NORTHERN ARIZONA UNIVERSITY CAFR Preliminary - Change in Net Assets - % of Total Revenues / Total Expenses FY 2003 - 2012

		F1 2003 - 2012								
Fiscal Year Ended June 30,	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
	expressed as a percent of Total Revenues /									l Expenses
Revenues										
Operating Revenues										
Student tuition and fees, net of scholarship allowance	36.1	32.8	29.8	27.5	24.8	24.4	24.7	23.9	24.2	19.7
Research grants and contracts	4.2	5.8	4.2	3.6	3.7	15.2	15.4	17.4	17.7	17.7
Federal financial aid grants	0.5	0.3	0.5	0.9	0.9	1.1	1.2	1.3	1.2	1.7
Sales and services										
Auxiliary enterprises	6.8	6.6	6.6	6.2	5.7	5.9	5.4	5.1	5.2	5.3
Educational departments	3.7	3.9	3.5	3.3	3.3	4.6	6.2	5.9	6.2	5.7
Other revenues	3.9	2.4	2.4	2.2	2.3	2.0	1.8	1.7	1.9	2.9
Total Operating Revenues	55.3	51.8	46.9	43.7	40.6	53.2	54.8	55.2	56.3	53.1
Expenses										
Operating Expenses										
Educational and general										
Instruction	31.8	33.0	33.5	34.7	34.4	<i>34.3</i>	32.2	34.2	34.1	33.7
Research	5.2	5.8	6.1	5.8	5.8	6.3	6.6	6.8	6.8	6.7
Public Service	6.7	6.8	7.3	7.8	<i>7</i> .9	8.1	8.1	7.7	<i>7</i> .9	<i>7.3</i>
Academic support	6.8	7.6	7.4	7.3	<i>7</i> .9	7.8	8.1	7.2	7.2	<i>7.3</i>
Student services	8.6	<i>8.2</i>	6.9	7.7	7.5	7.0	6.7	7.0	6.9	6.5
Institutional support	9.9	10.2	10.2	9.7	9.9	9.5	10.2	9.5	9.7	10.6
Operation and maintenance of plant	5.2	4.4	4.5	5.3	6.1	5.3	5.1	5.7	4.9	5.2
Scholarship and fellowship	6.1	7.3	6.4	4.5	3.7	3.8	3.7	3.7	4.3	3.3
Auxiliary enterprises	8.8	8.6	8.0	7.8	7.8	9.8	11.2	9.7	10.6	11.2
Depreciation	6.5	5.5	5.9	5.6	5.1	5.3	4.9	5.6	5.8	6.5
Total Operating Expenses	92.3	86.8	83.2	87.0	88.9	90.3	93.7	89.8	93.3	97.5
Operating loss	(37.0)	(35.0)	(36.4)	(43.3)	(48.3)	(37.2)	(39.0)	(34.6)	(36.9)	(44.4)
Non-Operating Revenues (Expenses)										
State operating appropriations	23.7	28.6	30.3	33.2	38.4	37.4	37.6	37.9	38.1	41.1
Federal fiscal stabilization funds	0.0	0.1	2.6	5.8	0.0	0.0	0.0	0.0	0.0	0.0
Share of state sales tax - TRIF	2.6	2.5	2.6	3.0	4.1	4.6	3.6	4.3	3.3	3.2
Grants and contracts	13.8	12.5	12.6	10.7	10.7	0.1	0.1	0.1	0.1	0.2
Private gifts	2.4	1.8	2.6	2.2	2.6	1.4	1.6	1.1	1.2	1.5
Net investment return / (loss)	0.6	0.7	1.0	(0.3)	1.2	2.4	2.1	1.1	0.7	0.6
Interest on indebtedness	(5.4)	(3.5)	(3.9)	(3.6)	(3.3)	(3.1)	(3.1)	(2.5)	(1.9)	(1.9)
Other expenses	1.0	0.9	0.0	(0.0)	(0.5)	0.3	(0.1)	(0.4)	0.0	0.2
Net Nonoperating Revenues	38.8	43.8	48.2	51.2	53.5	43.3	41.7	41.9	41.7	44.9
Income before other revenues, expenses, gains, or losses	1.8	8.8	11.8	7.9	5.2	6.2	2.8	7.3	4.7	0.5
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