospodarsky, Denver C	00002193	Associate Professor	2710010_1100	Forestry - Academic	1.00	70,663.00
Hospodka, Lenka Marie	00002838	Lecturer	2370010_1100	HRM - Academic	1.00	59,282.00
Houchard, Andrea Christelle	00023770	Instructor	2020010_2500	Cal Summer Overattainment	1.00	40,000.00
Housholder, Jamie Paul	00001460	Administrative Associate	2780010_1100	Physics & Astronomy	1.00	35,418.00
Hovermill, Jeffrey Allen	00011805	Associate Professor	2750010_1100	Mathematics & Statistics	1.00	65,449.00
Howard, Sheryl L	00020408	Associate Professor	2660050_1100	Electrical Engineering And Computer Science	1.00	83,222.00
Howdeshell, Matthew Lucas	00004414	Coordinator	1110360_4200	Men's Football	1.00	25,000.00
Howey, Richard M	00002853	Professor	2370030_1100	Hotel & Rest Exec Dir	1.00	133,592.00
Howington, James	00004184	Help Desk Support Svcs Spec-Sr	6000010_1100	Information Technology Srvcs	1.00	51,104.00
Hoyt, Beate Monika	00001909	Administrative Associate	3430020_1100	Health Care Expansion	0.50	17,921.00
Hoyt, Beate Monika	00001909	Administrative Associate	3460010_1100	Nursing	0.50	17,921.00
Huang, Ching-Hsun	00002180	Associate Professor	2710010_1100	Forestry - Academic	1.00	65,718.00
Huang, Ruihong	00002278	Associate Professor	3070010_1100	Geography Planning & Recrtn	1.00	64,267.00
Huck, Guenther Peter	00001373	Associate Professor	2750010_1100	Mathematics & Statistics	1.00	69,024.00
Hudson, Laural Julie	00012641	Credentials Evaluator, Senior	5000010_1100	Transfer Credit Program	1.00	31,000.00
Hudson, Travis N	00004139	ASA/Programmer, Intermediate	6000010_1100	Information Technology Srvcs	1.00	54,728.00
Huenneke, Laura Foster	00001001	Provost	3950040_1100	Office Of The Provost	1.00	218,000.00
Huff, Charles	00004406	Assistant Football Coach	1110360_4200	Men's Football	1.00	30,000.00
Huffman, Ann Hergatt	00013871	Associate Professor	2340020_1100	Business Administration	0.20	13,435.00
Huffman, Ann Hergatt	00013871	Associate Professor	3130010_1100	Psychology	0.80	53,739.00
Huffman, David William	00013670	Director	1850010_1100	Ofc Of Forest Ecosystem Rstrtn	0.36	30,000.00
Huffman, David William	00013670	Director	1859000_1001618	PREDICTING HYDROLOGIC AND OTHE	0.13	11,150.00
Huffman, David William	00013670	Director	1859000_1000368	PROJECT 2: EVIDENCE-BASED REST	0.10	8,600.00
Huffman, David William	00013670	Director	1859000_1000367	PROJECT 1: SCIENCE SUPPORT COL	0.12	10,250.00
Huffman, David William	00013670	Director	1859100_1001420	ECOLOGICAL RESTORATION	0.13	11,150.00
Huffman, David William	00013670	Director	1859000_1000369	PROJECT 3: MONITORING, EVALUAT	0.13	11,150.00
Huffman, David William	00013670	Director	1859000_1000372	PROJECT 6: SERVICES TO THE INT	0.03	2,700.00
Huffman, William H	00002005	Associate Dean	3140010_1100	Soc & Beh Sciences Deans Ofc	1.00	103,209.00
Hughes, Amy E	00002739	Librarian	3640010_1100	Cline Library	1.00	53,652.00
Hughey, Lisa Marie	00024546	Business Manager	5470005_2500	EMSA Financial Services	1.00	42,300.00
Hungate, Bruce A	00005366	Professor	2620010_1100	Biological Science	0.89	91,182.00
Hungate, Bruce A	00005366	Professor	2770020_2400	Mpc Niccr Generated Overhead	0.05	5,123.00
Hungate, Bruce A	00005366	Professor	2770170_4700	Stable Isotope Laboratory	0.06	6,147.00
Hunter, Kenneth Charles	00004250	Police Corporal	4410010_1100	University Police Department	1.00	51,677.00
Hunter, Sarah	00022382	Administrative Assistant	2660020_1100	Engineering & Tech Deans Ofc	0.65	20,518.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Huntzinger, Deborah Nicole	00022316	Assistant Professor	2800010_1100	School Of Earth Science And Environmental Sustaina	1.00	65,000.00
Hurst, Frederick M	00007324	Senior Vice President	7100050_1100	Vp For Extended Prgrams	1.00	198,000.00
Hurst, Stephanie Karen	00015080	Associate Professor	2640010_1100	Chemistry And Biochemistry	1.00	65,832.00
Huston, Melanie Anne	00005608	Carpenter	5150250_4600	Residence Life Admin	1.00	37,648.00
Hutchison, Sadie	00013878	Senior Budget Analyst	8000010_1100	University Budget Office	1.00	76,089.00
Hutton, Craig Leon	00017523	Operational Controls Specialis	4030080_2500	Ps Financials Implementation Project - Cmp	1.00	84,681.00
Ibuki Kasubuchi, Hector T	00017015	Network Systems Engineer, Sr	6040010_4800	Telecommunications-Local	1.00	73,084.00
Imam, Syed Ahsan	00004125	Appl Sys Analyst/Programmer Sr	6000010_1100	Information Technology Srvcs	1.00	74,011.00
Ingram, Ann Valerie	00009736	Administrative Specialist, Sr.	2390020_2500	Elderhostel Programs	0.75	22,754.00
Ingram, Jani C	00001181	Associate Professor	2640010_1100	Chemistry And Biochemistry	1.00	70,440.00
Isaki, Emi	00018484	Assistant Professor	3410010_1100	Communications Sci & Disorders	1.00	60,000.00
Isbell, David R	00011542	Administrative Director	2020010_1100	Arts And Letters Dean's Office	1.00	54,000.00
Ishii, Lomayumtewa Curtis	00010792	Chair	2070010_1100	History	0.49	33,484.00
Ishii, Lomayumtewa Curtis	00010792	Chair	3000010_1100	Applied Indigenous Studies	0.51	42,445.00
Israel, Modesty	00007621	Program Coordinator	7320040_1100	NAU-Mohave, Bullhead City	1.00	40,727.00
Jackson, James E	00003830	Custodian	4500080_1100	Custodial Services	1.00	20,045.00
Jackson, Sharon Denise	00005845	Financial Controls Analyst	4030070_2500	Student And Dept Acctng	0.92	49,819.00
Jackson, Sharon Denise	00005845	Financial Controls Analyst	4090010_2500	Purchasing Services - Local	0.08	4,051.00
Jacobs, Lionel Saldivar	00019323	Coordinator	4500040_4800	Facilities Services - Local	1.00	57,000.00
Jacobson, Roxane Louise	00003033	Academic Advisor, Senior	2510110_1100	Coe: Student Service Div	1.00	40,389.00
Jacoby, Edward G	00004422	Assistant Track Coach (E)	1110560_1100	Women's Track	0.59	26,550.00
Jacoby, Edward G	00004422	Assistant Track Coach (E)	1110390_1100	Men's Track	0.41	18,450.00
Jaeke, Erik	00004923	Coordinator	5270100_2500	Summer Activities	0.50	19,500.00
Jaeke, Erik	00004923	Coordinator	5270170_4300	Intramural And Campus Rec	0.50	19,500.00
Jagodzinski, Paul W.	00001036	Dean	2680010_1100	Engr And Ntrl Scncs Dean'S Ofc	1.00	190,907.00
James, Mark Charles	00001450	Associate Professor	2780010_1100	Physics & Astronomy	1.00	69,565.00
Jamieson, Joan M	00001246	Professor	2050010_1100	English	1.00	87,110.00
Janis, Maxine L	00014975	Assistant Professor	3420010_1100	Dental Hygiene	1.00	55,172.00
Janusz, Andrew Michael	00021504	Coordinator	3900010_2500A	Administration	1.00	47,000.00
Jaramillo, Senobio	00004004	Driver, Bus/Tram	5210010_1100	Disability Support Services	1.00	35,668.00
Jarratt Snider, Karen	00012656	Assistant Professor	3000010_1100	Applied Indigenous Studies	1.00	52,500.00
Jarvis, Sara Sun	00014851	Assistant Professor	2620010_1100	Biological Science	1.00	60,000.00
Jenkins, Barbara Elizabeth	00017666	Business Analyst Sr	8000010_1100	University Budget Office	1.00	69,586.00
Jensen, Christopher Earl	00015187	Academic Advisor, Senior	3430010_1100	Health Human Services Dean's Office	1.00	37,000.00
Jensen, Denise Colett	00003346	Administrative Specialist, Sr.	5150250_4600	Residence Life Admin	1.00	25,746.00
Jerome, Stephenie Kay	00015960	Associate Director	7100200_2500	Ec Faculty/Student Support And Retention	1.00	71,169.00
Jiang, Xia	00019140	Student Academic Specialist	3900100_2500	China 1-2-1 Program	1.00	31,500.00
Jibrin, Shafiu	00007901	Associate Professor	2750010_1100	Mathematics & Statistics	1.00	66,332.00
Jimenez, Gabriel	00021325	Software Systems Engineer-Sr	6000120_2500	Information Technology Std Fee	1.00	72,831.00
Joan, Elissa	00009013	App Sys Analyst/Prog -Intrmed	5150250_4600	Residence Life Admin	1.00	58,000.00
Joe, Colinda Hardy	00003710	Applications Systms Anlyst (E)	4500010_1100	Computer Support Services	1.00	52,529.00
Johnet, Marla J	00012202	Data Warehouse Analyst, Sr	6000010_1100	Information Technology Srvcs	1.00	70,236.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Johns, Danny	00003925	Driver, Bus/Tram	4500170_1100	Motor Pool	1.00	36,416.00
Johns, Robert Anderson	00023393	Head Coach, Swimming & Diving	1110550_1100	Women's Swimming	1.00	60,021.00
Johnson, Alison Lee	00016348	Academic Advisor	7100200_2500	Ec Faculty/Student Support And Retention	1.00	35,418.00
Johnson, Blanche Ann	00002341	Business Analyst Sr	7100030_1100	Ec Technology Support	1.00	65,977.00
Johnson, Brittany L	00003395	Residence Hall Director	5150270_4600	Mountain View Dormitory	1.00	32,000.00
Johnson, Bryan J	00002774	Support Systems Analyst	3640010_1100	Cline Library	1.00	42,000.00
Johnson, Chris Wayne	00003967	Fleet Manager	4500170_4800	Motor Pool-Local	1.00	57,770.00
Johnson, Christopher S	00001764	Associate Professor	3030030_1100	School Of Communication	1.00	67,330.00
Johnson, Dustin Nelson	00024090	Laboratory Manager	2620010_1100	Biological Science	0.50	24,403.00
Johnson, Erik C	00006651	Coordinator	5000020_1100	Admissions	1.00	42,000.00
Johnson, Eva C	00017675	Academic Advisor, Senior	3430010_1100	Health Human Services Dean's Office	1.00	37,000.00
Johnson, Gae Rue	00003005	Professor	2510060_1100	Coe: Teaching And Learning	1.00	89,217.00
Johnson, Harper Parham	00004111	Director	6000010_1100	Information Technology Srvcs	1.00	121,410.00
Johnson, James Edward	00022761	Program Coordinator	7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	0.50	20,000.00
Johnson, Kevin Phillip	00023754	Assistant Comptroller	1630140_2400	Indirect Costs-Admin Support	1.00	86,000.00
Johnson, Lois Elaine	00004167	Administration Syst Team Lead,	6000010_1100	Information Technology Srvcs	1.00	82,750.00
Johnson, Matthew Joseph	00007218	Research Associate	1880070_2400	Indirect Cost Return	0.10	5,401.00
Johnson, Matthew Joseph	00007218	Research Associate	1839000_1000958	INVENTORY OF TAMARISK BEETLE A	0.30	16,202.00
Johnson, Matthew Joseph	00007218	Research Associate	1839000_1000603	IMPACTS OF CLIMATE CHANGE ON W	0.20	10,801.00
Johnson, Matthew Joseph	00007218	Research Associate	1839000_1000780	SAN PEDRO RIVER RAPTORS: INVE	0.05	2,700.00
Johnson, Matthew Joseph	00007218	Research Associate	1839000_1000360	TAMARISK LEAF BEETLE SPECIES A	0.20	10,801.00
Johnson, Matthew Joseph	00007218	Research Associate	1839000_1000496	MEXICAN SPOTTED OWL SURVEYS AT	0.15	8,101.00
Johnson, Nancy	00020476	Professor	2620010_1100	Biological Science	0.49	45,057.00
Johnson, Nancy	00020476	Professor	2800010_1100	School Of Earth Science And Environmental Sustaina	0.51	46,896.00
Johnson, Patricia Lynne	00002104	Administrative Associate	3030030_1100	School Of Communication	1.00	40,723.00
Johnson, Todd L	00013386	Lecturer	2340020_1100	Business Administration	1.00	79,056.00
Johnstad, Susan E	00020352	Asst VP & Campus Exec Officer	1000080_1100	General Administration	1.00	100,425.00
Jones, Brandon M	00001608	Appl Sys Analyst/Programmer Sr	2320010_1100	Business Admin Deans Office	1.00	70,312.00
Jones, Holly B	00010052	Assistant Soccer Coach	1110600_4200	Women'S Soccer	1.00	25,800.00
Jones, Janna	00016236	Professor	3030030_1100	School Of Communication	1.00	85,469.00
Jones, Kris James	00017912	Carpenter	5450080_4700	Dining Halls /Snack Bar Maint	1.00	41,600.00
Jones, Laura Marie	00012511	Director	8010020_1100	Planning & Instnl Research	1.00	100,682.00
Jones, Lynn Cerys	00002133	Associate Professor	3040010_1100	Criminal Justice	1.00	66,818.00
Jones, Matthew Eugene	00005429	Custodian	5150250_4600	Residence Life Admin	1.00	21,074.00
Jones, Shelley M	00021961	Director Biological Safety	1870010_2400	Office Of Regulatory Compliance - Icr	1.00	105,000.00
Jones, Sonjia Rachel	00012464	Program Coordinator, Sr	7320100_1100	NAU-Northlands	1.00	45,716.00
Jones, Tyrone	00011112	Applications Systems Analyst	2740010_1100	Tribal Environmental Prfsnls	0.08	4,220.00
Jones, Tyrone	00011112	Applications Systems Analyst	2740060_2400	Generated Overhead-Itp	0.24	12,607.00
Jones, Tyrone	00011112	Applications Systems Analyst	2749000_1000671	TASK 1: CW WORKSHOP	0.24	12,600.00
Jones, Tyrone	00011112	Applications Systems Analyst	2749000_1000732	FACILITATING TRIBAL CLIMATE CH	0.10	5,246.00
Jones, Tyrone	00011112	Applications Systems Analyst	2749000_1000730	TRIBAL ENVIRONMENTAL EDUCATION	0.05	2,626.00
Jones, Tyrone	00011112	Applications Systems Analyst	2749000_1000549	TRIBAL HAZARDOUS SUBSTANCE RES	0.10	5,252.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Jones, Tyrone	00011112	Applications Systems Analyst	2749000_1000673	TASK 3: PA PROFESSIONAL ASSIST	0.05	2,626.00
Jones, Tyrone	00011112	Applications Systems Analyst	2749000_1000550	TRIBAL CO-REGULATORY FRAMEWORK	0.10	5,252.00
Jones, Tyrone	00011112	Applications Systems Analyst	2749000_1000672	TASK 2: TA TAMS CENTER	0.04	2,100.00
Jordan, Alyce Anne	00001490	Professor	2080010_1100	Humanities, Arts, And Religion	1.00	86,715.00
Joseph, Joanna	00017336	Instructional Spec, Sr	2390020_2500	Elderhostel Programs	1.00	18,472.00
Joseph, Seymour	00012206	PC Support Team Lead,	6000010_1100	Information Technology Srvcs	1.00	72,730.00
Joshi, Sanjay	00001338	Professor	2070010_1100	History	1.00	84,059.00
Judd, April Dawn Brown	00019727	Assistant Professor	2810020_1100	Uteach State Salary Match	1.00	56,596.00
Judge, Cindy Lou	00017019	Grant/Contract Administrator	1860030_2500	Office Of Grant & Contract Srv	1.00	53,000.00
Juengel, Danielle Marie	00003218	Administrative Assistant	5020010_2400	Sfa Office Operations	1.00	30,975.00
Jurgensen-Armstrong, Melissa J	00024114	Assistant Director	3900100_2500	China 1-2-1 Program	1.00	60,000.00
Jurowski, Claudia A	00002833	Professor	2370010_1100	HRM - Academic	1.00	111,568.00
Jurowski, Claudia A	00002833	Professor	2370190_2500	Hrm Genear Foundation	0.00	8,473.00
Kain, Daniel	00010557	Vice Provost	3660020_1100	V Prov For Academic Personnel	1.00	150,984.00
Kang, Okim	00001251	Assistant Professor	2050010_1100	English	1.00	50,420.00
Kapp, Amanda S	00016792	Business Analyst	7100030_1100	Ec Technology Support	1.00	54,000.00
Karnitschnig, Laura Marie	00014338	Assistant Clinical Professor	3460010_1100	Nursing	1.00	58,243.00
Kashanipour, Ryan Amir	00001346	Assistant Professor	2070010_1100	History	1.00	52,000.00
Katenay, Bahe Yazzie	00002714	Library Specialist	3640010_1100	Cline Library	1.00	32,252.00
Kaufman, Darrell S	00020453	Regents' Professor	2800010_1100	School Of Earth Science And Environmental Sustaina	1.00	103,648.00
Kauro, Leo	00017128	Appl Sys Analyst/Programmer Sr	6000010_1100	Information Technology Srvcs	1.00	76,577.00
Kay, Gail Weinman	00018409	HR Generalist	4200020_1100	Human Resources	1.00	49,500.00
Keegan, Jill Lynn	00015924	Coordinator	3460010_1100	Nursing	0.50	25,000.00
Keegan, Kevin Austin	00004102	End-User Computing Speclst Sr	6000010_1100	Information Technology Srvcs	0.97	52,835.00
Keegan, Kevin Austin	00004102	End-User Computing Speclst Sr	6000270_4800	Office Automation	0.03	1,388.00
Keim, Paul S	00001083	ER/RR Cowden Prof, Regents Prf	2620010_1100	Biological Science	0.71	112,814.00
Keim, Paul S	00001083	ER/RR Cowden Prof, Regents Prf	3950030_1100	Reserve For Instruction	0.29	35,590.00
Keim, Paul S	00001083	ER/RR Cowden Prof, Regents Prf	3959000_1001125	Keim Pathogen Genomics Program	0.00	54,136.00
Keindl, Monika	00004918	Senior Lecturer	2750010_1100	Mathematics & Statistics	0.50	27,786.00
Kelley, Abraham J	00006961	Coordinator	5700010_2500	NAU Development	1.00	49,663.00
Kellner, Corina M	00002028	Assistant Professor	3010010_1100	Anthropology	1.00	51,400.00
Kelly, Michael Joseph	00023522	Health/Safety Specialist	1870010_2500	Office Of Regulatory Compliance - Local	1.00	46,264.00
Kelsey-Huffman, Nicole Suzette	00004421	Diving Coach	1110550_1100	Women's Swimming	0.75	36,200.00
Kempe, Andrew Richard	00004397	Director of Annual Giving	1110300_4200	Annual Fund	1.00	35,000.00
Kennedy, Elisa Blair	00009785	Lecturer	2750010_1100	Mathematics & Statistics	1.00	48,000.00
Kennedy, Laura Lee	00003638	Coordinator	4030070_2500	Student And Dept Acctng	1.00	46,289.00
Kerata, Janice Ann	00015522	Administrative Associate	2770010_2400	Generated Overhead-Mpc	1.00	35,185.00
Kerr, Elizabeth Nye	00004372	Director	4200090_2500	Employee Assist & Wellns	0.92	81,879.00
Kescoli, Laverne	00003041	Academic Advisor, Senior	2510110_1100	Coe: Student Service Div	1.00	43,328.00
Kesler, Kenric M	00011328	Professional Development Coord	2810010_1100	Center For Sci Tchng And Lrng	0.49	31,378.00
Kesler, Kenric M	00011328	Professional Development Coord	2810110_2500	Cstl Pd Outreach & Salaries	0.03	3,000.00
Ketchner, Kevin Glen	00002716	Librarian	3640010_1100	Cline Library	1.00	58,036.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Ketterer, Michael E	00001201	Professor	2640010_1100	Chemistry And Biochemistry	1.00	101,669.00
Khatibi, Mehrdad	00011925	Director	2740010_1100	Tribal Environmental Prfsnls	0.50	40,189.00
Khatibi, Mehrdad	00011925	Director	2740060_2400	Generated Overhead-Itp	0.23	19,038.00
Khatibi, Mehrdad	00011925	Director	2749000_1000550	TRIBAL CO-REGULATORY FRAMEWORK	0.10	8,400.00
Khatibi, Mehrdad	00011925	Director	2749000_1000730	TRIBAL ENVIRONMENTAL EDUCATION	0.05	4,400.00
Khatibi, Mehrdad	00011925	Director	2749000_1000674	TASK 4: OP EEOP INTERNSHIPS	0.05	4,400.00
Khatibi, Mehrdad	00011925	Director	2749000_1000673	TASK 3: PA PROFESSIONAL ASSIST	0.05	4,400.00
Khatibi, Mehrdad	00011925	Director	2749000_1001081	TRIBAL ENVIRONMENTAL EXCHANGE	0.02	1,949.00
Kilpatrick, Bob Grissom	00001610	Professor	2340020_1100	Business Administration	1.00	141,126.00
Kim, Yeon-Su	00002208	Professor	2710010_1100	Forestry - Academic	1.00	78,864.00
King, Judith B	00017987	Associate Professor	3410010_1100	Communications Sci & Disorders	1.00	70,958.00
Kipp, Edward Duncan	00023664	Support Systems Analyst	5280010_4700	Health Learning Center Operations	1.00	44,372.00
Kipple, Allison Denise	00020409	Associate Professor	2660050_1100	Electrical Engineering And Computer Science	1.00	83,222.00
Kirkby, Benjamin J	00018177	Lecturer	3030030_1100	School Of Communication	1.00	42,300.00
Kirkland, Margaret Ann	00014269	Program Coordinator	7340030_1100	North Phoenix	1.00	47,715.00
Kirkley, Jane K	00016549	Professional Development Coord	2810010_1100	Center For Sci Tchng And Lrng	0.42	27,128.00
Kirkley, Jane K	00016549	Professional Development Coord	2810110_2500	Cstl Pd Outreach & Salaries	0.19	13,000.00
Kitch, Brett A	00020554	Administrative Specialist	2000010_4700	Ardrey Auditorium - Aux	0.50	24,000.00
Klaas, Cheryl D	00002309	Area Coordinator	7320070_1100	NAU-Mohave, Kingman	1.00	57,069.00
