|  |
| --- |
| **Start DATE-End DATE** |
| **LINE ITEM** | **AMOUNT** |
| **1. Personnel – Salary, Wages, and Benefits** |  |
|  **Faculty Salaries and Benefits** |  |
|  X Position, X Name (X Rate of Pay @ X% FTE) |  |
|  X Position, X Name (X Rate of Pay @ X% FTE) |  |
|  Total Faculty Salaries |  |
|  Fringe Benefits Faculty (@ X% FTE) |  |
|  **Total Faculty Salaries and Benefits** |  |
|  **Staff Salaries and Benefits** |  |
|  X Position, X Name (X Rate of Pay @ X% FTE) |  |
|  Total Staff Salaries |  |
|  Fringe Benefits Staff (@ X% FTE) |  |
| **Total Staff Salaries and Benefits** |  |
|  **Student Salaries and Benefits** |  |
|  X Position, X Name (X Rate of Pay @ X% FTE) |  |
|  Total Student Salaries |  |
|  Fringe Benefits Student (@ X% FTE) |  |
|  Student Tuition Remission Flat Rate |  |
|  **Total Student Salaries and Benefits** |  |
| **TOTAL PERSONNEL COSTS** |  |
| **2. Other Direct Costs** |  |
|  Subcontractors |  |
|  Equipment |  |
|  Supplies |  |
|  Postage |  |
| **TOTAL OTHER DIRECT COSTS** |  |
| **3. Indirect Costs** |  |
|  3% NAU Foundation Administration Fee |  |
| **TOTAL INDIRECT COSTS** |  |
| **TOTAL PROJECT COSTS** |  |

**TITLE Project Budget**