

NORTHERN ARIZONA UNIVERSITY
 CAFR Preliminary - Change in Net Assets - Inflation - percentage increase/(decrease) from prior year
 FY 2003 - 2012

Fiscal Year Ended June 30,	2012	2011	2010	2009	2008	2007	2006	2005	2004	2003
	<i>percentage increase/(decrease) from prior year</i>									
Revenues										
<i>Operating Revenues</i>										
Student tuition and fees, net of scholarship allowance	14.0	14.0	11.6	10.5	5.4	5.2	5.0	0.3	28.4	n/a
Research grants and contracts	(25.0)	44.8	19.3	(1.8)	(75.0)	4.9	(10.1)	0.1	4.3	n/a
Federal financial aid grants	n/a	n/a	n/a	n/a	(18.6)	2.4	(9.5)	n/a	n/a	n/a
Sales and services										
Auxiliary enterprises	6.5	3.6	8.3	9.0	(0.6)	17.4	7.8	(0.7)	2.9	n/a
Educational departments	(2.2)	16.2	9.1	1.2	(26.6)	(20.4)	6.6	(3.4)	13.1	n/a
Other revenues	72.4	2.5	13.5	(6.1)	20.3	15.1	9.5	(11.1)	(30.5)	n/a
Total Operating Revenues	10.4	14.4	10.6	7.2	(20.9)	3.7	0.5	(0.5)	11.2	n/a
Expenses										
<i>Operating Expenses</i>										
Educational and general										
Instruction	8.1	5.1	(4.6)	(1.8)	3.4	9.1	0.0	(1.1)	1.7	n/a
Research	(0.1)	1.7	2.9	(2.1)	(4.8)	(2.7)	2.7	(0.1)	0.6	n/a
Public Service	10.4	(0.6)	(7.6)	(4.1)	1.1	2.5	11.1	(3.0)	8.3	n/a
Academic support	1.2	9.1	(0.5)	(9.4)	3.8	(0.3)	19.5	(2.2)	(0.8)	n/a
Student services	16.9	27.6	(11.2)	(0.9)	10.4	8.2	1.3	0.4	6.7	n/a
Institutional support	8.6	6.4	4.1	(4.6)	7.4	(4.6)	14.6	(3.4)	(8.2)	n/a
Operation and maintenance of plant	32.9	2.8	(16.5)	(15.0)	19.9	5.5	(5.3)	14.6	(5.2)	n/a
Scholarship and fellowship	(6.9)	22.1	39.4	17.4	0.8	6.9	5.3	(14.7)	30.1	n/a
Auxiliary enterprises	14.7	14.6	1.1	(2.0)	(18.9)	(9.9)	22.4	(9.7)	(4.8)	n/a
Depreciation	31.8	(0.4)	3.2	7.0	0.4	9.4	(7.5)	(3.2)	(11.1)	n/a
Total Operating Expenses	9.9	8.0	(1.4)	(2.5)	2.0	3.0	5.7	(2.2)	0.2	n/a
Operating loss	9.3	(0.3)	(13.5)	(10.6)	34.7	1.9	14.2	(5.0)	(12.9)	n/a
Non-Operating Revenues (Expenses)										
State operating appropriations	(14.2)	(2.1)	(6.2)	(13.7)	6.4	6.2	0.6	1.0	(3.0)	n/a
Federal fiscal stabilization funds	(100.0)	(97.4)	(53.9)	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Share of state sales tax - TRIF	6.0	0.4	(11.8)	(27.1)	(7.9)	38.0	(16.5)	35.0	8.4	n/a
Grants and contracts	13.7	3.0	21.9	(0.8)	n/a	n/a	n/a	n/a	n/a	n/a
Private gifts	37.7	(28.0)	21.2	(17.1)	88.2	(1.4)	46.7	(10.9)	(15.6)	n/a
Net investment return / (loss)	(4.5)	(30.1)	(447.0)	(124.8)	(50.1)	26.9	82.2	63.2	30.4	n/a
Interest on indebtedness	73.3	(5.0)	6.6	7.4	10.2	1.2	30.6	34.3	0.1	n/a
Other expenses	23.5	1,990.2	(244.6)	(93.1)	(267.5)	(333.5)	(64.7)	(1,377.6)	(87.5)	n/a
Net Nonoperating Revenues	(8.5)	(5.8)	(3.1)	(4.6)	28.0	11.0	1.0	2.0	(2.9)	n/a
Income before other revenues, expenses, gains, or losses	(78.8)	(22.5)	54.1	50.6	(12.3)	137.9	(61.5)	57.0	825.9	n/a
Capital appropriation - Research Infrastructure Capital Finan	6.3	(2.1)	(1.0)	(2.3)	111.3	n/a	n/a	n/a	n/a	n/a
Capital grants	(81.3)	5,375.0	(94.1)	(74.9)	4,374.1	25.6	(42.7)	(67.0)	(48.8)	n/a
Additions to permanent endowments	9.1	11.8	10.5	(2.1)	18.0	(56.7)	91.2	0.2	14.3	n/a
Increase/(Decrease) in Net Assets	(67.2)	(15.5)	42.3	26.9	11.7	140.2	(57.6)	52.9	500.0	n/a