Klasinski, Susan Marie	00002808	Administrative Assistant	3800060_4700	Transcript Processing Chgs	1.00	30,218.00
Klein, Carlene F	00002004	Business Manager, Senior	3140010_1100	Soc & Beh Sciences Deans Ofc	1.00	53,509.00
Klocke, Astrid	00001494	Associate Professor	2080010_1100	Humanities, Arts, And Religion	1.00	65,012.00
Klutinis, Wayne	00003893	Equipment Operator	4500110_1100	Landscaping & Grounds	1.00	37,519.00
Knackstedt, Sylys Paige	00004191	Appl Sys Analyst/Programmer Sr	6000010_1100	Information Technology Srvcs	1.00	70,445.00
Knight, Eileen Galvin	00018372	Associate Director	7500110_2500	Nau-Yuma Enrollment Services	1.00	64,676.00
Knights, Kathleen Ellen	00002087	Associate Professor	3130010_1100	Psychology	1.00	70,784.00
Knoll, Janice Lucinda	00001266	Administrative Assistant	2050010_1100	English	1.00	31,170.00
Knoth, Craig A	00004391	Assistant Football Coach	1110360_1100	Football	1.00	40,000.00
Knowles, Kimbyl Ann	00009159	Coordinator	2370030_1100	Hotel & Rest Exec Dir	1.00	42,911.00
Knox, Amy	00003289	Nurse Practitioner	5230010_1100	Student Health Center	1.00	43,946.00
Koch, George William	00001088	Professor	2620010_1100	Biological Science	1.00	91,799.00
Koechle, Matthew Alan	00004286	Mail Clerk	4110010_1100	University Postal Services	1.00	25,500.00
Koehler, Kristine A	00003267	Coordinator	5250010_1100	Student Life	1.00	38,203.00
Koehler, Larry L	00003341	Custodian	5150250_4600	Residence Life Admin	1.00	21,978.00
Koelling, Jill Marie	00002726	Associate University Librarian	3640010_1100	Cline Library	1.00	93,538.00
Koerner, David William	00001463	Associate Professor	2780010_1100	Physics & Astronomy	1.00	70,519.00
Kohl, Gillian Ferris	00004585	Executive Producer	5730040_1100	KNAU - FM Programming	0.80	38,150.00
Kohl, Gillian Ferris	00004585	Executive Producer	5730040_2500	KNAU - FM Programming	0.20	9,538.00
Kolb, Thomas E	00002185	Professor	2710010_1100	Forestry - Academic	1.00	88,650.00
Koldenhoven, Cassandra L	00005748	Program Coordinator	5040010_2500	New Student Programs	1.00	35,000.00
Kolodinsky, William Joseph	00011209	Associate Professor	2510080_1100	Coe: Educational Psychology	1.00	66,137.00
Konrad, Erika L	00017096	Lecturer	7100040_1100	Distributed Learning Services	1.00	44,000.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Konst, Kevin M	00018304	Groundskeeper, Lead	5150250_4600	Residence Life Admin	1.00	27,014.00
Koppisch, Andrew Thomas	00001196	Assistant Professor	2640010_1100	Chemistry And Biochemistry	1.00	62,000.00
Koshnick, Damian C	00023419	Lecturer	7100130_2500	Master Of Administration	1.00	45,000.00
Koshnick, Jennifer Louise	00018201	Administrative Specialist, Sr.	2810020_1100	Uteach State Salary Match	1.00	28,000.00
Kosso, Cynthia K	00023424	Associate Vice President	2070010_1100	History	1.00	85,824.00
Kosso, Cynthia K	00023424	Associate Vice President	5360010_1100	Enrollment Management Services	0.00	59,176.00
Kosso, Peter	00001441	Professor	2130010_1100	Philosophy	1.00	88,496.00
Kowalski, Sandra Lee	00012347	Director	5740010_1100	Marketing Department	1.00	73,308.00
Kraus, Dale John	00005883	Manager	6000120_2500	Information Technology Std Fee	1.00	72,663.00
Kreidl, Tobias J	00004194	Academic Computing Team Lead,	6000120_2500	Information Technology Std Fee	1.00	90,474.00
Krohn, Andrew Lee	00018133	Research Technician	2620230_4800	Enggen Lab Facility	1.00	25,000.00
Kroneberger, Lorie M	00018014	Assistant Clinical Professor	3480120_2500	Doctor Of Physical Therapy	1.00	57,763.00
Krueger, Marcy Kay	00003314	Physician	5230010_4700	Health Center-Local	0.84	116,120.00
Kuhn, Sheila Jane	00012136	Associate Vice President	5450100_4700	Dining Halls	1.00	150,000.00
Kulen, Paula Jean Carpenter	00003293	Administrative Specialist, Sr.	5230010_4700	Health Center-Local	1.00	25,746.00
Kunkel, Jie Z	00002647	Business Manager	1630140_2400	Indirect Costs-Admin Support	0.13	7,267.00
Kunkel, Jie Z	00002647	Business Manager	3080080_2500	Ihd General Operating	0.87	45,733.00
Kuntz, Adrienne Butler	00015308	Academic Advisor	3760010_1100	Gateway Student Success Center	1.00	35,418.00
Kunze, Stefanie	00008336	Academic Advisor, Senior	2320140_2500	Fcb Special Program Fee	1.00	38,443.00
Kurth, Jennifer A	00015496	Assistant Professor	2510090_1100	Coe: Educational Specialties	1.00	54,599.00
Kutyreff, Cherisse Costas	00004881	Assistant Athletic Trainer	1110050_1100	Athletic Training	1.00	36,000.00
Kypfer, Natasha M	00001792	Program Coordinator	2660020_1100	Engineering & Tech Deans Ofc	1.00	36,635.00
La Ritchie, Arron Rai	00024341	Program Coordinator	3480015_1100	Physical Therapy Expansion	1.00	36,000.00
La Rock, Elisabeth Dianne Corn	00023921	Administrative Associate	2500030_1100	Az Master Teacher Program	1.00	37,500.00
Labonte, Susan Maria	00002361	Program Coordinator	7340030_1100	North Phoenix	1.00	39,482.00
Labranche, Kevin	00015296	Appl Sys Analyst/Programmer Sr	3760010_1100	Gateway Student Success Center	1.00	73,619.00
Lagunes, Pauline	00003781	Custodian	5150250_4600	Residence Life Admin	1.00	19,495.00
Lahtinen, Sandra C	00002751	Librarian	3640010_1100	Cline Library	1.00	63,722.00
Laird, Kristin T	00003353	Fiscal Operations Manager	5150250_4600	Residence Life Admin	1.00	58,716.00
Lamb, Pamela Lee	00002035	Administrative Specialist, Sr.	3010010_1100	Anthropology	1.00	27,118.00
Lambert, Julie Ann	00004703	Administrative Specialist, Sr.	3130010_1100	Psychology	0.50	13,695.00
Lambert, Paul Randolph	00004347	Application Systems Analyst/Pr	6000010_1100	Information Technology Srvcs	0.80	73,933.00
Lambert, Paul Randolph	00004347	Application Systems Analyst/Pr	6000130_2500	Its-Peoplesoft	0.00	6,161.00
Lampe, Diane Rae	00015725	Stdnt Recruit/Ret Spec Sr	2680010_2500	CENS Local	1.00	33,176.00
Lancaster, Kurt W	00018178	Associate Professor	3030030_1100	School Of Communication	1.00	63,324.00
Lane, Teresa Del Vecchio	00016164	Academic Advisor, Senior	2620010_1100	Biological Science	1.00	38,443.00
Lanting, Katherine Elizabeth	00015289	Administrative Specialist, Sr.	3760010_1100	Gateway Student Success Center	1.00	25,013.00
Laplander, David Edward	00004157	Software Systems Engineer-Sr	6000010_1100	Information Technology Srvcs	1.00	80,049.00
Larkin, Gregory Allan	00001259	Professor	2050010_1100	English	1.00	88,798.00
Larkin, Peter	00007145	Driver Bus/Tram, Senior	5160010_2500	Mountain Campus Transit	1.00	30,000.00
Larson, Ellen R	00001984	Assistant Clinical Professor	3450010_1100	Health Sciences	1.00	62,072.00
Lauer, Susan Mary	00003123	Administrative Associate	7500010_1200	Nau-Yuma Administration	1.00	35,418.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Leair, Melissa Julia	00017500	Assistant Director	5700010_2500	NAU Development	1.00	60,000.00
Leal, Bernabe	00012685	Custodian	4500080_1100	Custodial Services	1.00	21,570.00
Lebec, Michael Thomas	00018015	Associate Professor	3480010_1100	Physical Therapy	1.00	72,875.00
Leclair, Terry S	00003887	Locksmith	5150250_4600	Residence Life Admin	1.00	36,735.00
Lee, Devida	00003751	Custodian	5150250_4600	Residence Life Admin	1.00	20,160.00
Lee, Martha E	00002206	Professor	2710010_1100	Forestry - Academic	1.00	87,482.00
Lee, Pauline	00004896	Custodian	5150250_4600	Residence Life Admin	1.00	20,160.00
Lee, Tamara Rae	00011060	Financial Aid Specialist	5020010_2400	Sfa Office Operations	1.00	28,500.00
Lee, Terrilyn Marie	00022585	Medical Assistant	5230080_2500	Wellness Health Ctr Operations	1.00	29,500.00
LeFevre, Judith Anne	00017670	Assistant Clinical Professor	7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	1.00	48,500.00
Lei, Richard M	00001760	Professor	3030030_1100	School Of Communication	1.00	98,384.00
Lemley, Christine Keller	00003001	Assistant Professor	2510060_1100	Coe: Teaching And Learning	1.00	54,360.00
Lenegan, Robert J	00018741	Laboratory Manager Sr.	2620020_1100	Biomedical Science	1.00	56,460.00
Lenze Jr, Paul Ernest	00013349	Lecturer	3120010_1100	Politics & Intl Affairs	1.00	45,000.00
Lerma, Michael	00007349	Assistant Professor	3120010_1100	Politics & Intl Affairs	1.00	58,057.00
Leung, Kong Cheong John	00001350	Associate Professor	2070010_1100	History	1.00	69,679.00
Leuppe, Karen	00004497	Fiscal Operations Manager	1000110_1100	Presidents Office	1.00	61,734.00
Leve, James S	00001664	Professor	2110010_1100	School Of Music	1.00	71,375.00
Levy, Marc B	00004351	Manager	4200020_1100	Human Resources	1.00	65,000.00
Lew, Alan August	00012227	Professor	3070010_1100	Geography Planning & Recrtn	1.00	87,801.00
Lewis, Angela Ann	00003323	Custodian	5150250_4600	Residence Life Admin	1.00	23,641.00
Lewis, Bernadine	00022297	Academic Advisor	2320020_1100	Wafcb Academic Advising	1.00	35,418.00
Lewis, Jeffrey Scott	00004891	Assistant Football Coach	1110360_1100	Football	1.00	33,248.00
Liang-Demiguel, Bernadette	00003835	Custodian	5150250_4600	Residence Life Admin	1.00	21,931.00
Lightner, Robert P	00004173	Systems Administration Team Ld	6000010_1100	Information Technology Srvcs	1.00	90,329.00
Lilly, Mary LuAnne	00001895	Associate Professor	3460010_1100	Nursing	1.00	72,524.00
Lindquist, Duane Arvid	00017964	Driver, Bus/Tram	4500170_1100	Motor Pool	1.00	30,000.00
Lindstedt, Delores E	00018005	Chair	3410010_1100	Communications Sci & Disorders	1.00	129,528.00
Lindstedt, Stan L	00001095	Regents' Professor	2620010_1100	Biological Science	1.00	113,146.00
Lindstrom-Mette, Ambur Marie	00016614	Assistant Clinical Professor	3430020_1100	Health Care Expansion	1.00	58,800.00
Lipton, Melanie Anna Bertram	00022244	Coordinator	7100200_2500	Ec Faculty/Student Support And Retention	1.00	48,379.00
Liszewski, Benjamin J	00024286	Support Systems Anlyst, Sr	2750015_1100	Lumberjack Mathematics Center	1.00	57,987.00
Little, Jefferson Bryant	00003714	Custodial Area Supervisor	4500080_1100	Custodial Services	1.00	30,444.00
Littlefoot, Priscilla	00012990	Data Input Operator, Senior	5000020_1100	Admissions	1.00	30,000.00
Liu, Xiaoyi	00020845	Lecturer	3900100_2500	China 1-2-1 Program	1.00	42,000.00
LoCicero, Jessica G	00005863	Program Coordinator	3800010_1100	Registrars Office	1.00	37,716.00
Locket, Eulla Lee	00013383	Custodial Area Supervisor	4500080_1100	Custodial Services	1.00	31,170.00
Loeffler-Schmelzle, Yvette J	00001233	Administrative Assistant	2050010_1100	English	1.00	30,000.00
Loewenthal, Alicia M	00015302	Academic Advisor	3760010_1100	Gateway Student Success Center	1.00	35,418.00
Lofquist, Christine Marie	00003214	Program Coordinator	5020010_2400	Sfa Office Operations	1.00	40,000.00
Logan, Corrigan B	00005884	PC Systems Specialist	6000120_2500	Information Technology Std Fee	1.00	49,185.00
Logie, Paula Ann	00007052	Administrative Associate	2760010_2400	Generated Overhead - Keim Mgn	1.00	41,852.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Lomayesva, Damian J	00003733	Custodian	5150250_4600	Residence Life Admin	1.00	20,045.00
Lonetti, Zoe K Nara	00002007	Assistant To The Dean	3140010_1100	Soc & Beh Sciences Deans Ofc	1.00	42,468.00
Long, Robin Fritts	00019617	Coordinator	3760010_1100	Gateway Student Success Center	1.00	48,000.00
Longerbeam, Susan	00014440	Associate Professor	2510080_1100	Coe: Educational Psychology	1.00	64,860.00
Look, Katherine E	00023439	Program Coordinator, Sr	3470010_1100	Physician Assistant Studies	1.00	43,500.00
Lopez, Elizabeth A	00019616	Academic Advisor	3760010_1100	Gateway Student Success Center	1.00	35,418.00
Lopez, Stephanie Ann	00002758	Library Specialist (NE)	3640010_1100	Cline Library	1.00	35,807.00
Lopez-Villanueva, Olivia	00005635	Custodian	5150250_4600	Residence Life Admin	1.00	21,835.00
Lord, David	00014267	Program Coordinator	7340060_1100	NAU-Southern AZ, Tucson	1.00	40,719.00
Lord, Marc H	00002355	Director	7100030_1100	Ec Technology Support	1.00	106,674.00
Lord, Mirna Gloria	00015557	Program Coordinator, Sr	5020010_2400	Sfa Office Operations	1.00	47,592.00
Lorek, Kenneth S	00001547	Bilby Endowed Chair	2320130_2500	Bilby Endowed Chair	0.00	37,370.00
Lorek, Kenneth S	00001547	Bilby Endowed Chair	2340010_1100	Ralph M. Bilby Endowed Chair	1.00	164,086.00
Louchart, Catherine Elizabeth	00006740	Principal Lecturer	2750010_1100	Mathematics & Statistics	1.00	56,849.00
Loveless, Amanda Kathleen-Chri	00016317	Coordinator	5250010_1100	Student Life	0.22	8,745.00
Loveless, Amanda Kathleen-Chri	00016317	Coordinator	5260010_2400	Sts Professional Development	0.78	30,948.00
Loveless, Bryan George	00008122	Systems Administrator-Senior	7100030_1100	Ec Technology Support	0.89	63,096.00
Loveless, Bryan George	00008122	Systems Administrator-Senior	7900080_2100	Summer School	0.11	7,798.00
Lovich, Sharon C	00015299	Academic Advisor	3760010_1100	Gateway Student Success Center	1.00	35,418.00
Lowie, Pamela A	00016261	Assistant Director	1110130_4200	Academic Coordinator	1.00	43,000.00
Lozano, Dianna Carranza	00002337	Program Coordinator	7340070_1100	North Tucson	1.00	40,818.00
Lucas, Warren Cecil	00002124	Professor	3150010_1100	Sociology & Social Work	1.00	92,773.00
Luciano, Andre Chodak	00023395	Head Soccer Coach	1110600_1100	Women's Soccer	1.00	70,000.00
Luckey, Carol A	00015749	Purchasing Manager	4090010_2500	Purchasing Services - Local	1.00	60,717.00
Lugo, Frances P	00003497	Credentials Evaluator, Senior	5000020_1100	Admissions	1.00	32,407.00
Lukacs, Sarah Elizabeth	00003859	Custodian	4500080_1100	Custodial Services	1.00	20,045.00
Luke, Cassie Nicole	00003361	Assistant Director	5150250_4600	Residence Life Admin	1.00	45,002.00
Luna, Gaye	00003013	Professor	2510070_1100	Coe: Educational Leadership	1.00	97,399.00
Luna, Yvonne M	00002120	Associate Professor	3150010_1100	Sociology & Social Work	1.00	62,242.00
Luttinen, Trevor A	00004153	Appl Sys Analyst/Programmer Sr	6040010_4800	Telecommunications-Local	1.00	67,681.00
Lutz, Stephen Dennis	00004135	Computer Operator, Senior III	6000010_1100	Information Technology Srvcs	1.00	50,335.00
Lyn, Laura	00002605	Psychologist	5200060_2500	Cc Residential	0.80	48,656.00
Lynch-VanWyck, Pamela J Lynch	00001029	Administrative Assistant	3950070_1100	Faculty Senate	0.75	24,780.00
Lyon, Charles W	00007461	Electrician	5150250_4600	Residence Life Admin	1.00	43,473.00
Machula, Casey	00017673	App Systems Analyst, Senior	3430010_1100	Health Human Services Dean's Office	1.00	62,410.00
Macias, Sylvia R	00018107	Administrative Specialist, Sr.	5450060_4700	Dubois Conference Programs	1.00	30,455.00
Maciha, Mark J	00014247	Asst Professor of Practice	3070010_1100	Geography Planning & Recrtn	1.00	51,000.00
MacIntyre, James Michael	00004427	Accounting Specialist	1110020_1100	Athletic Business Office	1.00	32,209.00
Macintyre, Rebecca R	00012128	Accounting Specialist	5150250_4600	Residence Life Admin	1.00	32,573.00
MacIsaac, Joanne Catherine	00004584	Program Coordinator	5730030_2500	KNAU - FM Development	1.00	38,000.00
MacKenzie, Jo Elizabeth	00023446	Payroll Supervisor	4200020_1100	Human Resources	1.00	44,200.00
Mackler, Anne Marie	00008254	Coordinator	5700010_2500	NAU Development	1.00	54,000.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
MacPhee, Michael Lawrence	00019183	Support Systems Analyst	3140010_1100	Soc & Beh Sciences Deans Ofc	1.00	45,977.00
Madsen, Dennis Lee	00020866	Plumber, Lead	4500210_1100	Plumbing Shop	1.00	42,500.00
Maestas, Prudencia	00005351	Custodial Area Supervisor	5150250_4600	Residence Life Admin	1.00	33,604.00
Maestas, Susan	00004282	Mail Services Supervisor	4110010_1100	University Postal Services	1.00	40,000.00
Magana, Lisa Marie	00003752	Manager	5150250_4600	Residence Life Admin	1.00	56,928.00
Magdaleno, Ruben C	00003796	Custodian	4500080_1100	Custodial Services	1.00	20,045.00
Mahmoudi, Kooros Mohit	00002112	Professor	3150010_1100	Sociology & Social Work	1.00	95,109.00
Mahoney, F Eileen	00024591	Executive Director	3780070_1100	University College	1.00	98,000.00
Maiava, Janthina Prisca	00003295	Pharmacy Technician	5230010_4700	Health Center-Local	1.00	27,000.00
Maierson, Hazael Irene	00023471	Administrative Specialist	6000180_2500	Ps Financials Implementation Project - Cms	0.50	10,900.00
Majure, Lisa Ferrarini	00001587	Professor	2340020_1100	Business Administration	1.00	125,031.00
Maldonado, Adriane Marie	00024585	Administrative Associate	3780040_1100	Ncate Acccreditation	1.00	35,326.00
Maldonado, Escolastica	00015867	Custodian	4500080_1100	Custodial Services	1.00	20,045.00
Maldonado, Laura Whiteman	00019748	Administrative Assistant	4090010_1100	Contracting And Purchasing	1.00	32,000.00
Mallery, Cristi Anne	00004371	Administrative Associate	4200090_2500	Employee Assist & Wellns	1.00	38,500.00
Malone, Pamela Ann	00019780	Program Coordinator	5220090_1100	State Student Support Services	1.00	35,326.00
Malone-Little Owl, Rebecca Jea	00015298	Academic Advisor, Senior	3760010_1100	Gateway Student Success Center	1.00	38,000.00
Manchester, Lisa Monique	00003108	Program Coordinator	7500020_1200	NAU-Yuma Student Services	1.00	35,418.00
Mandino, Carole D	00002151	Director	3050010_1100	Civic Service Institute	0.04	2,987.00
Mandino, Carole D	00002151	Director	3050070_2500	Sbs Community Connection	0.07	5,003.00
Mandino, Carole D	00002151	Director	3059000_1000752	NAU FOSTER GRANDPARENT PROGRAM	0.47	34,836.00
Mandino, Carole D	00002151	Director	3059000_1000747	NAU SENIOR COMPANION PROGRAM	0.42	31,851.00
Mandino, Dana Malcolm	00016835	Administrative Assistant	6000010_1100	Information Technology Srvcs	1.00	32,130.00
Mangan, Peter A	00003106	Senior Lecturer	7500030_1200	Instruction Nau Yuma	1.00	58,688.00
Maniglia, Rebecca Lynn	00016342	Assistant Professor	3040010_1100	Criminal Justice	1.00	59,172.00
Mann, Christopher John	00007864	Assistant Professor	2780010_1100	Physics & Astronomy	1.00	62,000.00
Mann, Darwin	00002865	Administrative Specialist, Sr.	2370010_1100	HRM - Academic	1.00	26,500.00
Manning, Michael Sean	00004260	Police Sergeant	4410010_1100	University Police Department	1.00	76,462.00
Manone, Mark F	00002275	Asst Professor of Practice	3070010_1100	Geography Planning & Recrtn	1.00	51,000.00
Manoogian, Judith C	00003668	Administrative Associate	4030060_2400	Sponsored Projects Operations	1.00	35,000.00
Manor, Judy Lynne	00004326	Program Coordinator, Sr	5160010_2500	Mountain Campus Transit	1.00	45,716.00
Manuelito, Sharon Theresa	00003303	Administrative Specialist, Sr.	5230010_4700	Health Center-Local	1.00	28,500.00
Maresca, Maria Elaina	00002527	Administrative Assistant	3600010_1100	Graduate Deans Office	1.00	32,425.00
Marhofer, Jay B	00012167	Electrician	5150250_4600	Residence Life Admin	1.00	42,911.00
Marino, Angela	00021970	Academic Advisor	7100200_2500	Ec Faculty/Student Support And Retention	1.00	35,418.00
Markel, Sherry L	00003010	Associate Professor	2510060_1100	Coe: Teaching And Learning	1.00	71,764.00
Marks, Jane C	00001078	Professor	2620010_1100	Biological Science	1.00	83,311.00
Marks, Susan Unok	00002996	Professor	2510090_1100	Coe: Educational Specialties	1.00	85,980.00
Marquez, Katrina Lynn	00010097	Administrative Assistant	5720060_2500	Alumni	1.00	30,000.00
Marquez, Yolanda	00024548	Manager	5470005_2500	EMSA Financial Services	1.00	54,700.00
Marsh, Zella Jean	00003704	Business Manager, Senior	4500020_1100	Facility Services Admin	1.00	49,000.00
Martel, Heather E	00001345	Associate Professor	2070010_1100	History	1.00	60,023.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Martin Jr, William Eugene	00002959	Professor	2510080_1100	Coe: Educational Psychology	1.00	99,632.00
Martin, Beth Sheryl	00008659	Coordinator	5720060_2500	Alumni	0.80	32,612.00
Martin, Boyce Randolph	00003117	Lecturer	7500030_1200	Instruction Nau Yuma	1.00	46,434.00
Martin, Darrelle Kelly	00007892	Business Analyst Sr	8010020_1100	Planning & Instnl Research	1.00	63,400.00
Martin, Deborah Anne	00011903	Business Manager, Senior	2760010_2400	Generated Overhead - Keim Mgn	1.00	52,500.00
Martin, Joseph	00016200	Special Advisor to the Presdnt	1000110_1100	Presidents Office	0.84	76,385.00
Martin, Joseph	00016200	Special Advisor to the Presdnt	2519000_1000204	AMERICAN INDIAN COHORT LEADERS	0.16	14,615.00
Martinchuk, William Paul	00004313	Telecom Systems Tech, Senior	6040010_4800	Telecommunications-Local	1.00	52,708.00
Martine, Rendessa	00018533	Administrative Specialist	2120190_4700	Music Camp	0.50	11,689.00
Martine, Rendessa	00018533	Administrative Specialist	2120200_4700	NAU Music Preparatory School	0.50	11,689.00
Martinez, Anthony Ramon	00006063	Facilities Coordinator	5150250_4600	Residence Life Admin	1.00	41,355.00
Martinez, Karen Elizabeth	00015045	Medical Assistant	5230070_2500	Fronske Student Health Fee	1.00	31,500.00
Martinez, Suzanna	00024064	Grant/Contract Administrator	1880200_2500	Research Investment Fund	1.00	50,000.00
Martinjako, Carmen Rose	00003077	Business Manager	3050010_1100	Civic Service Institute	0.42	12,058.00
Masihlall, Kamala	00001069	Business Manager, Senior	2620010_1100	Biological Science	1.00	51,193.00
Mask, Mark Lee	00003959	Painter	4500190_1100	Paint Shop	0.75	29,691.00
Mason III, William Gipson	00015058	PC Systems Specialist	6000120_2500	Information Technology Std Fee	1.00	49,185.00
Masserini, John P	00001654	Associate Professor	2110010_1100	School Of Music	1.00	57,000.00
Mathews, Jackie Gayle	00022132	Driver, Bus/Tram	5160010_2500	Mountain Campus Transit	0.75	17,000.00
Mathews, Leslie Ann	00004192	Appl Sys Analyst/Programmer Sr	6000010_1100	Information Technology Srvcs	1.00	94,561.00
Mathiasen, Robert L	00002205	Professor	2710010_1100	Forestry - Academic	1.00	85,731.00
Matteson, Jason Kent	00022703	Lecturer	2130010_1100	Philosophy	1.00	45,000.00
Mayer, Claudia Leigh	00002330	Administrative Assistant	7340030_1100	North Phoenix	1.00	31,431.00
Mayhew, Derek Daren	00020269	Custodian	5270010_1100	Student Unions & Activities	1.00	20,045.00
Maylard, Christopher John	00017685	Support Systems Analyst	3900010_2500A	Administration	1.00	43,638.00
Mazur, Michael Stephen	00020596	Lead Building Inspector	4500040_4800	Facilities Services - Local	1.00	57,750.00
McAllister, Gretchen Frances	00007220	Associate Professor	2510060_1100	Coe: Teaching And Learning	1.00	65,360.00
McAuley, Janet	00002770	Library Specialist	3640010_1100	Cline Library	1.00	33,862.00
McAuliffe, Willa Beth	00002924	Program Coordinator	2510010_1100	Coe: Associate Dean'S Office	1.00	39,692.00
McCabe, Sriyanthie L	00015294	Academic Advisor, Senior	3760010_1100	Gateway Student Success Center	1.00	39,692.00
McCaleb, Sheryl L	00017037	Lecturer	7100040_1100	Distributed Learning Services	1.00	46,000.00
McCallie, Jack E	00013827	Web Applications Analyst, Lead	5740010_1100	Marketing Department	1.00	70,500.00
McCarthy, Dennis Ross	00023857	Director	4500040_4800	Facilities Services - Local	1.00	106,000.00
McCarthy, Sherri Nevada	00003116	Professor	7500030_1200	Instruction Nau Yuma	1.00	91,530.00
McCarty, Lillian Ruth	00003686	Administrative Assistant	4500020_1100	Facility Services Admin	1.00	31,142.00
McCauley, Cynthia S	00004689	Accounting Specialist	5150250_4600	Residence Life Admin	1.00	32,183.00
McClellan, Gary D	00004112	Systems Administrator-Senior	6000120_2500	Information Technology Std Fee	1.00	77,106.00
McClure, John R	00002955	Associate Professor	2510080_1100	Coe: Educational Psychology	1.00	68,485.00
McConnell, Kathleen Anne	00011548	Fiscal Operations Manager	2020010_1100	Arts And Letters Dean's Office	1.00	60,262.00
McConocha, Alexandria Athena	00004952	Administrative Associate	2090020_1100	Modern Languages	1.00	35,841.00
McCormick, Deborah J Little	00012414	Associate Clinical Professor	3430020_1100	Health Care Expansion	1.00	75,148.00
McCormick, Julie Marie	00005589	Office Automation Spec, Sr	6000010_1100	Information Technology Srvcs	1.00	51,104.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
McCoy, Karen	00002703	Librarian	3640010_1100	Cline Library	1.00	51,000.00
McDonald, Hilary Erin	00017200	Academic Advisor	3140080_2500	S B S Summer	1.00	37,188.00
McDonald, Patrick M	00015777	Web Designer	1820010_1100	Ralph M Bilby Research Ctr	0.60	29,233.00
McDonald, Patrick M	00015777	Web Designer	1820160_4800	Research Support Services	0.10	4,731.00
McDonald, Patrick M	00015777	Web Designer	1880020_1100	Organized Research	0.10	4,871.00
McGann, John Edward	00015698	Administrative Assistant	7340030_1100	North Phoenix	1.00	30,218.00
McGaugh, Becky E	00004045	Director	4090010_1100	Contracting And Purchasing	1.00	92,451.00
McGeever, Kathleen M	00014989	Chair	2150010_1100	Department Of Theater	1.00	99,487.00
McGehean, Erin	00017082	Program Coordinator	7340050_1100	NAU-Central AZ At Paradise Vly	1.00	39,482.00
McGivney, Annette K	00001743	Senior Lecturer	3030030_1100	School Of Communication	1.00	48,968.00
McGlothlin, Susan Jane	00002790	Library Specialist	3640010_1100	Cline Library	1.00	38,223.00
McGregor, John C	00016686	Director ORC	1870010_2400	Office Of Regulatory Compliance - Icr	1.00	85,000.00
McGroarty, Mary E	00001250	Professor	2050010_1100	English	1.00	87,110.00
Mcguire, Michael Joseph	00003895	Carpenter	4500140_1100	Carpentry Shop	1.00	35,557.00
McKay, Emily Hoppe	00004911	Associate Professor	2110010_1100	School Of Music	1.00	55,708.00
McKee, Kelley Sliva	00024606	Coordinator	3780140_1100	Coaching Initiative	1.00	45,000.00
McKeiver, Kathleen M	00020240	Coordinator	3900100_2500	China 1-2-1 Program	1.00	47,000.00
McKendry, Meghan Sarah	00005470	Director	5700010_2500	NAU Development	1.00	90,000.00
McKever, Lynn Kaegi	00001040	Fiscal Operations Manager	2680010_1100	Engr And Ntrl Scncs Dean'S Ofc	1.00	64,500.00
McLaren, Bryan Alexander	00019364	Program Coordinator	4450010_1100	Office Of Sustainability	1.00	34,500.00
McLaughlin, Herbert Bryant	00018720	Painter	5400010_4700	High Country Conference Center Operations	0.50	18,344.00
McLaughlin, Herbert Bryant	00018720	Painter	5450080_4700	Dining Halls /Snack Bar Maint	0.50	18,345.00
McLaughlin, William John	00016290	Internal Auditor	4250010_1100	Internal Audit	0.51	24,800.00
McLaughlin, William John	00016290	Internal Auditor	4250010_2500	Internal Audit Interdepartmental	0.49	24,200.00
McLean, Gregory Joseph	00002748	Library Specialist	3640010_1100	Cline Library	0.50	16,955.00
McLellan, Mary Jane	00002952	Professor	2510080_1100	Coe: Educational Psychology	1.00	92,153.00
McLerran, Jennifer Ann	00017043	Assistant Professor	2080010_1100	Humanities, Arts, And Religion	1.00	53,506.00
McMahon, Mary Jane	00010850	Exec Vice President/Snr Assoc	1000110_1100	Presidents Office	1.00	223,450.00
McMinn, Francene	00003641	Collections Specialist	4030070_2500	Student And Dept Acctng	1.00	30,049.00
McNeill Jr, Richard Greene	00002849	Professor	2370010_1100	HRM - Academic	1.00	110,818.00
McNeill, John R	00004074	Materials Handler	4090060_2500	Surplus Property	1.00	25,468.00
McPherson, Nancy J	00003307	Pharmacy Manager	5230010_4700	Health Center-Local	1.00	100,000.00
Mead, Kirsten Marie	00018818	Accounting Assistant, Senior	2390020_2500	Elderhostel Programs	1.00	30,000.00
Mead, Stephen P	00020422	Professor	2660090_1100	Construction Management	1.00	84,104.00
Medill, Anne Marie	00002110	Associate Professor	3150010_1100	Sociology & Social Work	1.00	70,306.00
Medina, Alice Penny	00002927	Assistant To The Dean	2510020_1100	Coe: Dean'S Office	1.00	45,500.00
Medina, Catherine M	00002977	Professor	2510090_1100	Coe: Educational Specialties	1.00	88,387.00
Medoff, Norman J	00001736	Director	3030030_1100	School Of Communication	1.00	139,909.00
Meimban, Cyndriel A.	00022505	Instructor	2050140_2500	Program In Intensive English	1.00	32,452.00
Mellott, Ramona N	00017123	Dean	3600010_1100	Graduate Deans Office	1.00	136,353.00
Melton, Diana D	00004292	Telephone Operations Spvr (NE)	6040010_1100	Telecommunication Services	1.00	36,785.00
Mendez, Barbara L	00021146	Academic Advisor	7100200_2500	Ec Faculty/Student Support And Retention	1.00	35,326.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Mennell, T Elizabeth	00011522	Associate Vice President	5700010_1100	Development Office	0.49	63,769.00
Mennell, T Elizabeth	00011522	Associate Vice President	5700010_2500	NAU Development	0.24	30,771.00
Mennell, T Elizabeth	00011522	Associate Vice President	5720010_1100	Vice Prs For Univ Advancement	0.27	35,627.00
Merritt, Darlene	00003310	Psychiatric Nurse Practitioner	5230080_2500	Wellness Health Ctr Operations	0.06	6,206.00
Merritt, Darlene	00003310	Psychiatric Nurse Practitioner	5230010_4700	Health Center-Local	0.89	51,794.00
Metcalf, Marcia Anne	00007831	Lecturer	2340020_1100	Business Administration	0.75	66,973.00
Metcalf, Marcia Anne	00007831	Lecturer	2380010_1100	M B A Program	0.25	22,324.00
Michalicek, Georgia	00005599	Business Process Consultant	6000010_1100	Information Technology Srvcs	1.00	69,732.00
Michalowski Jr, Raymond J	00002136	Regents' Professor	3040010_1100	Criminal Justice	1.00	118,824.00
Michels, Christopher Vincent	00004302	Director	6040010_1100	Telecommunication Services	0.50	62,145.00
Michels, Christopher Vincent	00004302	Director	6040010_4800	Telecommunications-Local	0.50	62,145.00
Middlebrook, Dana Suzanne	00002526	Program Coordinator	3600010_1100	Graduate Deans Office	0.75	27,310.00
Middleton, Larry Thomas	00020447	Associate Professor	2800010_1100	School Of Earth Science And Environmental Sustaina	1.00	75,022.00
Mihalik, Bradley Joseph	00004239	Police Corporal	4410010_1100	University Police Department	1.00	51,677.00
Millar, Justin Daniel	00004154	Information Center Specialist	6000010_1100	Information Technology Srvcs	1.00	49,074.00
Miller, Angela E.	00018873	Assistant Director	3900090_2500	Site Visits	1.00	60,000.00
Miller, Li-Chiu Lin	00024173	Sponsored Projts Administrator	1880200_2500	Research Investment Fund	1.00	51,000.00
Miller, Megan M	00010082	Office Supervisor	5020010_1100	Student Financial Aid	1.00	38,000.00
Miller, Shari L	00003269	Legal Counsel	5250180_4400	Asnau General Administra	0.50	20,000.00
Miller, Thomas J	00003905	HVAC/Refrigeration Mechanic	4500090_1100	Heating, Ventilation & Cooling	1.00	39,692.00
Miller, Timothy Wade	00016844	Program Coordinator	2010010_1100	Art Gallery	1.00	34,106.00
Mills, Priscilla Leone	00004521	Director	1260010_1100	Affirmative Action Office	1.00	96,144.00
Milton, Sean Matthew	00008285	Int Student/Scholar Advisor	3900010_1100A	International Studies	1.00	50,000.00
Minkler, Sam Alan	00004913	Associate Professor	3030030_1100	School Of Communication	1.00	73,232.00
Minter, Toni Akela	00018917	Residence Hall Director	5150080_4600	ASPEN CROSSING	1.00	32,000.00
Mitchell, Jennifer M	00001537	Lecturer	2340020_1100	Business Administration	1.00	80,860.00
Mitchell, Kimberly M	00016003	Assistant Professor	3030030_1100	School Of Communication	1.00	52,000.00
Mlandroth, Stephanie	00002709	Library Specialist, Senior	3640010_1100	Cline Library	1.00	43,751.00
Mlsna, Phillip A	00020415	Associate Professor	2660050_1100	Electrical Engineering And Computer Science	1.00	85,552.00
Moan, Benjamin Louis	00024408	Assistant Director	2620010_1100	Biological Science	1.00	49,018.00
Moan, Eugene Richard	00002954	Professor	2510080_1100	Coe: Educational Psychology	1.00	95,893.00
Mohrweis, Lawrence C	00001589	Professor	2340020_1100	Business Administration	1.00	134,985.00
Moline, Angela Brooke	00020567	Lecturer	2800010_1100	School Of Earth Science And Environmental Sustaina	1.00	47,000.00
Monke, Kim Borgwardt	00004587	Radio Announcer/Producer	5730040_2500	KNAU - FM Programming	1.00	41,000.00
Monks, Jennifer Elizabeth	00017850	Academic Advisor	3140020_1100	SBS Academic Advisment Services	1.00	37,000.00
Monroy, Fernando Porfirio	00008294	Professor	2620010_1100	Biological Science	1.00	89,332.00
Montague, Stephen M	00005771	Information Center Team Lead,	6000010_1100	Information Technology Srvcs	1.00	80,853.00
Montanez, Patricia Isabel	00007192	Executive Assistant	5800010_1100	Public Affairs Office	1.00	44,606.00
Montfort, Lela B Waltz	00024593	Coordinator	3780070_1100	University College	0.88	43,155.00
Montfort, Margaret	00021965	ASA/Programmer, Intermediate	6000120_2500	Information Technology Std Fee	1.00	60,267.00
Montfort, Margaret	00021965	ASA/Programmer, Intermediate	6000130_2500	Its-Peoplesoft	0.00	4,581.00
Montgomery, Jerry D	00002779	Mail Clerk, Lead	3640010_1100	Cline Library	1.00	36,898.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Montgomery, Kyle Aaron	00024602	Applications Systms Anlyst	6000130_2500	Its-Peoplesoft	0.50	28,994.00
Montgomery, Willson Linn	00001099	Professor	2620010_1100	Biological Science	1.00	101,050.00
Montoya, Judith A	00012229	Principal Lecturer	3070010_1100	Geography Planning & Recrtn	0.68	34,309.00
Montoya, Judith A	00012229	Principal Lecturer	7409100_1001452	DL FACULTY SUPPORT	0.32	16,030.00
Montoya, Kathryn C	00021255	Case Management Coordinator	5230080_2500	Wellness Health Ctr Operations	1.00	47,452.00
Montoya, T Mark	00021871	Lecturer	3060010_1100	Ethnic Studies	1.00	45,000.00
Mooney, Alecia L	00024590	Program Coordinator	3720010_1100	Department Of Academic Asstmnt	1.00	29,000.00
Moore, Kent	00004696	Principal Lecturer	2110010_1100	School Of Music	1.00	48,254.00
Moore, Margaret May	00002170	Professor	2710010_1100	Forestry - Academic	1.00	90,401.00
Moore, Tricia Susan	00001884	Professor	3420010_1100	Dental Hygiene	1.00	83,754.00
Moore, Vincent W	00014877	Automotive Body Worker	4500330_4800	Transportation Services Body Shop	1.00	37,327.00
Moreno, Frank A	00003734	Custodian	4500080_1100	Custodial Services	1.00	25,070.00
Morgan, Anne Michaeleen	00022525	Assistant Vice President	5700010_1100	Development Office	1.00	120,000.00
Morgan, James Nelson	00001555	Professor	2340020_1100	Business Administration	1.00	144,231.00
Morgan, Phoebe Ann	00002139	Professor	3040010_1100	Criminal Justice	1.00	97,615.00
Morris, John Philip	00017193	Associate Vice President	4500020_1100	Facility Services Admin	1.00	145,000.00
Morris, Sheryl Leiann	00004312	Telecomm Service Coord, Senior	6040010_4800	Telecommunications-Local	1.00	51,108.00
Morrison, David Baptiste	00022133	Driver, Bus/Tram	5160010_2500	Mountain Campus Transit	0.75	17,000.00
Morrison, Elizabeth Pheraby	00003140	Program Coordinator, Sr	7100040_1100	Distributed Learning Services	1.00	45,716.00
Morrison, Robert P	00009348	Assistant Manager	4490010_4700	Skydome Programs	1.00	57,002.00
Morrissette, Christine J	00003306	Administrative Specialist, Sr.	5210010_1100	Disability Support Services	1.00	25,013.00
Morrow, Nicole A	00024589	Coordinator, Senior	3720010_1100	Department Of Academic Asstmnt	1.00	52,351.00
Moser, Robert Breck	00005886	Software Systems Engineer-Sr	6000120_2500	Information Technology Std Fee	1.00	72,831.00
Moses, James Fletcher	00004117	Appl Sys Analyst/Programmer Sr	6000010_1100	Information Technology Srvcs	1.00	74,011.00
Moss, Jed D	00004340	Applications Systems Analyst	4200020_1100	Human Resources	1.00	52,529.00
Moss, Leslie Ann	00003762	Athletic Facilities Attendant	4490010_1100	Walkup Skydome	1.00	20,045.00
Mossman, Cheryl Marie	00003317	Office Supervisor	5230010_4700	Health Center-Local	1.00	39,735.00
Mossman, Samuel Aaron	00023088	Business Analyst	6000130_2500	Its-Peoplesoft	0.50	26,500.00
Mowery, Lara C	00012627	Student Recruit/Retent Spec	5000020_1100	Admissions	1.00	34,100.00
Mueller, Julie M.	00018495	Assistant Professor	2340020_1100	Business Administration	1.00	82,036.00
Mueller, Mary Karen	00018017	Professor	3480010_1100	Physical Therapy	1.00	91,010.00
Muise, Renee	00017676	Comp Operations Support Spec	3430010_1100	Health Human Services Dean's Office	0.75	25,875.00
Mullen Jr, Rufus	00003812	Custodian	4500080_1100	Custodial Services	1.00	27,563.00
Mulligan, Robert Thomas	00004273	Police Radio Dispatcher	4410010_1100	University Police Department	1.00	32,966.00
Munene, Ishmael Irungu	00014438	Associate Professor	2510070_1100	Coe: Educational Leadership	1.00	65,340.00
Munoz, Delia	00002729	Library Specialist	3640010_1100	Cline Library	1.00	32,977.00
Mure, Tanya Marie	00002325	Program Coordinator	7340030_1100	North Phoenix	1.00	40,726.00
Murison, Stacy Anne	00004580	Development Director	5730030_1100	KNAU - FM Development	0.25	15,250.00
Murison, Stacy Anne	00004580	Development Director	5730030_2500	KNAU - FM Development	0.75	45,750.00
Murphey, Patricia Aline	00015537	Assistant Professor	3030030_1100	School Of Communication	1.00	51,839.00
Murphy, Greta	00010824	Senior Lecturer	2080010_1100	Humanities, Arts, And Religion	1.00	50,492.00
Murphy, Jack	00004431	Head Coach, Mens Basketball	1110370_1100	Men's Basketball	1.00	180,000.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Murray, Kristina Maya	00008306	Marketing Specialist	2020010_2500	Cal Summer Overattainment	0.25	10,988.00
Murray, Kristina Maya	00008306	Marketing Specialist	2050070_2500	Northern Arizona Writing Proj	0.25	4,501.00
Musich, Michelle Lynn	00012879	Coordinator	3460010_1100	Nursing	0.50	30,000.00
Myers, Therese Marie	00022510	Lecturer	2640010_1100	Chemistry And Biochemistry	1.00	50,000.00
Myrick, Robin Andreaana	00024060	Driver, Bus/Tram	5160010_2500	Mountain Campus Transit	0.75	17,000.00
Nair, Sheila	00002059	Professor	3120010_1100	Politics & Intl Affairs	1.00	87,616.00
Nance, Crystal Marie	00018174	Program Coordinator	5040010_2500	New Student Programs	1.00	35,000.00
Napier, Norma J	00003726	Custodian	4500080_1100	Custodial Services	1.00	27,081.00
Nauman, John Kevin	00001200	Laboratory Manager Sr.	2640010_1100	Chemistry And Biochemistry	0.92	58,054.00
Nebitsi, Marlene	00007931	Grant & Contract Admin., Sr.	1860030_2500	Office Of Grant & Contract Srv	1.00	65,564.00
Neder, Susan P.	00016704	Assistant Clinical Professor	3460080_2500	Nursing Demo Allocation	1.00	58,000.00
Neeb, Susan Marie	00024549	Assistant Director	5470005_2500	EMSA Financial Services	1.00	55,100.00
Neeb, William A	00012510	Appl Sys Analyst/Programmer Sr	5000020_1100	Admissions	1.00	62,500.00
Needhammer, Andrew	00008185	Teacher	2120200_4700	NAU Music Preparatory School	1.00	40,150.00
Neff, Lois Elaine Kinney	00001068	Administrative Associate	2620010_1100	Biological Science	0.50	17,900.00
Nelson, Brent A	00001856	Assistant Professor	2660070_1100	Mechanical Engineering	1.00	71,505.00
Nelson, Danielle La Tisha	00001515	Accountant, Associate	1880070_2400	Indirect Cost Return	0.50	15,222.00
Nelson, Danielle La Tisha	00001515	Accountant, Associate	1839000_1000636	BASIC OPERATIONS OF THE COLORA	0.50	15,222.00
Nelson, Diana Pierce	00009199	Program Coordinator, Sr	7340030_1100	North Phoenix	1.00	46,651.00
Nelson, Duane E	00003992	HVAC Controls Mechanic	4500090_1100	Heating, Ventilation & Cooling	1.00	41,530.00
Nelson, Eric J	00016160	Accountant, Senior	7100040_1100	Distributed Learning Services	1.00	41,334.00
Nelson, Wendy S	00005438	Assistant to the Provost	3950040_1100	Office Of The Provost	1.00	74,081.00
Neuberger, John M	00001364	Professor	2750010_1100	Mathematics & Statistics	1.00	86,520.00
Neuer, Patricia May	00003483	Manager	5000020_1100	Admissions	1.00	47,796.00
Neuman, Paul Brandon	00001761	Senior Lecturer	3030030_1100	School Of Communication	1.00	47,075.00
Neumann, Mark A	00001759	Professor	3030030_1100	School Of Communication	1.00	97,477.00
Neumayr, Joseph Mark	00014808	Legal Counsel	1000010_1100	Legal Services	1.00	169,183.00
Neustadt, Robert	00006020	Professor	2090020_1100	Modern Languages	1.00	78,297.00
Newton, Lisa Michelle Oliver	00018402	Administrative Assistant	7500080_2500	NAU-Yuma Local	1.00	30,218.00
Nez, Beverlee	00003946	Custodian	5150250_4600	Residence Life Admin	1.00	20,045.00
Nez, Donovan	00003897	Stationary Engineer, Senior	4500100_1100	Boiler Plants	1.00	39,751.00
Ng, Pin Tian	00001592	Professor	2320180_2500	W.A. Franke Professorship	0.00	9,999.00
Ng, Pin Tian	00001592	Professor	2340020_1100	Business Administration	1.00	106,397.00
Nichols, Scott Denny	00019327	Institutional Veterinarian	1880260_4700	Animal Care Service Center Operations	0.50	50,001.00
Nicholson, Sandra Jean	00003805	Custodian	5150250_4600	Residence Life Admin	1.00	20,045.00
Nielsen, Erik	00020477	Assistant Professor	2800010_1100	School Of Earth Science And Environmental Sustaina	1.00	60,031.00
Nielsen, Marianne October	00002134	Chair	3040010_1100	Criminal Justice	1.00	131,937.00
Niles Jr, William Edward	00004254	Police Sergeant	4410010_1100	University Police Department	1.00	65,026.00
Nishikawa, Kiisa Carla	00001109	Regents' Professor	2620010_1100	Biological Science	1.00	110,223.00
Nittmann, Nydia C	00012506	Business Process Team Lead	5020010_1100	Student Financial Aid	1.00	73,989.00
Nogueras, Debra J.	00023648	Associate Professor	3460010_1100	Nursing	1.00	80,582.00
Norton, Heath William	00012281	Coordinator	7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	1.00	50,141.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Norton, Robert G	00003612	Associate Vice President	4030010_1100	Comptroller	1.00	128,844.00
Nunez, Sofia	00002783	Library Specialist	3640010_1100	Cline Library	0.50	17,577.00
Nunez, Vivian	00003298	Medical Records Supervisor	5230080_2500	Wellness Health Ctr Operations	1.00	43,365.00
Nuno, Stephen Andrew	00019212	Assistant Professor	3120010_1100	Politics & Intl Affairs	1.00	53,500.00
Nuvayestewa, Lorinette A	00002338	Administrative Assistant	7320100_1100	NAU-Northlands	1.00	30,218.00
Nyland, Doris C	00003487	Credentials Evaluator, Senior	5000020_1100	Admissions	1.00	31,000.00
Nymark, Ellen Demas	00002342	Program Coordinator, Sr	7340090_1100	Nau-Central Az, Chandler-Gilbert	1.00	46,376.00
Obrzut, Susan	00009581	Data Input Operator Supervisor	5700010_2500	NAU Development	1.00	38,208.00
O'Connor, Sharon	00001387	Administrative Assistant	2750010_1100	Mathematics & Statistics	1.00	31,524.00
Odem, Wilbert	00020470	Professor	2660030_1100	Civil & Env Engineering	1.00	107,044.00
Oelschlaeger, Max	00005371	Professor	2080010_1100	Humanities, Arts, And Religion	0.50	46,650.00
Offutt, Jennifer Francis Lynn	00002948	Administrative Assistant	2510070_1100	Coe: Educational Leadership	1.00	31,110.00
O'Hagan, Michael John	00004238	Police Sergeant	4410010_1100	University Police Department	1.00	65,026.00
O'Hara, James C	00004706	Professor	2030010_1100	School Of Art	1.00	83,547.00
Ojeda, Loreto Cecilia	00001410	Professor	2090020_1100	Modern Languages	1.00	77,763.00
O'Keeffe, Suzanne Becker	00018246	Assistant Clinical Professor	7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	1.00	49,500.00
Okubo, Chie	00016982	Senior Lecturer	2090020_1100	Modern Languages	1.00	42,791.00
Oliver, Kathleen Ann	00009034	Fiscal Operations Manager	5730010_1100	KNAU - FM Administration	0.83	48,401.00
Oliver, Kathleen Ann	00009034	Fiscal Operations Manager	5730010_2500	KNAU - FM Administration	0.17	9,599.00
Olsen, Pamela J	00003288	Nurse, Senior	5230010_1100	Student Health Center	1.00	54,227.00
Olsen-Yanka, Anika	00012983	Associate Director	5000020_1100	Admissions	1.00	88,000.00
Olson, Don Sherwood	00005889	Web Designer	6000010_1100	Information Technology Srvcs	0.75	36,144.00
Olson, Jeane M	00003637	Bursar	4030070_2500	Student And Dept Acctng	1.00	75,000.00
Olson, Sara Marie	00022209	Residence Hall Director	5150030_4600	Mcconnell Hall	1.00	32,000.00
Omwandho, George	00012112	Assistant Director	3900010_1100A	International Studies	1.00	50,400.00
Omwandho, George	00012112	Assistant Director	3900010_2500A	Administration	0.00	9,600.00
Orozco, Brenna Nicole	00023511	Marketing Specialist	5150250_4600	Residence Life Admin	1.00	45,000.00
Ort, Michael Harold	00020479	Professor	2800010_1100	School Of Earth Science And Environmental Sustaina	1.00	89,320.00
Ortega, Bobbi Jolene	00004378	Executive Assistant	5720010_1100	Vice Prs For Univ Advancement	1.00	45,000.00
Ortiz, Hugo M	00003738	Custodian	4500080_1100	Custodial Services	1.00	24,932.00
Ortiz, Maria D	00003833	Custodian	4500080_1100	Custodial Services	1.00	27,052.00
Ortiz, Socorro	00006637	Custodian	4500080_1100	Custodial Services	1.00	20,160.00
Ory, Mary Theresa	00015111	Assistant Clinical Professor	7100040_1100	Distributed Learning Services	1.00	50,857.00
O'Saben, Carol Lynn	00002616	Director	5200010_1100	Student Counseling Center	0.81	73,005.00
O'Saben, Carol Lynn	00002616	Director	5200070_2500	Cc Wellness	0.19	16,995.00
Osburn, Janet M	00024547	Administrative Associate	5470005_2500	EMSA Financial Services	1.00	36,900.00
Osmonbekov, Talaibek Dolotovic	00001560	Associate Professor	2340020_1100	Business Administration	1.00	103,318.00
Osthoff, Lillian Marie	00003694	Program Coordinator	4500030_1100	Work Control Center	1.00	35,500.00
Osthreim, Linda Krey	00004342	Application Systems Analyst/Pr	6000010_1100	Information Technology Srvcs	1.00	93,980.00
O'Sullivan, Stephanie K	00002725	Library Specialist	3640010_1100	Cline Library	1.00	32,930.00
Otenyo, Eric E	00007778	Associate Professor	3120010_1100	Politics & Intl Affairs	1.00	63,220.00
Ott, Connie A	00001528	Director	2320010_1100	Business Admin Deans Office	0.50	45,000.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Ott, Connie A	00001528	Director	5700010_2500	NAU Development	0.50	45,000.00
Ott, Willard B	00017291	Lecturer	2340020_1100	Business Administration	1.00	79,044.00
Otte, Wolf-Dieter Wilhelm	00020397	Associate Professor	2660050_1100	Electrical Engineering And Computer Science	1.00	88,288.00
Owen, Lindsey Marie	00006829	Human Resources Assistant	4200020_1100	Human Resources	1.00	27,500.00
O'Yates, Glenda lee	00012203	Data Warehousing Analyst Sr.	6000010_1100	Information Technology Srvcs	1.00	73,252.00
Pablo, Adele Sidney	00015565	Data Warehouse Analyst, Sr	6000010_1100	Information Technology Srvcs	1.00	70,236.00
Pace, Joseph Michael	00004003	Stationary Engineer, Senior	4500100_1100	Boiler Plants	1.00	42,560.00
Paddock, Charlotte J	00010284	Business Manager, Senior	4030070_2500	Student And Dept Acctng	1.00	51,193.00
Paddock, Kristy M	00017404	Academic Advisor	3760010_1100	Gateway Student Success Center	1.00	35,418.00
Padelford, Sarah Leona	00006669	Program Coordinator	7340010_1100	NAU-West Maricopa	1.00	40,726.00
Paden, Nita L	00001552	Professor	2340020_1100	Business Administration	1.00	123,609.00
Padilla, Nancie Ann	00004900	Human Resources Specialist, Sr	4200020_1100	Human Resources	1.00	40,000.00
Padilla, Ralph S	00003758	Grounds Supervisor	4500110_1100	Landscaping & Grounds	1.00	50,760.00
Padilla, Sylvia Ann	00003764	Custodian	5150250_4600	Residence Life Admin	1.00	27,317.00
Painter, Brian	00001656	Associate Professor	2030010_1100	School Of Art	1.00	59,481.00
Palm, Daniel Frank	00017687	Program Director	3900100_2500	China 1-2-1 Program	1.00	60,000.00
Palmer III, Jason Daniel	00021333	Fire Safety Systems Spec	4500180_1100	Fire Life Safety	1.00	39,000.00
Palmer, James D	00020398	Associate Professor	2660050_1100	Electrical Engineering And Computer Science	1.00	87,069.00
Papa, Rosemary	00015500	Del & Jewell Lewis Chair	2510070_1100	Coe: Educational Leadership	1.00	104,703.00
Paradis, Thomas	00002281	Chair	3070010_1100	Geography Planning & Recrtn	1.00	109,508.00
Park, Keegan Patrick Mcgee	00004249	Police Officer	4410010_1100	University Police Department	1.00	41,404.00
Parker, Michelle Geneva	00021685	Legal Counsel	1000010_1100	Legal Services	1.00	115,000.00
Parks, Kent Walter	00008123	Support Systems Analyst	2510040_1100	Coe: Administrative Services	1.00	49,328.00
Parnell, Roderic Alan	00020458	Professor	2800010_1100	School Of Earth Science And Environmental Sustaina	1.00	97,281.00
Parr, Nancy Arlene	00013985	Costume Shop Manager	2150010_1100	Department Of Theater	0.84	30,353.00
Parra, Gloria	00003419	Custodian	5150250_4600	Residence Life Admin	1.00	22,075.00
Parra, Maria	00003841	Custodian	5150250_4600	Residence Life Admin	1.00	21,570.00
Parra, Reyes	00003775	Custodian	4500080_1100	Custodial Services	1.00	20,045.00
Parra, Tomas	00003814	Custodian	5150250_4600	Residence Life Admin	1.00	22,055.00
Parsons, Evangeline Yazzie	00001417	Professor	2090020_1100	Modern Languages	1.00	78,303.00
Pastick, Cassidy	00003894	Groundskeeper, Lead	4500110_1100	Landscaping & Grounds	1.00	22,419.00
Pastick, Jody E	00003715	Groundskeeper, Lead	4500110_1100	Landscaping & Grounds	1.00	29,198.00
Patin Jr, Thomas Anthony	00001637	Director	2030010_1100	School Of Art	1.00	104,295.00
Patrick, Jason W	00002749	Library Supervisor	3640010_1100	Cline Library	1.00	38,600.00
Patterson, Philip E	00022710	Research Specialist, Sr	1880090_2500	Greenhouse - Local	0.13	5,000.00
Patterson, Philip E	00022710	Research Specialist, Sr	1880090_4800	Research Greenhouse	0.37	14,921.00
Patterson, Samuel Trever	00004164	Systems Administrator-Senior	6000010_1100	Information Technology Srvcs	1.00	70,894.00
Patton, Jamie S	00003281	Director	5220020_1100	Multicultural Student Center	1.00	67,535.00
Paul, Amy Beth	00022478	Academic Advisor	7100200_2500	Ec Faculty/Student Support And Retention	1.00	35,418.00
Paul, Linda Louise	00006535	Associate Clinical Professor	3460010_1100	Nursing	1.00	66,143.00
Pavich, Matthew Joseph	00010283	Academic Advisor, Senior	3140020_1100	SBS Academic Advisment Services	1.00	40,976.00
Paxton, Nancy Louise	00001264	Professor	2050010_1100	English	1.00	87,110.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Payne, Lucinda Dawn	00023967	Associate Director	5260010_2400	Sts Professional Development	1.00	70,554.00
Payne, Richard William	00003355	Executive Director	5150250_4600	Residence Life Admin	1.00	108,000.00
Paz, Diane C	00007203	Assistant Clinical Professor	3430020_1100	Health Care Expansion	1.00	52,000.00
Pedersen, Karen Lynette	00011342	Associate Vice President	7300010_1100	Statewide Academic Prgms Admin	1.00	136,250.00
Pederson, William Bernard	00017810	Senior Lecturer	7500030_1200	Instruction Nau Yuma	1.00	57,147.00
Peebles, Crystal Ann	00001675	Instructor	2110180_2500	Mus Foundation Reimbursement	1.00	40,000.00
Penado, F Ernesto	00001857	Chair	2660070_1100	Mechanical Engineering	1.00	135,593.00
Penna, Vicki Benay	00001881	Assistant Clinical Professor	3420010_1100	Dental Hygiene	1.00	55,000.00
Pepe, Rhett David	00018203	Web Designer, Jr.	2810020_1100	Uteach State Salary Match	0.50	19,093.00
Pereira, Jose Ricardo Lopes	00001661	Associate Professor	2110010_1100	School Of Music	1.00	56,878.00
Perelstein, Scott A	00005377	Associate Director	5150250_4600	Residence Life Admin	1.00	68,000.00
Perez De Olvera, Marcela	00003787	Custodian	4500080_1100	Custodial Services	1.00	21,570.00
Perez, Veronica	00002021	Associate Professor	3010010_1100	Anthropology	1.00	61,971.00
Perkins, Krista Lyn	00008953	Associate Director	5720060_2500	Alumni	1.00	69,015.00
Peru-Ray, Norma	00014272	Program Coordinator	7340030_1100	North Phoenix	1.00	40,719.00
Peters, Michael	00016817	Computer Programmer, Assistant	2770010_2400	Generated Overhead-Mpc	0.29	0.00
Petersen, James Viby	00016062	Assistant Clinical Professor	7100040_1100	Distributed Learning Services	1.00	54,813.00
Peterson, Clayton Eugene	00001691	Associate Professor	2030010_1100	School Of Art	1.00	70,814.00
Peterson, Donald Ray	00003952	HVAC Controls Mechanic	4500090_1100	Heating, Ventilation & Cooling	1.00	40,743.00
Peterson, Jeffrey Vernon	00016957	Research Associate	2330010_2500	Bureau Of Bsn & Ecnm Rsrch Lci	1.00	43,222.00
Peterson, Patricia J	00002972	Professor	2510090_1100	Coe: Educational Specialties	1.00	90,795.00
Petterson, Mark Howard	00016293	Chief Audit Executive	4250010_1100	Internal Audit	1.00	100,000.00
Pettry, Tim W	00022052	Management Analyst	6000130_2500	Its-Peoplesoft	0.50	20,950.00
Phalan, Kathleen Deanne	00022713	Business Analyst	4030080_2500	Ps Financials Implementation Project - Cmp	1.00	52,470.00
Phelps, Glenn Alan	00002077	Professor	3120010_1100	Politics & Intl Affairs	1.00	97,227.00
Phillips, Amy Lynn	00008121	Coordinator	5270030_1100	Multi-Purpose Recreation Fac	0.10	4,000.00
Phillips, Amy Lynn	00008121	Coordinator	5270100_2500	Summer Activities	0.26	10,400.00
Phillips, Chris B	00024265	Coordinator	5000020_1100	Admissions	1.00	41,000.00
Phillips, Kelly Kathleen	00023920	Library Specialist, Senior	3640010_1100	Cline Library	1.00	37,500.00
Pielstick, C Dean	00017614	Clinical Professor	7100040_1100	Distributed Learning Services	1.00	117,726.00
Pieper, Suzanne Linda	00024390	Coordinator	3720010_1100	Department Of Academic Asstmnt	0.50	33,550.00
Piering, Julie Ann	00012956	Richard A Wood Professorship	2130010_1100	Philosophy	1.00	71,797.00
Pierotti, David J	00001084	Professor	2620010_1100	Biological Science	1.00	89,332.00
Piet, Phillip A	00016663	Administrative Assistant	2510070_1100	Coe: Educational Leadership	0.50	15,585.00
Pifer, Elizabeth M	00002621	Assistive Technology Speclst	5210010_1100	Disability Support Services	1.00	55,947.00
Pina, Frank A	00018360	Program Coordinator	7340040_1100	Central AZ, South Mountain	1.00	39,482.00
Pinkoski, Shawn Ian	00003947	Irrigation Repairer, Senior	4500110_1100	Landscaping & Grounds	1.00	30,642.00
Pinson, Ryan C	00004413	Head Athletic Trainer	1110050_4200	Athletics - Training	1.00	61,950.00
Pinto, Kay Sheppard	00001586	Program Coordinator	2320010_1100	Business Admin Deans Office	1.00	39,659.00
Pitz, Nancy Lee	00005183	Business Manager	3640010_1100	Cline Library	1.00	43,765.00
Plager, Karen A	00001901	Professor	3460010_1100	Nursing	1.00	92,586.00
Pleasants, Shelly Ann	00017677	Program Coordinator	3430010_1100	Health Human Services Dean's Office	1.00	38,000.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Plese, Erin Lindsey	00002814	Program Coordinator	3800060_4700	Transcript Processing Chgs	1.00	38,500.00
Plonsky, Luke Doyle	00001244	Assistant Professor	2050010_1100	English	1.00	54,000.00
Plude, Pamela Morgan	00017674	Program Coordinator, Sr	3430010_1100	Health Human Services Dean's Office	1.00	43,768.00
Plunkett, Damien R	00007754	System Administrator-Intrmed	2320010_1100	Business Admin Deans Office	0.51	30,800.00
Plunkett, Damien R	00007754	System Administrator-Intrmed	2320140_2500	Fcb Special Program Fee	0.49	29,462.00
Pochyla, Lea Elizabeth	00006910	Administrative Associate	6000010_1100	Information Technology Srvcs	0.50	20,750.00
Pochyla, Lea Elizabeth	00006910	Administrative Associate	6040010_4800	Telecommunications-Local	0.50	20,750.00
Poggi-Jenkins, Meredith Michel	00020440	Administrative Specialist, Sr.	2800010_1100	School Of Earth Science And Environmental Sustaina	0.35	9,372.00
Poindexter, Katherine E	00001539	Program Coordinator	2320010_1100	Business Admin Deans Office	1.00	37,000.00
Poirier, Marilyn Ann	00002587	Program Coordinator	3900090_2500	Site Visits	0.88	39,547.00
Poirier, Robert Alphonse	00002067	Professor	3120010_1100	Politics & Intl Affairs	1.00	97,828.00
Polito, Sam L	00010533	Lobbyist	1200010_1100	Government Affairs	0.50	25,813.00
Pollak, Peggy Ellen	00001110	Senior Lecturer	2620010_1100	Biological Science	0.50	27,766.00
Poloni-Staudinger, Lori	00002072	Associate Professor	3120010_1100	Politics & Intl Affairs	1.00	61,974.00
Polstein, Barbara Ann	00022369	Physician	5230080_2500	Wellness Health Ctr Operations	1.00	110,400.00
Pond, Kylie Elise	00019565	Administrative Assistant	5450090_4700	NAUcard	1.00	30,000.00
Poppen, Jannan M	00018874	Education Abroad Advisor	3900090_2500	Site Visits	1.00	44,520.00
Porras, Carmen	00002352	Administrative Assistant	7340030_1100	North Phoenix	1.00	30,218.00
Portela, Alejandra	00003837	Custodian	5150250_4600	Residence Life Admin	1.00	20,045.00
Posner, Richard G	00013352	Professor	2620010_1100	Biological Science	1.00	95,499.00
Potvin, Toby Joseph	00003964	General Maintenance Mechanic	4500070_1100	General Maintenance Mechanics	1.00	35,127.00
Povlsen IV, Paul Kristian	00008833	Appl Sys Analyst/Programmer Sr	5700010_2500	NAU Development	1.00	68,220.00
Povlsen, Gretchen Rowe	00015270	Administrative Assistant	1110020_4200	Athletics Business Office	1.00	35,000.00
Powell, Pamela Jane	00003016	Chair	2510060_1100	Coe: Teaching And Learning	1.00	93,634.00
Powers, Rhonda L	00003582	Associate Director	5270030_1100	Multi-Purpose Recreation Fac	1.00	58,386.00
Prater, Gregory Allen	00004708	Professor	2510090_1100	Coe: Educational Specialties	1.00	93,804.00
Presloid, Bernadette M	00020248	Coordinator	7500030_1200	Instruction Nau Yuma	1.00	54,628.00
Preston, Karin Alana	00012015	Credentials Evaluator, Senior	5000020_1100	Admissions	1.00	31,000.00
Prestwood, Clyde Lee	00020956	Administrative Assistant	1000110_1100	Presidents Office	1.00	30,000.00
Price, Donna Elaine	00001905	Assistant Clinical Professor	3460010_1100	Nursing	1.00	60,355.00
Price, Nicole Denise	00018116	Assistant Professor	2090020_1100	Modern Languages	1.00	51,000.00
Prickett, Franklin Lee	00004480	Director	5700010_2500	NAU Development	1.00	80,000.00
Pringle, Jonathan Marc	00002752	Curator Of Visual Materials	3640010_1100	Cline Library	1.00	52,000.00
Prior, Jennifer Lynn	00006126	Associate Professor	2510060_1100	Coe: Teaching And Learning	1.00	63,822.00
Propper, Catherine R	00001105	Professor	2620010_1100	Biological Science	1.00	93,649.00
Prust, Russell R	00017785	Associate Clinical Professor	7500030_1200	Instruction Nau Yuma	0.95	76,000.00
Prust, Russell R	00017785	Associate Clinical Professor	2519000_1000243	PREPARING RURAL INCLUSIVE MULT	0.05	4,000.00
Pryer, Glen A	00003789	Custodian	4500080_1100	Custodial Services	1.00	20,045.00
Puentes, Marlo	00015030	Medical Assistant	5230070_2500	Fronske Student Health Fee	1.00	29,500.00
Pugliesi, Karen L	00006485	Vice Provost	3780010_1100	Liberal Studies And Assessment	1.00	182,000.00
Pusateri, Joseph A	00003944	General Maintenance Mechanic	5150250_4600	Residence Life Admin	1.00	30,842.00
Putzova, Eva	00002632	Plng&Policy Analyst Sr/Direct	8010020_1100	Planning & Instnl Research	1.00	77,000.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Pyle, Susanne R	00022694	Assistant Clinical Professor	2810020_1100	Uteach State Salary Match	1.00	56,000.00
Quackenbush, Cory Richard	00016627	Academic Advisor	3760010_1100	Gateway Student Success Center	1.00	35,418.00
Quartaroli, MaryLynn Tucker	00022532	Program Coordinator, Sr	1880170_2500	Undergraduate Research Support	1.00	45,000.00
Quillen, Denise K	00008115	Administrative Assistant	2510060_1100	Coe: Teaching And Learning	1.00	31,110.00
Quimayousie, April D	00003770	Custodian	5150250_4600	Residence Life Admin	1.00	21,740.00
Quinn, Kerri Ann	00006292	Lecturer	3770010_1100	University Honors Program	1.00	45,000.00
Qumyintewa, Andrew Stephen	00023298	Financial Aid Specialist	6000130_2500	Its-Peoplesoft	0.33	8,383.00
Raab, Scot	00017996	Assistant Professor	3400010_1100	Athletic Training Program	1.00	55,426.00
Rabe, John F	00003624	Accounting Manager	4030010_1100	Comptroller	1.00	60,718.00
Rabe, John F	00003624	Accounting Manager	4030080_2500	Ps Financials Implementation Project - Cmp	0.00	4,482.00
Ramirez, Armand E	00004315	Network Operation Ctr Team Ld	6040010_1100	Telecommunication Services	1.00	89,418.00
Ramirez, Jesus	00003716	Custodian	4500080_1100	Custodial Services	1.00	20,045.00
Ramirez, Kimberly Anne	00005729	DBA Team Lead	6000010_1100	Information Technology Srvcs	1.00	93,995.00
Ramirez, Rossana	00003207	Financial Aid Specialist	5020010_1100	Student Financial Aid	1.00	29,500.00
Ramos Garcia, Jose Manuel	00002817	Administrative Specialist, Sr.	3800060_4700	Transcript Processing Chgs	1.00	26,650.00
Ramos, Mary Ann	00004692	Lecturer	2110010_1100	School Of Music	1.00	41,000.00
Ramos, Pamela Ann	00013828	Coordinator	5740010_1100	Marketing Department	1.00	46,755.00
Ramsey, Amy Lee	00003312	Nurse Practitioner	5230010_1100	Student Health Center	0.24	15,149.00
Ramsey, Amy Lee	00003312	Nurse Practitioner	5230080_2500	Wellness Health Ctr Operations	0.67	42,079.00
Ramsey, Amy Lee	00003312	Nurse Practitioner	5230010_4700	Health Center-Local	0.09	5,112.00
Randall III, Joseph Charles	00003903	Stationary Engineer, Senior	4500100_1100	Boiler Plants	1.00	39,751.00
Rande, Wallace Leo	00002850	Associate Professor	2370010_1100	HRM - Academic	1.00	91,321.00
Raney, Connie	00003691	Program Coordinator	4500040_4800	Facilities Services - Local	1.00	35,500.00
Rankine, Wilfred L	00002784	Library Specialist	3640010_1100	Cline Library	1.00	35,822.00
Ravindran, Suryanarayanan	00007611	Associate Professor	2320180_2500	W.A. Franke Professorship	0.00	10,035.00
Ravindran, Suryanarayanan	00007611	Associate Professor	2340020_1100	Business Administration	1.00	105,275.00
Ravindran, Suryanarayanan	00007611	Associate Professor	3959000_1001583	Eminent Scholars Matching Fund	0.00	9,965.00
Rawley, Susan B	00002349	Program Coordinator, Sr	7100200_2500	Ec Faculty/Student Support And Retention	1.00	44,811.00
Raycraft, Sara M	00016798	Administrative Specialist, Sr.	2050140_2500	Program In Intensive English	1.00	26,000.00
Raymond, Deborah	00001644	Associate Professor	2110010_1100	School Of Music	1.00	56,488.00
Raymond, Sandra Marie	00015558	Associate Professor	2050010_1100	English	1.00	58,445.00
Reagan, Madeline Lillian	00003305	Administrative Specialist, Sr.	5230080_2500	Wellness Health Ctr Operations	0.54	16,350.00
Reagan, Madeline Lillian	00003305	Administrative Specialist, Sr.	5230010_4700	Health Center-Local	0.46	13,781.00
Rechel, Diane	00015822	Coordinator	7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	1.00	50,141.00
RedDay, Lorraine	00003811	Custodian, Sr.	5270010_1100	Student Unions & Activities	0.87	21,750.00
RedDay, Lorraine	00003811	Custodian, Sr.	5270010_4700	University Union Operations	0.13	3,250.00
Redman, Patricia G	00003547	Events Coordinator	5270010_4700	University Union Operations	1.00	38,000.00
Reed, James S	00016885	Senior Lecturer	3150010_1100	Sociology & Social Work	1.00	48,093.00
Reese, Kathryn P.	00002802	Administrative Assistant	3800060_4700	Transcript Processing Chgs	1.00	30,000.00
Reese, Marilya Veteto	00001401	Professor	2090020_1100	Modern Languages	1.00	79,363.00
Reese, Scott S	00009302	Professor	2070010_1100	History	1.00	79,490.00
Reeths, D'Ann M	00004253	Program Coordinator	4410010_1100	University Police Department	1.00	41,549.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Reeves, David Matthew	00004398	Assistant Football Coach	1110360_1100	Football	1.00	53,000.00
Reiboldt, Alarick Keith	00020428	Lecturer	2660030_1100	Civil & Env Engineering	1.00	59,000.00
Reich, Allen Z	00002836	Professor	2370010_1100	HRM - Academic	1.00	101,251.00
Reid, Eric Eugene	00004420	Assistant Football Coach	1110360_1100	Football	1.00	37,084.00
Reid, Mary	00020454	Professor	2800010_1100	School Of Earth Science And Environmental Sustaina	1.00	90,545.00
Reidelbach, Thomas Brian	00023707	General Maintenance Mechanic	5270090_2500	Wellness Recreation Ctr Operations	0.11	4,000.00
Reidelbach, Thomas Brian	00023707	General Maintenance Mechanic	5270030_2500	Multi-Purpose Recreation Fac	0.89	34,000.00
Reimche, Jason Travis	00003822	Custodian	4500080_1100	Custodial Services	1.00	23,147.00
Reiprich, Bruce J	00001645	Professor	2110010_1100	School Of Music	1.00	75,477.00
Reisman, Mara E	00001242	Assistant Professor	2050010_1100	English	1.00	51,000.00
Renfro, Scott R	00004402	Assistant Director	1000110_1100	Presidents Office	1.00	44,000.00
Renn, Nathan k	00003867	Groundskeeper, Lead	4500110_1100	Landscaping & Grounds	1.00	22,419.00
Renner, Karen J	00001238	Lecturer	2050010_1100	English	1.00	41,000.00
Reppen, Randi	00005909	Professor	2050010_1100	English	0.60	49,229.00
Ress, Jessica Lynn	00018288	Coordinator	2500030_1100	Az Master Teacher Program	1.00	42,500.00
Reveal, Marjorie R	00001879	Chair	3420010_1100	Dental Hygiene	1.00	95,000.00
Reyes, Ralph Joe	00003945	General Maintenance Mechanic	5150250_4600	Residence Life Admin	1.00	37,142.00
Reyhner, Jon Allan	00002984	Professor	2510090_1100	Coe: Educational Specialties	1.00	91,397.00
Reynolds, Larry Scott	00002623	Applctns Systms Anlyst Team Ld	5200010_1100	Student Counseling Center	0.84	59,348.00
Reynolds, Larry Scott	00002623	Applctns Systms Anlyst Team Ld	5230070_2500	Fronske Student Health Fee	0.16	11,304.00
Rhode, Jeff S	00017292	Lecturer	2340020_1100	Business Administration	1.00	78,522.00
Rhodes, Bradi C	00018963	Program Coordinator	2320100_2500	Business Administration-Summer	0.45	15,300.00
Rhodes, Bradi C	00018963	Program Coordinator	2320140_2500	Fcb Special Program Fee	0.25	8,500.00
Rhodes, Bradi C	00018963	Program Coordinator	2370090_2500	Hotel & Restrnt Man Summer	0.30	10,200.00
Rhodes, Melissa	00002109	Lecturer	3150010_1100	Sociology & Social Work	1.00	44,000.00
Ribic, Catherine Ann	00017686	Director	3900010_1100A	International Studies	0.80	60,000.00
Ribic, Catherine Ann	00017686	Director	3900100_2500	China 1-2-1 Program	0.20	15,000.00
Rice, Colleen Noble	00003040	Assistant Director	2510110_1100	Coe: Student Service Div	1.00	55,203.00
Richards, Joyce A	00015656	Administrative Associate	2110010_1100	School Of Music	1.00	36,000.00
Richardson, Lisa Ann	00016954	Accountant, Associate	3900090_2500	Site Visits	0.40	14,000.00
Richardson, Lisa Ann	00016954	Accountant, Associate	3900100_2500	China 1-2-1 Program	0.60	21,000.00
Richardson, Peggy Marie	00002603	Program Coordinator	3810020_1100	Army Rotc	1.00	35,000.00
Rideout, Jai Ram	00024247	Research Technician	2760050_2500	Innovation - Bioinformatics	1.00	33,610.00
Riemer, Frances J	00002992	Professor	2510070_1100	Coe: Educational Leadership	1.00	81,294.00
Riggs, Melissa H	00018092	Assistant To The Dean	3600010_1100	Graduate Deans Office	1.00	43,000.00
Riggs, Nancy Rosalind	00020455	Professor	2800010_1100	School Of Earth Science And Environmental Sustaina	1.00	89,933.00
Riggs, Stephen	00004461	Director	5700010_2500	NAU Development	1.00	78,550.00
Riley, Jermone Matrell	00004416	Ast Men's Basketball Coach (E)	1110370_1100	Men's Basketball	1.00	75,000.00
Ristinen, Kurt T	00001197	Materials Handling Spvsr, Sr	2640010_1100	Chemistry And Biochemistry	1.00	41,663.00
Rivas Padilla, Ashton Leigh	00015495	Human Resource Specialist	4200020_1100	Human Resources	1.00	32,500.00
Rivkin, Jamie J	00015288	Academic Advisor	3760010_1100	Gateway Student Success Center	1.00	35,418.00
Roazen, Andrew J	00002704	Applications Systms Anlyst	3640010_1100	Cline Library	1.00	52,529.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Roberts, Craig A	00020462	Associate Professor	2660030_1100	Civil & Env Engineering	0.50	41,188.00
Roberts, Gary Wayne	00018294	Instructional Spec, Sr	2390020_2500	Elderhostel Programs	1.00	36,943.00
Roberts, Michael R	00003012	Associate Professor	2510090_1100	Coe: Educational Specialties	1.00	69,365.00
Roberts, Ricky L	00005151	Director	6000010_1100	Information Technology Srvcs	1.00	124,290.00
Robertson, Kelly K	00009431	Fiscal Operations Manager	5700010_2500	NAU Development	1.00	61,734.00
Robinson, Heidi Jean	00015716	Manager	5460010_4700	Central Ticketing	1.00	53,638.00
Robinson, Jason D	00021344	Web Developer	7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	1.00	57,987.00
Robinson, Marin Sands	00001187	Chair	2640010_1100	Chemistry And Biochemistry	1.00	127,758.00
Robles, Daniel Brigham	00004332	Driver, Bus/Tram	5160010_2500	Mountain Campus Transit	0.75	17,000.00
Robyn, Linda Marie	00002143	Professor	3040010_1100	Criminal Justice	1.00	90,411.00
Rodger, Emilie Berruezo	00003020	Associate Professor	2510060_1100	Coe: Teaching And Learning	1.00	66,239.00
Rodin, Krista Karen	00020312	Professor	2080010_1100	Humanities, Arts, And Religion	1.00	93,600.00
Rodriguez, Henry R	00014166	Electrician, Lead	5450080_4700	Dining Halls /Snack Bar Maint	1.00	47,495.00
Rodriguez, Maria Delfina	00002102	Administrative Associate	3130010_1100	Psychology	1.00	36,500.00
Roehm, Jesica Cheri	00004256	Police Radio Dispatcher	4410010_1100	University Police Department	1.00	36,940.00
Rogers, Richard A	00006157	Professor	3030030_1100	School Of Communication	1.00	84,823.00
Rogers, Theresa Ann	00012677	Coordinator	3800010_1100	Registrars Office	1.00	0.00
Rogers, Theresa Ann	00012677	Coordinator	6000130_2500	Its-Peoplesoft	0.00	1,331.00
Rogers, Thomas	00023470	Professor	2660090_1100	Construction Management	0.50	47,718.00
Roig, Jaime V	00004010	General Maintenance Mechanic	5150250_4600	Residence Life Admin	1.00	30,444.00
Rojas, Philip	00003819	Custodian	5150250_4600	Residence Life Admin	1.00	25,705.00
Romero, Ana L	00022207	Residence Hall Director	5150140_4600	The Ridge	1.00	32,000.00
Rose, Clinton Edward	00003596	Swimming Pool Operations Spec	5270020_1100	Douglas J. Wall Aquatic Center	1.00	30,444.00
Rose, Kathryn Joanne	00002702	Librarian	3640010_1100	Cline Library	1.00	55,479.00
Rosendale, Steven	00004968	Professor	2050010_1100	English	1.00	81,485.00
Ross, Karin Patricia	00009109	Sponsored Projts Administrator	4030060_2400	Sponsored Projects Operations	1.00	55,650.00
Ross, Keagen Chance	00011556	Support Systems Anlyst, Sr	2020010_1100	Arts And Letters Dean's Office	1.00	52,529.00
Ross, Nicholas	00001677	Assistant Professor	2110010_1100	School Of Music	1.00	53,000.00
Ross, Vicki Dea	00010967	Associate Professor	2510060_1100	Coe: Teaching And Learning	1.00	63,822.00
Rossi, Enid Ann	00001917	Associate Clinical Professor	3460010_1100	Nursing	0.50	34,504.00
Rost, Priscilla Ann	00001880	Assistant Clinical Professor	3420010_1100	Dental Hygiene	1.00	53,050.00
Roth, Charles Glenn	00004061	Materials Handling Sprvsr	4090110_4800	Campus Supply	1.00	34,425.00
Roth, Cynthia Jean	00003297	Nursing Manager	5230080_2500	Wellness Health Ctr Operations	0.68	45,672.00
Roth, Cynthia Jean	00003297	Nursing Manager	5230010_4700	Health Center-Local	0.32	21,100.00
Rothfork, John Gilbert	00001237	Chair	2050010_1100	English	1.00	101,324.00
Roundy, Jason P	00004410	Director	1110230_1100	Athletic Development	0.46	29,998.00
Roundy, Jason P	00004410	Director	5700010_2500	NAU Development	0.54	35,003.00
Rubino-Hare, Lori Ann	00015150	Professional Development Coord	2810010_1100	Center For Sci Tchng And Lrng	0.57	37,273.00
Rubino-Hare, Lori Ann	00015150	Professional Development Coord	2810110_2500	Cstl Pd Outreach & Salaries	0.19	13,000.00
Rubio, Jeorgina	00018446	Administrative Assistant	7500080_2500	NAU-Yuma Local	1.00	30,218.00
Rude, Renee Vahling	00022704	Lecturer	2050010_1100	English	1.00	45,000.00
Rudebusch, George H	00009296	Professor	2130010_1100	Philosophy	1.00	89,654.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Rudy, Barbara E	00003658	Payroll Specialist	4200020_1100	Human Resources	1.00	34,912.00
Rudy, Rosemary F	00005372	Manager	2620010_1100	Biological Science	1.00	48,028.00
Ruiz, Joseph J	00021743	Program Coordinator	5220200_2500	Peer Jacks Mentoring Program	1.00	33,863.00
Ruiz, Pablo Martinez	00003766	Custodian	5150250_4600	Residence Life Admin	1.00	21,979.00
Ruiz, Rosanna I	00003629	Management Research Analyst	4030010_1100	Comptroller	1.00	57,758.00
Ruiz, Rosanna I	00003629	Management Research Analyst	4030080_2500	Ps Financials Implementation Project - Cmp	0.00	7,442.00
Rushall, Amy Diekelman	00004709	Senior Lecturer	2750010_1100	Mathematics & Statistics	1.00	51,499.00
Rushall, Jeff L	00001362	Principal Lecturer	2750010_1100	Mathematics & Statistics	1.00	57,901.00
Russell, Betty Ashley	00002896	Support Systems Analyst, Sr	2510040_1100	Coe: Administrative Services	1.00	59,637.00
Russell, David N	00018278	Network & Telecommun Mgr	6040010_4800	Telecommunications-Local	1.00	93,510.00
Russell, Jennifer J	00006792	Senior Lecturer	2110010_1100	School Of Music	1.00	42,339.00
Russell, Jeremy Mark	00017634	Driver, Bus/Tram	5160010_2500	Mountain Campus Transit	1.00	23,353.00
Rust, Dylan P	00024179	Program Director	3900100_2500	China 1-2-1 Program	1.00	60,000.00
Rust, Jill T	00022245	Coordinator	7100200_2500	Ec Faculty/Student Support And Retention	1.00	48,379.00
Ruwe, Donelle R	00001231	Associate Professor	2050010_1100	English	1.00	60,311.00
Ryan, Denise Lynn	00004331	Program Coordinator	5160080_4700	Parking Enforcement	1.00	34,500.00
Sager, Kenneth Thomas	00016349	Applications Syst Analyst	7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	1.00	57,987.00
Salazar Jr, Victor Manuel	00022210	Residence Hall Director	5150170_4600	Sechrist Hall	1.00	32,000.00
Salazar, Jennifer Joyce	00003494	Administrative Assistant	5000020_1100	Admissions	1.00	32,000.00
Salt, Monty	00009523	Custodian	4500080_1100	Custodial Services	1.00	20,045.00
Saltonstall, Margot Sue Nason	00003375	Associate Director	5260010_2400	Sts Professional Development	1.00	56,700.00
Samano, Courtney Mikaela	00003519	Data Input Operator, Senior	5000020_1100	Admissions	1.00	30,000.00
Samano, Tiffany Renee	00013382	Custodian, Sr.	4500080_1100	Custodial Services	1.00	22,246.00
Sample, James Clifford	00020456	Professor	2800010_1100	School Of Earth Science And Environmental Sustaina	1.00	89,320.00
Sampson, Matthew J	00003821	Custodian	5270020_1100	Douglas J. Wall Aquatic Center	1.00	20,160.00
Sams, Yvette	00002897	Director	2510040_1100	Coe: Administrative Services	1.00	71,020.00
Sanchez, Kelly Gabrielle	00003643	Teller, Senior	4030070_2500	Student And Dept Acctng	1.00	26,870.00
Sanchez, Yolanda Martha	00006074	Custodian	4500080_1100	Custodial Services	1.00	22,347.00
Sanderlin, Jeremy	00015312	Support Systems Analyst	3760010_1100	Gateway Student Success Center	1.00	43,733.00
Sanders, Brian Edwin	00004583	Network Operations Manager	5730020_2500	KNAU - FM Broadcasting	1.00	58,000.00
Sanderson, Priscilla R	00019687	Assistant Professor	3000010_1100	Applied Indigenous Studies	0.49	31,997.00
Sanderson, Priscilla R	00019687	Assistant Professor	3450010_1100	Health Sciences	0.51	33,302.00
Sandigo, Alma Montemayor	00003103	Assistant Clinical Professor	7500030_1200	Instruction Nau Yuma	1.00	55,000.00
Sandoval, Albert R	00019004	Fiscal Operations Manager	3430010_1100	Health Human Services Dean's Office	1.00	62,000.00
Sandoval, April DeMars	00002521	Coordinator	3600010_1100	Graduate Deans Office	1.00	47,000.00
Sandoval, Jimmy M	00004058	Materials Handler	4090110_4800	Campus Supply	1.00	24,936.00
Sanford Jr, Robert L	00020457	Director	2800010_1100	School Of Earth Science And Environmental Sustaina	1.00	132,301.00
Sanford, Judith Maureen	00017135	Academic Advisor, Senior	2020020_1100	Cal-Advising Center	1.00	38,443.00
Santorelli, Frank J	00001903	Assistant Clinical Professor	3460010_1100	Nursing	1.00	58,500.00
Sather, Erik Christian	00021999	Videographer/Producer	7210010_2500	Educational Systms Programming	1.00	41,333.00
Saul, Lorraine Marie	00017472	Accounting Assistant, Senior	8000010_1100	University Budget Office	1.00	31,500.00
Saulpaugh, Janine Marie	00011876	Associate Clinical Professor	3460010_1100	Nursing	1.00	68,707.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Saunders, David R	00004323	Driver, Bus/Tram	5160010_2500	Mountain Campus Transit	0.75	16,891.00
Saunders, Erin Heather	00013445	Academic Advisor, Senior	2710010_1100	Forestry - Academic	1.00	37,000.00
Saunders, Jennifer Inghram	00015541	Administrative Specialist, Sr.	2110010_1100	School Of Music	1.00	25,013.00
Saunders, Lynette	00021966	Academic Advisor	7100200_2500	Ec Faculty/Student Support And Retention	1.00	35,326.00
Saunders, Robert Allen	00018145	Assistant Professor	2110010_1100	School Of Music	1.00	51,000.00
Savage, Kathryn S	00016005	Professor	2340020_1100	Business Administration	1.00	132,353.00
Savery, Deborah Lee	00004065	Accountant	4090110_4800	Campus Supply	1.00	25,013.00
Savery, Janet N	00002886	Administrative Associate	2510010_1100	Coe: Associate Dean'S Office	1.00	37,160.00
Savolainen, Hannaliisa Kaarina	00022506	Instructor	2050140_2500	Program In Intensive English	1.00	32,452.00
Scambler, Terrel Glenn	00004090	Production Control Supervisor	6000010_1100	Information Technology Srvcs	1.00	58,265.00
Scangarello, Richard Rosario	00004394	Assistant Football Coach	1110360_1100	Football	1.00	50,000.00
Scarbrough, Wesley	00018337	Custodian	5150250_4600	Residence Life Admin	1.00	20,045.00
Scarnati Jr, Blase S	00016726	Director	2110010_1100	School Of Music	1.00	60,192.00
Scarnati Jr, Blase S	00016726	Director	3750010_1100	Freshmen Seminar Proposal	0.00	14,188.00
Scarnati Jr, Blase S	00016726	Director	3900080_2500	Innovation - Global Education Task Force	0.00	5,864.00
Scarnati, Rebecca Ann Kemper	00001651	Professor	2110010_1100	School Of Music	1.00	78,647.00
Schaefer, John P	00022211	Residence Hall Director	5150230_4600	Tinsley Hall	1.00	32,000.00
Schairer, Karen Earline	00001426	Associate Professor	2090020_1100	Modern Languages	1.00	64,111.00
Schehr, Robert	00002142	Professor	3040010_1100	Criminal Justice	1.00	99,622.00
Schellen, Ferdinandus J	00004922	Associate Professor	2110010_1100	School Of Music	1.00	57,658.00
Schenck, Renee Young	00003657	Business Analyst	4200020_1100	Human Resources	1.00	55,067.00
Scherer-Reutimann, Antoinette	00018483	Graphic Designer	2320100_2500	Business Administration-Summer	1.00	34,287.00
Scherpereel, Christopher M	00001598	Associate Professor	2320230_2500	Fcb General Foundation Reimbusement	0.00	10,000.00
Scherpereel, Christopher M	00001598	Associate Professor	2340020_1100	Business Administration	1.00	101,734.00
Schiefer, Erik Karl	00002285	Assistant Professor	3070010_1100	Geography Planning & Recrtn	1.00	53,500.00
Schilke, Disiree Lennell	00004113	Fiscal Operations Mngr	6000010_1100	Information Technology Srvcs	0.83	49,031.00
Schilke, Disiree Lennell	00004113	Fiscal Operations Mngr	6040010_4800	Telecommunications-Local	0.17	9,969.00
Schlinger, Charles Martin	00020463	Associate Professor	2660030_1100	Civil & Env Engineering	1.00	83,482.00
Schlittenhart, James Daniel	00017197	Accountant, Associate	7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	1.00	32,677.00
Schmaedick, Gerald Leroy	00003110	Senior Lecturer	7500030_1200	Instruction Nau Yuma	0.50	47,046.00
Schmand, Kathleen Linda	00002707	Coordinator	3640010_1100	Cline Library	1.00	70,270.00
Schmidt, Daniel	00001687	Professor	2110010_1100	School Of Music	1.00	85,038.00
Schmidt, Kristy Denise	00015442	Program Coordinator	7340060_1100	NAU-Southern AZ, Tucson	1.00	39,482.00
Schneider, Caprice Louise	00019319	Administrative Associate	8010020_1100	Planning & Instnl Research	1.00	38,000.00
Schneider, Gregg T	00001916	Academic Advsng Coordinator/E	3430010_1100	Health Human Services Dean's Office	1.00	46,500.00
Schrader, Cheryl Annette	00003367	Administrative Assistant	5150250_4600	Residence Life Admin	1.00	32,130.00
Schreffler, Daniel Dana	00020369	Piano Technician	2110010_1100	School Of Music	0.75	35,324.00
Schreffler, Daniel Dana	00020369	Piano Technician	2110150_2500	Music Lesson Fees	0.25	11,775.00
Schuck, Beth Maurine	00002700	Associate University Librarian	3640010_1100	Cline Library	1.00	93,538.00
Schuck, Brian R	00002708	Librarian	3640010_1100	Cline Library	0.50	38,102.00
Schultz, Victoria A	00003332	Custodian	5150250_4600	Residence Life Admin	1.00	20,045.00
Schulz, Leslie Olmstead	00017612	Executive Dean	3430010_1100	Health Human Services Dean's Office	1.00	185,000.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Schutten, Julie A	00001771	Assistant Professor	3030030_1100	School Of Communication	1.00	53,000.00
Schwandt, Jacquelyn Joy	00003165	Associate Professor	2110010_1100	School Of Music	1.00	56,098.00
Schwanenberger, Michael	00002935	Chair	2510070_1100	Coe: Educational Leadership	1.00	82,078.00
Schwartz, Egbert	00011804	Associate Professor	2620010_1100	Biological Science	1.00	67,279.00
Schwickerath, Shawn Micheale	00008466	PC Maintenance Technician	6000010_1100	Information Technology Srvcs	1.00	38,142.00
Scott, Anne Marie	00001255	Professor	2050010_1100	English	1.00	81,485.00
Scott, David Robin	00020419	Chair	2660050_1100	Electrical Engineering And Computer Science	1.00	104,751.00
Scott, Frank Edward	00001650	Professor	2110010_1100	School Of Music	1.00	88,157.00
Scott, Jenny Arlyn	00022246	Coordinator	7100200_2500	Ec Faculty/Student Support And Retention	1.00	48,379.00
Scott, Louise Hohmeyer	00016006	Professor	2110010_1100	School Of Music	1.00	82,874.00
Scott, Randall Wheeler	00001117	Lecturer	2620010_1100	Biological Science	0.50	25,074.00
Sealander, Karen A	00002964	Professor	2510090_1100	Coe: Educational Specialties	1.00	90,193.00
Sedillo, Ralph J	00004299	Telecommunications Supervisor	6040010_1100	Telecommunication Services	1.00	69,379.00
Selig, Stephanie Summers	00003373	Accounting Specialist	5150250_4600	Residence Life Admin	1.00	31,500.00
Sellers, Jennifer A	00020498	Business Analyst Trainee	4030070_2500	Student And Dept Acctng	1.00	47,400.00
Sells, Matthew Charles	00007443	Network Systems Engineer, Sr	6040010_4800	Telecommunications-Local	1.00	75,674.00
Senese, Guy B	00002991	Professor	2510070_1100	Coe: Educational Leadership	1.00	91,984.00
Sequaptewa, Andrea June	00008347	Program Coordinator, Sr	5220080_1100	Academic Retention	1.00	45,056.00
Serenbetz, Nancy C	00024051	Development Officer	2510020_1100	Coe: Dean'S Office	0.00	17,875.00
Serenbetz, Nancy C	00024051	Development Officer	5700010_2500	NAU Development	0.75	53,625.00
Sereno, Nancy Sue	00004187	App Systems Analyst, Senior	6000010_1100	Information Technology Srvcs	1.00	67,681.00
Serpas, Daniel Roberto	00001411	Lecturer	2090020_1100	Modern Languages	1.00	39,359.00
Servis, Dena Kaye	00006507	Fiscal Operations Manager	7100050_1100	Vp For Extended Prgrams	0.75	52,501.00
Servis, Dena Kaye	00006507	Fiscal Operations Manager	7900080_2100	Summer School	0.25	17,499.00
Sexton, James Dean	00002033	Regents' Professor	3010010_1100	Anthropology	1.00	110,810.00
Sfera, Victor	00004882	Ast Men's Basketball Coach (E)	1110370_4200	Men's Basketball	1.00	50,000.00
Shadiow, Linda Kaye	00002940	Professor	2510070_1100	Coe: Educational Leadership	1.00	96,798.00
Shadiow, Linda Kaye	00002940	Professor	3950030_1100	Reserve For Instruction	0.00	5,000.00
Shaff, Steve R	00004399	Assistant Director	1110150_4200	Sports Information	1.00	47,504.00
Shamek, Allen Logan	00004324	Driver, Bus/Tram	5160010_2500	Mountain Campus Transit	0.75	17,000.00
Shanholtzer, Patricia Grace	00002760	Library Specialist, Senior	3640010_1100	Cline Library	1.00	39,654.00
Shannon, Randall S	00018260	Academic Advisor, Senior	2020020_1100	Cal-Advising Center	1.00	37,000.00
Sharber, John P	00020404	Laboratory Manager	2660050_1100	Electrical Engineering And Computer Science	0.50	25,746.00
Shearer, Christine Elizabeth	00022507	Instructor	2050140_2500	Program In Intensive English	1.00	32,452.00
Sheayea, Benjamin P	00003724	Custodian	4500080_1100	Custodial Services	1.00	23,293.00
Sheeley, Corrina May	00005140	Underwriting Sales Associate	5730030_2500	KNAU - FM Development	1.00	41,560.00
Sheeley, Tom F	00004710	Principal Lecturer	2110010_1100	School Of Music	1.00	58,556.00
Shepard, Deborah Todd	00022252	Administrative Associate	3740010_1100	E-Learning Center	1.00	37,000.00
Sherfey, Ranley E	00004178	Administration Syst Team Lead,	6000010_1100	Information Technology Srvcs	1.00	88,418.00
Sheridan, Kathryn L	00005145	Academic Advisor, Senior	3770010_1100	University Honors Program	1.00	38,443.00
Sherry, David Moore	00001438	Professor	2130010_1100	Philosophy	1.00	90,812.00
Sherwood, Bryan Leroy	00004169	End-User Comp Spec, Intern	6000120_2500	Information Technology Std Fee	1.00	44,372.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Shiffer, Kristine Renee	00004271	Police Corporal	4410010_1100	University Police Department	1.00	51,677.00
Shin, Chong H	00003747	Custodian	4500080_1100	Custodial Services	1.00	20,045.00
Shinham, Kathe M	00020207	Professor of Practice	2340020_1100	Business Administration	1.00	120,182.00
Shipley, Danielle Evin	00016024	Academic Advisor	3760010_1100	Gateway Student Success Center	1.00	35,418.00
Shipley, Jessica Lauren	00001022	Academic Advisor	2370030_1100	Hotel & Rest Exec Dir	1.00	35,418.00
Shoemaker, Sarah Nicole	00004265	Police Radio Dispatcher	4410010_1100	University Police Department	1.00	32,966.00
Short, Calvin Brant	00001757	Professor	3030030_1100	School Of Communication	1.00	86,567.00
Shuster, Stephen Milbourn	00001072	Professor	2620010_1100	Biological Science	1.00	94,266.00
Shute, Sarah M	00004428	Assistant Athletic Trainer	1110050_4200	Athletics - Training	1.00	36,000.00
Sieben, Nandor	00009320	Associate Professor	2750010_1100	Mathematics & Statistics	1.00	65,883.00
Siler, Suzanne Lea	00018819	Program Director	2370030_1100	Hotel & Rest Exec Dir	1.00	57,500.00
Silvestri, Kenneth James	00015568	Academic Advisor	3760010_1100	Gateway Student Success Center	1.00	35,418.00
Silvestri, Rocky	00016350	Assistant Director	1110250_1100	Athletic Marketing Promotions	1.00	45,000.00
Simon, Marsha A	00014490	Manager	3030300_4700	Student Media Center	1.00	44,000.00
Sims, Elisabeth Marie	00021785	Program Coordinator	3050070_2500	Sbs Community Connection	0.50	16,500.00
Sims, Liane Elise	00024020	Program Coordinator	3780020_1100	Undergraduate Retention	1.00	37,500.00
Sinaga, Simon	00018179	Assistant Professor	3030030_1100	School Of Communication	1.00	51,500.00
Sires, Christopher B	00014406	Carpenter	4500140_1100	Carpentry Shop	1.00	39,116.00
Sirimulla, Suman	00007490	Lecturer	2640010_1100	Chemistry And Biochemistry	1.00	46,613.00
Sisk, Thomas	00020482	Olajos-Goslow Chair	2800010_1100	School Of Earth Science And Environmental Sustaina	1.00	105,260.00
Sizemore, Truman Taylor	00023916	General Maintenance Mechanic	5450080_4700	Dining Halls /Snack Bar Maint	1.00	33,500.00
Skeen, Richard Earl	00002119	Professor	3150010_1100	Sociology & Social Work	1.00	93,941.00
Skelton, Michael S	00017989	Associate Clinical Professor	3410010_1100	Communications Sci & Disorders	1.00	77,496.00
Skinner, Jennifer Kaye	00006823	Administrative Assistant	7320080_1100	NAU-Thatcher	1.00	32,456.00
Slaughter, Kirsten L	00022453	Program Coordinator	1880020_1100	Organized Research	0.10	4,000.00
Slaughter, Kirsten L	00022453	Program Coordinator	1889100_1001428	TRIF CORE	0.90	36,000.00
Slayton, Singne LouAnn	00012132	Administrative Assistant	2620010_1100	Biological Science	1.00	31,432.00
Slebodnick, James Frederick	00006093	Senior Database Administrator	6000010_1100	Information Technology Srvcs	1.00	78,220.00
Smaglik, Edward J	00020432	Assistant Professor	2660030_1100	Civil & Env Engineering	1.00	70,159.00
Small, Cathy A	00002020	Professor	3010010_1100	Anthropology	1.00	88,934.00
Small, Douglas Edward	00011626	Associate Dean	7300010_1100	Statewide Academic Prgms Admin	1.00	82,500.00
Smiley IV, Francis E	00002025	Professor	3010010_1100	Anthropology	1.00	89,508.00
Smith, Constance J	00002099	Professor	3130010_1100	Psychology	1.00	99,680.00
Smith, Dean H	00001542	Professor	2340020_1100	Business Administration	1.00	118,024.00
Smith, Edward J	00004148	App Systems Analyst, Senior	6000120_2500	Information Technology Std Fee	1.00	79,988.00
Smith, Jacob Robert	00016815	Coordinator	2500020_1100	K-12 Prfssnl Development	0.50	24,500.00
Smith, Jaime Anna Mae	00005844	Coordinator	4030070_2500	Student And Dept Acctng	1.00	46,289.00
Smith, Sandra Lynn	00003311	Physician	5230010_1100	Student Health Center	0.44	44,761.00
Smith, Sandra Lynn	00003311	Physician	5230080_2500	Wellness Health Ctr Operations	0.05	5,320.00
Smith, Sandra Lynn	00003311	Physician	5230010_4700	Health Center-Local	0.50	51,834.00
Smith, Teresa Ann	00005281	Appl Sys Analyst/Programmer Sr	6000010_1100	Information Technology Srvcs	1.00	84,401.00
Smith, Timothy Alan	00001672	Professor	2110010_1100	School Of Music	1.00	80,760.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Smith, Yvette C	00015823	Program Coordinator	7340020_1100	NAU-Central AZ At Scottsdale	1.00	39,482.00
Smith, Zachary A	00002075	Regents' Professor	3120010_1100	Politics & Intl Affairs	1.00	108,788.00
Snow, Mary C	00004341	Assistant Director	4200020_1100	Human Resources	1.00	69,900.00
Solberg, Sheryl Lynn	00003626	Business Manager	4030010_1100	Comptroller	1.00	45,665.00
Solin, Ruth Ellen	00001020	Administrative Associate	3950040_1100	Office Of The Provost	1.00	37,189.00
Solomon, Mary S	00017199	Academic Advisor, Senior	3140020_1100	SBS Academic Advisment Services	1.00	37,000.00
Solop, Frederic I	00002065	Professor	3120010_1100	Politics & Intl Affairs	1.00	91,220.00
Somerville, Sylvia R.	00002489	Editor, Associate	1630140_2400	Indirect Costs-Admin Support	1.00	39,000.00
Sommerness, Martin David	00001752	Professor	3030030_1100	School Of Communication	1.00	103,411.00
Sonderegger, Derek Lee	00001368	Assistant Professor	2750010_1100	Mathematics & Statistics	1.00	64,000.00
Sorbo, Linda Diane	00021144	Academic Advisor	7100200_2500	Ec Faculty/Student Support And Retention	1.00	35,326.00
Sorensen, Margery Kay	00024611	Management Analyst	6000130_2500	Its-Peoplesoft	0.50	22,000.00
Sorenson, Paul W	00004257	Police Sergeant	4410010_1100	University Police Department	1.00	66,718.00
Sosa, Anna Virginia Vogel	00019095	Assistant Professor	3410010_1100	Communications Sci & Disorders	1.00	64,000.00
Soto, Dulce Rosario	00021099	Program Coordinator	5220020_1100	Multicultural Student Center	1.00	34,106.00
Souers, Jerome	00004392	Head Football Coach	1110360_1100	Football	1.00	130,000.00
Spear, Joshua David	00013202	Project Manager II	4500040_4800	Facilities Services - Local	1.00	67,000.00
Speer, George Van Cleve	00015449	Associate Professor	2080010_1100	Humanities, Arts, And Religion	1.00	80,750.00
Spence, Lynn A	00019601	Academic Advisor	3140020_1100	SBS Academic Advisment Services	1.00	35,418.00
Spencer, Doris J	00003329	Custodian	5150250_4600	Residence Life Admin	1.00	20,045.00
Spining, Julia Elizabeth	00024594	Director	3800010_1100	Registrars Office	1.00	89,500.00
Spivey, David A	00002516	Assistant Director	3600010_1100	Graduate Deans Office	1.00	54,940.00
Spratt, Katharine Suzanne	00016647	Professional Development Coord	2500030_1100	Az Master Teacher Program	1.00	41,500.00
Springer, Abraham E	00020616	Professor	2800010_1100	School Of Earth Science And Environmental Sustaina	1.00	89,320.00
Spurlin, Dennis Eugene	00018856	Appl Sys Analyst/Programmer Sr	7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	1.00	75,693.00
St Laurent, Roy T	00001371	Associate Professor	2750010_1100	Mathematics & Statistics	1.00	76,812.00
St Laurent, Roy T	00001371	Associate Professor	3950030_1100	Reserve For Instruction	0.00	25,069.00
Stacy-Ryan, Theresa M	00006758	Graphic Design Supervisor	2320010_1100	Business Admin Deans Office	1.00	52,719.00
Stalker, Andrea Lin	00024600	Business Process Team Lead	3800010_1100	Registrars Office	1.00	70,249.00
Stallings, Richard W	00004060	Program Coordinator	4090110_4800	Campus Supply	1.00	35,989.00
Stam, Erin Suzanne	00003349	Director	5160080_4700	Parking Enforcement	1.00	34,500.00
Stamer, Linda Mae	00022823	Lecturer	2110010_1100	School Of Music	1.00	40,000.00
Stamer, Rick A	00001681	Associate Professor	2110010_1100	School Of Music	1.00	64,007.00
Standish, Michael	00005818	Painter	5150250_4600	Residence Life Admin	1.00	34,300.00
Star, Mikhael	00024592	Director	3780010_1100	Liberal Studies And Assessment	1.00	72,000.00
Stark, John S	00004586	General Manager	5730010_1100	KNAU - FM Administration	0.93	77,557.00
Stark, John S	00004586	General Manager	5730010_2500	KNAU - FM Administration	0.07	5,838.00
Starmer, David W	00005555	Systems Administrator, Int.	5150250_4600	Residence Life Admin	1.00	62,340.00
Staskey, Jennifer Ann	00017204	Lecturer	2340020_1100	Business Administration	1.00	91,192.00
Stearns, Diane M	00001180	Professor	2640010_1100	Chemistry And Biochemistry	1.00	100,986.00
Steddom, Mark A	00004159	Sys Programming & Supt Team Ld	6000010_1100	Information Technology Srvcs	1.00	90,329.00
Steen, Barbara Lorraine	00017142	Coordinator	5210010_1100	Disability Support Services	1.00	41,000.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Steenstra, Alex	00019261	Coordinator	7500030_1200	Instruction Nau Yuma	1.00	154,669.00
Stefanko, Suzanne Lynn	00003372	Applctns Systms Anlyst Team Ld	5150250_4600	Residence Life Admin	1.00	72,730.00
Stehle-Tate, Heather Ann	00005833	Administrative Assistant	5150250_4600	Residence Life Admin	1.00	32,435.00
Stell, Roxanne	00001573	Professor	2340020_1100	Business Administration	0.50	65,150.00
Stephens, Gina Linette	00022389	Program Coordinator	7340080_1100	NAU-Central AZ, Chandler	1.00	38,000.00
Stephens, Pamela Kay	00002999	Associate Professor	2030010_1100	School Of Art	1.00	58,161.00
Stephens, Richard Anthony	00001605	Director	2390020_2500	Elderhostel Programs	1.00	70,717.00
Stern, Craig Jeffery	00015544	Coordinator	5220060_1100	Student Learning Centers	0.87	40,046.00
Stern, Craig Jeffery	00015544	Coordinator	5220210_2500	Educational Support Operations	0.13	5,958.00
Stetina, Pamela E	00014930	Associate Clinical Professor	3460010_1100	Nursing	1.00	72,524.00
Stevens, Christopher George	00003628	Contracts Assistant	4090010_1100	Contracting And Purchasing	1.00	34,106.00
Stevens, Larry Charles	00002095	Professor	3130010_1100	Psychology	1.00	96,482.00
Stevenson, Vicki Lynn	00014918	Administrative Assistant	2510080_1100	Coe: Educational Psychology	0.50	20,178.00
Stewart, Gary Michael	00004063	Materials Handler, Lead	4090110_4800	Campus Supply	1.00	27,014.00
Stinski, Stephanie Marie	00011751	Administrative Specialist, Sr.	5150250_4600	Residence Life Admin	1.00	25,746.00
Stinson-Tattersa, Pamela L	00006112	Academic Advsng Coordinator/E	3140020_1100	SBS Academic Advisment Services	1.00	47,495.00
Stippick, Denise Marie	00002027	Administrative Associate	3010010_1100	Anthropology	1.00	36,500.00
Stoffers, Kevin G	00004181	Senior Database Administrator	6000010_1100	Information Technology Srvcs	1.00	83,311.00
Stoke, Mary Elizabeth	00021717	Program Coordinator	2050150_2500	Pie Short Term Programs	1.00	38,000.00
Stoller, Fredricka Louise	00001256	Professor	2050010_1100	English	1.00	83,735.00
Stone, Brian A	00014482	Lecturer	7100040_1100	Distributed Learning Services	1.00	42,665.00
Stone, Kara Marie	00002145	Administrative Assistant	3040010_1100	Criminal Justice	0.50	16,065.00
Stone, Sandra J	00003021	Professor	2510060_1100	Coe: Teaching And Learning	1.00	92,908.00
Stoneberger, John Dana	00011445	Business Analyst	6000130_2500	Its-Peoplesoft	0.48	23,997.00
Stoneberger, John Dana	00011445	Business Analyst	7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	0.52	26,522.00
Strang, Jeffrey Arnold	00009549	Instructional Spec, Sr	2390020_2500	Elderhostel Programs	1.00	36,943.00
Strobel, John Christopher	00004612	Videographer/Producer	7200100_2500	NAU Television Services Prod	1.00	44,868.00
Stucjus, Joanne	00002545	Grant/Contract Administrator	1860030_2500	Office Of Grant & Contract Srv	1.00	59,768.00
Sturm IV, Joseph F	00003618	Accountant, Senior	4030010_1100	Comptroller	1.00	47,202.00
Sturm, Linda Kolb	00003665	Payroll Specialist	4200020_1100	Human Resources	1.00	36,251.00
Stutler, Susan L	00003097	Associate Professor	7500030_1200	Instruction Nau Yuma	1.00	62,726.00
Suby, Juliana Ruby	00016530	Lecturer	2090020_1100	Modern Languages	1.00	39,059.00
Suetopka-Alex, Beverley	00020259	Administrative Associate	3000010_1100	Applied Indigenous Studies	1.00	36,500.00
Sujo-Montes, Laura Esthela	00002968	Chair	2510090_1100	Coe: Educational Specialties	1.00	99,919.00
Sullivan, Brendan J	00003648	Accountant	4030070_2500	Student And Dept Acctng	1.00	36,000.00
Sullivan, Bruce Millen	00001496	Professor	2080010_1100	Humanities, Arts, And Religion	1.00	93,899.00
Sullivan, Lucy Elizabeth	00004165	App Sys Analyst / Program Supr	6000010_1100	Information Technology Srvcs	1.00	91,805.00
Sullivan, Nancy E	00010205	Principal Lecturer	2110010_1100	School Of Music	1.00	48,821.00
Sullivan, Todd Evan	00001660	Director	2110010_1100	School Of Music	1.00	119,174.00
Summerfelt, Fred	00001882	Associate Professor	3420010_1100	Dental Hygiene	1.00	57,050.00
Summers, Cynthia Mae	00006600	Library Specialist, Senior	3640010_1100	Cline Library	1.00	37,691.00
Sundermeyer, Diana	00023520	Coordinator	5270030_2500	Multi-Purpose Recreation Fac	1.00	40,000.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Sutton, Brenda Marlene	00011621	Associate Dean	7300010_1100	Statewide Academic Prgms Admin	1.00	82,500.00
Sutton, Donna Caretti	00001900	Assistant Clinical Professor	3460010_1100	Nursing	1.00	60,022.00
Suzen, Derya	00017016	Counselor	5200010_1100	Student Counseling Center	0.50	25,555.00
Suzen, Derya	00017016	Counselor	5200060_2500	Cc Residential	0.24	12,266.00
Suzen, Derya	00017016	Counselor	5200070_2500	Cc Wellness	0.26	13,288.00
Swann, Julie A	00002715	Coordinator	3640010_1100	Cline Library	1.00	74,450.00
Swanson, Kristen Kathleen	00001739	Professor	3030030_1100	School Of Communication	1.00	92,629.00
Swartz, Wendy Ann Menning	00014777	Associate Comptroller	4030010_1100	Comptroller	1.00	85,553.00
Sweebe, Kathleen Elise	00004099	Applications Systms Anlyst	6000010_1100	Information Technology Srvcs	1.00	54,728.00
Sweet, Timothy P	00003926	Painter, Lead	5150250_4600	Residence Life Admin	1.00	40,000.00
Swift, James W	00001389	Associate Professor	2750010_1100	Mathematics & Statistics	1.00	69,809.00
Switala, Bonita Kay	00024612	Program Coordinator	6000130_2500	Its-Peoplesoft	0.25	9,969.00
Sydeman, Sumner Jay	00002092	Professor	3130010_1100	Psychology	1.00	86,401.00
Sydney, Savannah Raylene	00005882	eBAT Lead	6000010_1100	Information Technology Srvcs	1.00	74,936.00
Tabor, Megan M	00021968	Academic Advisor	7100200_2500	Ec Faculty/Student Support And Retention	1.00	35,418.00
Tacheene, Rena	00003780	Custodian	5150250_4600	Residence Life Admin	1.00	21,979.00
Tackitt, Amy Catherine	00012692	Program Coordinator	2120190_4700	Music Camp	0.50	18,702.00
Tackitt, Amy Catherine	00012692	Program Coordinator	2120200_4700	NAU Music Preparatory School	0.50	18,702.00
Tackitt, Elliott N	00004986	Lecturer	2110010_1100	School Of Music	1.00	42,529.00
Tafoya, Jerry Sanchez	00008087	Painter	5150250_4600	Residence Life Admin	1.00	35,551.00
Tajc, Daniel P	00003705	Automotive Service Assist Supv	4500170_1100	Motor Pool	1.00	47,500.00
Tajc, Wendy Jean	00016821	Accountant, Senior	4500040_4800	Facilities Services - Local	1.00	47,000.00
Takenaka Websdale, Amy H	00020375	Assistant Director	3050010_1100	Civic Service Institute	0.04	2,343.00
Takenaka Websdale, Amy H	00020375	Assistant Director	3059000_1000752	NAU FOSTER GRANDPARENT PROGRAM	0.23	13,077.00
Takenaka Websdale, Amy H	00020375	Assistant Director	3059000_1000749	RSVP PROGRAM	0.49	27,881.00
Takenaka Websdale, Amy H	00020375	Assistant Director	3059000_1000747	NAU SENIOR COMPANION PROGRAM	0.24	13,644.00
Talakte, Catherine R	00006581	Director	5220080_1100	Academic Retention	1.00	69,556.00
Talbot, Berryman Wayne	00003979	Stationary Engineer, Senior	4500100_1100	Boiler Plants	1.00	48,164.00
Talbot, Michael Edward	00020694	Central Plant Supervisor	4500100_1100	Boiler Plants	1.00	57,000.00
Talley, Edwin K	00004283	Manager	4110010_1100	University Postal Services	1.00	58,000.00
Tanaka, Michelle Ruth	00012989	Administrative Associate	2500010_1100	K-12 Center	0.27	10,000.00
Tanaka, Michelle Ruth	00012989	Administrative Associate	2500030_1100	Az Master Teacher Program	0.73	27,500.00
Taney, Rosanna Marieke	00018245	Lecturer	7100040_1100	Distributed Learning Services	1.00	45,466.00
Tanner, Dennis C	00013755	Professor	3450010_1100	Health Sciences	1.00	99,480.00
Tantau, Matthew Rehfeld	00018104	Assistant Director	5450060_4700	Dubois Conference Programs	1.00	56,811.00
Tanton, Melissa D	00002340	Program Coordinator	7320080_1100	NAU-Thatcher	1.00	39,482.00
Tapia, Eduardo Fabian	00024229	Data Input Operator, Senior	5000020_1100	Admissions	1.00	30,000.00
Taylor, Laura Rose	00002776	Coordinator	3640010_1100	Cline Library	1.00	64,477.00
Taylor, Michael Edward	00002717	Support Systems Analyst, Sr	3640010_1100	Cline Library	1.00	59,785.00
Teach, Kenneth C	00003933	Chemical Applicator	4500110_1100	Landscaping & Grounds	1.00	26,693.00
Tecle, Aregai	00002172	Professor	2710010_1100	Forestry - Academic	1.00	89,817.00
Tegler, Stephen Christopher	00001447	Professor	2780010_1100	Physics & Astronomy	1.00	99,124.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Tellez-Tapia, Veronica	00003602	Executive Assistant	4310010_1100	Vp For Finance And Admin	1.00	44,920.00
Templin, Robert Allen	00003860	Custodian	4500080_1100	Custodial Services	1.00	20,045.00
Tenpenny, Brian K	00024053	Driver, Bus/Tram	5160010_2500	Mountain Campus Transit	0.75	17,000.00
Tester, John	00008207	Associate Professor	2660070_1100	Mechanical Engineering	1.00	85,813.00
Theimer, Laura Lucille	00008125	Administrative Associate	2510020_1100	Coe: Dean'S Office	0.86	31,190.00
Theimer, Laura Lucille	00008125	Administrative Associate	2510220_2500	Coe Special Projects	0.14	5,001.00
Theimer, Tad	00001056	Associate Professor	2620010_1100	Biological Science	1.00	69,585.00
Theiss, Deanna Velma	00013715	Administrative Assistant	5700010_2500	NAU Development	1.00	37,500.00
Thode, Andrea E	00002196	Associate Professor	2710010_1100	Forestry - Academic	1.00	65,718.00
Thom, Laureen S	00002034	Administrative Associate	3140070_2400	Generated Overhead - Sbs	0.43	16,900.00
Thomas, Debera Jane	00017613	Dean	3460010_1100	Nursing	1.00	155,000.00
Thomas, Gerald R	00003327	Custodian	5150250_4600	Residence Life Admin	1.00	20,045.00
Thomas, Rebecca Lynn	00012461	Program Coordinator	2510010_1100	Coe: Associate Dean'S Office	0.60	18,150.00
Thomas, Rebecca Lynn	00012461	Program Coordinator	2510170_2500	Coe Summer	0.20	5,987.00
Thomas, Rebecca Lynn	00012461	Program Coordinator	2510320_2500	Coe AZ Edctr Proficiency Asmnt	0.20	6,407.00
Thomas, Susan Jay	00020373	Asst Professor of Practice	2660090_1100	Construction Management	1.00	58,392.00
Thomason, Timothy C	00004942	Professor	2510080_1100	Coe: Educational Psychology	1.00	90,907.00
Thompson, Andrew John	00014841	Assistant Football Coach	1110360_4200	Men's Football	1.00	50,000.00
Thompson, Anthony Art	00003891	Stationary Engineer, Senior	4500100_1100	Boiler Plants	1.00	42,505.00
Thompson, Carol Bretz	00002066	Professor	3120010_1100	Politics & Intl Affairs	1.00	96,026.00
Thompson, Cindy Stewart	00006116	Administrative Assistant	2320010_1100	Business Admin Deans Office	1.00	31,647.00
Thompson, David Scott	00019304	Assistant Clinical Professor	2810020_1100	Uteach State Salary Match	1.00	59,021.00
Thompson, J Scott	00014878	App Systems Analyst, Senior	3780040_1100	Ncate Acccreditation	1.00	64,969.00
Thompson, Kerry Frances	00013522	Assistant Professor	3010010_1100	Anthropology	1.00	51,400.00
Thompson, Mikal Mickelson	00024587	Administrative Assistant	3780040_1100	Ncate Acccreditation	0.10	3,000.00
Thompson, Ryan A	00012205	Web Designer	6000010_1100	Information Technology Srvcs	1.00	52,519.00
Thompson, Sharon	00018420	Assistant Clinical Professor	3430020_1100	Health Care Expansion	0.80	47,200.00
Thompson, Sharon	00018420	Assistant Clinical Professor	3460010_1100	Nursing	0.20	11,800.00
Thull, John Gerald	00017515	Lecturer	3030030_1100	School Of Communication	1.00	43,000.00
Tice, Emy Annette	00001584	Lecturer	2340020_1100	Business Administration	1.00	90,927.00
Tickner, Corey Andrew	00003366	Coordinator	5150250_4600	Residence Life Admin	1.00	44,000.00
Till, Robert E	00002086	Professor	3130010_1100	Psychology	1.00	98,401.00
Tingerthal, John Steven	00020392	Assistant Professor	2660090_1100	Construction Management	1.00	64,000.00
Todd, Lauren Elizabeth	00024174	Management Analyst, Senior	5010010_1100	Enrollment Services	1.00	52,500.00
Todecozy, Colleen Freida	00018925	Phlebotomist	5230010_4700	Health Center-Local	1.00	28,500.00
Tolan, Mary M	00001753	Associate Professor	3030030_1100	School Of Communication	1.00	67,447.00
Tom, Virginia Ann	00024061	Business Analyst	6000180_2500	Ps Financials Implementation Project - Cms	0.50	25,500.00
Tombaugh, Matthew Allen	00003357	Assistant Director	5150250_4600	Residence Life Admin	1.00	45,000.00
Tomjack, Sheila Leigh	00003220	Program Coordinator	5020010_2400	Sfa Office Operations	1.00	33,500.00
Tomlinson, Barbara Unger	00004916	Assistant Clinical Professor	3460010_1100	Nursing	1.00	60,000.00
Tomsky, Andrew H	00004405	Asst Sports Info Director	1110150_4200	Sports Information	1.00	29,000.00
Topham, Lucinda	00002524	Program Coordinator	3600090_2500	Graduate Matriculation Fees	1.00	40,567.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Torn, Jonathan leon	00001758	Assistant Professor	3030030_1100	School Of Communication	1.00	52,774.00
Torres, Araceli	00014489	Administrative Assistant	7340070_1100	North Tucson	1.00	30,218.00
Torres, Cecilia	00003126	Program Coordinator	7500030_1200	Instruction Nau Yuma	1.00	41,334.00
Torrez, Elmo Dewayne	00003971	Painter	4500190_1100	Paint Shop	1.00	34,599.00
Totress, Georgia M	00003417	Residence Hall Director	5150040_4600	Wilson Hall	1.00	32,474.00
Trainor, Kevin John	00001595	Assistant Professor	2340020_1100	Business Administration	1.00	100,000.00
Traustadottir, Tinna	00001060	Assistant Professor	2620010_1100	Biological Science	1.00	60,000.00
Trejo-Sainz, Javier Alberto	00017040	Coordinator	3900110_2500	Mexico-Queretaro	1.00	47,000.00
Treml, Melinda Marie	00015323	Assistant Director	3720010_1100	Department Of Academic Asstmnt	1.00	55,000.00
Trilling, David E	00018153	Assistant Professor	2780010_1100	Physics & Astronomy	1.00	58,775.00
Tritschler, Joseph Alan	00004236	Police Officer	4410010_1100	University Police Department	1.00	44,000.00
Trotta, Paul Dominic	00020468	Professor	2660030_1100	Civil & Env Engineering	0.95	106,395.00
Trotter II, Robert Talbot	00002029	Chair	3010010_1100	Anthropology	1.00	144,119.00
Trujillo, Armando T	00002841	Director	2370010_1100	HRM - Academic	1.00	84,630.00
Trujillo, Octaviana	00008676	Professor	3000010_1100	Applied Indigenous Studies	1.00	96,266.00
Trujillo, Paul Merciano	00004314	Telecom Systems Technician	6040010_4800	Telecommunications-Local	1.00	43,278.00
Tso, Deanna	00003732	Custodian	4500080_1100	Custodial Services	1.00	27,609.00
Tso, Francis	00007998	General Maintenance Mechanic	5150250_4600	Residence Life Admin	1.00	30,444.00
Tso, Talbert A	00023913	Computer Programmer, Assistant	7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	1.00	31,397.00
Tso, Wayne Elloit	00018339	Custodian	5150250_4600	Residence Life Admin	1.00	20,045.00
Tsosie, Carissa J	00002727	Library Specialist	3640010_1100	Cline Library	1.00	32,930.00
Tsosie, Jennifer E	00004864	Payroll Specialist	4200020_1100	Human Resources	1.00	34,350.00
Tsosie, Marthena	00015868	Custodian	4500080_1100	Custodial Services	1.00	20,160.00
Tsosie, Shane Kenneth	00003709	Support Systems Analyst, Sr	4500010_1100	Computer Support Services	1.00	59,637.00
Tu, Chih-Hsiung	00003004	Professor	2510090_1100	Coe: Educational Specialties	1.00	81,307.00
Tuchscherer, Robin Garrett	00020433	Assistant Professor	2660030_1100	Civil & Env Engineering	1.00	73,500.00
Tudor, Abigail Leigh	00003514	Admissions Officer	5000020_1100	Admissions	1.00	34,100.00
Tully, Diane A	00006076	Administrative Associate	3800010_2500	Registrars Office-Local	1.00	37,686.00
Tuomi, April Anne	00015309	Management Analyst	3760010_1100	Gateway Student Success Center	1.00	39,675.00
Tuttle, Patricia A.	00002601	Administrative Assistant	3810010_1100	Air Force Rotc	1.00	30,845.00
Ueckert, Catherine Ann	00001074	Professor	2620010_1100	Biological Science	1.00	83,311.00
Ulibarri, Amy M	00004348	Human Resource Specialist	4200020_1100	Human Resources	1.00	34,500.00
Ullyot, Benjamin Edward	00022076	Business Analyst	3800010_1100	Registrars Office	1.00	55,500.00
Ullyot, Benjamin Edward	00022076	Business Analyst	6000130_2500	Its-Peoplesoft	0.00	2,511.00
Ulrey, Diana Kay	00004419	Program Coordinator	1110130_4200	Academic Coordinator	1.00	38,443.00
Umberger, Paul Repass	00020325	Assistant Clinical Professor	3430020_1100	Health Care Expansion	1.00	58,500.00
Umhoefer, Paul John	00020489	Professor	2800010_1100	School Of Earth Science And Environmental Sustaina	1.00	89,933.00
Uminski, Sarah	00022716	Program Coordinator	5220200_2500	Peer Jacks Mentoring Program	1.00	33,863.00
Umphrey, Laura	00010769	Associate Professor	3030030_1100	School Of Communication	0.85	53,341.00
Umphrey, Laura	00010769	Associate Professor	7409100_1001452	DL FACULTY SUPPORT	0.15	9,412.00
Underhill, Karen J	00002731	Coordinator	3640010_1100	Cline Library	1.00	81,468.00
Underwood, John Ellery	00022760	Program Coordinator	7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	0.50	20,000.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Uno, Thomas W	00002670	Associate Director	3080010_1100	Inst For Human Dvlpmnt Pbl Srv	1.00	70,772.00
Urdang, Bruce Steven	00002839	Professor	2370010_1100	HRM - Academic	1.00	110,818.00
Ursin, Bobbie	00002544	Grant & Contract Admin., Sr.	1860030_2500	Office Of Grant & Contract Srv	1.00	65,564.00
Vadasz, Peter	00001861	Professor	2660070_1100	Mechanical Engineering	1.00	113,223.00
Valdovino, Frank Solomon	00003921	Painter, Lead	4500190_1100	Paint Shop	1.00	44,914.00
Valencia, Bobby	00003742	Athletic Facilities Mntnce Sup	4490010_1100	Walkup Skydome	1.00	36,317.00
Valenzuela, Francisco A	00005024	Help Desk Support Service Spec	7500030_1200	Instruction Nau Yuma	1.00	40,883.00
Valenzuela, Michael J	00003608	Accountant, Senior	4030010_1100	Comptroller	1.00	42,098.00
Vallen, Gary Keith	00002858	Professor	2370010_1100	HRM - Academic	1.00	115,315.00
Van de Water, Rebecca V	00003263	Administrative Assistant	5250010_1100	Student Life	0.80	26,075.00
Van de Water, Rebecca V	00003263	Administrative Assistant	5259000_1000218	CHILD CARE ACCESS MEANS PARENT	0.20	6,519.00
Van Ness, David Winslow	00022587	Lecturer	2030010_1100	School Of Art	1.00	42,000.00
Van Sanford, Dianna L	00019781	Program Coordinator	5220090_1100	State Student Support Services	1.00	35,326.00
Van Schoick, Matthew Edward	00002622	Psychologist	5200060_2500	Cc Residential	1.00	58,900.00
Van Slyke, Craig	00001597	Dean	2320010_1100	Business Admin Deans Office	1.00	215,000.00
Vance, Regina Kaiser	00015785	Assistant Vice President	7100050_1100	Vp For Extended Prgrams	1.00	85,354.00
Vance, Sean	00011443	Coordinator	7100030_1100	Ec Technology Support	1.00	50,619.00
Vangorp, Gregory N	00003984	Mason	5150250_4600	Residence Life Admin	1.00	43,908.00
Vanlengen, Craig Alan	00021420	Clinical Professor	7100040_1100	Distributed Learning Services	1.00	121,591.00
Vannette, Walter Monroe	00002026	Professor	3010010_1100	Anthropology	1.00	91,231.00
VanSlyke, Tracy Carol	00004693	Assistant Clinical Professor	3460010_1100	Nursing	0.50	29,000.00
VanWagenen, Noelle Sierra	00021034	Human Resources Specialist, Sr	4200020_1100	Human Resources	1.00	42,500.00
Vargas, Josephine Ann	00005536	Custodial Area Supervisor	5150250_4600	Residence Life Admin	1.00	37,096.00
Varnes, Danielle Dawn	00021566	Coordinator	3900090_2500	Site Visits	1.00	42,410.00
Vasquez, Michael Louis	00002038	Professor	3010010_1100	Anthropology	1.00	87,211.00
Vaughn, Jacqueline	00004977	Professor	3120010_1100	Politics & Intl Affairs	1.00	90,019.00
Vechinski, Elizabeth A	00004404	Associate Director	1110040_4200	Assoc Athletic Director Senior Women'S Adminstrato	1.00	70,000.00
Veltri, Barbara T	00003003	Assistant Professor	2510060_1100	Coe: Teaching And Learning	1.00	54,360.00
Venkatraman, Niranjan	00020413	Associate Professor	2660050_1100	Electrical Engineering And Computer Science	1.00	83,222.00
Vercauteren-Griffin, Kimberly	00018511	Counselor	5230080_2500	Wellness Health Ctr Operations	1.00	47,452.00
Verkest, J Diane	00004357	Associate Vice President	4200020_1100	Human Resources	1.00	125,951.00
Vicente, William	00004333	Parking Appeals Officer	5160080_4700	Parking Enforcement	1.00	29,000.00
Vincent, Michael	00013763	Dean	2020010_1100	Arts And Letters Dean's Office	1.00	152,274.00
Vining, David Allen	00001652	Associate Professor	2110010_1100	School Of Music	1.00	56,495.00
Viskocil, Kathleen Hildebrand	00020385	Lecturer	2660090_1100	Construction Management	1.00	54,500.00
Vogelsang, Jess R	00002765	Library Specialist, Senior	3640010_1100	Cline Library	0.50	20,287.00
Vogler, Amy Joell	00020991	Assistant Director	2760010_2400	Generated Overhead - Keim Mgn	0.15	11,025.00
Vosick, Diane Jayne	00018330	Director of Policy and Partner	1850010_1100	Ofc Of Forest Ecosystem Rstrtn	0.18	20,000.00
Vosick, Diane Jayne	00018330	Director of Policy and Partner	1850060_2400	Generated Overhead - Eri	0.05	5,600.00
Vosick, Diane Jayne	00018330	Director of Policy and Partner	1859000_1000368	PROJECT 2: EVIDENCE-BASED REST	0.10	11,200.00
Vosick, Diane Jayne	00018330	Director of Policy and Partner	1859100_1001420	ECOLOGICAL RESTORATION	0.35	39,200.00
Vosick, Diane Jayne	00018330	Director of Policy and Partner	1859000_1000367	PROJECT 1: SCIENCE SUPPORT COL	0.06	6,770.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Vosick, Diane Jayne	00018330	Director of Policy and Partner	1859000_1000350	PROJECT 2: STEWARDS OF PLACE	0.05	5,660.00
Vosick, Diane Jayne	00018330	Director of Policy and Partner	1859000_1000370	PROJECT 4: RESTORATION-BASED E	0.06	6,770.00
Vosick, Diane Jayne	00018330	Director of Policy and Partner	1859000_1000372	PROJECT 6: SERVICES TO THE INT	0.15	16,800.00
Voytek, Alicia Stewart	00003347	Associate Director	5150250_4600	Residence Life Admin	1.00	68,000.00
Waddell, Darla G	00016988	Comp Production Control Spc,Sr	6000010_1100	Information Technology Srvcs	0.25	47,319.00
Waddell, Darla G	00016988	Comp Production Control Spc,Sr	6000240_4800	Server Administration	0.75	33,012.00
Wagar, Megan Elizabeth	00004298	Telephone Operator, Senior	6040010_1100	Telecommunication Services	1.00	28,394.00
Wagar, Michael Lee	00004301	Telecom Systems Tech, Senior	6040010_4800	Telecommunications-Local	1.00	58,217.00
Wagner, David M	00014412	Associate Professor	2760030_2400	Generated Overhead - Wagner	0.20	15,371.00
Wagner, David M	00014412	Associate Professor	2769000_1000689	DYNAMICS OF MOBILE GENETIC ELE	0.40	30,742.50
Wagner, David M	00014412	Associate Professor	2769000_1001112	BURKHOLDERIA: INTERNATIONAL CO	0.40	30,742.50
Wagner, Lindsay Eva	00009633	Director	4500040_4800	Facilities Services - Local	1.00	94,240.00
Wagner, Paul Harold	00001593	IT Systems Manager	2320010_1100	Business Admin Deans Office	1.00	80,000.00
Walior, Penny Susan	00011729	Student Academic Specialist	3430020_1100	Health Care Expansion	0.50	34,470.00
Walker, Catherine Margaret	00004087	Computer Operator II	6000010_1100	Information Technology Srvcs	1.00	41,102.00
Walker, MaryAnn	00003268	Int Student/Scholar Advisor	3900010_1100A	International Studies	1.00	46,000.00
Walker, Nicole	00001229	Assistant Professor	2050010_1100	English	1.00	51,000.00
Walker, Raymond D	00004109	Software Systems Engineer-Sr	6000010_1100	Information Technology Srvcs	1.00	78,221.00
Wallace, Victoria	00001600	Accounting Assistant, Senior	2320010_1100	Business Admin Deans Office	1.00	30,000.00
Wallace, Wendy M	00003442	Director	5220090_1100	State Student Support Services	0.25	16,235.00
Wallace, Wendy M	00003442	Director	5229000_1000233	TRIO-STUDENT SUPPORT SERVICES	0.75	48,703.00
Walters, Andrew Schrack	00002103	Associate Professor	3130010_1100	Psychology	1.00	67,987.00
Waltz, Robert Ryan	00004123	Software Systems Engineer-Sr	6000010_1100	Information Technology Srvcs	1.00	72,831.00
Wang, Feng	00023413	Executive Assistant	3900100_2500	China 1-2-1 Program	1.00	38,186.00
Wang, Jin	00011802	Associate Professor	2750010_1100	Mathematics & Statistics	1.00	72,202.00
Warden, Marcia Lynn	00013630	Training Coordinator	4200020_1100	Human Resources	1.00	56,071.00
Wargo, Christopher M	00018134	Lecturer	2090020_1100	Modern Languages	1.00	39,059.00
Waring, Kristen Marie	00002177	Associate Professor	2710010_1100	Forestry - Academic	1.00	65,718.00
Warner, Susan T	00001688	Administrative Assistant	2110010_1100	School Of Music	1.00	29,501.00
Warren, Meghan	00018019	Associate Professor	3480010_1100	Physical Therapy	1.00	71,947.00
Wash, Ethan James	00022477	Academic Advisor	7100200_2500	Ec Faculty/Student Support And Retention	1.00	35,418.00
Washington, Dorene R	00010274	Program Coordinator	7340080_1100	NAU-Central AZ, Chandler	1.00	38,000.00
Watford, Robert Michael	00004198	Systems Administrator-Senior	6000010_1100	Information Technology Srvcs	1.00	70,894.00
Watkins, Katherine Dolan	00015508	Associate Clinical Professor	3430020_1100	Health Care Expansion	0.90	62,001.00
Watkins, Katherine Dolan	00015508	Associate Clinical Professor	3460010_1100	Nursing	0.10	6,706.00
Watkins, Larry Edward	00001554	Professor	2340020_1100	Business Administration	0.50	70,125.00
Watkins, Michelle Jenice	00007186	Underwriting Manager	5730030_1100	KNAU - FM Development	0.76	44,002.00
Watkins, Michelle Jenice	00007186	Underwriting Manager	5730030_2500	KNAU - FM Development	0.24	13,998.00
Watson, Deidra Shaun	00002525	Credentials Evaluator, Senior	5000010_1100	Transfer Credit Program	1.00	31,000.00
Watwood, Mary Elizabeth	00001067	Chair	2620010_1100	Biological Science	1.00	132,320.00
Wayment, Heidi A	00008737	Chair	3130010_1100	Psychology	1.00	126,085.00
Weathersby, Sommer Lynn	00016955	Accountant	7100040_1100	Distributed Learning Services	1.00	38,480.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Weaverling, June Louise Sawyer	00002811	Administrative Assistant	3800010_2500	Registrars Office-Local	1.00	29,242.00
Weaverling, Susan	00003627	Accounts Payable Coordinator	4090010_1100	Contracting And Purchasing	1.00	41,976.00
Weber, Jamie Renata	00001911	Administrative Assistant	3460010_1100	Nursing	1.00	32,130.00
Websdale, Neil S	00002147	Professor	3040010_1100	Criminal Justice	1.00	102,299.00
Wegwert, Joseph C	00017322	Assistant Professor	2510060_1100	Coe: Teaching And Learning	1.00	54,060.00
Weide, Aaron Carl	00022715	Academic Advisor	7100200_2500	Ec Faculty/Student Support And Retention	1.00	35,326.00
Welch, Todd Jay	00002734	Digital Access Librarian	3640010_1100	Cline Library	1.00	62,529.00
Welker, Melissa Anne	00003437	Director	5220060_1100	Student Learning Centers	1.00	67,500.00
Welling, Kelli Anne	00023646	PC Systems Specialist	6000120_2500	Information Technology Std Fee	1.00	49,185.00
Wells, James L	00022718	Appl Sys Analyst/Programmer Sr	6000120_2500	Information Technology Std Fee	1.00	67,358.00
Wells, Valerie S	00022691	Business Analyst Sr	4030080_2500	Ps Financials Implementation Project - Cmp	1.00	65,000.00
Werner, Michael David	00007893	Program Coordinator	7340010_1100	NAU-West Maricopa	1.00	39,482.00
Wesbrock, Gretchen Renae	00014471	Associate Director	5150250_4600	Residence Life Admin	1.00	60,500.00
Wessel, Kathleen Rebecca	00019386	Academic Advisor	3760010_1100	Gateway Student Success Center	1.00	35,418.00
Wessel, Ryan P	00021139	Academic Advisor	3760010_1100	Gateway Student Success Center	1.00	35,418.00
West, Brett Austin	00004129	Computer Operations Manager	6000010_1100	Information Technology Srvcs	1.00	83,120.00
Westerlund, Gail Roberts	00009075	Assistant Director	3600110_2500	Grad Bindng & Application Fees	0.88	47,960.00
Wetzel, Wendy Sue	00015044	Nurse Practitioner	5230070_2500	Fronske Student Health Fee	1.00	73,769.00
Whetter, Tammy Lou	00020704	Grant & Contract Admin., Sr.	1860030_2500	Office Of Grant & Contract Srv	1.00	65,564.00
White, Christine Diane	00003838	Custodian	4500080_1100	Custodial Services	0.50	13,236.00
White, Kenneth Allen	00003948	General Maintenance Mechanic	5150250_4600	Residence Life Admin	1.00	30,842.00
White, Whitney Gabrielle	00002822	Credentials Evaluator, Senior	5000020_1100	Admissions	1.00	31,000.00
Whitehat, Shawna P	00002713	Library Specialist	3640010_1100	Cline Library	1.00	32,930.00
Whitham, Thomas G	00001101	Regents' Professor	2620010_1100	Biological Science	1.00	151,308.00
Wichman, Michael James	00001579	Administrative Associate	2390020_2500	Elderhostel Programs	1.00	27,781.00
Wieben, Matthew Arensberg	00004136	System Administrator-Intrmed	6000120_2500	Information Technology Std Fee	1.00	57,257.00
Wiebke, Kathleen Margaret	00015513	Executive Director	2500010_1100	K-12 Center	0.57	57,928.00
Wiebke, Kathleen Margaret	00015513	Executive Director	2500030_1100	Az Master Teacher Program	0.43	43,500.00
Wiechec, George D	00003899	Program Coordinator, Sr	4500070_1100	General Maintenance Mechanics	1.00	50,592.00
Wiegersma, Cory Levi	00004300	Help Desk Support Service Spec	6000010_1100	Information Technology Srvcs	1.00	37,973.00
Wiener, Paul James	00002844	Associate Professor	2370010_1100	HRM - Academic	1.00	86,714.00
Wiggall, Richard Lee	00008913	Associate Professor	2510070_1100	Coe: Educational Leadership	1.00	65,794.00
Wigley, Lance T	00004242	Police Officer	4410010_1100	University Police Department	1.00	44,620.00
Wiist, William H	00023028	Professor	3430010_1100	Health Human Services Dean's Office	1.00	107,741.00
Wilburn, Nancy L	00001551	Professor	2340020_1100	Business Administration	1.00	135,862.00
Wilce Jr, James Maclynn	00002019	Professor	3010010_1100	Anthropology	1.00	86,062.00
Wilder, Jason A	00018181	Associate Professor	2620020_1100	Biomedical Science	1.00	79,445.00
Wilder, Jon	00009615	Support Systems Anlyst, Sr	4410010_1100	University Police Department	1.00	65,818.00
Wildermuth, Debbie A	00013806	Coordinator	2680010_1100	Engr And Ntrl Scncs Dean'S Ofc	1.00	47,495.00
Wilkens, Brian Evan	00023089	Business Analyst	6000130_2500	Its-Peoplesoft	0.50	32,083.00
Wilkins, Cari Marie	00014270	Program Coordinator, Sr	7340050_1100	NAU-Central AZ At Paradise Vly	1.00	46,376.00
Wilkinson, Diana D	00001889	Asst Professor of Practice	3420010_1100	Dental Hygiene	0.75	35,478.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Willeto, Angela	00002125	Associate Professor	3150010_1100	Sociology & Social Work	1.00	66,163.00
Williams, David R	00006848	Professor	2030010_1100	School Of Art	1.00	71,954.00
Williams, Lisa Anne	00024597	Coordinator, Senior	3800010_1100	Registrars Office	1.00	51,373.00
Williams, Sara	00003794	Custodian	5150250_4600	Residence Life Admin	1.00	21,979.00
Williams, Sherry Kathy	00003339	Custodian	5150250_4600	Residence Life Admin	1.00	20,045.00
Williams, Susan Kimberley	00001553	Associate Professor	2340020_1100	Business Administration	1.00	101,734.00
Willis, Franklin D	00003168	Associate Professor	2030010_1100	School Of Art	1.00	66,756.00
Wilson, Christina Jennifer	00010350	Program Coordinator (E)	5020010_1100	Student Financial Aid	1.00	34,106.00
Wilson, Lindsay Blake	00001342	Associate Professor	2070010_1100	History	1.00	64,540.00
Wilson, Stephen E	00001384	Professor	2750010_1100	Mathematics & Statistics	1.00	96,816.00
Wilson, William Edward	00004127	Support Systems Analyst, Sr	6000120_2500	Information Technology Std Fee	0.92	62,712.00
Wince, Jonathan Andrew	00004141	End-User Computing Spec, Intmd	6000010_1100	Information Technology Srvcs	1.00	44,372.00
Wischmeier, Gordon Ian	00015304	Academic Advisor, Senior	3760010_1100	Gateway Student Success Center	1.00	38,000.00
Wischmeier, Lisa Marie	00021145	Academic Advisor	7100200_2500	Ec Faculty/Student Support And Retention	1.00	35,326.00
Witt, Sean C	00005649	Data Warehouse Analyst, Interm	6000010_1100	Information Technology Srvcs	1.00	62,980.00
Wittke, James Henry	00020446	Geologic Materials Analyst	2800010_1100	School Of Earth Science And Environmental Sustaina	0.75	37,155.00
Wolf, Blake Lawrence	00014271	Program Coordinator	7340090_1100	Nau-Central Az, Chandler-Gilbert	1.00	38,000.00
Wolf, Deborah Anne	00018261	Assistant Clinical Professor	2810020_1100	Uteach State Salary Match	1.00	59,021.00
Wolf, Nannette	00017196	Administrative Associate	7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	1.00	35,418.00
Wolfe, Julie A	00002074	Administrative Specialist, Sr.	3120010_1100	Politics & Intl Affairs	1.00	27,000.00
Wolter, Mary Katherine	00004458	Accounting Specialist	5700010_2500	NAU Development	1.00	31,170.00
Wonders, Nancy A	00004961	Professor	3040010_1100	Criminal Justice	1.00	102,299.00
Wood, Alan Brent	00018356	Lecturer	7100040_1100	Distributed Learning Services	1.00	48,500.00
Wood, Gerald K	00015499	Associate Professor	2510070_1100	Coe: Educational Leadership	1.00	64,886.00
Wood, Joann Menlove	00024586	Program Coordinator	3780040_1100	Ncate Acccreditation	1.00	38,000.00
Wood, Linda Alice Sargent	00017873	Associate Professor	2070010_1100	History	1.00	72,000.00
Wood, Perry G	00001791	Manager	2660070_1100	Mechanical Engineering	0.48	32,851.00
Wood, Sheree Dianne	00003326	Administrative Assistant	5150250_4600	Residence Life Admin	1.00	34,509.00
Woodman, J Allen	00023066	Professor	2050010_1100	English	1.00	87,673.00
Woodman, Katharine Anne	00018923	Applications Systms Anlyst	4500010_1100	Computer Support Services	0.75	39,397.00
Woodruff, Christopher Chad	00002089	Associate Professor	3130010_1100	Psychology	1.00	66,589.00
Woods, Gioia Elisa	00007439	Associate Professor	2080010_1100	Humanities, Arts, And Religion	1.00	67,324.00
Woody Jr, Roger	00003786	Custodian	4500080_1100	Custodial Services	1.00	23,916.00
Word, Anita	00004702	Administrative Specialist, Sr.	5150250_4600	Residence Life Admin	1.00	25,746.00
Wright, Stephen John	00002003	Interim Dean	3140010_1100	Soc & Beh Sciences Deans Ofc	1.00	145,000.00
Wright, William F	00008902	Professor	2510070_1100	Coe: Educational Leadership	1.00	95,527.00
Wu, Ankee Y	00004182	Appl System Analyst, Principal	6000010_1100	Information Technology Srvcs	1.00	97,646.00
Yaiva, Jacob Riley	00003768	Custodial Area Supervisor	5150250_4600	Residence Life Admin	1.00	37,817.00
Yaiva, Melinda	00019808	Administrative Assistant	2740010_1100	Tribal Environmental Prfsnls	0.24	7,689.00
Yaiva, Melinda	00019808	Administrative Assistant	2740060_2400	Generated Overhead-Itp	0.05	1,559.00
Yaiva, Melinda	00019808	Administrative Assistant	2749000_1000671	TASK 1: CW WORKSHOP	0.40	12,300.00
Yaiva, Melinda	00019808	Administrative Assistant	2749000_1000365	TRIBAL SOLID WASTE EDUCATION A	0.06	1,850.00

Name	Position Number	Title	Department Fund ID / Project ID	Department Name / Project Name	FY2013 Budget FTE	Total FY2013 Budget
Yaiva, Melinda	00019808	Administrative Assistant	2749000_1000550	TRIBAL CO-REGULATORY FRAMEWORK	0.25	7,772.00
Yang, Rensu	00005369	Graphic Designer, Senior	5740010_4800	Marketing Interdepartmental	1.00	45,046.00
Yanka, Peter A	00003544	Associate Director	5270010_4700	University Union Operations	1.00	60,262.00
Yazzie Jr, Tom	00013902	Grounds Crew Chief	5150250_4600	Residence Life Admin	1.00	36,237.00
Yazzie, Billie Jean	00006815	Program Coordinator	7100040_1100	Distributed Learning Services	0.76	30,952.00
Yazzie, Billie Jean	00006815	Program Coordinator	7900080_2100	Summer School	0.24	9,775.00
Yazzie, Jean Rhonda	00005695	Custodian	5150250_4600	Residence Life Admin	1.00	20,160.00
Yazzie, Nancy M	00003632	Accounting Specialist	4090010_1100	Contracting And Purchasing	1.00	32,861.00
Yazzie, Rita Ann	00003330	Custodian	5150250_4600	Residence Life Admin	1.00	22,075.00
Yeager, Kathrine H	00007809	Area Coordinator	7340020_1100	NAU-Central AZ At Scottsdale	1.00	60,987.00
Yellin, Mary W	00017993	Associate Professor	3410010_1100	Communications Sci & Disorders	1.00	70,268.00
Yellowhair, Jimmy	00004183	Computer Operator, Senior III	6000010_1100	Information Technology Srvcs	1.00	50,335.00
Yordy, Eric D	00001571	Associate Dean	2340020_1100	Business Administration	1.00	160,780.00
Young, Jeffrey Allen	00004262	Fire Marshal	4500180_1100	Fire Life Safety	1.00	64,130.00
Young, Jill Elizabeth	00022118	Assistant Clinical Professor	7100180_2500	Ofc Of Stwd Acdmc Prgrms-Lcl	1.00	48,500.00
Young, Lisa P	00011444	Coordinator, Senior	7100030_1100	Ec Technology Support	1.00	56,244.00
Young, Mark C	00004151	Appl Sys Analyst/Programmer Sr	6000010_1100	Information Technology Srvcs	1.00	74,011.00
Young, Sarah E	00002111	Administrative Assistant	3150010_1100	Sociology & Social Work	1.00	31,465.00
Young, Steven Edward	00004594	Broadcast Engineering Supvsr	7200030_1100	NAU Television Services	1.00	48,628.00
Yowell, Robert Lee	00011551	Professor	2150010_1100	Department Of Theater	1.00	88,845.00
Yulish, Paula Dawn	00004572	Administrative Assistant	2030010_1100	School Of Art	1.00	31,790.00
Zaldivar, Rosa	00003854	Custodian	4500080_1100	Custodial Services	1.00	20,045.00
Zalit, Andrew Nathan	00015535	Web Designer	6000010_1100	Information Technology Srvcs	1.00	50,603.00
Zanot, Betty Jane	00006626	Affrmtve Actn/ADA Speclst	1260010_1100	Affirmative Action Office	1.00	49,541.00
Zhang, Yulei	00001564	Assistant Professor	2340020_1100	Business Administration	1.00	95,000.00
Zhao, Xiaobing	00010641	Assistant Professor	2340020_1100	Business Administration	1.00	82,036.00
Zimmer Jr, Daniel George	00017636	Driver, Bus/Tram	5160010_2500	Mountain Campus Transit	0.75	17,000.00
Zimmer, Michael	00022481	Business Analyst Sr	4030010_1100	Comptroller	1.00	62,000.00
Zimmer, Michael	00022481	Business Analyst Sr	4030010_2500	Business Process Initiative	0.00	4,000.00
Zimmerman, Donna	00002637	Management Analyst, Senior	8010020_1100	Planning & Instnl Research	1.00	52,825.00
Zubrod, Jessica Virginia	00018817	Accounting Assistant, Senior	2370030_1100	Hotel & Rest Exec Dir	1.00	30,000.00
Zurlo, Laura	00022508	Instructor	2050140_2500	Program In Intensive English	1.00	32,452.00

***This listing represents employees funded on state funds that may have split funding with local and restricted funds as well as employees fully funded on local funds.

NORTHERN
ARIZONA
UNIVERSITY